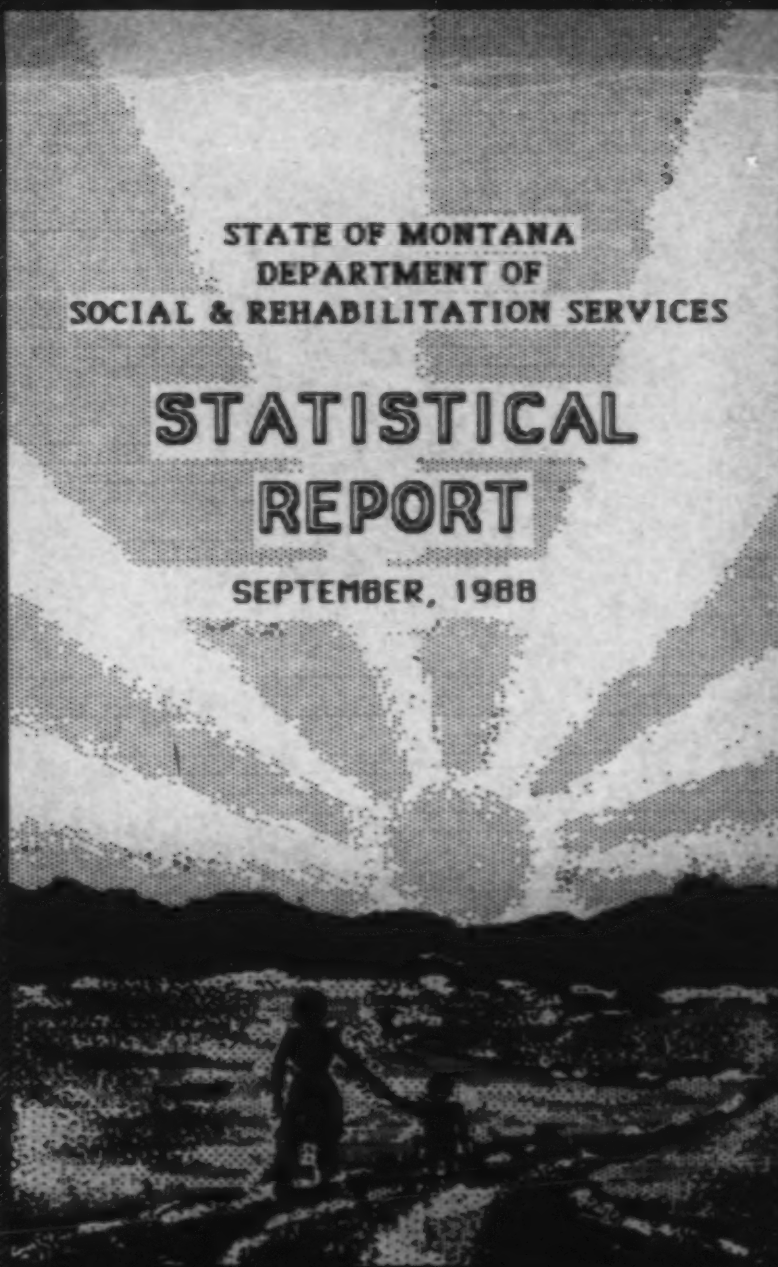


547554
11/23/88
SEPTEMBER, 1988

STATE OF MONTANA
DEPARTMENT OF
SOCIAL & REHABILITATION SERVICES

STATISTICAL REPORT

SEPTEMBER, 1988



DIRECTOR.....GAIL J. GRAY

DEPUTY DIRECTOR.....Benjamin F. Johns

DIVISION ADMINISTRATORS

AUDIT & PROGRAM COMPLIANCE.....John Chappuis
(Acting)

CENTRALIZED SERVICES.....John Donwen

DEVELOPMENTAL DISABILITIES.....Dennis M. Taylor

ECONOMIC ASSISTANCE.....Lee J. Tickell

REHABILITATIVE SERVICES/VISUAL SERVICES.....Margaret A. Bullock



EXPLANATION OF PROGRAMS

AID TO FAMILIES WITH DEPENDENT CHILDREN (AFDC)*: Monthly grants to provide day-to-day requirements of low income children in need because of the absence, incapacitation, or unemployment of a parent.

FOOD STAMPS CASES: This program supplements the food costs of low income households with food stamps that are redeemable for groceries. This data is reported by household (case), recipient, and amount. There are two kinds of assistance: Public Assistance--Food stamp households in which at least one member receives income from AFDC.
Non-Assistance--Food stamp households in which no members receive income from AFDC.

GENERAL RELIEF*: Financial and medical assistance to those persons ineligible for all other programs including Federally assisted programs.

TEMPORARY RELIEF*: Provision of food and temporary lodging for individuals who are not residents of Montana and do not intend to become residents of Montana.

INTERSTATE TRANSIENT RELIEF*: Provision of medical treatment for accidental injuries and/or provision of transportation to state of origin or residence or to another point outside this state for individuals who are not residents of Montana and do not intend to become residents of Montana.

BURIALS*: Burial expenses for deceased indigents.

LOW INCOME ENERGY ASSISTANCE: Direct payment to fuel vendors for heating on behalf of low income families and senior citizens. The heating season spans from October 1 through April 30.

MEDICAL ASSISTANCE (MEDICAID)*: Payment of medical costs for AFDC and SSI individuals and families, and for others who qualify. This is a federally assisted program. Each person is counted as a case.

VISUAL SERVICES: Evaluation, counseling, training, medical treatment, orientation and mobility services, and special low-vision aides to assist the visually impaired become as independent as possible.

VOCATIONAL REHABILITATION: Evaluation, counseling, training, and medical treatment of people 16 years of age and older to assist entry or re-entry into the job market.

WEATHERIZATION: Services to insulate and make weather-tight the homes of low income families and individuals.

WIN: The WIN program is a bi-agency effort between the Department of Social and Rehabilitation Services and the Department of Labor and Industry to reduce welfare dependency by arranging for and providing supportive services that assist AFDC clients in employment.

*Cases, recipients, and payments are derived from agency payrolls.

PART 1

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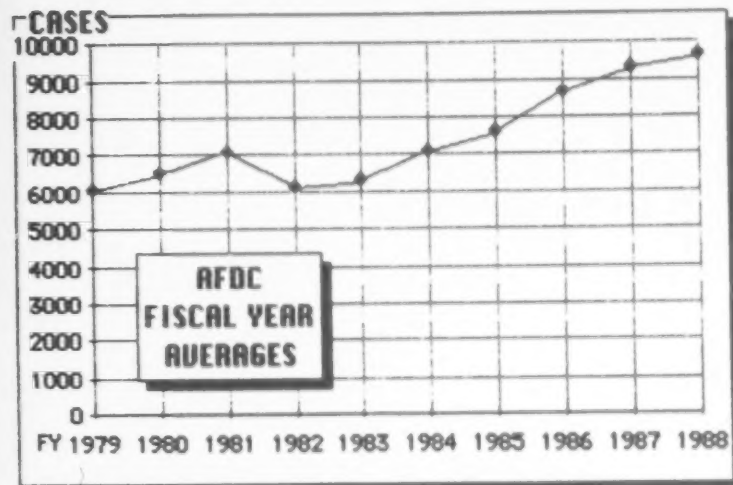
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PREPARED BY:
MANAGEMENT OPERATIONS BUREAU
ECONOMIC ASSISTANCE DIVISION

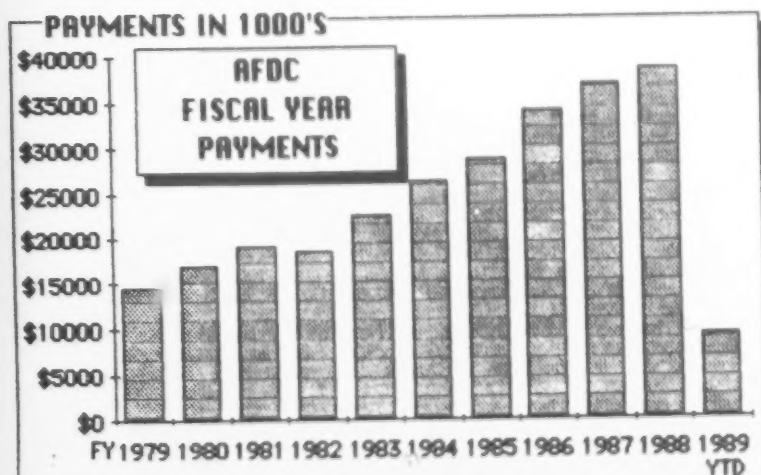
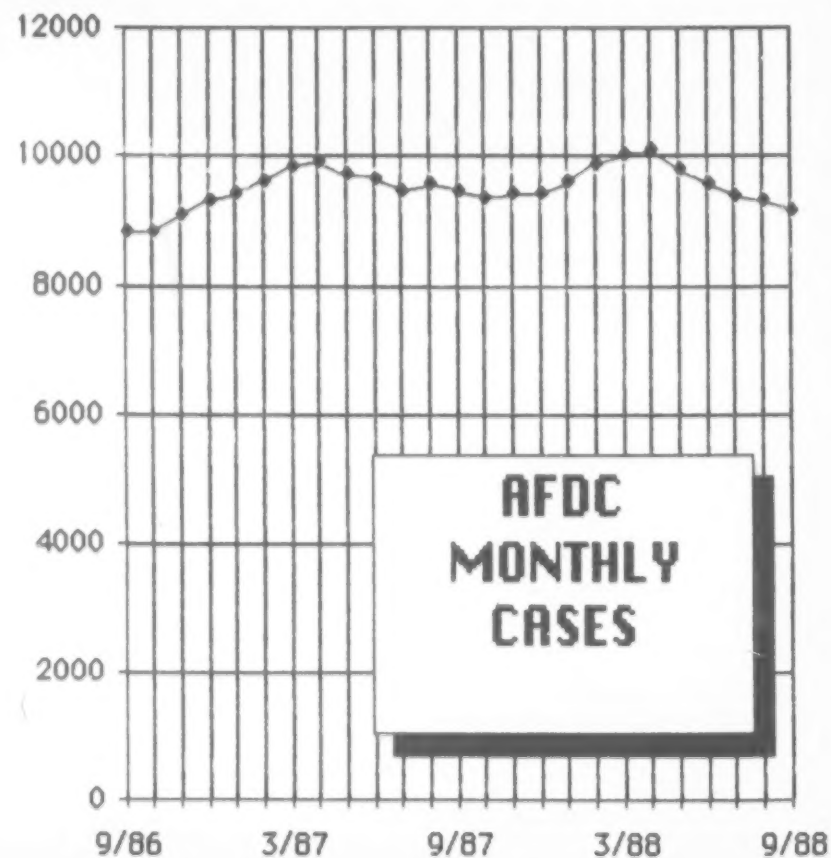
AID TO FAMILIES WITH DEPENDENT CHILDREN

FIGURE 1

SEPTEMBER, 1988



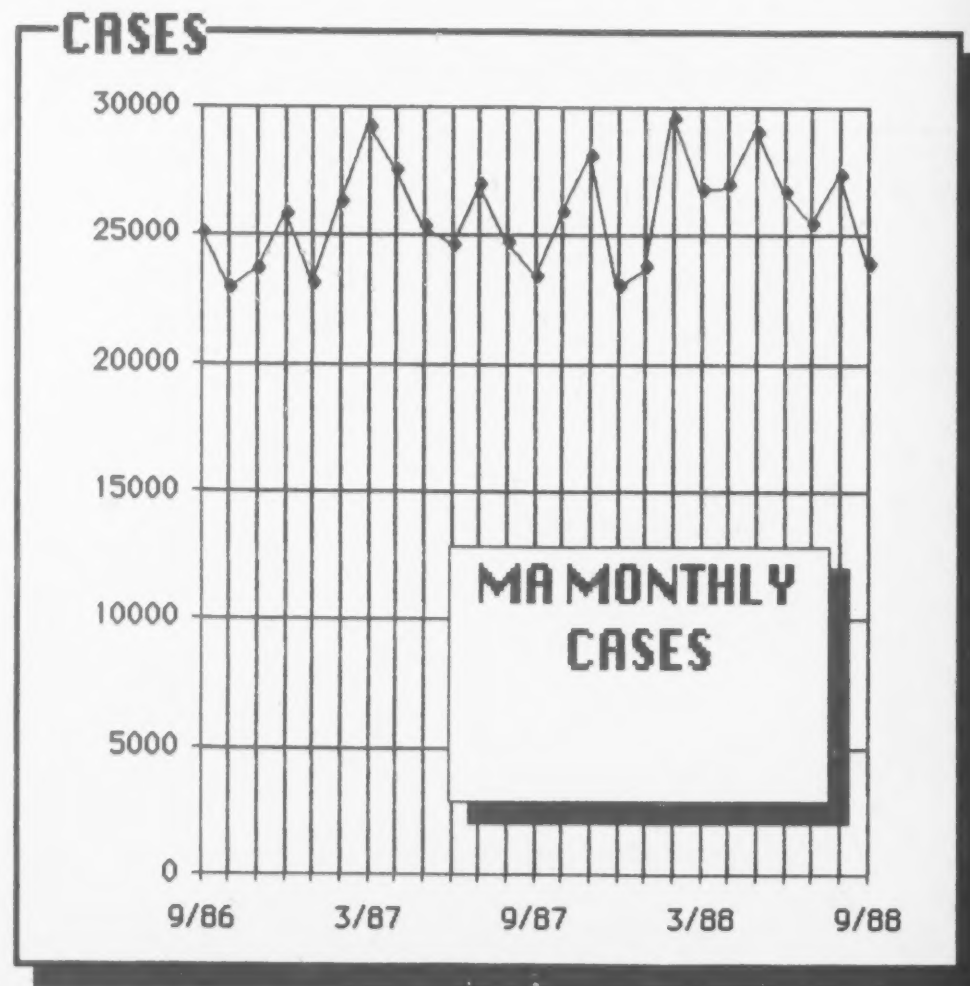
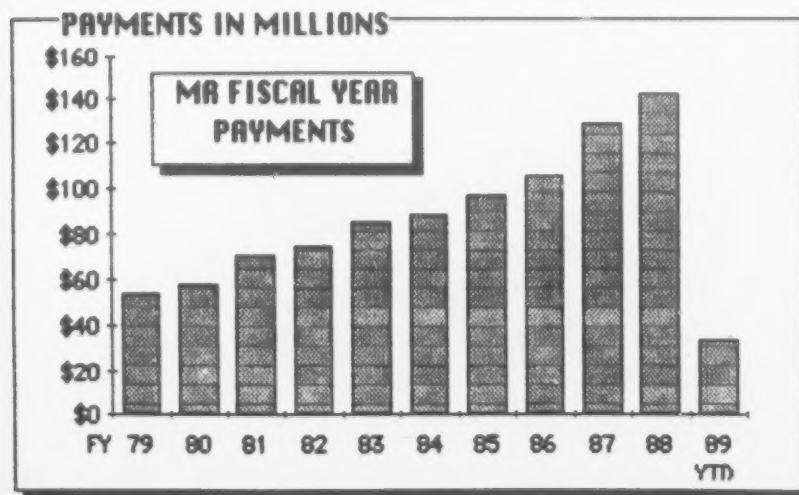
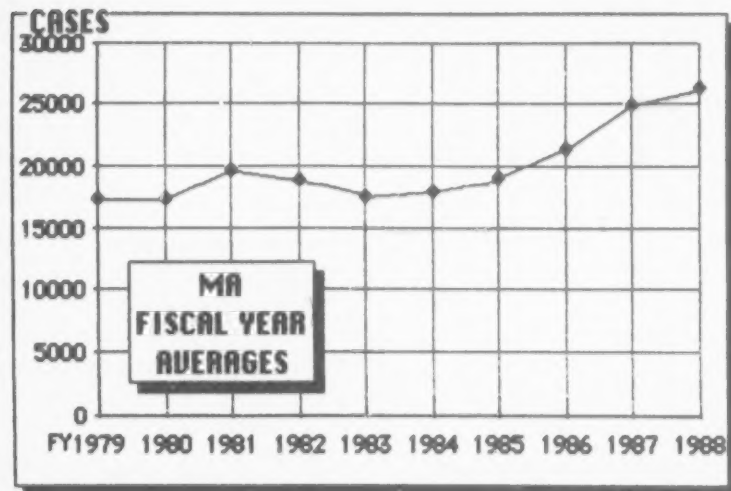
CASES



MEDICAL ASSISTANCE

FIGURE 2

SEPTEMBER, 1988



FOOD STAMPS

FIGURE 3

SEPTEMBER, 1988

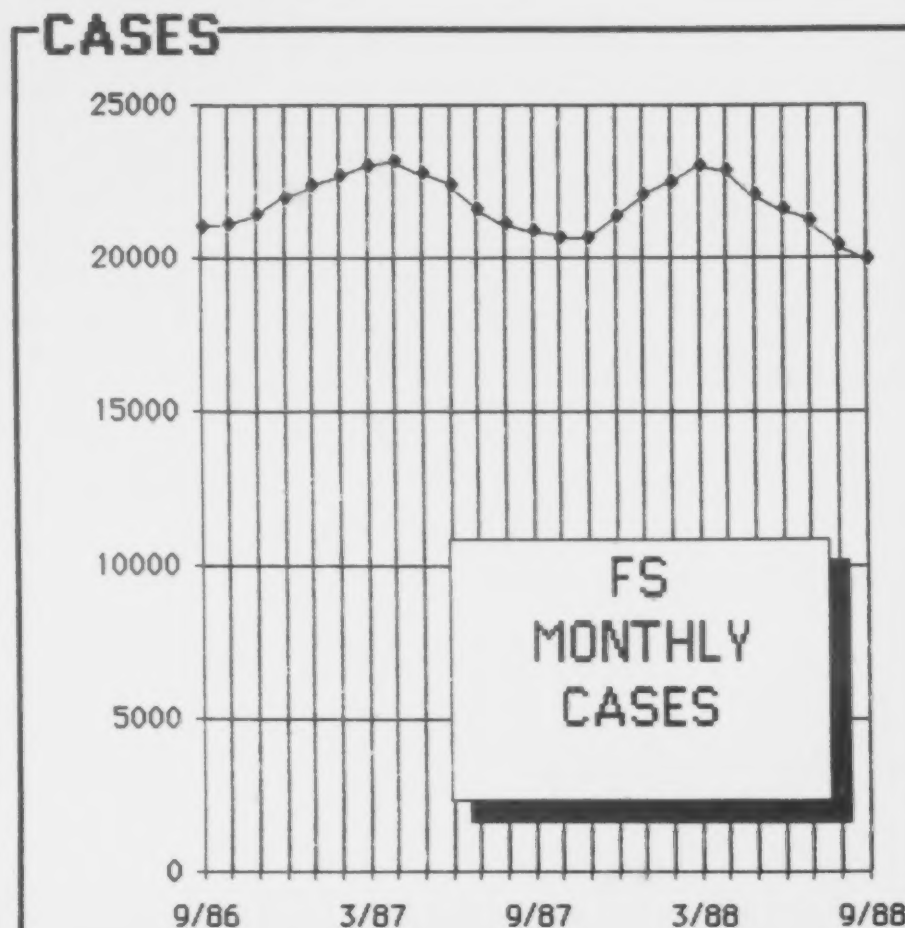
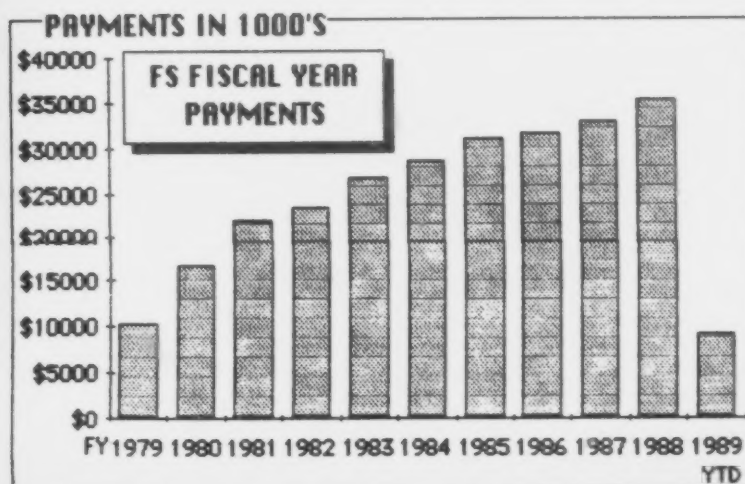
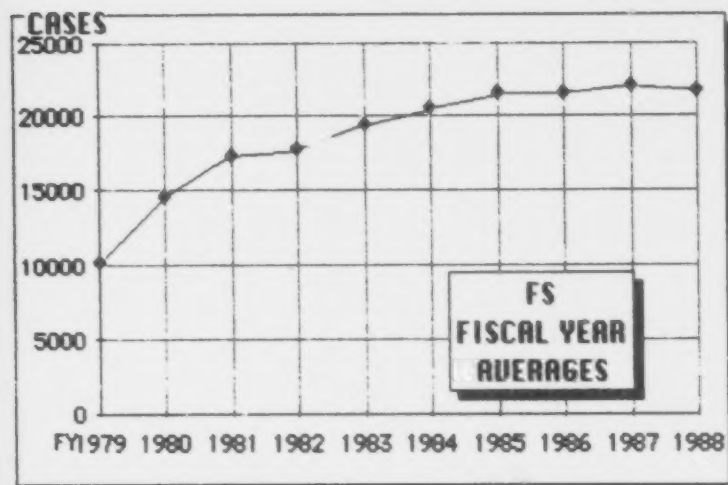


Table 1. Summary of Public Assistance and Medical Care

SEPTEMBER, 1988

OBLIGATIONS INCURRED	SEPTEMBER 1988	AUGUST 1988	SEPTEMBER 1987	Per Cent Change from:	
				08/88	09/87
All Public Assistance.....	\$16,456,475	\$19,977,394	\$16,643,839	-17.6%	-1.1%
AFDC	\$3,047,400	\$3,094,892	\$3,158,756	-1.5%	-3.5%
Regular AFDC.....	\$2,659,118	\$2,685,261	\$2,741,930	-1.0%	-3.0%
AFDC Unemployed Parent.....	\$388,282	\$409,631	\$416,826	-5.2%	-6.8%
Medicaid.....	\$9,959,617 [∞]	\$13,310,370 [∞]	\$10,154,759 [∞]	-25.2%	-1.9%
Food Stamps.....	\$2,696,846	\$2,740,411	\$2,655,416	-1.6%	1.6%
General Relief*					
Medical.....	\$369,572	\$431,290	\$307,945	-14.3%	20.0%
Financial.....	\$367,782	\$368,739	\$344,686	-0.3%	6.7%
Temporary Relief.....	\$7,006	\$11,972	\$7,001		
Burials.....	\$8,252	\$19,720	\$15,276	-58.2%	-46.0%
NUMBER OF CASES					
AFDC Families.....	9,154	9,290	9,458	-1.5%	-3.2%
Regular AFDC Families.....	8,235	8,322	8,461	-1.0%	-2.7%
AFDC Unemployed Parent Families..	919	968	997	-5.1%	-7.8%
Medicaid.....	23,854	27,261	23,398	-12.5%	1.9%
Food Stamp Households.....	19,924	20,412	20,836	-2.4%	-4.4%
General Relief - Financial*.....	1,776	1,751	1,644	1.4%	8.0%
AVERAGE PAYMENTS					
AFDC Families.....	332.90	333.14	333.98	-0.1%	-0.3%
Regular AFDC Families.....	322.90	322.67	324.07	0.1%	-0.4%
AFDC Unemployed Parent Families.....	422.50	423.17	418.08	-0.2%	1.1%
Medicaid.....	417.52	488.26	434.00	-14.5%	-3.8%
Food Stamps Households.....	135.36	134.25	127.44	0.8%	6.2%
General Relief - Financial*.....	207.08	210.59	209.66	-1.7%	-1.2%

* Burials, Temporary Relief, and General Relief figures are for State Administered Counties only.

General Relief Medical used to be State Administered Medical.

[∞] September, 1988 Medicaid figures are based on 4 weekly payrolls. August, 1988 and September, 1987 figures are based on 5 weekly payrolls.

TABLE 2. AID TO FAMILIES WITH DEPENDENT CHILDREN, BY
UNEMPLOYED PARENT AND REGULAR CASES

SEPTEMBER, 1988

COUNTY	TOTAL				REGULAR				UNEMPLOYED PARENT			
	CASES	ADULTS	KIDS	AMOUNT	CASES	ADULTS	KIDS	AMOUNT	CASES	ADULTS	KIDS	AMOUNT
BEAVERHEAD.....	72	75	136	\$22,883.00	69	69	130	\$21,941.00	3	6	6	\$942.00
BIG HORN.....	357	288	660	\$108,874.00	356	286	659	\$108,729.00	1	2	1	\$145.00
BLAINE.....	219	211	433	\$70,645.00	207	187	391	\$64,934.00	12	24	42	\$5,711.00
BROADWATER.....	28	30	57	\$8,472.00	26	26	52	\$7,835.00	2	4	5	\$637.00
CARBON.....	61	72	118	\$19,998.00	52	54	91	\$15,438.00	9	18	27	\$4,560.00
CARTER.....	5	5	8	\$1,487.00	5	5	8	\$1,487.00	0	0	0	\$.00
CASCADE.....	952	1,030	1,820	\$318,224.00	848	827	1,538	\$272,432.00	104	203	282	\$45,792.00
CHOUTEAU.....	21	22	40	\$6,377.00	19	19	34	\$5,437.00	2	3	6	\$940.00
CUSTER.....	121	135	213	\$37,098.00	104	102	171	\$30,200.00	17	33	42	\$6,898.00
DANIELS.....	2	2	3	\$645.00	2	2	3	\$645.00	0	0	0	\$.00
DAWSON.....	70	85	139	\$26,555.00	53	54	104	\$18,959.00	17	31	35	\$7,596.00
DEER LODGE.....	194	238	353	\$65,411.00	151	155	262	\$48,361.00	43	83	91	\$17,050.00
FALLON.....	15	16	25	\$4,112.00	14	14	24	\$3,753.00	1	2	1	\$359.00
FERGUS.....	52	58	93	\$15,759.00	41	37	71	\$11,345.00	11	21	22	\$4,414.00
FLATHEAD.....	525	563	1,002	\$175,789.00	470	454	869	\$150,666.00	55	109	133	\$25,123.00
GALLATIN.....	282	287	502	\$90,597.00	271	266	477	\$86,426.00	11	21	25	\$4,171.00
GARFIELD.....	6	6	9	\$1,707.00	6	6	9	\$1,707.00	0	0	0	\$.00
GLACIER.....	427	386	815	\$134,361.00	417	367	782	\$129,586.00	10	19	33	\$4,775.00
GOLDEN VALLEY..	2	1	5	\$581.00	2	1	5	\$581.00	0	0	0	\$.00
GRANITE.....	27	31	52	\$8,777.00	23	23	45	\$7,224.00	4	8	7	\$1,553.00
HILL.....	338	339	664	\$113,557.00	317	297	607	\$104,805.00	21	42	57	\$8,752.00
JEFFERSON.....	46	53	87	\$16,064.00	39	40	72	\$13,331.00	7	13	15	\$2,733.00
JUDITH BASIN...	6	6	9	\$1,756.00	6	6	9	\$1,756.00	0	0	0	\$.00
LAKE.....	349	365	698	\$119,822.00	327	321	645	\$110,858.00	22	44	53	\$8,964.00
LEWIS & CLARK..	508	556	918	\$167,833.00	455	452	794	\$145,707.00	53	104	124	\$22,126.00
LIBERTY.....	3	3	7	\$750.00	3	3	7	\$750.00	0	0	0	\$.00
LINCOLN.....	234	282	469	\$85,609.00	186	190	347	\$63,999.00	48	92	122	\$21,610.00
MADISON.....	25	29	55	\$8,419.00	22	23	45	\$7,264.00	3	6	10	\$1,155.00
McCONE.....	8	8	16	\$2,500.00	7	6	13	\$1,993.00	1	2	3	\$507.00
MEAGHER.....	13	13	18	\$3,517.00	13	13	18	\$3,517.00	0	0	0	\$.00
MINERAL.....	49	52	92	\$16,088.00	48	50	90	\$15,655.00	1	2	2	\$433.00
MISSOULA.....	960	1,051	1,793	\$330,796.50	871	879	1,574	\$291,972.50	89	172	219	\$38,824.00
MUSSELSHELL....	33	33	64	\$10,409.69	31	29	58	\$9,395.69	2	4	6	\$1,014.00
PARK.....	118	127	216	\$38,251.00	107	106	191	\$33,721.00	11	21	25	\$4,530.00
PHILLIPS.....	46	47	75	\$12,794.00	42	40	62	\$11,560.00	4	7	13	\$1,234.00
PONDERA.....	91	82	180	\$28,838.00	87	74	173	\$27,395.00	4	8	7	\$1,443.00
POWDER RIVER...	7	8	7	\$2,265.00	5	5	5	\$1,430.00	2	3	2	\$835.00
POWELL.....	65	69	134	\$23,956.00	58	55	115	\$20,119.00	7	14	19	\$3,837.00
PRAIRIE.....	4	5	8	\$1,373.00	2	1	5	\$581.00	2	4	3	\$792.00
RAVALLI.....	224	258	424	\$73,780.00	193	196	350	\$61,281.00	31	62	74	\$12,499.00
RICHLAND.....	127	146	238	\$42,717.00	106	108	195	\$34,402.00	21	38	43	\$8,315.00
ROOSEVELT.....	295	273	601	\$98,260.00	269	261	583	\$95,353.00	6	12	18	\$2,907.00
ROSEBUD.....	219	193	451	\$63,137.00	206	169	409	\$57,872.00	13	24	42	\$5,265.00

TABLE 2. AID TO FAMILIES WITH DEPENDENT CHILDREN, BY
UNEMPLOYED PARENT AND REGULAR CASES

SEPTEMBER, 1988

COUNTY	TOTAL				REGULAR				UNEMPLOYED PARENT			
	CASES	ADULTS	KIDS	AMOUNT	CASES	ADULTS	KIDS	AMOUNT	CASES	ADULTS	KIDS	AMOUNT
SANDERS.....	87	104	174	\$28,126.00	66	65	130	\$19,912.00	21	39	44	\$8,214.00
SHERIDAN.....	21	24	33	\$6,012.00	17	16	24	\$5,026.00	4	8	9	\$986.00
SILVER BOW.....	601	721	1,165	\$208,777.00	466	460	863	\$154,303.00	135	261	302	\$54,474.00
STILLWATER.....	31	34	59	\$9,301.00	25	23	42	\$7,030.00	6	11	17	\$2,271.00
SWEET GRASS.....	11	12	16	\$3,691.00	11	12	16	\$3,691.00	0	0	0	\$0.00
TETON.....	19	19	30	\$5,037.00	18	17	28	\$4,604.00	1	2	2	\$433.00
TOOLE.....	27	29	56	\$7,623.00	24	23	48	\$6,456.00	3	6	8	\$1,167.00
TREASURE.....	4	4	5	\$893.00	4	4	5	\$893.00	0	0	0	\$0.00
VALLEY.....	96	105	213	\$32,041.00	83	79	168	\$26,014.00	13	26	45	\$6,027.00
WHEATLAND.....	12	12	22	\$3,190.00	12	12	22	\$3,190.00	0	0	0	\$0.00
WIBAUX.....	11	11	16	\$3,263.00	10	9	14	\$2,830.00	1	2	2	\$433.00
YELLOWSTONE.....	1,028	1,086	1,937	\$358,602.00	943	920	1,735	\$322,766.00	85	166	202	\$35,836.00
STATE TOTAL.....	9,154	9,700	17,433	\$3,047,400.19	8,235	7,918	15,187	\$2,659,118.19	919	1,782	2,246	\$388,282.00

NO FIGURES REPORTED FOR PETROLEUM COUNTY

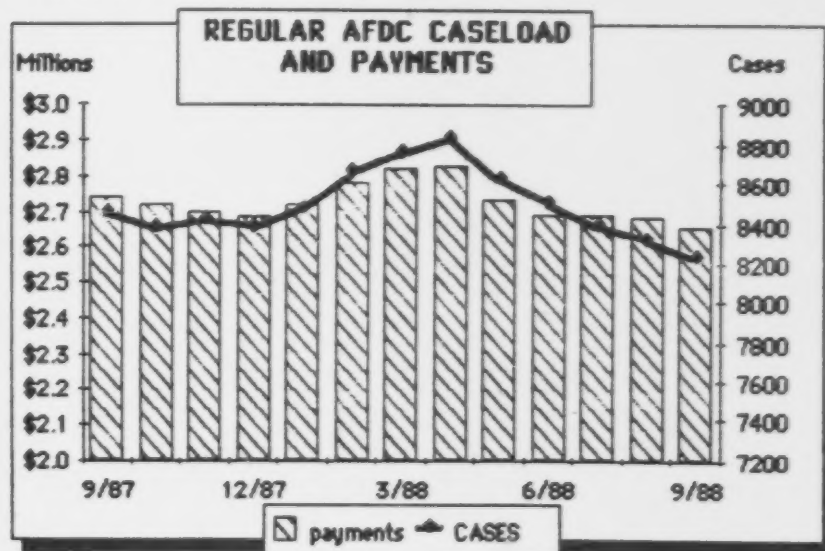


TABLE 3. AID TO FAMILIES WITH DEPENDENT CHILDREN, BY COUNTY
COMPARED WITH THE SAME MONTH LAST YEAR AND FIVE YEARS AGO

SEPTEMBER, 1988

COUNTY	CURRENT CASES	CURRENT RECIPIENTS	CURRENT AMOUNT	CURRENT AVG/CASE	LAST YEAR CASES	LAST YEAR AVG/CASE	FIVE YEARS AGO CASES	FIVE YRS AGO AVG/CASE
BEAVERHEAD.....	72	211	22,883.00	317.82	79	311.08	61	310.97
BIG HORN.....	357	948	108,874.00	304.97	339	306.94	188	183.73
BLAINE.....	219	644	70,645.00	322.58	212	327.92	145	280.66
BROADWATER.....	28	87	8,472.00	302.57	36	300.44	12	350.00
CARBON.....	61	190	19,998.00	327.84	67	344.49	42	325.67
CARTER.....	5	13	1,487.00	297.40	2	359.50	4	204.75
CASCADE.....	952	2,850	318,224.00	334.27	1,010	336.87	783	312.34
CHOUTEAU.....	21	62	6,377.00	303.67	23	322.26	14	323.07
CUSTER.....	121	348	37,098.00	306.60	149	310.43	102	300.75
DANIELS.....	2	5	645.00	322.50	2	194.50	3	303.00
DAWSON.....	70	224	26,555.00	379.36	78	313.68	43	294.58
DEER LODGE.....	194	591	65,411.00	337.17	215	358.23	149	310.80
FALLON.....	15	41	4,112.00	274.13	14	294.57	8	267.13
FERGUS.....	52	151	15,759.00	303.06	62	324.26	41	283.51
FLATHEAD.....	525	1,565	175,789.00	334.84	575	350.47	520	323.92
GALLATIN.....	282	789	90,597.00	321.27	250	312.42	133	296.34
GARFIELD.....	6	15	1,707.00	284.50	4	340.75	4	311.50
GLACIER.....	427	1,201	134,361.00	314.66	549	313.03	326	258.51
GOLDEN VALLEY..	2	6	581.00	290.50	4	414.50	2	281.00
GRANITE.....	27	83	8,777.00	325.07	29	350.62	28	312.43
HILL.....	338	1,003	113,557.00	335.97	307	331.11	242	327.31
JEFFERSON.....	46	140	16,064.00	349.22	62	323.90	31	280.74
JUDITH BASIN...	6	15	1,756.00	292.67	6	380.00	5	318.80
LAKE.....	349	1,063	119,822.00	345.33	381	342.59	269	311.10
LEWIS & CLARK..	508	1,474	167,833.00	330.38	503	324.44	374	304.21
LIBERTY.....	3	10	750.00	250.00	4	296.25	4	209.50
LINCOLN.....	234	751	85,609.00	365.85	239	360.76	209	322.67
MADISON.....	25	84	8,419.00	336.76	28	392.46	16	316.00
MCCONE.....	8	24	2,500.00	312.50	4	331.75	4	358.00
MEAGHER.....	13	31	3,517.00	270.54	8	293.88	20	294.75
MINERAL.....	49	144	16,088.00	328.33	42	345.98	31	331.00
MISSOULA.....	960	2,844	330,796.50	344.58	947	345.60	657	327.74
MUSSELSHELL...	33	97	10,409.69	315.45	27	338.22	24	256.67
PARK.....	118	343	38,251.00	324.16	139	318.05	88	297.13
PETROLEUM.....	0	0	0	0	0	0	1	332.00
PHILLIPS.....	46	122	12,794.00	278.13	42	306.90	21	235.10
PONDERA.....	91	262	28,838.00	316.90	28	330.64	75	277.16
POWDER RIVER...	7	15	2,265.00	323.57	9	381.56	3	450.33
POWELL.....	65	203	23,956.00	368.55	62	334.77	74	321.26
PRAIRIE.....	4	13	1,373.00	343.25	6	260.17	5	325.00
RAVALLI.....	224	682	73,780.00	329.38	218	343.94	131	325.10
RICHLAND.....	127	384	42,717.00	336.35	115	330.70	73	303.93
ROOSEVELT.....	295	874	98,260.00	333.08	315	334.03	221	300.49
ROSEBUD.....	219	644	63,137.00	288.30	226	299.50	138	276.45

TABLE 3. AID TO FAMILIES WITH DEPENDENT CHILDREN, BY COUNTY
COMPARED WITH THE SAME MONTH LAST YEAR AND FIVE YEARS AGO

SEPTEMBER, 1988

COUNTY	CURRENT CASES	CURRENT RECIPIENTS	CURRENT AMOUNT	CURRENT AVG/CASE	LAST YEAR CASES	LAST YEAR AVG/CASE	FIVE YEARS AGO CASES	FIVE YRS AGO AVG/CASE
SANDERS.....	87	278	28,126.00	323.29	88	332.15	69	310.88
SHERIDAN.....	21	57	6,012.00	286.29	16	301.75	19	352.63
SILVER BOW.....	601	1,886	208,777.00	347.38	624	339.50	452	306.69
STILLWATER.....	31	93	9,301.00	300.03	21	354.86	21	336.38
SWEET GRASS....	11	28	3,691.00	335.55	12	326.92	8	306.50
TETON.....	19	49	5,037.00	265.11	21	305.48	22	301.82
TOOLE.....	27	85	7,623.00	282.33	35	301.83	33	310.88
TREASURE.....	4	9	893.00	223.25	1	286.00	2	309.00
VALLEY.....	96	318	32,041.00	333.76	113	324.66	82	330.28
WHEATLAND.....	12	34	3,190.00	265.83	12	327.33	11	234.09
WIBAUX.....	11	27	3,263.00	296.64	10	284.30	7	264.14
YELLOWSTONE....	1,028	3,023	358,602.00	348.83	1,088	344.25	773	327.17
STATE TOTAL....	9,154	27,133	3,047,400.19	332.90	9,458	333.98	6,823	307.03

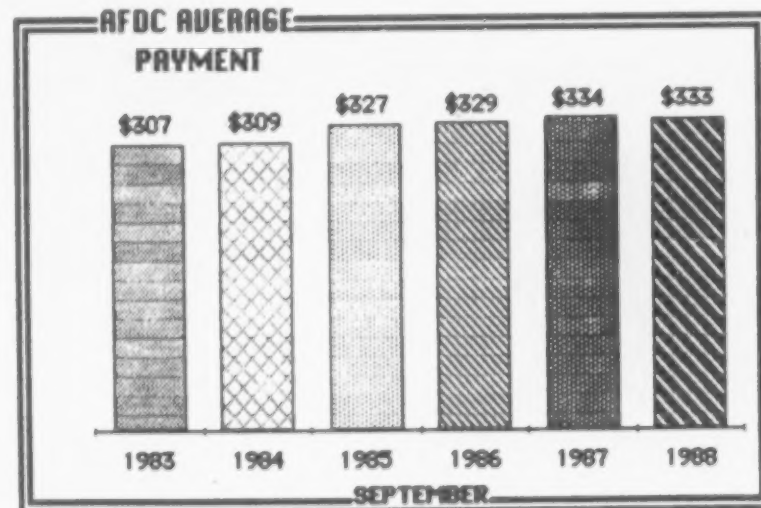
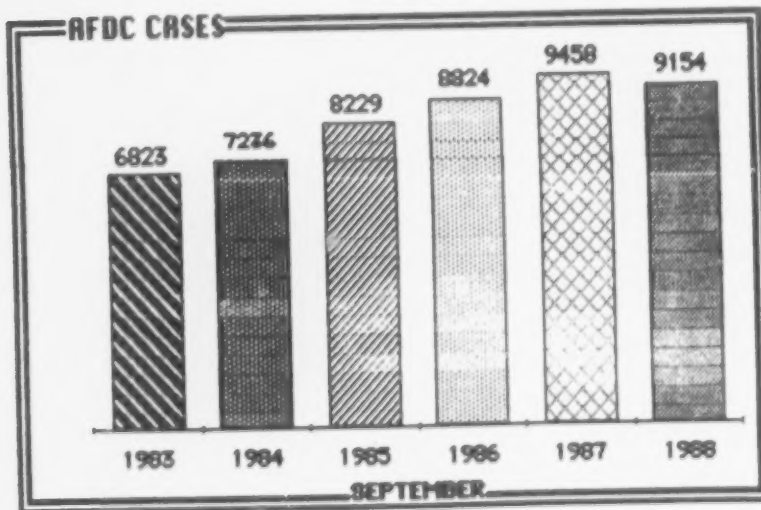


TABLE 4. MEDICAL ASSISTANCE BY COUNTY COMPARED WITH THE
SAME MONTH LAST YEAR AND FIVE YEARS AGO

SEPTEMBER, 1988

COUNTY	CURRENT CASES	CURRENT AMOUNT	LAST YEAR CASES	LAST YEAR AMOUNT	FIVE YRS AGO CASES	FIVE YRS AGO AMOUNT
BEAVERHEAD.....	278	\$119,178.30	303	\$112,934.27	184	\$76,156.60
BIG HORN.....	295	\$144,744.69	301	\$133,364.20	135	\$56,321.70
BLAINE.....	267	\$148,001.24	289	\$133,596.24	96	\$103,985.90
BROADWATER.....	118	\$32,615.33	114	\$30,482.71	46	\$15,206.26
CARBON.....	259	\$134,768.11	246	\$108,670.91	169	\$73,202.50
CARTER.....	26	\$18,606.80	24	\$17,611.31	20	\$10,806.33
CASCADE.....	2,620	\$1,037,384.16	2,641	\$978,029.39	1,360	\$415,923.09
CHOUTEAU.....	109	\$77,212.63	79	\$60,488.29	65	\$40,367.15
CUSTER.....	453	\$164,564.73	455	\$209,861.07	274	\$128,205.68
DANIELS.....	30	\$14,993.72	26	\$15,605.26	19	\$13,769.16
DAWSON.....	304	\$109,514.57	283	\$110,926.18	159	\$117,472.21
DEER LODGE.....	474	\$157,261.55	546	\$173,379.36	267	\$84,865.77
FALLON.....	62	\$37,154.65	46	\$39,079.62	33	\$21,256.35
FERGUS.....	398	\$184,416.82	350	\$164,751.54	200	\$110,698.94
FLATHEAD.....	1,589	\$620,376.52	1,594	\$553,155.35	788	\$294,118.12
GALLATIN.....	761	\$311,563.13	661	\$291,096.60	321	\$126,700.11
GARFIELD.....	20	\$8,880.57	12	\$10,843.53	8	\$7,104.29
GLACIER.....	285	\$137,781.17	350	\$329,394.00	161	\$92,505.29
GOLDEN VALLEY..	7	\$9,781.78	5	\$1,516.38	3	\$141.32
GRANITE.....	69	\$49,172.37	97	\$41,590.71	51	\$48,191.30
HILL.....	625	\$242,540.45	530	\$182,890.10	374	\$85,226.89
JEFFERSON.....	143	\$69,922.95	181	\$119,942.65	114	\$69,899.90
JUDITH BASIN...	23	\$7,606.43	24	\$25,871.82	16	\$1,500.90
LAKE.....	876	\$328,258.35	963	\$306,827.83	534	\$186,020.58
LEWIS & CLARK..	1,571	\$490,112.78	1,516	\$508,326.05	745	\$215,034.70
LIBERTY.....	27	\$16,911.50	25	\$16,193.91	23	\$21,157.56
LINCOLN.....	653	\$217,778.24	603	\$349,730.16	351	\$123,446.82
MADISON.....	122	\$61,956.94	135	\$60,865.98	81	\$60,703.29
McCONE.....	36	\$31,249.82	27	\$27,359.93	16	\$2,608.17
MEAGHER.....	37	\$61,911.44	48	\$25,463.47	40	\$24,558.17
MINERAL.....	117	\$41,331.01	122	\$47,918.43	60	\$33,601.51
MISSOULA.....	2,503	\$1,026,317.15	2,308	\$868,396.26	1,215	\$352,436.53
MUSSELSHELL...	133	\$44,641.55	100	\$33,595.16	79	\$8,479.91
PARK.....	397	\$135,456.27	394	\$166,729.01	233	\$106,465.67
PETROLEUM.....	4	\$294.40	5	\$1,031.49	2	\$48.53
PHILLIPS.....	148	\$63,667.10	155	\$70,016.52	75	\$45,071.11
PONDERA.....	163	\$84,402.07	129	\$43,988.21	105	\$79,775.62
POWDER RIVER...	33	\$25,882.34	33	\$25,859.47	25	\$21,779.38
POWELL.....	171	\$87,312.55	192	\$85,422.57	129	\$54,181.42
PRAIRIE.....	36	\$19,999.86	28	\$19,125.98	21	\$17,256.60
RAVALLI.....	675	\$323,352.97	680	\$210,176.22	289	\$114,691.88
RICHLAND.....	333	\$139,661.67	345	\$131,054.88	188	\$67,306.26
ROOSEVELT.....	418	\$180,428.72	367	\$191,884.29	206	\$101,776.79
ROSEBUD.....	241	\$140,212.35	178	\$87,126.70	77	\$35,490.81

TABLE 4. MEDICAL ASSISTANCE BY COUNTY COMPARED WITH THE SAME MONTH LAST YEAR AND FIVE YEARS AGO

SEPTEMBER, 1988

COUNTY	CURRENT CASES	CURRENT AMOUNT	LAST YEAR CASES	LAST YEAR AMOUNT	FIVE YRS AGO CASES	FIVE YRS AGO AMOUNT
SANDERS.....	335	\$120,373.99	280	\$110,026.20	156	\$87,649.18
SHERIDAN.....	95	\$44,581.23	92	\$45,730.39	68	\$34,682.30
SILVER BOW....	1,658	\$658,876.77	1,702	\$813,276.98	802	\$398,782.00
STILLWATER....	130	\$102,734.29	111	\$89,895.51	102	\$66,619.87
SWEET GRASS....	51	\$18,720.31	51	\$25,826.50	31	\$14,531.28
TETON.....	123	\$65,935.11	123	\$62,123.71	64	\$41,795.52
TOOLE.....	127	\$63,081.70	168	\$78,557.59	69	\$37,860.61
TREASURE.....	9	\$2,005.20	7	\$3,097.72	4	\$2,164.43
VALLEY.....	246	\$107,316.04	282	\$93,962.60	190	\$77,087.50
WHEATLAND.....	57	\$23,033.14	48	\$21,993.20	30	\$14,081.78
WIBAUX.....	37	\$34,552.50	54	\$36,387.81	36	\$23,048.85
YELLOWSTONE....	2,852	\$1,041,123.30	2,838	\$1,231,588.74	1,504	\$431,150.36
INSTITUTIONS...	15	\$38,577.55	8	\$21,560.84	375	\$597,277.64
NOCO BREAKDOWN.	444	\$279,524.51	413	\$398,557.62	2	\$989.10
STATE TOTAL....	23,854	\$9,959,617.39	23,398	\$10,154,759.42	12,790	\$5,493,227.49

THE SUM OF COUNTY CASE COUNTS MAY BE GREATER THAN THE TOTAL STATE CASE COUNT BECAUSE CASES ARE UNDUPLICATED BY COUNTY AND BY STATE. FOR EXAMPLE, IF AN INDIVIDUAL CASE MOVED BETWEEN COUNTIES, IT WOULD BE COUNTED IN BOTH COUNTIES, BUT ONLY ONCE IN THE STATE TOTAL.
SEPTEMBER, 1988 MEDICAID FIGURES ARE BASED ON 4 WEEKLY PAYROLLS.

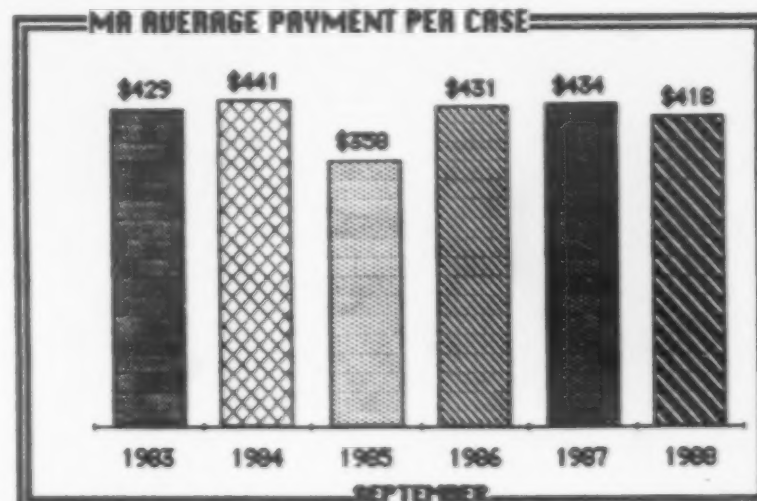
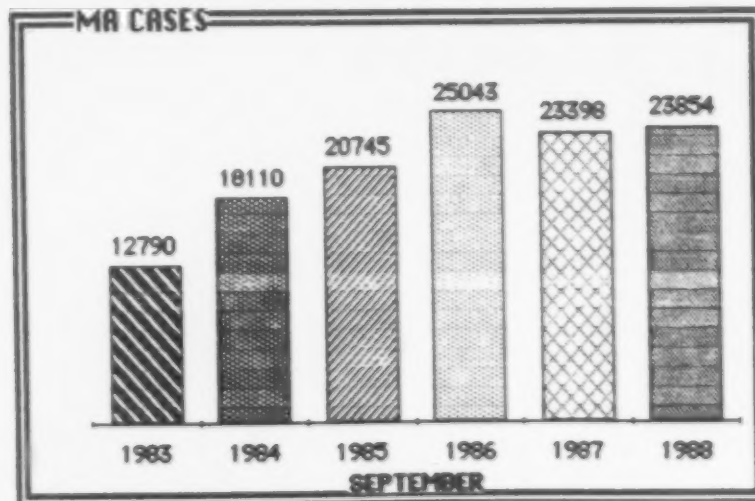


TABLE 5 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND AMOUNT OF PAYMENTS BY TYPE OF SERVICE AND BY COUNTY

SEPTEMBER, 1988

COUNTY	TOTAL		RECIP	IN HOSPITAL		RECIP	OUT HOSPITAL		RECIP	PHYSICIANS		RECIP	DRUGS & SUPPLIES	
	RECIP	AMOUNT		AMOUNT	AMOUNT		AMOUNT	AMOUNT		AMOUNT				
BEAVERHEAD.....	278	119,178.30	11	11,546.00	53	4,674.35	124	7,372.37	181	10,971.39				
BIG HORN.....	295	144,744.69	25	36,031.03	60	5,980.45	182	12,381.16	96	4,650.10				
BLAINE.....	267	148,001.24	23	41,160.04	29	7,963.46	108	12,061.39	111	3,212.09				
BROADWATER.....	118	32,615.33	3	5,170.77	30	3,393.51	46	2,709.79	63	2,824.65				
CARBON.....	259	134,768.11	6	6,874.31	25	6,931.32	130	10,558.74	161	11,108.90				
CARTER.....	26	18,606.80	1	3,275.98	2	74.98	9	1,682.39	19	1,105.08				
CASCADE.....	2,620	1,037,384.16	122	218,583.57	384	54,515.87	1,167	92,688.22	1,596	77,929.18				
CHOUTEAU.....	109	77,212.63	3	2,436.56	15	1,282.25	38	2,724.19	78	3,946.06				
CUSTER.....	453	164,564.73	3	3,374.73	19	3,112.58	221	10,326.58	291	10,226.35				
DANIELS.....	30	14,993.72	1	281.62	5	312.51	12	245.69	18	979.52				
DAWSON.....	304	109,514.57	6	4,343.88	48	4,269.30	148	9,521.37	135	5,287.88				
DEER LODGE.....	474	157,261.55	16	28,492.80	53	6,797.16	215	19,025.60	209	7,437.59				
FALLON.....	62	37,154.65	3	2,541.33	5	773.26	40	3,574.02	21	1,004.67				
FERGUS.....	398	184,416.82	10	18,244.49	54	8,916.72	140	7,658.67	311	16,402.33				
FLATHEAD.....	1,589	620,376.52	74	103,622.15	201	24,418.94	767	70,032.08	867	40,519.53				
GALLATIN.....	761	311,563.13	14	62,109.02	64	5,071.97	361	36,132.60	341	16,861.61				
GARFIELD.....	20	8,880.57	1	420.28		.00	6	406.89	4	144.97				
GLACIER.....	285	137,781.17	14	23,504.88	43	6,221.53	118	8,765.74	117	6,746.73				
GOLDEN VALLEY..	7	9,781.78	1	8,778.05	4	250.54	3	664.55	5	38.96				
GRANITE.....	69	49,172.37	8	15,065.10	7	814.74	44	5,782.10	18	467.60				
HILL.....	625	242,540.45	52	79,434.87	80	11,499.93	309	26,640.57	302	23,509.57				
JEFFERSON.....	143	69,922.95	5	5,984.10	9	686.70	61	3,517.21	82	4,530.14				
JUDITH BASIN...	23	7,606.43	1	3,718.21	1	29.66	9	1,212.72	17	521.53				
LAKE.....	876	328,258.35	37	92,380.60	149	12,406.01	400	26,427.90	525	21,811.07				
LEWIS & CLARK..	1,571	490,112.78	62	129,702.92	237	27,498.68	788	51,760.77	790	28,653.11				
LIBERTY.....	27	16,911.50	2	3,529.65	2	49.70	17	1,215.47	17	1,110.65				
LINCOLN.....	653	217,778.24	31	30,735.35	81	7,967.90	311	28,109.15	382	14,523.91				
MADISON.....	122	61,956.94	4	4,676.99	20	1,539.43	39	2,020.69	84	6,974.42				
MCCONE.....	36	31,249.82	1	1,989.49	2	2,070.87	13	851.12	22	780.43				
MEAGHER.....	37	61,911.44	4	14,242.68	8	974.31	27	2,325.52	18	856.86				
MINERAL.....	117	41,331.01	6	9,422.83	23	2,012.88	68	4,454.70	64	2,363.98				
MISSOULA.....	2,503	1,026,317.15	101	266,829.40	407	47,651.02	1,229	116,811.09	1,270	51,969.50				
MUSSELSHELL....	133	44,641.55	6	8,414.34	41	3,019.93	67	5,087.34	73	3,549.01				
PARK.....	397	135,456.27	10	10,044.73	57	2,669.26	172	9,451.97	255	11,831.74				
PETROLEUM.....	4	294.40		.00		.00	1	21.57	4	74.27				
PHILLIPS.....	148	63,667.10	3	5,686.08	18	580.84	39	1,459.73	97	3,635.68				
PONDERA.....	163	84,402.07	7	12,204.58	31	2,683.87	63	4,272.06	96	4,482.26				
POWDER RIVER...	33	25,882.34		.00	1	416.50	10	387.70	27	1,440.63				
POWELL.....	171	87,312.55	7	13,116.38	29	2,799.04	84	6,297.93	76	3,020.37				
PRAIRIE.....	36	19,999.86		.00	4	199.97	8	311.98	29	845.86				
RAVALLI.....	675	323,352.97	30	87,815.35	93	12,296.09	323	45,297.87	364	18,755.52				
RICHLAND.....	333	139,661.67	19	28,141.58	63	7,320.87	127	10,670.15	168	6,916.37				
ROOSEVELT.....	418	180,428.72	29	71,143.43	62	7,338.14	198	15,313.56	95	3,502.41				
ROSEBUD.....	241	140,212.35	17	60,416.22	30	4,213.56	85	10,777.00	91	5,612.29				

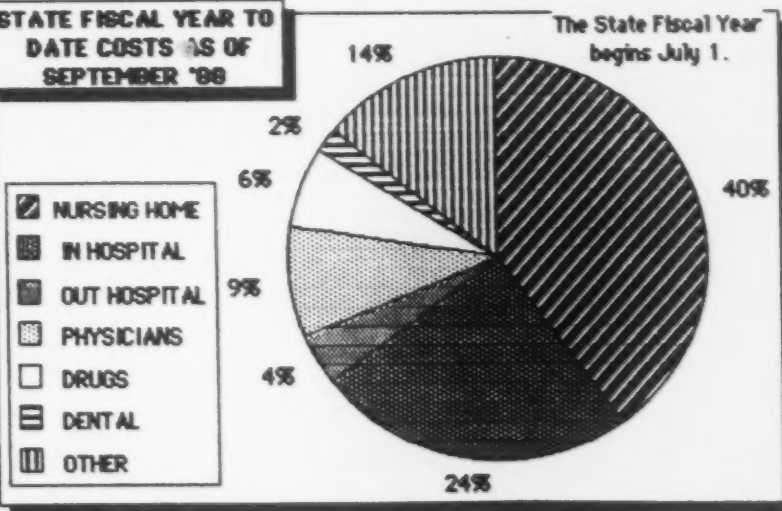
TABLE 5 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND AMOUNT OF PAYMENTS BY TYPE OF SERVICE AND BY COUNTY

SEPTEMBER, 1988

COUNTY	TOTAL RECIP	AMOUNT	IN HOSPITAL RECIP	AMOUNT	OUT HOSPITAL RECIP	AMOUNT	PHYSICIANS RECIP	AMOUNT	DRUGS & SUPPLIES RECIP	AMOUNT
SANDERS.....	335	120,373.99	12	20,260.99	32	3,662.92	149	9,593.07	230	13,366.18
SHERIDAN.....	95	44,581.23	2	1,913.71	10	994.96	34	2,687.48	60	1,934.43
SILVER BOW....	1,658	658,876.77	43	100,947.05	232	31,355.46	842	66,415.22	839	36,296.19
STILLWATER....	130	102,734.29	8	25,497.79	13	607.88	62	2,816.96	51	2,083.94
SWEET GRASS....	51	18,720.31	5	13,171.39	10	779.99	23	1,620.80	33	1,078.30
TETON.....	123	65,935.11	5	2,364.99	10	2,002.89	56	2,925.70	85	4,153.04
TOOLE.....	127	63,081.70	8	13,735.32	27	2,496.36	75	6,232.16	48	2,273.10
TREASURE.....	9	2,005.20		.00	1	50.60	5	683.49	7	270.28
VALLEY.....	246	107,316.04	14	24,568.15	45	4,199.72	106	6,184.99	103	5,289.65
WHEATLAND.....	57	23,033.14	1	2,149.82	11	258.40	24	2,851.23	34	1,638.55
WIBAUX.....	37	34,552.50	4	2,480.27	4	1,383.30	21	5,180.16	26	1,831.82
YELLOWSTONE....	2,852	1,041,123.30	126	288,403.19	426	48,097.91	1,539	101,035.23	1,312	49,044.02
INSTITUTIONS...	15	38,577.55		.00		.00		.00		.00
NOCO BREAKDOWN.	444	279,524.51	53	177,034.03	54	7,094.82	273	40,912.85	253	20,949.71
STATE TOTAL....	23,854	9,959,617.39	1,055	2,208,013.07	3,402	406,685.81	11,453	938,149.25	12,632	583,345.98

THE TOTAL NUMBER OF CASES DOES NOT EQUAL THE SUM OF THE NUMBER OF CASES RECEIVING INDIVIDUAL SERVICES. ONE CASE MAY RECEIVE MORE THAN ONE SERVICE. CASES ARE UNDUPLICATED BY COUNTY AND BY STATE.
TOTAL SHOWN INCLUDES \$35,376.64 FOR MEDICAID HISTORY ADJUSTMENTS.

STATE FISCAL YEAR TO
DATE COSTS AS OF
SEPTEMBER '88



State Fiscal Year to
Date Costs through
Sept '87 & Sept '88

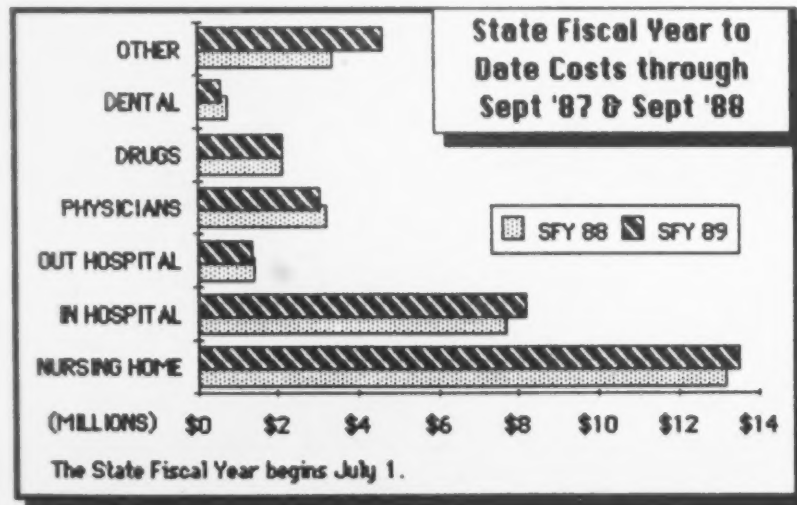


TABLE 5 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND
AMOUNT OF PAYMENTS BY TYPE OF SERVICE AND BY COUNTY
(PART TWO)

SEPTEMBER, 1988

COUNTY	NURSING HOME		OTHER PRACT.		LAB, X-RAY, RAD.		DENTAL		MISCELLANEOUS	
	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT
BEAVERHEAD.....	71	75,970.21	11	609.45	2	39.02	34	3,746.37	29	4,249.14
BIG HORN.....	47	57,871.40	8	716.15	6	78.45	27	2,869.66	36	24,166.29
BLAINE.....	47	49,024.60	29	3,136.13	3	722.59	20	2,025.40	48	28,695.54
BROADWATER.....	12	15,681.96	3	150.63	1	23.54	14	991.33	11	1,669.15
CARBON.....	64	80,016.27	12	2,109.62	3	44.07	25	2,301.40	17	14,823.48
CARTER.....	11	12,124.48		.00		.00	1	53.49	1	290.40
CASCADE.....	365	394,348.23	190	15,435.51	20	613.21	220	16,844.35	430	166,426.02
CHOUTEAU.....	46	65,438.24	6	222.22	1	49.88	7	355.48	6	757.75
CUSTER.....	110	112,394.65	26	1,777.14	3	96.77	36	2,545.46	113	20,710.47
DANIELS.....	12	12,864.50	3	267.64		.00	1	42.24		.00
DAWSON.....	57	75,094.71	25	1,250.18	7	232.96	30	1,896.66	38	7,617.63
DEER LODGE.....	49	53,218.35	56	5,651.96	9	213.76	50	4,147.40	42	32,276.93
FALLON.....	20	25,374.52		.00	1	42.30	5	660.54	6	3,184.01
FERGUS.....	101	122,607.35	19	2,691.92	1	11.53	27	2,423.60	20	5,460.21
FLATHEAD.....	247	280,343.89	122	13,865.05	39	853.35	182	13,610.89	229	73,110.64
GALLATIN.....	125	130,094.46	133	13,679.69	29	777.43	72	6,761.18	88	40,075.17
GARFIELD.....	7	6,980.95	2	135.00		.00		.00	5	792.48
GLACIER.....	54	66,719.83	29	2,525.33	5	87.59	10	545.62	47	22,663.92
GOLDEN VALLEY..		.00		.00		.00	1	49.68		.00
GRANITE.....	13	22,837.96	5	209.67	1	67.24	6	342.03	6	3,585.93
HILL.....	56	69,645.01	60	3,900.59	1	55.32	69	3,772.29	73	24,082.30
JEFFERSON.....	39	44,166.49	7	661.57	4	174.91	9	967.62	13	9,234.21
JUDITH BASIN..	1	1,262.72	2	344.53		.00	2	48.62	2	468.44
LAKE.....	121	148,323.09	39	3,869.86	10	481.11	66	7,275.10	73	15,283.61
LEWIS & CLARK..	139	153,233.66	202	22,401.68	9	313.89	207	12,935.68	230	63,612.39
LIBERTY.....	9	9,245.69	1	40.98		.00	1	336.00	2	1,383.36
LINCOLN.....	85	106,488.26	63	5,616.25	10	281.14	61	7,210.74	66	16,845.54
MADISON.....	37	45,032.74	10	772.29	1	34.42	5	109.49	9	796.47
MCCONE.....	22	24,996.89		.00		.00	4	176.62	5	384.40
MEAGHER.....	13	17,779.90	2	220.11		.00	2	41.90	2	25,470.16
MINERAL.....	16	20,535.86	10	842.11		.00	9	621.32	7	1,077.33
MISSOULA.....	210	245,429.60	241	24,194.84	149	4,291.12	322	26,788.61	394	242,351.97
MUSSELSHELL....	21	19,252.45	13	1,178.34		.00	13	669.79	10	3,470.35
PARK.....	75	73,979.25	30	4,352.96	2	33.17	31	1,952.59	66	21,140.60
PETROLEUM.....		.00	2	141.32		.00		.00	1	57.24
PHILLIPS.....	36	49,556.26	10	909.66	1	17.79	21	1,223.18	12	597.88
PONDERA.....	31	29,238.58	14	1,463.23		.00	14	879.92	13	29,177.57
POWDER RIVER...	17	22,861.20		.00		.00	1	80.79	10	695.52
POWELL.....	53	56,885.01	10	473.35	6	105.98	27	2,287.17	9	2,327.32
PRAIRIE.....	14	17,979.57	1	134.09		.00	1	214.64	7	313.75
RAVALLI.....	85	99,970.35	60	5,783.98	9	191.24	56	3,238.55	104	50,004.02
RICHLAND.....	53	66,452.73	21	2,044.69		.00	37	3,773.07	56	14,342.21
ROOSEVELT.....	59	67,481.72	54	5,133.68	5	142.05	20	996.69	36	9,377.04
ROSEBUD.....	38	44,877.87	20	1,520.54	1	21.22	27	1,838.65	59	10,935.00

TABLE 5 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND
AMOUNT OF PAYMENTS BY TYPE OF SERVICE AND BY COUNTY
(PART TWO)

SEPTEMBER, 1988

COUNTY	NURSING HOME		OTHER PRACT.		LAB, X-RAY, RAD.		DENTAL		MISCELLANEOUS	
	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT
SANDERS.....	49	65,684.73	22	2,025.14	9	128.75	24	1,385.57	26	4,266.64
SHERIDAN.....	30	35,673.63	9	412.11		.00	8	493.57	11	471.34
SILVER BOW.....	236	298,485.89	166	17,137.25	46	1,585.45	189	12,559.79	198	94,094.47
STILLWATER.....	48	65,850.39	9	617.95		.00	9	978.41	20	4,280.97
SWEET GRASS.....		.00	5	673.56		.00		.00	2	1,396.27
TETON.....	40	48,071.43	9	827.94		.00	12	806.07	21	4,783.05
TOOLE.....	28	36,456.54	4	363.28		.00	9	636.09	13	888.85
TREASURE.....	1	951.19		.00	1	49.64		.00		.00
VALLEY.....	55	61,191.70	21	2,028.81		.00	27	964.33	14	2,888.69
WHEATLAND.....	12	13,311.15	4	241.76		.00	8	512.74	5	2,069.49
WIBAUX.....	19	23,227.46	1	40.00	1	16.26	1	25.18	9	368.05
YELLOWSTONE....	358	411,080.46	218	20,224.65	22	478.85	403	28,560.97	327	94,198.02
INSTITUTIONS...	15	38,577.55		.00		.00		.00		.00
NOCO BREAKDOWN.	1	102.18	112	13,007.69	79	8,481.28	29	2,009.76	30	9,932.19
STATE TOTAL....	3,578	4,192,345.76	2,129	208,034.08	496	20,837.28	2,490	188,584.29	3,089	1,213,621.87

THIS TABLE EXCLUDES CERTAIN FIGURES SUCH AS MEDICARE BUY-IN AND INDIAN HEALTH CONTRACT. THESE EXCLUSIONS AFFECT THE NET DOLLARS LESS THAN 2%.

PRIOR TO MARCH 1985 MEDICARE COPAY AND DEDUCTIBLES WERE REPORTED IN THE MISCELLANEOUS CATEGORY OF SERVICE. THIS DATA IS NOW BEING REPORTED IN THE APPROPRIATE CATEGORY OF SERVICE.

ALL EARLY PERIODIC SCREENING SERVICES FOR INDIVIDUALS UNDER 21 (EPSDT SCREENING) AND MOST FAMILY PLANNING SERVICES ARE REPORTED IN THE PROVIDER TYPE OF SERVICE. FOR EXAMPLE, EPSDT SCREENING SERVICES THAT WERE PROVIDED BY A DENTIST ARE REPORTED IN DENTAL SERVICES.

THE SUM OF COUNTY CASE COUNTS MAY BE GREATER THAN THE STATE TOTAL CASE COUNT BECAUSE CASES ARE UNDUPLICATED BY COUNTY AND BY STATE. FOR EXAMPLE, IF AN INDIVIDUAL CASE MOVES BETWEEN COUNTIES, IT WOULD BE COUNTED IN BOTH COUNTIES, BUT ONLY ONCE IN THE STATE TOTAL.

TABLE 6 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND
AMOUNT OF PAYMENTS BY BASIS OF ELIGIBILITY AND BY COUNTY

SEPTEMBER, 1988

COUNTY	AGED		AFDC ADULTS		BLIND		CHILD*		DISABLED	
	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT
BEAVERHEAD.....	81	71,694.38	72	14,082.51	1	844.77	74	7,126.42	50	25,430.22
BIG HORN.....	55	48,843.45	58	20,902.50		.00	121	20,975.34	61	53,693.40
BLAINE.....	72	39,294.66	63	29,499.22		.00	79	44,677.09	53	34,530.27
BROADWATER.....	25	15,595.40	33	6,255.40		.00	37	2,193.73	23	8,570.80
CARBON.....	75	73,810.41	56	8,923.09	1	1,397.89	63	18,807.31	64	31,829.41
CARTER.....	14	13,432.96	1	20.77		.00	4	4,826.98	7	326.09
CASCADE.....	470	388,352.60	590	134,690.22	6	2,025.02	823	153,789.71	731	358,540.63
CHOUTEAU.....	39	48,586.09	18	3,039.10		.00	20	1,043.11	32	24,544.33
CUSTER.....	105	90,634.01	99	7,938.15	2	1,325.61	118	7,725.69	129	56,941.27
DANIELS.....	14	12,169.14	3	46.97		.00	6	192.75	7	2,584.86
DAWSON.....	66	65,426.53	69	8,639.44	1	26.00	81	9,868.00	87	25,554.60
DEER LODGE.....	64	52,935.51	153	32,534.57		.00	156	40,189.55	101	31,601.92
FALLON.....	26	23,977.22	13	3,322.98		.00	14	2,908.95	9	6,945.50
FERGUS.....	237	126,788.77	39	10,955.49		.00	44	15,271.54	78	31,401.02
FLATHEAD.....	318	303,449.45	418	108,139.50	1	1,426.84	499	75,256.42	353	136,946.94
GALLATIN.....	154	133,610.27	202	35,768.60		.00	257	30,153.90	148	112,030.36
GARFIELD.....	9	6,769.28	4	267.06		.00	4	626.61	3	1,614.62
GLACIER.....	62	58,904.61	70	15,745.64	2	1,333.84	81	12,599.20	70	49,197.88
GOLDEN VALLEY..	1	39.11	1	14.48		.00	4	9,517.47	1	210.72
GRANITE.....	18	25,329.02	21	7,548.57		.00	23	8,470.08	7	7,824.70
HILL.....	85	67,808.23	177	43,624.98	4	2,057.34	241	51,332.99	118	77,716.91
JEFFERSON.....	51	39,043.71	31	6,880.44		.00	32	8,831.73	29	15,167.07
JUDITH BASIN...	11	2,023.44	4	4,843.91	1	20.66	2	128.20	5	590.22
LAKE.....	138	96,852.96	234	40,218.40	2	133.15	303	47,048.57	199	144,005.27
LEWIS & CLARK..	197	162,449.34	405	77,655.61	2	1,201.99	592	127,998.41	375	120,897.40
LIBERTY.....	13	10,298.41	4	531.46		.00	7	1,056.08	3	5,025.55
LINCOLN.....	99	98,921.97	197	41,178.66	1	584.67	234	24,855.41	122	52,237.53
MADISON.....	53	46,536.62	17	3,845.45	2	396.13	26	1,477.94	24	9,700.80
MCCONE.....	15	16,559.49	4	410.96	1	1,065.93	5	2,550.64	11	10,662.80
MEAGHER.....	11	14,477.40	7	6,998.26	1	123.27	7	27,211.18	11	13,101.33
MINERAL.....	18	18,404.15	31	9,741.39		.00	47	6,495.58	21	6,689.89
MISSOULA.....	303	255,668.65	762	201,260.90	4	2,236.09	839	203,049.38	595	353,142.32
MUSSELSHELL....	34	17,398.82	21	8,428.37		.00	39	5,690.12	39	13,124.24
PARK.....	100	68,687.20	83	14,511.71		.00	105	10,740.01	109	41,517.35
PETROLEUM.....		.00	1	43.64		.00	1	67.72	2	183.04
PHILLIPS.....	43	39,380.94	23	1,378.70	1	1,887.18	39	4,693.05	42	16,327.23
PONDERA.....	59	32,766.78	33	4,347.02	1	17.84	40	30,685.61	30	16,584.82
POWDER RIVER...	18	18,315.12	7	881.69		.00	3	95.12	5	6,590.41
POWELL.....	63	54,727.35	37	7,968.58		.00	46	7,959.64	25	16,656.98
PRAIRIE.....	19	17,784.34	4	227.97		.00	7	419.05	6	1,568.50
RAVALLI.....	135	104,479.10	186	45,239.34	3	1,534.16	201	69,033.01	150	103,067.36
RICHLAND.....	83	75,448.19	96	32,041.10	1	290.55	94	11,059.20	59	20,822.63
ROOSEVELT.....	70	65,248.63	98	45,676.32		.00	192	42,780.29	58	26,723.48
ROSEBUD.....	50	50,732.71	54	14,555.11	2	619.04	99	45,971.57	36	28,333.92

TABLE 6 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND AMOUNT OF PAYMENTS BY BASIS OF ELIGIBILITY AND BY COUNTY

SEPTEMBER, 1988

COUNTY	AGED		AFDC ADULTS		BLIND		CHILD*		DISABLED	
	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT
SANDERS.....	67	52,762.66	93	23,424.91	2	60.27	99	9,510.40	74	34,615.75
SHERIDAN.....	30	29,287.60	13	1,040.37		.00	18	640.00	34	13,613.26
SILVER BOW....	269	258,260.02	462	81,614.69	7	937.83	575	109,203.30	345	208,860.93
STILLWATER....	44	37,138.51	18	3,348.96		.00	35	4,218.45	33	58,028.37
SWEET GRASS....	15	2,546.50	9	1,579.72	1	122.56	17	3,403.96	9	11,067.57
TETON.....	51	47,538.74	16	1,552.17		.00	18	3,375.15	38	13,469.05
TOOLE.....	35	32,407.18	30	8,933.03		.00	36	12,065.29	26	9,676.20
TREASURE.....	2	1,009.14	1	4.80		.00	4	610.42	2	380.84
VALLEY.....	70	59,211.08	56	20,224.16		.00	74	10,555.26	46	17,325.54
WHEATLAND.....	17	11,837.32	11	3,902.98		.00	19	2,079.83	10	5,213.01
WIBAUX.....	21	26,405.01	8	2,922.41		.00	3	4,816.44	5	408.64
YELLOWSTONE....	464	394,650.71	707	149,130.42	4	175.01	1,024	229,504.31	653	268,899.15
INSTITUTIONS...	5	10,258.47		.00		.00		.00	10	28,319.08
NOCO BREAKDOWN.	45	5,258.96	46	29,508.26	1	166.81	87	112,908.16	265	131,858.61
STATE TOTAL....	4,679	3,942,228.32	5,926	1,388,011.11	54	22,010.45	7,663	1,700,341.32	5,532	2,902,492.59

THE CHILD CATEGORY IS COMPRISED OF AFDC, FOSTER CARE, RIBICOFF, AND SUBSIDIZED ADOPTION CHILDREN. CASE COUNTS ARE UNDUPLICATED BY COUNTY AND BY STATE. FOR EXAMPLE, IF AN INDIVIDUAL CASE MOVES BETWEEN COUNTIES, IT WOULD BE COUNTED IN BOTH COUNTIES, BUT ONLY ONCE IN THE STATE TOTAL. GROSS ADJUSTMENTS INCLUDING \$4,533.60 ARE NOT SHOWN ON THIS TABLE.

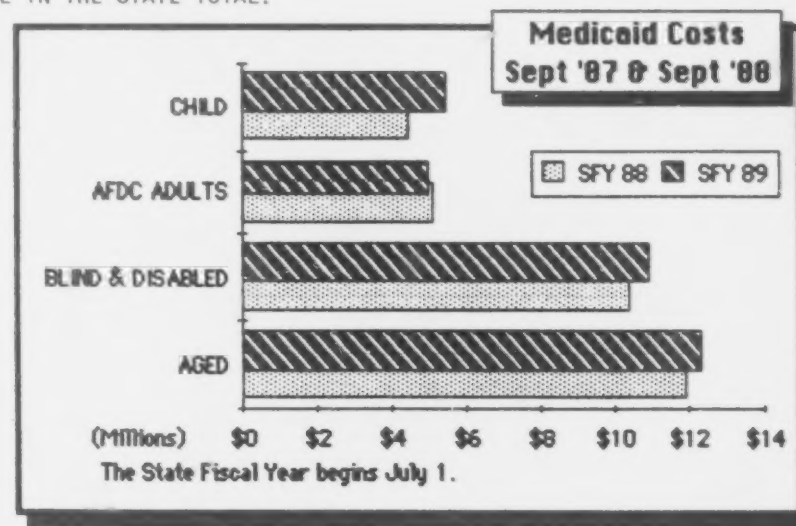
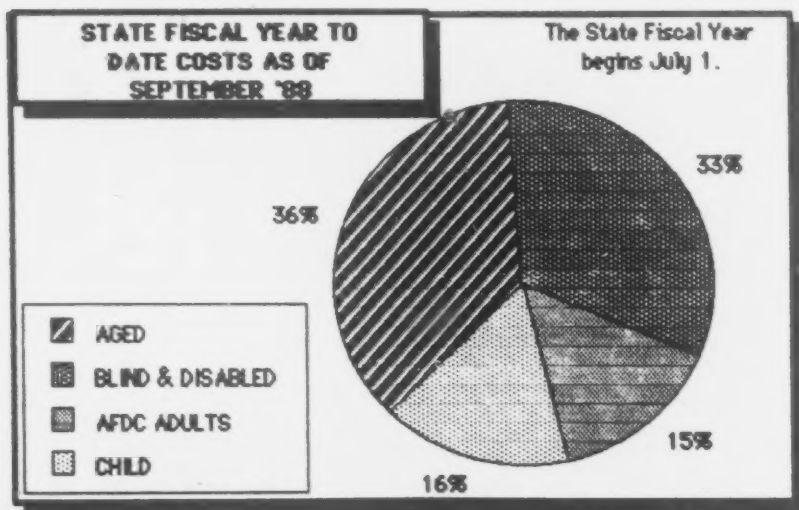


TABLE 7 ANALYSIS OF GENERAL RELIEF ASSISTANCE BY FAMILY AND ONE PERSON CASES, BY COUNTY

SEPTEMBER, 1988

COUNTY	TOTAL CASES			ONE PERSON CASES		FAMILY CASES		
	CASES	AMOUNT	AVERAGE	CASES	AMOUNT	CASES	PERSONS	AMOUNT
CASCADE	285	\$55,574.96	\$195.00	235	\$44,545.86	50	149	\$11,029.10
DEER LODGE	57	\$12,745.25	\$223.60	41	\$8,347.25	16	40	\$4,398.00
FLATHEAD	74	\$14,635.40	\$197.78	56	\$10,283.90	18	38	\$4,351.50
LAKE	9	\$2,792.00	\$310.22	8	\$2,450.00	1	2	\$342.00
LEWIS & CLARK	250	\$50,828.68	\$203.31	230	\$46,270.91	20	54	\$4,557.77
LINCOLN	79	\$17,036.60	\$215.65	57	\$10,738.88	22	56	\$6,297.72
MINERAL	12	\$3,506.00	\$292.17	9	\$1,868.00	3	12	\$1,638.00
MISSOULA	411	\$81,498.92	\$198.29	382	\$74,506.92	29	75	\$6,992.00
PARK	28	\$5,874.00	\$209.79	24	\$4,362.00	4	16	\$1,512.00
POWELL	21	\$4,838.00	\$230.38	19	\$3,983.00	2	8	\$855.00
RAVALLI	56	\$12,428.00	\$221.93	50	\$10,845.00	6	17	\$1,583.00
SILVER BOW	494	\$106,024.00	\$214.62	419	\$84,394.00	75	190	\$21,630.00
STATE TOTAL	1,776	\$367,781.81	\$207.08	1,530	\$302,595.72	246	657	\$65,186.09

ONLY STATE ADMINISTERED COUNTIES ARE BEING REPORTED.

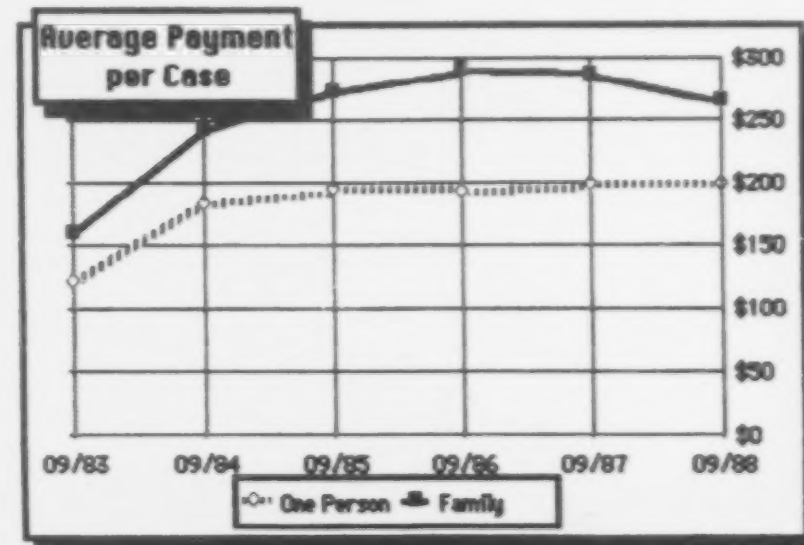
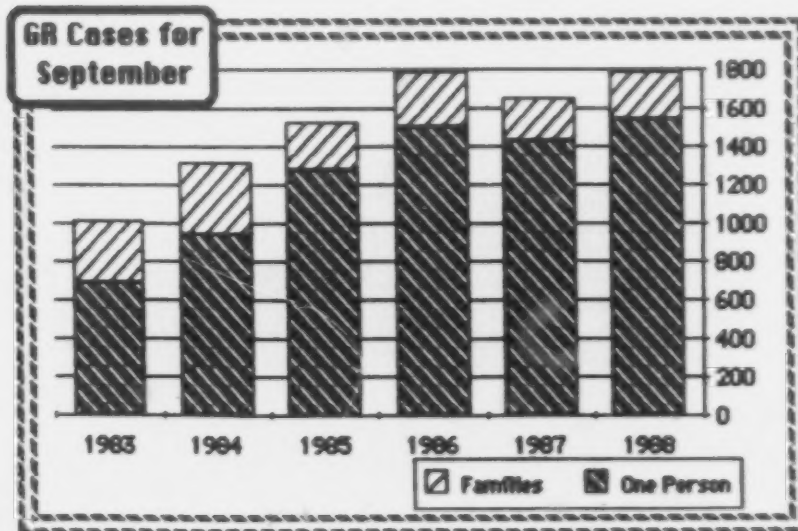


TABLE B EXPENDITURES FOR GENERAL RELIEF ASSISTANCE BY COUNTY FOR
MEDICAL GENERAL RELIEF, BURIALS, TEMPORARY RELIEF, AND INTERSTATE TRANSIENT RELIEF
SEPTEMBER, 1988

COUNTY	TOTAL *	GENERAL RELIEF ASSISTANCE	MEDICAL GENERAL RELIEF	BURIAL	TEMPORARY RELIEF	INTERSTATE TRANSIENT RELIEF
CASCADE	\$62,128.47	\$55,574.96	\$3,565.51	\$2,988.00		
DEER LODGE	\$40,091.22	\$12,745.25	\$27,345.97			
FLATHEAD	\$61,944.82	\$14,635.40	\$46,459.42	\$850.00		
LAKE	\$7,388.02	\$2,792.00	\$4,596.02			
LEWIS & CLARK	\$111,307.03	\$50,828.68	\$56,492.35		\$3,986.00	
LINCOLN	\$27,649.88	\$17,036.60	\$10,613.28			
MINERAL	\$5,650.86	\$3,506.00	\$2,144.86			
MISSOULA	\$189,266.68	\$81,498.92	\$103,007.29	\$1,740.47	\$3,020.00	\$462.80
PARK	\$9,859.75	\$5,874.00	\$3,985.75			
POWELL	\$9,861.19	\$4,838.00	\$5,023.19			
RAVALLI	\$30,491.32	\$12,428.00	\$17,528.32	\$535.00		\$107.20
SILVER BOW	\$182,865.85	\$106,024.00	\$74,702.98	\$2,138.87		
NO CD BREAKDOWN	\$14,107.07		\$14,107.07			
STATE ADMINISTERED TOTAL	\$752,612.16	\$367,781.81	\$369,572.01	\$8,252.34	\$7,006.00	\$570.00
CUSTER						\$447.22
FERGUS						\$98.00
WHEATLAND						\$5.00
YELLOWSTONE						\$26.00
COUNTY ADMINISTERED TOTAL						\$576.22
STATE TOTAL	\$752,612.16	\$367,781.81	\$369,572.01	\$8,252.34	\$7,006.00	\$1,146.22

*State total does not include interstate transient relief amounts.

General relief assistance, Medical general relief, Temporary relief, and burials are reported and available only for the 12 state administered counties. Interstate transient relief is reported for all Montana counties providing Interstate relief paid through the Department of Social and Rehabilitation Services Payment System. All amounts are derived from SRS payrolls. This means that the date of payment may not coincide with the date of service for burials, interstate transient relief, temporary relief and medical general relief. The expenditures for general relief assistance should closely approximate payments made to clients who received services in the report month.

GENERAL RELIEF ASSISTANCE - Financial assistance for basic necessities to persons ineligible for all other programs including Federally assisted programs.

MEDICAL GENERAL RELIEF - Medical assistance to persons ineligible for all other programs including federally assisted programs.

INTERSTATE TRANSIENT RELIEF - Provision of medical treatment for accidental injuries and/or provision of transportation to state of origin or residence or to another point outside the state for individuals who are not residents of Montana and do not intend to become residents of Montana.

TABLE 9 NUMBER OF HOUSEHOLDS RECEIVING FOOD STAMPS AND VALUE OF FOOD STAMPS ISSUED, BY COUNTY
SEPTEMBER, 1988

COUNTY	CASES	RECIPIENTS	PUB ASSIST	NON ASSIST	VALUE OF FOOD STAMPS	AUG PER CASE	AUG PER RECIPIENT
Beaverhead	204	487	66	138	\$23,257	\$114.00	\$47.76
Big Horn	562	2,118	250	312	\$91,654	\$163.09	\$43.27
Blaine	267	935	152	115	\$45,262	\$169.52	\$48.41
Broadwater	80	204	20	60	\$9,705	\$121.31	\$47.57
Carbon	163	494	54	109	\$23,358	\$143.30	\$47.28
Carter	24	67	5	19	\$3,334	\$138.92	\$49.76
Cascade	2,162	5,266	839	1,323	\$254,897	\$117.90	\$48.40
Choteau	70	204	16	54	\$9,734	\$139.06	\$47.72
Custer	315	773	108	207	\$38,089	\$120.92	\$49.27
Daniels	14	32	2	12	\$1,485	\$106.07	\$46.41
Dawson	165	483	74	91	\$23,880	\$144.73	\$49.44
Deer Lodge	435	1,047	189	246	\$53,461	\$122.90	\$51.06
Fallon	36	85	12	24	\$4,406	\$122.39	\$51.84
Fergus	159	383	49	110	\$17,723	\$111.47	\$46.27
Flathead	1,277	3,451	486	791	\$180,156	\$141.08	\$52.20
Gallatin	728	1,962	247	481	\$97,179	\$133.49	\$49.53
Garfield	10	25	5	5	\$1,439	\$143.90	\$57.56
Glacier	656	2,317	314	342	\$113,705	\$173.33	\$49.07
Golden Valley	8	28	3	5	\$1,477	\$184.63	\$52.75
Granite	81	228	36	45	\$9,430	\$116.42	\$41.36
Hill	549	1,576	262	287	\$76,193	\$138.79	\$48.35
Jefferson	104	277	38	66	\$13,626	\$131.02	\$49.19
Judith Basin	19	55	4	15	\$2,713	\$142.79	\$49.33
Lake	491	1,539	289	202	\$83,978	\$171.03	\$54.57
Lewis & Clark	1,245	2,803	471	774	\$148,270	\$119.09	\$52.90
Liberty	10	30	2	8	\$872	\$87.20	\$29.07
Lincoln	568	1,553	216	352	\$84,387	\$148.57	\$54.34
Madison	64	180	24	40	\$8,044	\$125.69	\$44.69
McCone	17	52	6	11	\$1,786	\$105.06	\$34.35
Meagher	26	64	10	16	\$3,301	\$126.96	\$51.58
Mineral	101	260	47	54	\$14,049	\$139.10	\$54.03
Missoula	2,309	5,460	909	1,400	\$307,918	\$133.36	\$56.40
Musselshell	87	194	29	58	\$10,978	\$126.18	\$56.59
Park	348	795	202	146	\$42,085	\$120.93	\$52.94
Petroleum	2	5	0	2	\$233	\$116.50	\$46.60
Phillips	125	313	39	86	\$14,580	\$116.64	\$46.58
Pondera	171	518	63	108	\$24,687	\$144.37	\$47.66
Powder River	12	27	5	7	\$1,577	\$131.42	\$58.41
Powell	137	362	45	92	\$19,643	\$143.38	\$54.26
Prairie	12	27	4	8	\$1,319	\$109.92	\$48.85
Ravalli	474	1,265	183	291	\$77,402	\$163.30	\$61.19
Richland	296	806	109	187	\$39,603	\$133.79	\$49.14
Roosevelt	419	1,451	216	203	\$74,822	\$178.57	\$51.57
Rosebud	311	1,203	141	170	\$54,480	\$175.18	\$45.29

TABLE 9 NUMBER OF HOUSEHOLDS RECEIVING FOOD STAMPS AND VALUE OF FOOD STAMPS ISSUED, BY COUNTY
SEPTEMBER, 1988

COUNTY	CASES	RECIPIENTS	PUB ASSIST	NON ASSIST	VALUE OF FOOD STAMPS	AVG PER CASE	AVG PER RECIPIENT
Sanders	194	533	76	118	\$26,613	\$137.18	\$49.93
Sheridan	67	130	16	51	\$5,676	\$84.72	\$43.66
Silverbow	1,493	3,383	574	919	\$178,588	\$119.62	\$52.79
Stillwater	84	232	24	60	\$10,496	\$124.95	\$45.24
Sweet Grass	35	102	10	25	\$4,136	\$118.17	\$40.55
Teton	79	136	16	63	\$7,327	\$92.75	\$53.88
Toole	95	212	27	68	\$9,373	\$98.66	\$44.21
Treasure	13	28	4	9	\$1,442	\$110.92	\$51.50
Valley	215	594	77	138	\$28,422	\$132.20	\$47.85
Wheatland	34	83	11	23	\$3,855	\$113.38	\$46.45
Wibaux	22	61	5	17	\$2,319	\$105.41	\$38.02
Yellowstone	2,280	5,964	958	1,322	\$308,422	\$135.27	\$51.71
STATE TOTAL	19,924	52,862	8,039	11,885	\$2,696,846	\$135.36	\$51.02

The definition of public assistance households has changed from cases in which all members are receiving income from AFDC, SSI, or general relief assistance to any case in which at least one member is receiving income from AFDC. The transition will be gradual, as categories for each case will be changed when the case is worked.

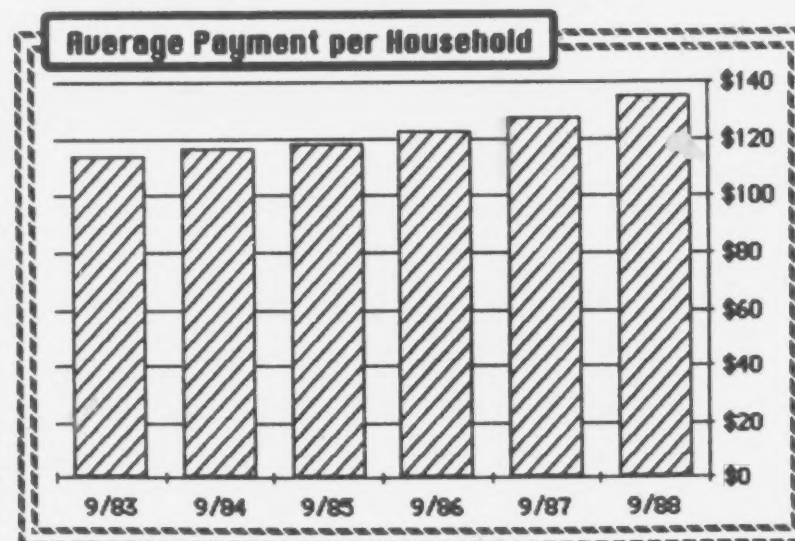
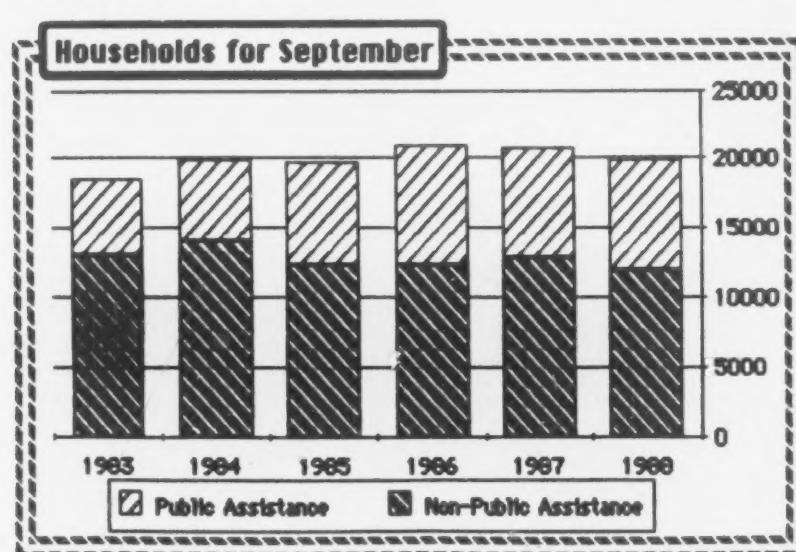


TABLE 10. LOW INCOME ENERGY ASSISTANCE, BY COUNTY

COUNTY	OCTOBER 1, 1987 THROUGH		JUNE 30, 1988		HEAT ASSIST PAYMENTS	HEAT ASSIST OBLIGATIONS
	HEAT ASSIST CASES	HEAT ASSIST RECIPIENTS	HANDICAPPED CASES	SENIOR CIT. CASES		
BEAVERHEAD.....	210	521	43	63	\$70,719.00	\$70,913.00
BIG HORN.....	103	232	22	50	\$24,208.00	\$24,208.00
BLAINE.....	184	493	44	53	\$51,590.00	\$51,590.00
BROADWATER.....	140	378	25	36	\$58,307.00	\$59,812.00
CARBON.....	193	471	46	76	\$44,380.00	\$44,380.00
CARTER.....	38	76	6	17	\$11,762.00	\$11,762.00
CASCADE.....	1,779	4,411	376	350	\$379,181.00	\$389,767.00
CHOUTEAU.....	112	292	9	42	\$31,090.00	\$31,090.00
CUSTER.....	298	807	56	80	\$87,673.00	\$90,626.00
DANIELS.....	33	79	2	15	\$10,465.00	\$10,465.00
DAWSON.....	206	559	35	45	\$58,403.00	\$62,033.00
DEER LODGE.....	395	982	80	81	\$117,421.00	\$117,699.00
FALLON.....	53	144	7	13	\$17,422.00	\$17,422.00
FERGUS.....	260	669	65	93	\$67,616.00	\$67,894.00
FLATHEAD.....	1,767	4,974	447	340	\$612,370.00	\$612,354.00
GALLATIN.....	870	2,425	196	136	\$262,411.00	\$267,518.00
GARFIELD.....	17	32	4	8	\$5,601.00	\$5,873.00
GLACIER.....	134	327	22	46	\$34,425.00	\$34,425.00
GOLDEN VALLEY..	23	60	2	8	\$7,471.00	\$7,473.00
GRANITE.....	99	238	20	34	\$30,760.00	\$31,019.00
HILL.....	465	1,252	105	89	\$118,922.00	\$118,688.00
JEFFERSON.....	148	344	28	55	\$40,452.00	\$42,920.00
JUDITH BASIN...	38	107	4	11	\$15,133.00	\$15,133.00
LAKE.....	663	1,845	169	188	\$278,023.00	\$278,023.00
LEWIS & CLARK..	950	2,521	166	121	\$272,565.00	\$273,820.00
LIBERTY.....	16	45	2	5	\$4,122.00	\$4,122.00
LINCOLN.....	770	1,976	132	177	\$282,861.00	\$284,887.00
MADISON.....	126	281	27	49	\$48,496.00	\$48,496.00
MCCONE.....	32	70	10	16	\$10,643.00	\$10,919.00
MEAGHER.....	53	113	19	25	\$16,267.00	\$19,442.00
MINERAL.....	187	455	64	52	\$71,422.00	\$71,422.00
MISSOULA.....	3,062	8,034	494	395	\$925,137.00	\$928,333.00
MUSSELSHELL....	138	359	30	48	\$42,557.00	\$43,210.00
PARK.....	420	1,027	98	127	\$121,882.00	\$124,129.00
PETROLEUM.....	9	15	3	5	\$3,571.00	\$3,571.00
PHILLIPS.....	112	277	39	45	\$32,464.00	\$32,464.00
PONDERA.....	150	339	26	63	\$38,580.00	\$38,686.00
POWDER RIVER...	30	71	10	14	\$7,238.00	\$9,073.00
POWELL.....	151	392	43	38	\$48,089.00	\$48,283.00
PRAIRIE.....	46	87	7	30	\$12,586.00	\$12,586.00
RAVALLI.....	1,082	3,075	324	285	\$224,572.00	\$352,866.00
RICHLAND.....	223	609	34	66	\$65,781.00	\$67,070.00
ROOSEVELT.....	90	217	18	32	\$27,128.00	\$28,155.00
ROSEBUD.....	79	206	12	21	\$24,209.00	\$25,417.00

TABLE 10. LOW INCOME ENERGY ASSISTANCE, BY COUNTY

COUNTY	OCTOBER 1, 1987 THROUGH JUNE 30, 1988					
	HEAT ASSIST CASES	HEAT ASSIST RECIPIENTS	HANDICAPPED CASES	SENIOR CIT. CASES	HEAT ASSIST PAYMENTS	HEAT ASSIST OBLIGATIONS
SANDERS.....	374	976	67	109	\$146,750.00	\$146,867.00
SHERIDAN.....	88	201	10	29	\$31,534.00	\$31,534.00
SILVER BOW.....	1,919	4,522	259	345	\$525,685.00	\$526,024.00
STILLWATER.....	81	201	19	37	\$18,753.00	\$18,753.00
SWEET GRASS.....	43	96	11	20	\$8,724.00	\$8,724.00
TETON.....	156	395	49	65	\$40,953.00	\$40,953.00
TOOLE.....	134	352	30	37	\$36,016.00	\$36,082.00
TREASURE.....	19	45	2	5	\$6,193.00	\$6,193.00
VALLEY.....	187	442	39	76	\$51,955.00	\$54,464.00
WHEATLAND.....	58	145	14	21	\$13,399.00	\$13,573.00
WIBAUX.....	29	82	10	15	\$9,297.00	\$9,297.00
YELLOWSTONE....	2,064	5,763	335	436	\$549,142.00	\$549,142.00
STATE TOTAL....	21,106	55,107	4,216	4,738	\$6,154,125.00*	\$6,331,644.00

HANDICAPPED CASES: THOSE CASES WITH AT LEAST ONE HANDICAPPED PERSON IN THE HOUSEHOLD.

SENIOR CIT. CASES: THOSE CASES WITH AT LEAST ONE PERSON WHO IS OVER 59 YEARS OF AGE IN THE HOUSEHOLD.

HEAT ASSISTANCE PAYMENTS: HEAT ASSISTANCE DOLLARS SPENT DURING REPORT PERIOD.

HEAT ASSISTANCE OBLIGATIONS: THE TOTAL HEAT ASSISTANCE DOLLARS OBLIGATED FOR CURRENT CASES.

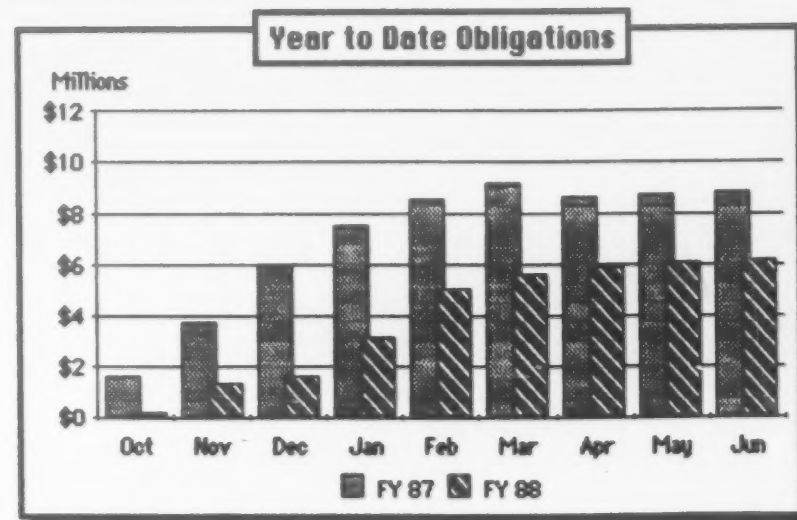
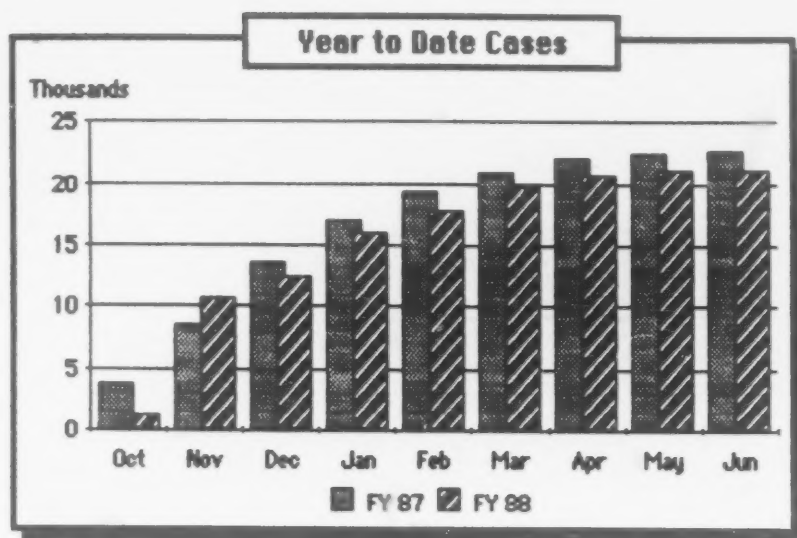
*THE STATE TOTAL HEAT ASSISTANCE PAYMENTS FIGURE HAS BEEN ADJUSTED TO INCLUDE CHECK CANCELLATIONS, CURRENT HEATING SEASON VENDOR RETURNS, COLLECTIONS, AND SPECIAL CHECKS WRITTEN OUTSIDE THE COMPUTERIZED LIEAP PAYMENT SYSTEM. THE COUNTY LEVEL HEAT ASSISTANCE PAYMENTS ARE DERIVED SOLELY FROM CHECKS WRITTEN THROUGH THE COMPUTERIZED LIEAP SYSTEM.

LOW INCOME ENERGY ASSISTANCE

PAGE 23

STATE FISCAL YEAR ENDING JUNE, 1988

FIGURE 4



PART II
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TABLE 1: ACTIVITY OF WIN CASES - WELFARE SAVINGS FROM THE WIN PROGRAM
FISCAL QUARTER ENDING SEPTEMBER, 1988

OFFICE	CASES OPENED	CASES CERTIFIED W/SERVICES	CASES CERTIFIED WO/SERVICES	INDIVIDUALS EMPLOYED	INDIVIDUALS SANCTIONED	WELFARE SAVINGS FISCAL QUARTER	WELFARE SAVINGS FY 89 TO DATE
BILLINGS	218	151	34	122	0	\$23,572	\$23,572
BUTTE	82	73	9	21	0	\$14,375	\$14,375
GREAT FALLS	176	119	42	101	0	\$24,460	\$24,460
HELENA	88	97	0	31	0	\$12,425	\$12,425
KALISPELL	77	70	7	47	0	\$18,746	\$18,746
MISSOULA	91	86	4	29	0	\$23,983	\$23,983
STATE TOTAL	732	596	96	351	0	\$117,561	\$117,561

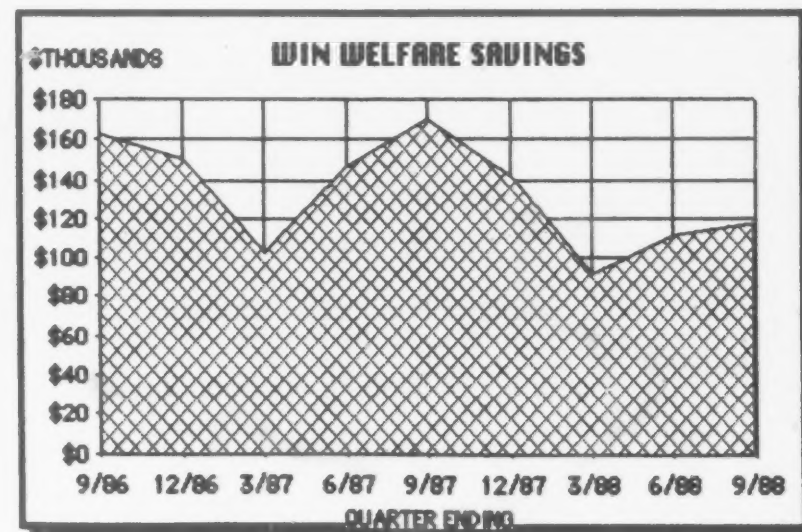
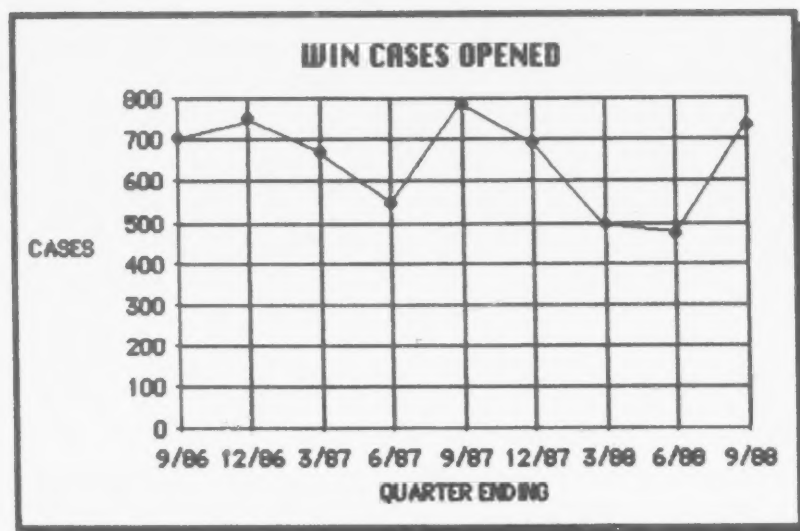


TABLE 2. WIN SERVICES PROVIDED
FISCAL QUARTER ENDING. SEPTEMBER, 1988

OFFICE	MEDICAL EXAMS	HOME & FINANCIAL MANAGEMENT	BETTER HOUSING	EMERGENCY INTERVENTION	CHILD CARE	DENTAL/MEDICAL CARE AND FAMILY PLANNING	VOC REHAB	TRANS- PORTATION	COUN- SELING
BILLINGS	3	16	13	0	68	9	21	0	117
BUTTE	11	9	16	1	24	34	5	9	84
GREAT FALLS	0	17	12	2	64	21	4	24	119
HELENA	0	26	28	3	53	13	1	0	115
KALISPELL	10	7	0	0	17	2	5	1	66
MISSOULA	0	18	14	0	58	58	7	0	105
STATE TOTAL	24	93	83	6	284	137	43	34	606

EXPLANATIONS OF TABLES 1 AND 2

THE WIN PROGRAM IS A BI-AGENCY EFFORT BETWEEN THE DEPARTMENT OF SOCIAL AND REHABILITATION SERVICES (SRS) AND THE DEPARTMENT OF LABOR AND INDUSTRY TO REDUCE WELFARE DEPENDENCY BY ASSISTING AFDC RECIPIENTS TO BECOME SELF-SUFFICIENT. IT IS ADMINISTERED BY THE COMMUNITY SERVICES DIVISION OF THE DEPARTMENT OF SRS.

AFTER APPLYING FOR AFDC THROUGH THE ECONOMIC ASSISTANCE DIVISION OF THE DEPARTMENT OF SRS, APPLICANTS ARE REGISTERED FOR EMPLOYMENT THROUGH THE JOB SERVICE. THE SRS SOCIAL WORKER LOCATED AT THE JOB SERVICE OFFICE MAY ARRANGE FOR AND PROVIDE SUPPORTIVE SERVICE THAT ASSISTS THE CLIENTS IN EMPLOYMENT AND REMOVES THEM FROM AFDC.

THE FIGURES ON TABLES 1 AND 2 REFLECT ACTIVITY THAT OCCURRED IN THE WIN PROGRAM OFFICES LISTED. THEY DO NOT INCLUDE CASELOADS, WELFARE SAVINGS, OR SERVICES PROVIDED BY COUNTY BASED SOCIAL WORKERS.

CASES OPENED: CASES WHICH HAVE BEEN APPRAISED TO DETERMINE WHICH SUPPORTIVE SERVICES MAY BE NECESSARY FOR THE APPLICANTS TO BE PLACED INTO EMPLOYMENT OR TRAINING.

CASES CERTIFIED W/SERVICES: OPEN CASES WHICH HAVE HAD SUPPORTIVE SERVICES ARRANGED OR MADE AVAILABLE.

INDIVIDUALS EMPLOYED: INDIVIDUALS ENTERING WIN EMPLOYMENT WITH EARNINGS; INDIVIDUALS HIRED IN ON-THE-JOB TRAINING POSITIONS WITH EARNINGS; AND INDIVIDUALS WHO HAVE APPLIED FOR AFDC, BUT BECAUSE OF THE EFFORTS

OF WIN PERSONNEL ARE PLACED IN EMPLOYMENT BEFORE THE AFDC GRANT IS APPROVED.

INDIVIDUALS SANCTIONED: THE NUMBER OF INDIVIDUALS WHO, AFTER RECEIVING A HEARING, HAVE HAD THEIR AFDC GRANTS

REDUCED BECAUSE THEY WERE NOT ADHERING TO WIN STANDARDS.

WELFARE SAVINGS: THE AMOUNT OF AFDC GRANT DOLLARS SAVED OR REDUCED DUE TO EMPLOYMENT EARNINGS. THE FIGURES IN THE WELFARE SAVINGS COLUMNS REFLECT THE FIRST MONTH'S SAVINGS FOR EACH CASE, ALTHOUGH THE ACTUALITY THE STATE REALIZES SAVINGS EACH MONTH THE WAGE EARNER RECEIVES EARNINGS.

TABLE 3. REHABILITATION & VISUAL CASELOAD BY TYPE OF DISABILITY
AND SEVERITY OF THE DISABILITY

CASES OPEN DURING THE QUARTER ENDING: SEPTEMBER 30, 1988

COUNTY	TOTAL CASES	*****TYPE OF DISABILITY*****						TYPE OF SEVERITY	
		VISUAL IMPAIR.	HEARING IMPAIR.	ORTHO- PEDIC	AMPU- TATION	MENTAL DISORDER	OTHER IMPAIR	NOT SEVERE	SEVERE
BEAVERHEAD.....	66	8	1	43	1	6	7	19	47
BIG HORN.....	31	3	3	17	1	4	3	17	14
BLAINE.....	18	5		8		3	2	8	10
BROADWATER.....	28	6		17	1	2	2	14	14
CARBON.....	58	11	3	34	1	6	3	38	20
CARTER.....	3			3				3	
CASCADE.....	721	41	44	352	1	215	68	447	274
CHOUTEAU.....	18	2	2	6	1	4	3	5	13
CUSTER.....	82	7		30		36	9	51	31
DANIELS.....	2	1		1					2
DAWSON.....	86	6	5	45	1	9	20	61	25
DEER LODGE.....	164	15	7	92	2	27	21	58	106
FALLON.....	15			9	1	1	4	10	5
FERGUS.....	78	17	1	29	1	25	5	33	45
FLATHEAD.....	440	22	6	335	1	49	27	258	182
GALLATIN.....	183	20	8	118	1	19	17	80	103
GARFIELD.....	2	1		1					2
GLACIER.....	66	5	2	39	1	9	10	37	29
GOLDEN VALLEY..	3	2		1					3
GRANITE.....	10	1		4	1	2	1	2	7
HILL.....	55	4	3	28	2	8	10	35	20
JEFFERSON.....	35	5	1	25		2	2	14	21
JUDITH BASIN...	1					1			1
LAKE.....	111	4	3	74	2	10	18	60	51
LEWIS & CLARK..	355	37	16	172	7	82	41	161	194
LIBERTY.....	5		1	3		1		1	4
LINCOLN.....	105	3	3	79	1	5	14	72	33
MADISON.....	21	4	2	11	1	1	2	5	16
MCCONE.....	5			2		1	2		5
MEAGHER.....	4	1		2	1			1	3
MINERAL.....	10	1	1	7			1	8	2
MISSOULA.....	414	43	10	200	2	109	50	238	176
MUSSELSHELL....	20	1	1	12		4	2	15	5
PARK.....	61	12		34		9	6	23	38
PETROLEUM.....	3			3				3	
PHILLIPS.....	11	3		6			2	6	5
PONDERA.....	21	4	2	6		4	5	10	11
POWDER RIVER...	8		1	6			1	7	1
POWELL.....	33	2	1	18		7	5	9	24
PRAIRIE.....	5	2		1		1	1	2	3
RAVALLI.....	81	17	4	42	1	8	9	52	29
RICHLAND.....	69	5	1	52		7	4	53	16
ROOSEVELT.....	28	4		18			6	21	7
ROSEBUD.....	43	5	1	23	1	5	8	27	16

TABLE 3. REHABILITATION & VISUAL CASELOAD BY TYPE OF DISABILITY
AND SEVERITY OF THE DISABILITY

CASES OPEN DURING THE QUARTER ENDING: SEPTEMBER 30, 1988

COUNTY	TOTAL CASES	*****TYPE OF DISABILITY*****						TYPE OF SEVERITY	
		VISUAL IMPAIR.	HEARING IMPAIR.	ORTHO- PEDIC	AMPU- TATION	MENTAL DISORDER	OTHER IMPAIR	NOT SEVERE	SEVERE
SANDERS.....	21	4		13			4	12	9
SHERIDAN.....	5			5				3	2
SILVER BOW.....	487	42	17	274	3	102	49	147	340
STILLWATER.....	26	2	1	20		3		11	15
SWEET GRASS.....	4			2		1	1	1	3
TETON.....	21	4	1	11		3	2	15	6
TOOLE.....	27	1	1	12	1	7	5	15	12
TREASURE.....	2			1			1		2
VALLEY.....	22	6	1	11			4	13	9
WHEATLAND.....	7	3		2		2		2	5
WIBAUX.....	3	1				2		2	1
YELLOWSTONE.....	1,049	89	37	611	12	230	70	643	406
OUT OF STATE...	1			1				1	
STATE TOTAL....	5,253	482	191	2,971	49	1,032	527	2,829	2,423

TABLE 4. STATUS OF OPEN REHABILITATION CASES - GENERAL PROGRAM

CASES OPEN ON: SEPTEMBER 30, 1988

COUNTY	TOTAL CASES OPEN	APPLICANT STATUS	ELIGIBLE	EXTENDED EVALUATION	SERVICE INTERRUPTED	RECEIVING SERVICES	EMPLOYMENT STATUS
BEAVERHEAD.....	54	13	1	7	3	25	5
BIG HORN.....	23	7	5	2	1	6	2
BLAINE.....	11	2	1	1	2	2	3
BROADWATER.....	20	6	1	3	2	8	
CARBON.....	41	7	13	6	4	10	1
CARTER.....	3				1	2	
CASCADE.....	563	105	51	80	13	261	53
CHOUTEAU.....	13		2	2		7	2
CUSTER.....	59	16	6	5	2	21	9
DANIELS.....	1					1	
DAWSON.....	68	15	3	6	3	33	8
DEER LODGE.....	136	24	4	21	7	71	9
FALLON.....	13		2			8	3
FERGUS.....	48	9	6	1	1	26	5
FLATHEAD.....	332	80	52	56	8	115	21
GALLATIN.....	144	36	11	27	5	51	14
GLACIER.....	53	12	3	8	3	26	1
GRANITE.....	8	1		3		2	2
HILL.....	42	7	4		5	18	8
JEFFERSON.....	28	5	1	4	3	11	4
JUDITH BASIN...	1			1			
LAKE.....	73	20	19	8		23	3
LEWIS & CLARK..	279	116	23	44	11	66	19
LIBERTY.....	3		1			1	1
LINCOLN.....	87	42	10	11	1	21	2
MADISON.....	17	3	1	1	1	8	3
MCCONE.....	4	1		2		1	
MEAGHER.....	1					1	
MINERAL.....	4			2		2	
MISSOULA.....	271	87	11	58	5	76	34
MUSSELSHELL....	17	1		5	1	8	2
PARK.....	43	12	4	10	1	12	4
PETROLEUM.....	3	2	1				
PHILLIPS.....	8	3	1		2	2	
PONDERA.....	8				1	6	1
POWDER RIVER...	7		2			4	1
POWELL.....	29	3	4	6	5	9	2
PRAIRIE.....	2	1				1	
RAVALLI.....	44	19	5			13	7
RICHLAND.....	56	7	8	2	5	31	3
ROOSEVELT.....	22	10	2		2	5	3
ROSEBUD.....	29	7	1	1	1	17	2

TABLE 4. STATUS OF OPEN REHABILITATION CASES - GENERAL PROGRAM

CASES OPEN ON: SEPTEMBER 30, 1988

COUNTY	TOTAL CASES OPEN	APPLICANT STATUS	ELIGIBLE	EXTENDED EVALUATION	SERVICE INTERRUPTED	RECEIVING SERVICES	EMPLOYMENT STATUS
SANDERS.....	13	4	1	1		7	
SHERIDAN.....	5	1				3	1
SILVER BOW.....	395	74	31	77	17	162	34
STILLWATER.....	21	3	4	1		10	3
SWEET GRASS....	2					1	1
TETON.....	15	4	1	2		8	
TOOLE.....	20		3	2	2	12	1
TREASURE.....	2					2	
VALLEY.....	14	3	1		1	7	2
WHEATLAND.....	3	1	1		1		
WIBAUX.....	2		1	1			
YELLOWSTONE....	817	139	73	126	43	361	75
OUT OF STATE...	1	1					
STATE TOTAL....	3,978	909	375	593	163	1,584	354

EXPLANATION OF STATUS

APPLICANT STATUS: STATUS OF INDIVIDUALS WHO HAVE APPLIED FOR OR WHO HAVE BEEN REFERRED FOR VOCATIONAL REHABILITATION. INFORMATION TO DETERMINE ELIGIBILITY FOR SERVICES IS GATHERED AT THIS TIME ON INDIVIDUALS WHO HAVE COMPLETED THE DEPARTMENT APPLICATION. SOME PEOPLE IN THIS STATUS HAVE NOT COMPLETED THE APPLICATION.

ELIGIBLE: STATUS OF INDIVIDUALS WHO HAVE BEEN ACCEPTED FOR VOCATIONAL REHABILITATION SERVICES AND WHO ARE EITHER HAVING IWRPS* DEVELOPED OR WHO HAVE HAD IWRPS DEVELOPED BUT FOR WHOM NO SERVICES HAVE BEGUN.

EXTENDED EVALUATION: STATUS OF INDIVIDUALS WHO HAVE BEEN CERTIFIED AS HAVING A PHYSICAL OR MENTAL DISABILITY WHICH IS A SUBSTANTIAL HANDICAP TO EMPLOYMENT AND FOR WHOM THE DEPARTMENT HAS NOT BEEN ABLE TO DETERMINE THAT VR SERVICES WOULD BE OF BENEFIT IN TERMS OF EMPLOYABILITY. A TIME FRAME FOR EVALUATING THE REHABILITATION POTENTIAL OF AN INDIVIDUAL IS ESTABLISHED PRIOR TO ASSIGNING THIS STATUS TO A CASE.

RECEIVING SERVICES: STATUS OF INDIVIDUALS WHO ARE RECEIVING COUNSELING AND GUIDANCE, PHYSICAL AND/OR MENTAL RESTORATION OR TRAINING.

EMPLOYMENT STATUS: STATUS OF INDIVIDUALS WHO ARE READY FOR EMPLOYMENT AND INDIVIDUALS WHO ARE SUITABLY EMPLOYED BUT HAVE NOT BEEN EMPLOYED FOR 60 DAYS.

*IWRP: A PLAN OF ACTION FOR THE PROVISION OF SERVICES TO CASES THAT HAVE BEEN ACCEPTED FOR SERVICES AND FOR CASES THAT HAVE BEEN PUT IN EXTENDED EVALUATION STATUS.

TABLE 5. STATUS OF OPEN VISUAL CASES

CASES OPEN ON: SEPTEMBER 30, 1988

COUNTY	TOTAL CASES OPEN	APPLICANT STATUS	ELIGIBLE	EXTENDED EVALUATION	SERVICE INTERRUPTED	RECEIVING SERVICES	EMPLOYMENT STATUS
BEAVERHEAD.....	7	1			1	4	1
BIG HORN.....	3		1			2	
BLAINE.....	5	5					
BROADWATER.....	3			1		2	
CARBON.....	10	2	2			5	1
CASCADE.....	30	18	3	1		7	1
CHOUTEAU.....	2	2					
CUSTER.....	7	1	2			3	1
DANIELS.....	1				1		
DAWSON.....	7		4			2	1
DEER LODGE.....	15	3		1		8	3
FERGUS.....	9	4			1	2	2
FLATHEAD.....	15	4		1		9	1
GALLATIN.....	17	1		1		13	2
GARFIELD.....	1					1	
GLACIER.....	4	2					2
GOLDEN VALLEY..	2		2				
HILL.....	1			1			
JEFFERSON.....	5	2				3	
LAKE.....	1						1
LEWIS & CLARK..	26	2		2		17	5
LINCOLN.....	2			1		1	
MADISON.....	3					2	1
MEAGHER.....	1			1			
MINERAL.....	1	1					
MISSOULA.....	29	8		2		14	5
MUSSELSHELL....	1	1					
PARK.....	12	1				7	4
PHILLIPS.....	2	1				1	
PONDERA.....	2	1				1	
POWELL.....	2					1	1
PRAIRIE.....	2		1				1
RAVALLI.....	13	4		1		7	1
RICHLAND.....	4	1	1			2	
ROOSEVELT.....	1						1
ROSEBUD.....	4		2			1	1
SANDERS.....	1					1	
SILVER BOW.....	33	2		1		22	8
STILLWATER.....	2					2	
TETON.....	4	2		1		1	
TOOLE.....	1					1	
VALLEY.....	5	2				2	1
WHEATLAND.....	2					2	
WIBAUX.....	1					1	
YELLOWSTONE....	79	22	11		2	41	3
STATE TOTAL....	378	93	29	15	5	188	48

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TABLE 6. REHABILITATION APPLICATIONS CLOSED AND CASES CLOSED - GENERAL PROGRAM

STATE FISCAL QUARTER ENDING: SEPTEMBER 30, 1988

COUNTY	NOT ACCEPTED	CLOSED IWRP NOT INITIATED	CLOSED IWRP INITIATED	CLOSED REHABILITATED	COST/CASE REHABILITATED
BEAVERHEAD.....				4	\$1,787.03
BIG HORN.....	4		1		\$0.00
BLAINE.....	1			1	\$3,712.01
BROADWATER.....	3				\$0.00
CARBON.....	3		2	1	\$0.00
CASCADE.....	45	9	25	39	\$1,724.70
CHOUTEAU.....			2	1	\$1,434.38
CUSTER.....	11		1	4	\$4,781.28
DAWSON.....	4		1	6	\$4,027.10
DEER LODGE.....	8			4	\$4,144.64
FALLON.....	1			1	\$739.93
FERGUS.....	6		2	5	\$777.19
FLATHEAD.....	35	7	15	30	\$2,195.72
GALLATIN.....	6		4	9	\$2,005.34
GARFIELD.....			1		\$0.00
GLACIER.....	3	1	1	3	\$2,646.96
GOLDEN VALLEY..				1	\$2,205.66
GRANITE.....	1				\$0.00
HILL.....	5			4	\$1,626.42
JEFFERSON.....				2	\$4,255.84
LAKE.....	23	2		12	\$1,463.27
LEWIS & CLARK..	25	1	4	9	\$2,260.87
LIBERTY.....	1			1	\$65.00
LINCOLN.....	10	1	1	3	\$4,162.69
MCCONE.....				1	\$8,236.80
MEAGHER.....	1			1	\$4,303.00
MINERAL.....	4		1		\$0.00
MISSOULA.....	62	4	13	21	\$2,386.19
MUSSELSHELL....	2				\$0.00
PARK.....	2		1	3	\$71.67
PONDERA.....	5		1	3	\$5,635.79
POWDER RIVER...				1	\$8,174.10
POWELL.....	1			1	\$8,722.12
PRAIRIE.....				1	\$1,160.31
RAVALLI.....	15			5	\$2,440.35
RICHLAND.....	3			5	\$3,439.90
ROOSEVELT.....	2				\$0.00
ROSEBUD.....	2		2	5	\$2,688.43

TABLE 6. REHABILITATION APPLICATIONS CLOSED AND CASES CLOSED - GENERAL PROGRAM

STATE FISCAL QUARTER ENDING: SEPTEMBER 30, 1988

COUNTY	NOT ACCEPTED	CLOSED IWRP NOT INITIATED	CLOSED IWRP INITIATED	CLOSED REHABILITATED	COST/CASE REHABILITATED
SANDERS.....	3		1		\$.00
SILVER BOW.....	19	1	5	29	\$1,939.58
STILLWATER.....			1	2	\$3,680.00
SWEET GRASS.....	2				\$.00
TETON.....				2	\$1,558.36
TOOLE.....	2	1	2	1	\$485.00
VALLEY.....	1			1	\$891.18
WHEATLAND.....			1		\$.00
YELLOWSTONE.....	65	5	13	59	\$2,240.16
STATE TOTAL....	386	32	101	281	\$2,293.72

EXPLANATION OF CATEGORIES

NOT ACCEPTED: STATUS OF AN INDIVIDUAL WHO HAS NOT BEEN ACCEPTED FOR VOCATIONAL REHABILITATION SERVICES.

CLOSED, IWRP* NOT INITIATED: STATUS OF A CASE THAT DID NOT PROGRESS TO THE POINT OF PROVISION OF THE SERVICES OUTLINED IN ITS IWRP.

CLOSED, IWRP INITIATED: STATUS OF A CASE THAT HAS RECEIVED AT LEAST ONE OF THE SERVICES OUTLINED IN ITS IWRP, BUT DID NOT PROGRESS ANY FURTHER**

CLOSED REHABILITATED: STATUS OF CASE THAT HAS RECEIVED VOCATIONAL REHABILITATION SERVICES OUTLINED IN ITS IWRP AND HAS BEEN DETERMINED TO BE SUITABLY EMPLOYED FOR A MINIMUM OF 60 DAYS.

*IWRP: A PLAN OF ACTION FOR THE PROVISION OF SERVICES TO CASES THAT HAVE BEEN ACCEPTED FOR SERVICES AND FOR CASES THAT HAVE BEEN PUT IN EXTENDED EVALUATION STATUS.

**SOME OF THESE CASES WERE TRANSFERRED TO ANOTHER STATE REHABILITATION AGENCY, EITHER WITHIN THE STATE OR IN SOME OTHER STATE.

TABLE 7. VISUAL APPLICATIONS CLOSED AND CASES CLOSED
STATE FISCAL QUARTER ENDING: SEPTEMBER 30, 1988

COUNTY	NOT ACCEPTED	CLOSED IWRP NOT INITIATED	CLOSED IWRP INITIATED	CLOSED REHABILITATED	COST/CASE REHABILITATED
BEAVERHEAD.....	1				\$.00
BROADWATER.....	2				\$.00
CARBON.....					\$5,194.48
CASCADE.....	9			1	\$750.00
DEER LODGE.....	1			1	\$.00
FERGUS.....	4				\$1,732.10
FLATHEAD.....	4			4	\$10,760.26
GALLATIN.....	3		1	1	\$.00
GLACIER.....	1				\$.00
GRANITE.....	1				\$.00
HILL.....	2				\$.00
LEWIS & CLARK..	11	1			\$.00
LINCOLN.....	1				\$.00
MADISON.....	1				\$.00
MISSOULA.....	8				\$.00
PHILLIPS.....			1		\$.00
PONDERA.....	2			5	\$.00
RAVALLI.....	3			1	\$3,377.66
RICHLAND.....					\$30.00
ROOSEVELT.....	3			1	\$.00
ROSEBUD.....	1			1	\$2,602.80
SANDERS.....	5		1		\$759.93
SILVER BOW.....	1			1	\$.00
VALLEY.....	1			1	\$131.04
WHEATLAND.....	1				\$209.30
YELLOWSTONE....	4				\$.00
STATE TOTAL....	69	1	3	7	\$1,160.56
SEE TABLE 6 FOR AN EXPLANATION OF CATEGORIES				24	\$2,182.43

STATE OF MONTANA
SOCIAL & REHABILITATION SERVICES
P. O. BOX 4210
HELENA, MT 59604

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12/23/88 94755V
OCTOBER, 1988

STATE OF MONTANA
DEPARTMENT OF
SOCIAL & REHABILITATION SERVICES

STATISTICAL REPORT

OCTOBER, 1988

DIRECTOR.....GAIL J. GRAY

DEPUTY DIRECTOR.....Benjamin F. Johns

DIVISION ADMINISTRATORS

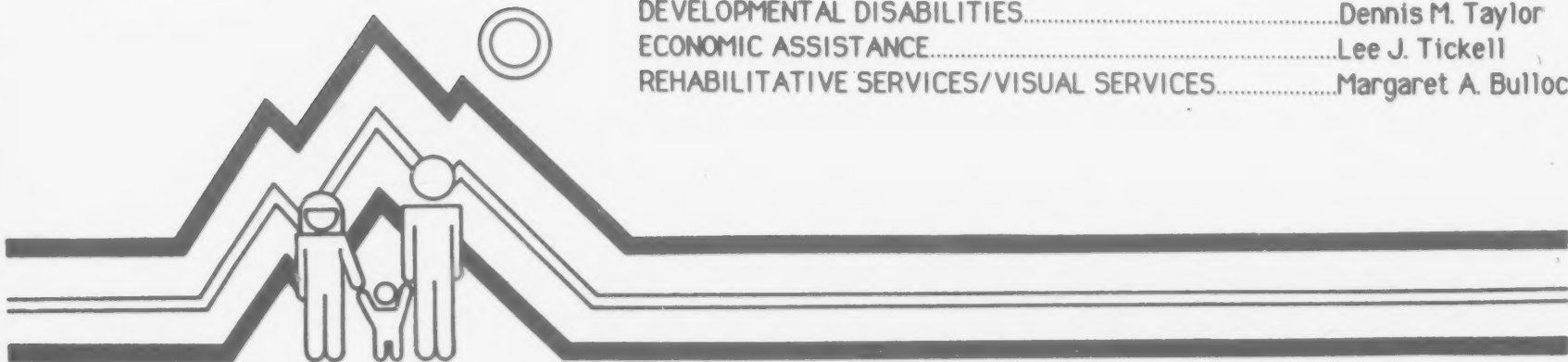
AUDIT & PROGRAM COMPLIANCE.....Erich Merdinger
(Acting)

CENTRALIZED SERVICES.....John Donwen

DEVELOPMENTAL DISABILITIES.....Dennis M. Taylor

ECONOMIC ASSISTANCE.....Lee J. Tickell

REHABILITATIVE SERVICES/VISUAL SERVICES.....Margaret A. Bullock



EXPLANATION OF PROGRAMS

AID TO FAMILIES WITH DEPENDENT CHILDREN (AFDC)*: Monthly grants to provide day-to-day requirements of low income children in need because of the absence, incapacitation, or unemployment of a parent.

FOOD STAMPS CASES: This program supplements the food costs of low income households with food stamps that are redeemable for groceries. This data is reported by household (case), recipient, and amount. There are two kinds of assistance: Public Assistance--Food stamp households in which at least one member receives income from AFDC. Non-Assistance--Food stamp households in which no members receive income from AFDC.

GENERAL RELIEF*: Financial and medical assistance to those persons ineligible for all other programs including Federally assisted programs.

TEMPORARY RELIEF*: Provision of food and temporary lodging for individuals who are not residents of Montana and do not intend to become residents of Montana.

INTERSTATE TRANSIENT RELIEF*: Provision of medical treatment for accidental injuries and/or provision of transportation to state of origin or residence or to another point outside this state for individuals who are not residents of Montana and do not intend to become residents of Montana.

BURIALS*: Burial expenses for deceased indigents.

LOW INCOME ENERGY ASSISTANCE:^a Direct payment to fuel vendors for heating on behalf of low income families and senior citizens. The heating season spans from October 1 through April 30.

MEDICAL ASSISTANCE (MEDICAID)*: Payment of medical costs for AFDC and SSI individuals and families, and for others who qualify. This is a federally assisted program. Each person is counted as a case.

VISUAL SERVICES: Evaluation, counseling, training, medical treatment, orientation and mobility services, and special low-vision aides to assist the visually impaired become as independent as possible.

VOCATIONAL REHABILITATION: Evaluation, counseling, training, and medical treatment of people 16 years of age and older to assist entry or re-entry into the job market.

WEATHERIZATION: Services to insulate and make weather-tight the homes of low income families and individuals.

WIN: The WIN program is a bi-agency effort between the Department of Social and Rehabilitation Services and the Department of Labor and Industry to reduce welfare dependency by arranging for and providing supportive services that assist AFDC clients in employment.

^aCases, recipients, and payments are derived from agency payrolls.

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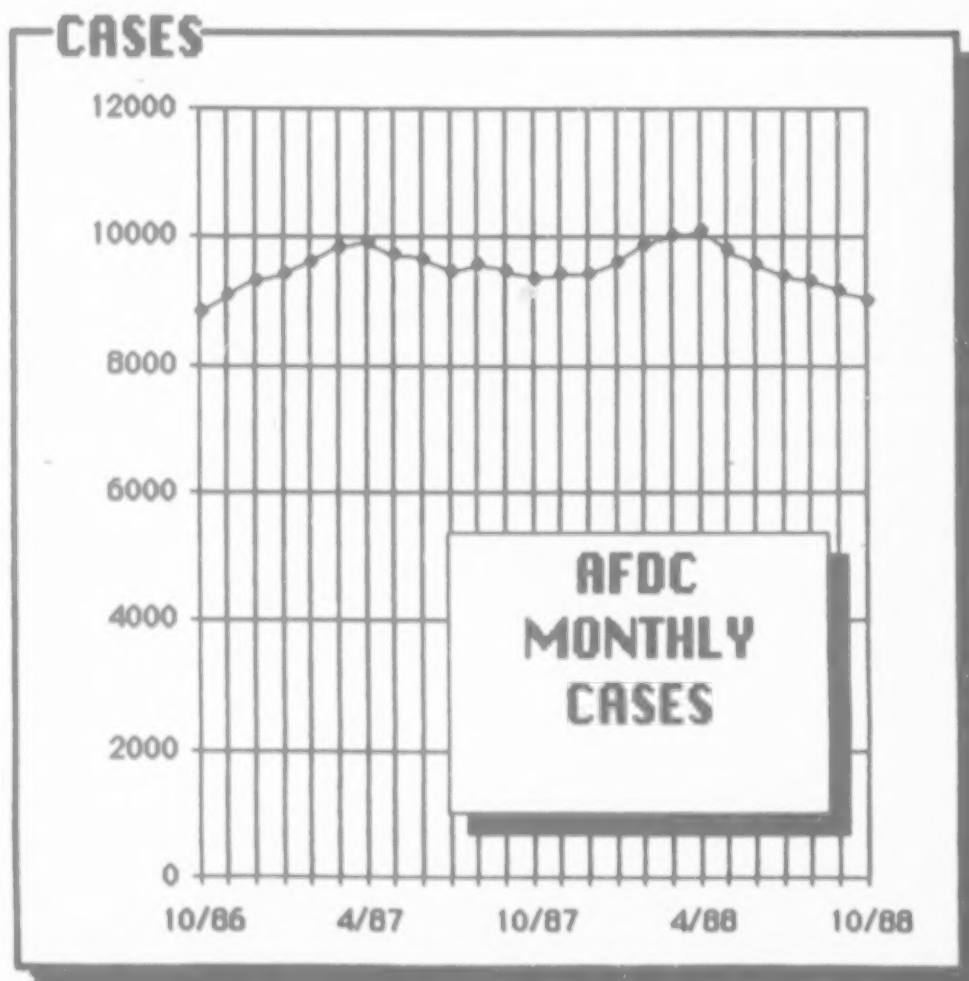
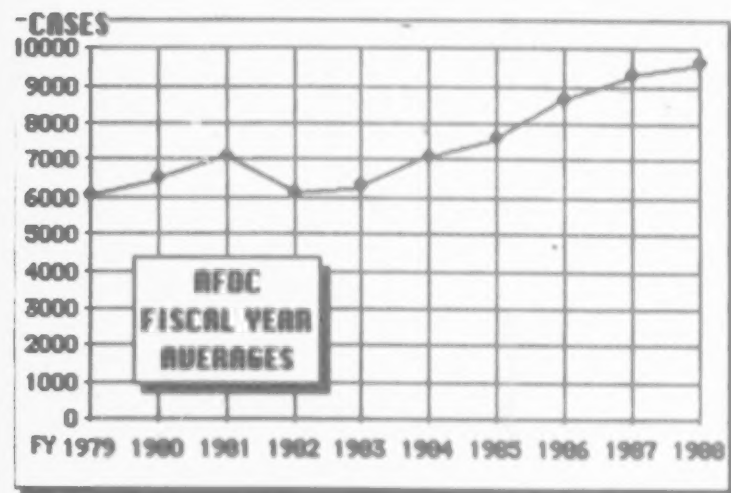
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PREPARED BY:
MANAGEMENT OPERATIONS BUREAU
ECONOMIC ASSISTANCE DIVISION

AID TO FAMILIES WITH DEPENDENT CHILDREN

FIGURE 1

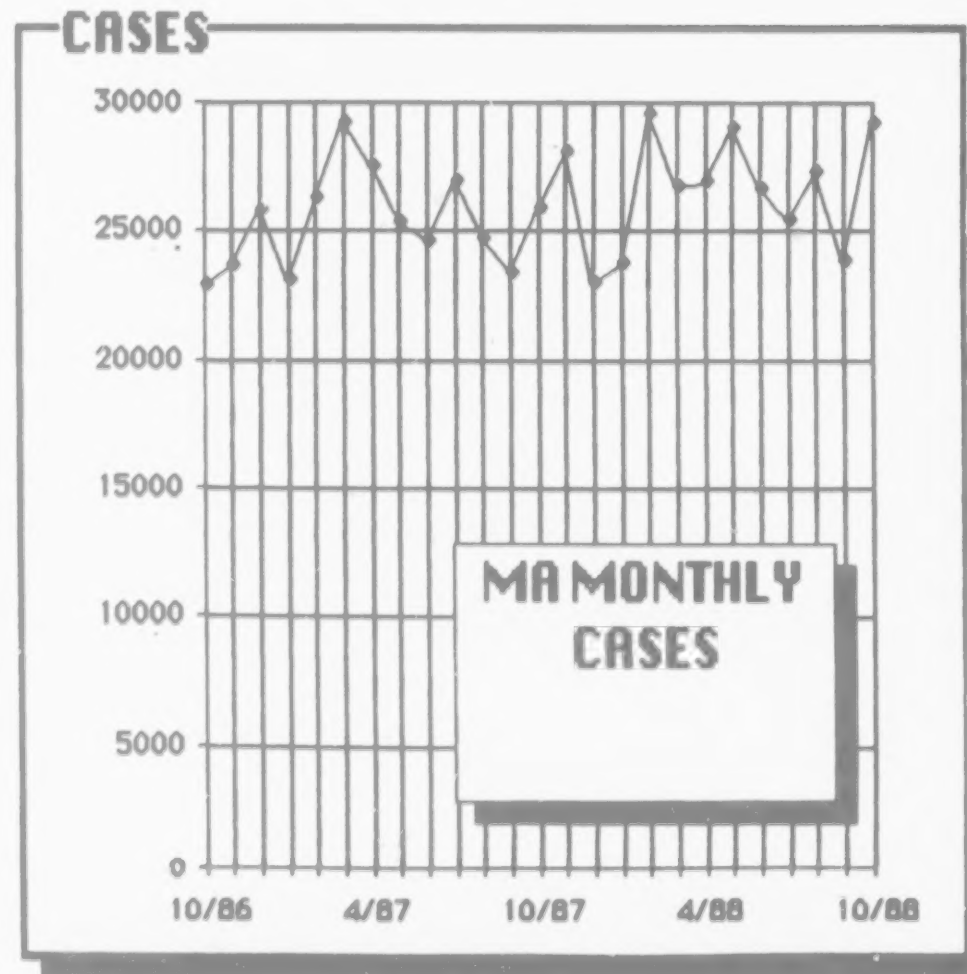
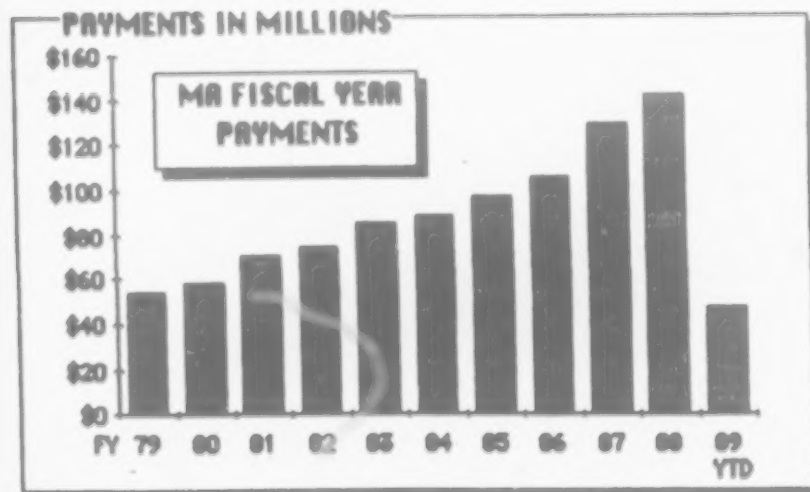
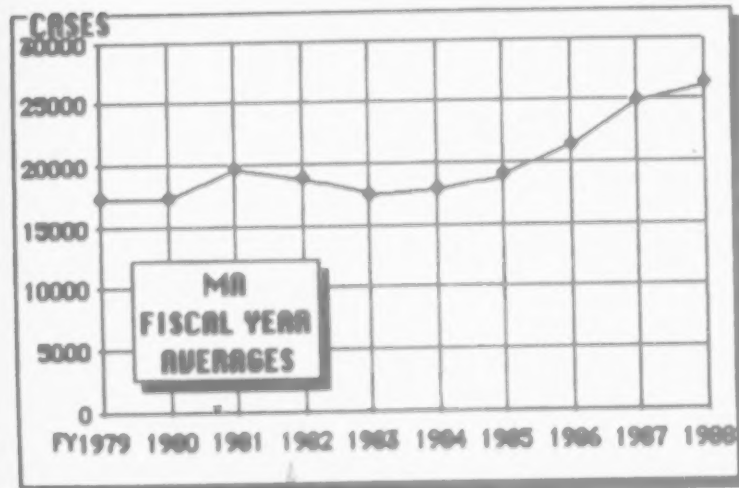
OCTOBER, 1988



MEDICAL ASSISTANCE

OCTOBER, 1988

FIGURE 2



FOOD STAMPS

FIGURE 3

OCTOBER, 1988

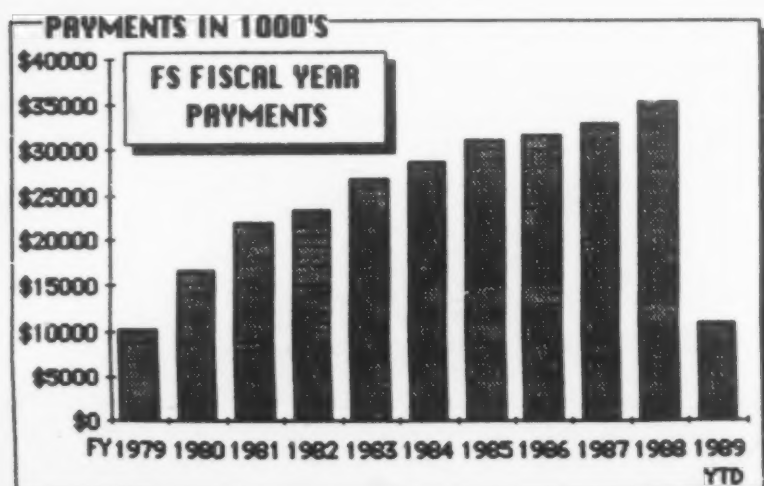
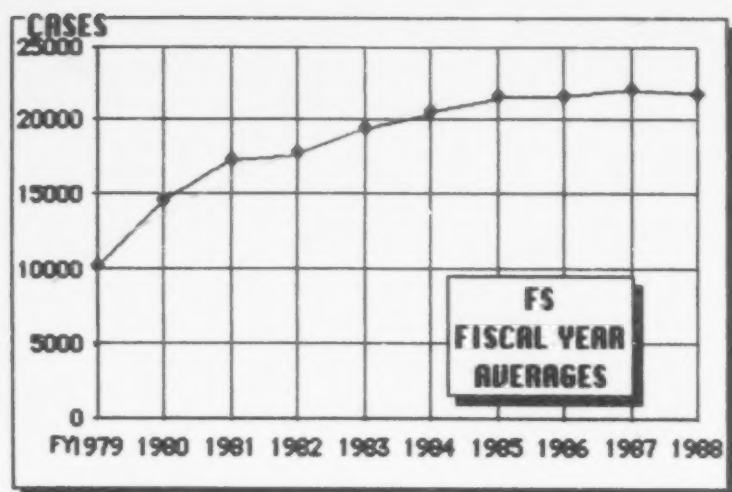
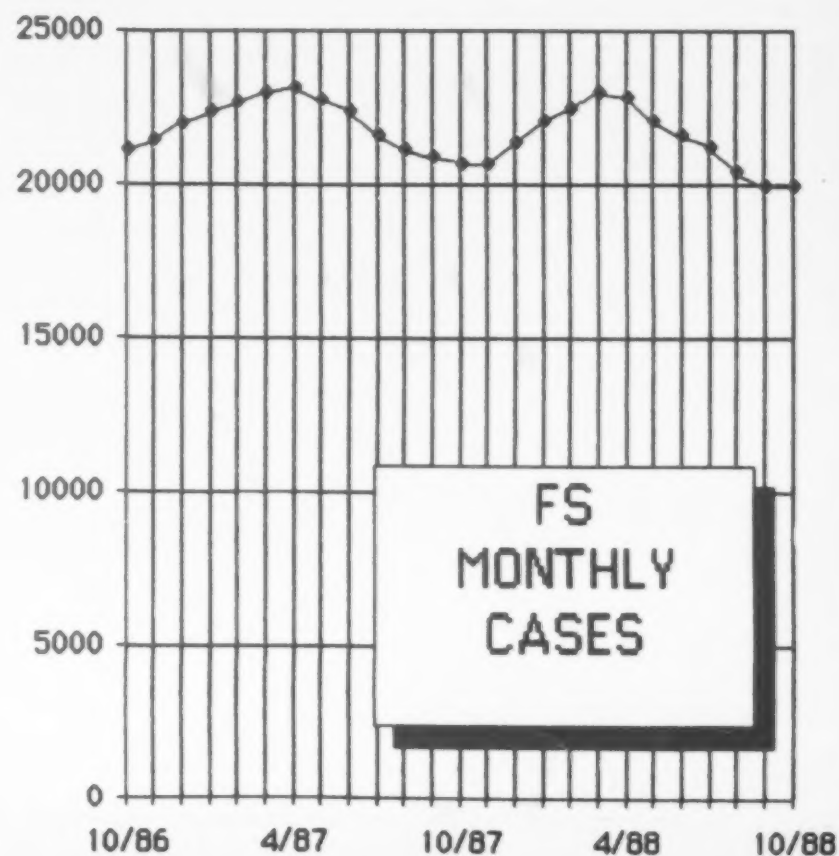
**CASES**

Table 1. Summary of Public Assistance and Medical Care

OCTOBER, 1988

OBLIGATIONS INCURRED	OCTOBER	SEPTEMBER	OCTOBER	Per Cent Change from:	
	1988	1988	1987	10/88	10/87
All Public Assistance.....	\$20,290,027	\$16,456,475	\$17,749,510	23.3%	14.3%
AFDC	\$3,010,544	\$3,047,400	\$3,132,262	-1.2%	-3.9%
Regular AFDC.....	\$2,639,687	\$2,659,118	\$2,718,309	-0.7%	-2.9%
AFDC Unemployed Parent.....	\$370,857	\$388,282	\$413,953	-4.5%	-10.4%
Medicaid.....	\$13,549,632 ^{oo}	\$9,959,617 ^{oo}	\$11,098,958 ^{oo}	36.0%	22.1%
Food Stamps.....	\$2,819,141	\$2,696,846	\$2,892,812	4.5%	-2.5%
General Relief*					
Medical.....	\$538,956	\$369,572	\$311,496	45.8%	73.0%
Financial.....	\$360,590	\$367,782	\$301,167	-2.0%	19.7%
Temporary Relief.....	\$10,024	\$7,006	\$5,960		
Burials.....	\$1,140	\$8,252	\$6,855	-86.2%	-83.4%
NUMBER OF CASES					
AFDC Families.....	9,015	9,154	9,357	-1.5%	-3.7%
Regular AFDC Families.....	8,141	8,235	8,381	-1.1%	-2.9%
AFDC Unemployed Parent Families..	874	919	976	-4.9%	-10.5%
Medicaid.....	29,124	23,854	25,899	22.1%	12.5%
Food Stamp Households.....	19,927	19,924	20,649	0.0%	-3.5%
General Relief - Financial*.....	1,724	1,776	1,575	-2.9%	9.5%
AVERAGE PAYMENTS					
AFDC Families.....	333.95	332.90	334.75	0.3%	-0.2%
Regular AFDC Families.....	324.25	322.90	324.34	0.4%	0.0%
AFDC Unemployed Parent Families....	424.32	422.50	424.13	0.4%	0.0%
Medicaid.....	465.24	417.52	428.55	11.4%	8.6%
Food Stamps Households.....	141.47	135.36	140.09	4.5%	1.0%
General Relief - Financial*.....	209.16	207.08	191.22	1.0%	9.4%

* Burials, Temporary Relief, and General Relief figures are for State Administered Counties only.

General Relief Medical used to be State Administered Medical.

^{oo} October, 1988 Medicaid figures are based on 5 weekly payrolls. October, 1987 and September, 1988 figures are based on 4 weekly payrolls.

TABLE 2. AID TO FAMILIES WITH DEPENDENT CHILDREN, BY
UNEMPLOYED PARENT AND REGULAR CASES

OCTOBER, 1988

COUNTY	TOTAL				REGULAR				UNEMPLOYED PARENT			
	CASES	ADULTS	KIDS	AMOUNT	CASES	ADULTS	KIDS	AMOUNT	CASES	ADULTS	KIDS	AMOUNT
BEAVERHEAD.....	74	76	144	\$24,037.00	71	70	138	\$23,092.00	3	6	6	\$945.00
BIG HORN.....	331	274	614	\$100,195.00	330	272	613	\$99,908.00	1	2	1	\$287.00
BLAINE.....	204	197	388	\$65,356.00	192	173	349	\$60,460.00	12	24	39	\$4,896.00
BROADWATER.....	26	28	53	\$7,177.00	23	22	41	\$6,225.00	3	6	12	\$952.00
CARBON.....	56	63	114	\$17,621.00	48	47	91	\$13,648.00	8	16	23	\$3,973.00
CARTER.....	4	4	7	\$1,364.00	4	4	7	\$1,364.00	0	0	0	\$.00
CASCADE.....	950	1,020	1,814	\$314,594.00	846	821	1,534	\$271,147.00	104	199	280	\$43,447.00
CHOUTEAU.....	24	26	48	\$6,915.00	21	21	39	\$5,488.00	3	5	9	\$1,427.00
CUSTER.....	128	146	228	\$40,045.00	107	105	177	\$31,770.00	21	41	51	\$8,275.00
DANIELS.....	2	2	3	\$645.00	2	2	3	\$645.00	0	0	0	\$.00
DAWSON.....	78	95	158	\$29,701.00	61	62	118	\$22,041.00	17	33	40	\$7,660.00
DEER LODGE.....	190	228	353	\$65,435.00	151	153	270	\$49,302.00	39	75	83	\$16,133.00
FALLON.....	16	17	22	\$4,772.00	15	15	21	\$4,413.00	1	2	1	\$359.00
FERGUS.....	60	62	103	\$19,116.00	50	43	83	\$14,935.00	10	19	20	\$4,181.00
FLATHEAD.....	528	567	1,010	\$177,837.00	474	461	879	\$156,852.00	54	106	131	\$20,985.00
GALLATIN.....	295	297	514	\$95,740.00	287	283	495	\$92,447.00	8	14	19	\$3,293.00
GARFIELD.....	6	5	9	\$1,630.00	6	5	9	\$1,630.00	0	0	0	\$.00
GLACIER.....	432	390	832	\$135,375.00	422	371	801	\$130,633.00	10	19	31	\$4,742.00
GOLDEN VALLEY..	2	1	5	\$581.00	2	1	5	\$581.00	0	0	0	\$.00
GRANITE.....	23	25	43	\$7,093.00	21	21	39	\$6,248.00	2	4	4	\$845.00
HILL.....	314	311	621	\$103,402.00	294	271	570	\$94,958.00	20	40	51	\$8,444.00
JEFFERSON.....	52	61	95	\$17,563.00	44	46	78	\$14,332.00	8	15	17	\$3,231.00
JUDITH BASIN...	4	4	5	\$1,217.00	4	4	5	\$1,217.00	0	0	0	\$.00
LAKE.....	350	370	687	\$122,193.00	327	324	635	\$111,696.00	23	46	52	\$10,497.00
LEWIS & CLARK..	510	558	922	\$168,042.00	457	455	796	\$146,119.00	53	103	126	\$21,923.00
LIBERTY.....	3	3	7	\$699.00	3	3	7	\$699.00	0	0	0	\$.00
LINCOLN.....	223	276	450	\$81,060.00	173	179	320	\$57,698.00	50	97	130	\$23,362.00
MADISON.....	21	24	46	\$7,312.00	19	20	39	\$6,225.00	2	4	7	\$1,087.00
MCCONE.....	7	7	13	\$2,075.00	6	5	10	\$1,568.00	1	2	3	\$507.00
MEAGHER.....	11	11	16	\$3,374.00	11	11	16	\$3,374.00	0	0	0	\$.00
MINERAL.....	48	51	90	\$17,033.00	48	51	90	\$17,033.00	0	0	0	\$.00
MISSOULA.....	967	1,054	1,767	\$332,032.00	877	878	1,543	\$291,393.00	90	176	224	\$40,639.00
MUSSELSHELL....	33	33	65	\$11,124.00	31	29	59	\$10,256.00	2	4	6	\$868.00
PARK.....	116	129	214	\$38,442.00	104	105	189	\$33,560.00	12	24	25	\$4,882.00
PETROLEUM.....	1	1	1	\$422.00	1	1	1	\$422.00	0	0	0	\$.00
PHILLIPS.....	44	45	76	\$13,541.00	40	38	63	\$12,256.00	4	7	13	\$1,285.00
PONDERA.....	81	69	171	\$24,587.00	79	65	168	\$23,795.00	2	4	3	\$792.00
POWDER RIVER...	6	7	7	\$1,686.00	5	5	5	\$1,323.00	1	2	2	\$363.00
POWELL.....	61	64	124	\$20,683.00	54	51	103	\$17,816.00	7	13	21	\$2,867.00
PRAIRIE.....	3	3	7	\$734.00	2	1	5	\$301.00	1	2	2	\$433.00
RAVALLI.....	213	238	399	\$70,874.00	187	187	343	\$61,604.00	26	51	56	\$9,270.00
RICHLAND.....	112	120	207	\$36,911.00	102	101	184	\$32,434.00	10	19	23	\$4,477.00
ROOSEVELT.....	275	254	594	\$92,705.00	272	248	584	\$91,112.00	3	6	10	\$1,593.00
ROSEBUD.....	210	182	437	\$63,826.00	201	165	409	\$59,720.00	9	17	28	\$4,106.00

TABLE 2. AID TO FAMILIES WITH DEPENDENT CHILDREN, BY
UNEMPLOYED PARENT AND REGULAR CASES

OCTOBER, 1988

COUNTY	TOTAL				REGULAR				UNEMPLOYED PARENT			
	CASES	ADULTS	KIDS	AMOUNT	CASES	ADULTS	KIDS	AMOUNT	CASES	ADULTS	KIDS	AMOUNT
SANDERS.....	81	95	153	\$27,011.00	62	60	116	\$19,748.00	19	35	37	\$7,263.00
SHERIDAN.....	20	23	31	\$6,546.00	16	15	22	\$5,223.00	4	8	9	\$1,323.00
SILVER BOW.....	578	687	1,111	\$200,251.00	450	442	818	\$146,676.00	128	245	293	\$53,575.00
STILLWATER.....	24	26	47	\$7,459.00	19	17	32	\$5,556.00	5	9	15	\$1,903.00
SWEET GRASS.....	9	10	12	\$2,741.00	9	10	12	\$2,741.00	0	0	0	\$0.00
TETON.....	16	16	29	\$4,270.00	15	14	27	\$3,837.00	1	2	2	\$433.00
TOOLE.....	26	28	51	\$7,472.00	23	22	41	\$6,674.00	3	6	10	\$798.00
TREASURE.....	4	4	4	\$1,083.00	4	4	4	\$1,083.00	0	0	0	\$0.00
VALLEY.....	93	99	191	\$31,318.00	84	81	165	\$27,229.00	9	18	26	\$4,089.00
WHEATLAND.....	12	12	21	\$3,012.00	12	12	21	\$3,012.00	0	0	0	\$0.00
WIBAUX.....	10	10	17	\$3,318.00	9	8	15	\$2,885.00	1	2	2	\$433.00
YELLOWSTONE....	1,048	1,102	1,969	\$369,297.00	964	937	1,761	\$331,283.00	84	165	208	\$38,014.00
STATE TOTAL....	9,015	9,510	17,119	\$3,010,544.00	8,141	7,817	14,968	\$2,639,687.00	874	1,693	2,151	\$370,857.00

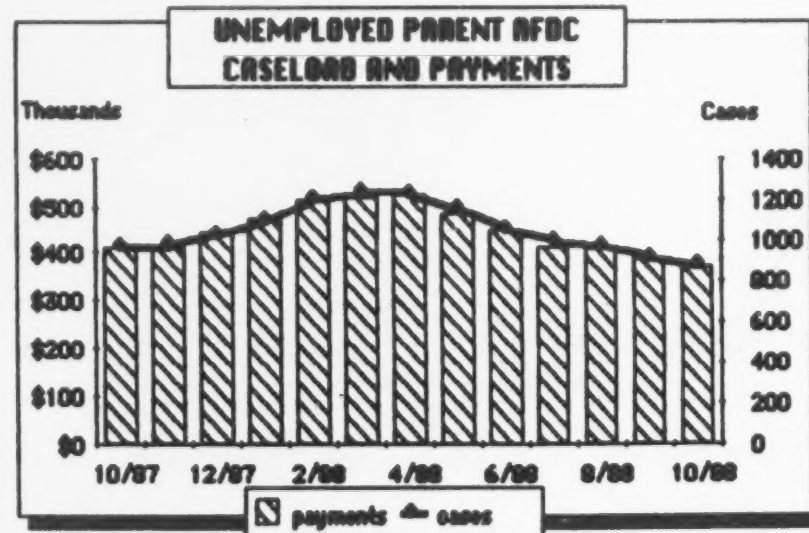
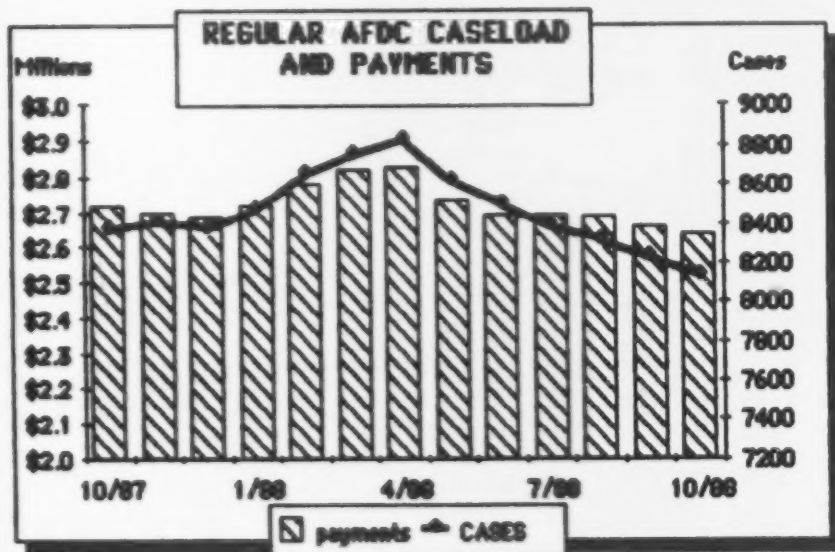


TABLE 3. AID TO FAMILIES WITH DEPENDENT CHILDREN, BY COUNTY
COMPARED WITH THE SAME MONTH LAST YEAR AND FIVE YEARS AGO

OCTOBER, 1988

COUNTY	CURRENT CASES	CURRENT RECIPIENTS	CURRENT AMOUNT	CURRENT AVG/CASE	LAST YEAR CASES	LAST YEAR AVG/CASE	FIVE YEARS AGO CASES	FIVE YRS AGO AVG/CASE
BEAVERHEAD.....	74	220	24,037.00	324.82	76	308.07	60	287.95
BIG HORN.....	331	888	100,195.00	302.70	314	307.66	180	285.86
BLAINE.....	204	585	65,356.00	320.37	194	321.42	142	272.02
BROADWATER.....	26	81	7,177.00	276.04	38	302.24	11	343.18
CARBON.....	56	177	17,621.00	314.66	68	318.00	41	322.90
CARTER.....	4	11	1,364.00	341.00	3	362.33	3	187.00
CASCADE.....	950	2,834	314,594.00	331.15	1,010	335.58	778	314.56
CHOUTEAU.....	24	74	6,915.00	288.13	25	297.28	15	280.73
CUSTER.....	128	374	40,045.00	312.85	152	327.76	107	297.54
DANIELS.....	2	5	645.00	322.50	3	326.67	2	279.00
DAWSON.....	78	253	29,701.00	380.78	75	331.48	48	275.42
DEER LODGE.....	190	581	65,435.00	344.39	216	349.74	160	309.18
FALLON.....	16	39	4,772.00	298.25	13	297.92	7	249.86
FERGUS.....	60	165	19,116.00	318.60	66	304.38	40	256.33
FLATHEAD.....	528	1,577	177,837.00	336.81	588	339.68	514	316.39
GALLATIN.....	295	811	95,740.00	324.54	242	320.64	127	300.75
GARFIELD.....	6	14	1,630.00	271.67	5	276.80	2	317.50
GLACIER.....	432	1,222	135,375.00	313.37	471	313.29	335	251.69
GOLDEN VALLEY..	2	6	581.00	290.50	4	414.50	2	378.00
GRANITE.....	23	68	7,093.00	308.39	25	311.24	24	312.58
HILL.....	314	932	103,402.00	329.31	307	327.91	252	313.12
JEFFERSON.....	52	156	17,563.00	337.75	64	312.63	32	313.38
JUDITH BASIN...	4	9	1,217.00	304.25	5	363.20	5	307.40
LAKE.....	350	1,057	122,193.00	349.12	365	346.65	267	246.04
LEWIS & CLARK..	510	1,480	168,042.00	329.49	483	329.63	362	300.20
LIBERTY.....	3	10	699.00	233.00	4	296.25	4	241.75
LINCOLN.....	223	726	81,060.00	363.50	226	347.22	207	318.59
MADISON.....	21	70	7,312.00	348.19	33	372.27	23	325.70
MCCONE.....	7	20	2,075.00	296.43	3	239.67	4	355.25
MEAGHER.....	11	27	3,374.00	306.73	9	278.44	19	299.16
MINERAL.....	48	141	17,033.00	354.85	41	346.54	30	331.90
MISSOULA.....	967	2,821	332,032.00	343.36	962	350.14	658	325.32
MUSSELSHELL....	33	98	11,124.00	337.09	25	342.32	23	271.83
PARK.....	116	343	38,442.00	331.40	138	320.02	89	305.19
PETROLEUM.....	1	2	422.00	422.00	0	0	1	317.00
PHILLIPS.....	44	121	13,541.00	307.75	39	284.90	24	262.25
PONDERA.....	81	240	24,587.00	303.54	84	328.30	68	273.18
POWDER RIVER...	6	14	1,686.00	281.00	7	348.57	5	376.80
POWELL.....	61	188	20,683.00	339.07	55	347.33	67	324.49
PRAIRIE.....	3	10	734.00	244.67	3	318.33	4	285.50
RAVALLI.....	213	637	70,874.00	332.74	225	358.20	130	373.45
RICHLAND.....	112	327	36,911.00	329.56	108	326.57	66	316.59
ROOSEVELT.....	275	848	92,705.00	337.11	299	344.29	209	288.75
ROSEBUD.....	210	619	63,826.00	303.93	227	307.93	148	285.70

TABLE 3. AID TO FAMILIES WITH DEPENDENT CHILDREN, BY COUNTY
COMPARED WITH THE SAME MONTH LAST YEAR AND FIVE YEARS AGO

OCTOBER, 1988

COUNTY	CURRENT CASES	CURRENT RECIPIENTS	CURRENT AMOUNT	CURRENT AVG/CASE	LAST YEAR CASES	LAST YEAR AVG/CASE	FIVE YEARS AGO CASES	FIVE YRS AGO AVG/CASE
SANDERS.....	81	248	27,011.00	333.47	86	328.29	66	332.42
SHERIDAN.....	20	54	6,546.00	327.30	17	297.59	18	314.44
SILVER BOW.....	578	1,798	200,251.00	346.46	635	342.28	443	303.28
STILLWATER.....	24	73	7,459.00	310.79	23	356.43	23	355.17
SWEET GRASS....	9	22	2,741.00	304.56	13	273.38	12	251.92
TETON.....	16	45	4,270.00	266.88	22	324.32	19	310.00
TOOLE.....	26	79	7,472.00	287.38	33	294.61	22	306.36
TREASURE.....	4	8	1,083.00	270.75	0	0	3	159.67
VALLEY.....	93	290	31,318.00	336.75	107	325.74	79	303.71
WHEATLAND.....	12	33	3,012.00	251.00	13	241.08	12	236.25
WIBAUX.....	10	27	3,318.00	331.80	10	286.80	7	238.14
YELLOWSTONE....	1,048	3,071	369,297.00	352.38	1,098	347.25	736	310.73
STATE TOTAL....	9,015	26,629	3,010,544.00	333.95	9,357	334.75	6,735	302.56

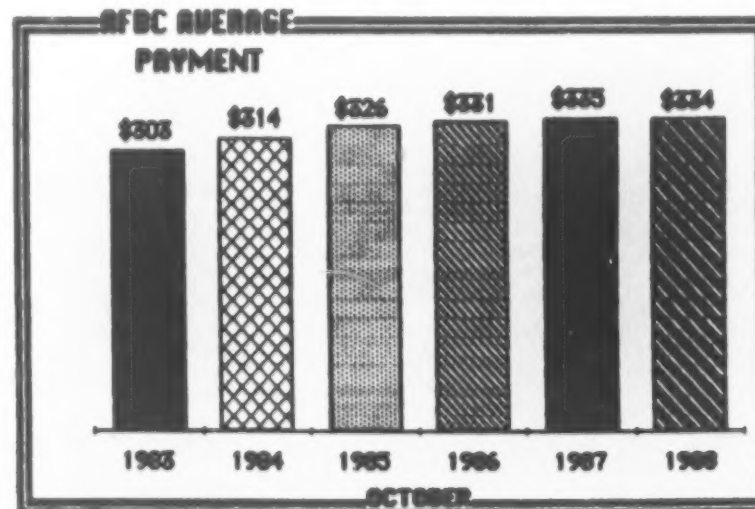
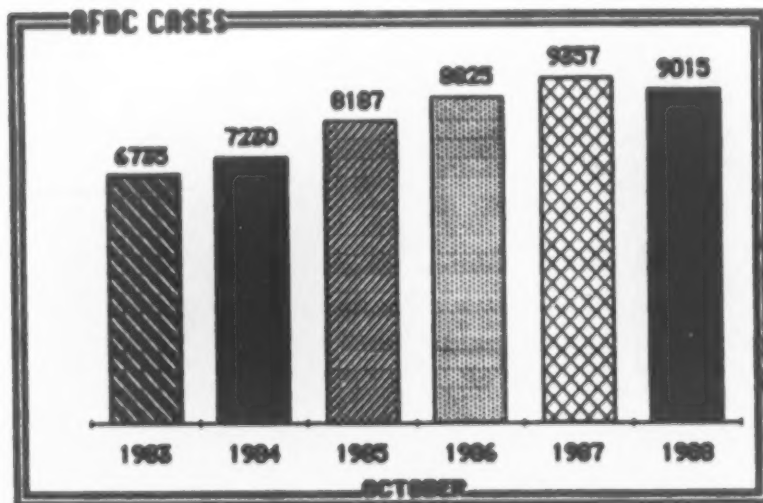


TABLE 4. MEDICAL ASSISTANCE BY COUNTY COMPARED WITH THE SAME MONTH LAST YEAR AND FIVE YEARS AGO

COUNTY	OCTOBER, 1988					
	CURRENT CASES	CURRENT AMOUNT	LAST YEAR CASES	LAST YEAR AMOUNT	FIVE YRS AGO CASES	FIVE YRS AGO AMOUNT
BEAVERHEAD.....	362	\$153,406.40	286	\$123,275.19	210	\$87,433.07
BIG HORN.....	341	\$212,138.16	319	\$199,453.75	244	\$120,686.04
BLAINE.....	319	\$164,811.95	271	\$154,035.56	168	\$86,285.38
BROADWATER.....	136	\$57,054.21	108	\$29,080.01	53	\$19,481.61
CARBON.....	289	\$167,213.63	262	\$131,551.82	206	\$83,973.99
CARTER.....	26	\$16,057.69	31	\$56,713.15	24	\$11,922.22
CASCADE.....	3,334	\$1,420,368.40	3,100	\$1,092,076.12	2,155	\$722,323.38
CHOUTEAU.....	120	\$84,374.67	91	\$56,780.69	69	\$42,344.25
CUSTER.....	561	\$253,164.06	495	\$183,933.17	364	\$132,499.57
DANIELS.....	24	\$17,569.60	22	\$11,508.34	27	\$19,303.54
DAWSON.....	358	\$142,291.52	291	\$110,680.81	199	\$189,134.71
DEER LODGE.....	612	\$224,399.72	606	\$130,483.82	406	\$137,114.57
FALLON.....	85	\$42,128.63	52	\$36,752.86	50	\$23,405.66
FERGUS.....	447	\$191,683.38	417	\$162,411.43	267	\$137,876.13
FLATHEAD.....	1,874	\$742,355.53	1,830	\$663,195.29	1,354	\$476,222.10
GALLATIN.....	926	\$415,179.61	764	\$298,133.89	485	\$174,973.30
GARFIELD.....	25	\$16,490.54	23	\$13,243.70	13	\$7,708.64
GLACIER.....	419	\$169,410.06	362	\$196,352.54	218	\$129,679.08
GOLDEN VALLEY..	7	\$604.00	8	\$1,606.71	6	\$481.49
GRANITE.....	113	\$61,909.65	78	\$30,153.92	73	\$20,254.84
HILL.....	827	\$339,557.83	650	\$236,685.22	457	\$170,486.42
JEFFERSON.....	167	\$79,056.68	181	\$85,427.88	150	\$107,462.18
JUDITH BASIN...	25	\$6,467.09	24	\$18,473.90	27	\$2,674.62
LAKE.....	1,067	\$431,981.76	981	\$317,849.77	766	\$220,515.90
LEWIS & CLARK..	1,899	\$708,010.74	1,563	\$463,804.57	1,005	\$302,495.48
LIBERTY.....	25	\$16,994.22	26	\$18,554.83	25	\$18,975.45
LINCOLN.....	754	\$280,330.19	648	\$239,744.41	492	\$143,538.55
MADISON.....	134	\$64,037.01	128	\$126,325.36	95	\$74,944.25
MCCONE.....	44	\$29,959.43	29	\$25,676.56	33	\$47,747.53
MEAGHER.....	45	\$38,359.70	43	\$34,400.31	55	\$24,030.02
MINERAL.....	126	\$49,416.66	103	\$45,666.35	86	\$29,681.37
MISSOULA.....	2,993	\$1,283,727.11	2,690	\$776,853.01	1,679	\$564,067.79
MUSSELSHELL...	146	\$63,093.25	95	\$29,360.61	90	\$49,976.73
PARK.....	448	\$178,671.10	446	\$167,485.50	314	\$136,256.00
PETROLEUM.....	7	\$661.20	4	\$5,880.33	3	\$131.56
PHILLIPS.....	173	\$66,550.10	170	\$62,867.72	133	\$57,301.96
PONDERA.....	191	\$56,918.59	134	\$52,478.74	152	\$64,166.42
POWDER RIVER...	38	\$4,797.43	38	\$22,673.77	29	\$33,441.79
POWELL.....	232	\$103,413.80	222	\$85,797.75	194	\$61,620.16
PRAIRIE.....	35	\$22,208.48	38	\$18,268.33	29	\$19,435.51
RAVALLI.....	838	\$346,259.49	724	\$254,385.58	509	\$170,253.72
RICHLAND.....	408	\$151,229.88	357	\$132,912.89	250	\$105,513.08
ROOSEVELT.....	537	\$254,305.46	457	\$158,039.28	262	\$119,449.28
ROSEBUD.....	271	\$168,391.41	203	\$77,544.10	133	\$94,239.15

TABLE 4. MEDICAL ASSISTANCE BY COUNTY COMPARED WITH THE SAME MONTH LAST YEAR AND FIVE YEARS AGO

OCTOBER, 1988						
COUNTY	CURRENT CASES	CURRENT AMOUNT	LAST YEAR CASES	LAST YEAR AMOUNT	FIVE YRS AGO CASES	FIVE YRS AGO AMOUNT
SANDERS.....	353	\$160,529.68	288	\$106,708.37	242	\$126,989.90
SHERIDAN.....	106	\$42,177.54	89	\$35,506.63	84	\$44,824.32
SILVER BOW.....	2,110	\$861,144.55	1,946	\$690,891.97	1,314	\$582,219.24
STILLWATER.....	156	\$106,169.86	143	\$156,802.02	124	\$69,944.01
SWEET GRASS.....	65	\$36,381.45	56	\$29,282.40	47	\$104,788.74
TETON.....	146	\$73,864.82	125	\$63,620.07	113	\$51,453.03
TOOLE.....	178	\$62,752.11	176	\$70,497.79	127	\$43,737.09
TREASURE.....	15	\$6,479.06	12	\$8,875.44	6	\$60.77-
VALLEY.....	341	\$110,779.16	282	\$104,883.17	277	\$102,721.94
WHEATLAND.....	54	\$23,449.16	59	\$110,752.02	42	\$19,949.68
WIBAUX.....	49	\$39,113.68	42	\$26,486.55	44	\$44,093.64
YELLOWSTONE....	3,586	\$1,353,618.69	3,166	\$1,069,408.97	2,209	\$724,038.53
INSTITUTIONS...	413	\$1,150,859.20	421	\$1,094,567.96	425	\$628,876.61
NOCO BREAKDOWN.	502	\$225,303.28	555	\$392,094.80	14	\$1,718.75
STATE TOTAL....	29,124	\$13,549,632.26	25,899	\$11,098,957.70	18,627	\$7,786,803.20

THE SUM OF COUNTY CASE COUNTS MAY BE GREATER THAN THE TOTAL STATE CASE COUNT BECAUSE CASES ARE UNDUPLICATED BY COUNTY AND BY STATE. FOR EXAMPLE, IF AN INDIVIDUAL CASE MOVED BETWEEN COUNTIES, IT WOULD BE COUNTED IN BOTH COUNTIES, BUT ONLY ONCE IN THE STATE TOTAL. OCTOBER, 1988 FIGURES ARE BASED ON 5 WEEKLY PAYROLLS.

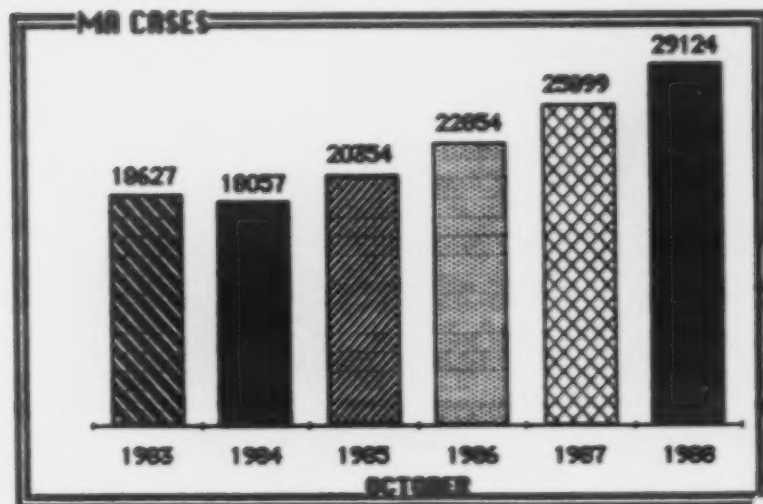


TABLE 5 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND
AMOUNT OF PAYMENTS BY TYPE OF SERVICE AND BY COUNTY

OCTOBER, 1988

COUNTY	TOTAL		RECIP	IN HOSPITAL		RECIP	OUT HOSPITAL		PHYSICIANS		DRUGS & SUPPLIES	
	RECIP	AMOUNT		AMOUNT	AMOUNT		RECIP	AMOUNT	RECIP	AMOUNT		
BEAVERHEAD.....	362	153,406.40	23	19,508.52	85	9,328.91	190	20,666.96	246	17,393.81		
BIG HORN.....	341	212,138.16	29	95,842.98	66	9,233.65	198	20,834.92	137	5,738.55		
BLAINE.....	319	164,811.95	17	50,326.26	40	6,763.80	157	25,234.76	159	6,934.25		
BROADWATER.....	136	57,054.21	8	15,750.65	31	3,560.90	61	7,861.39	83	5,963.91		
CARBON.....	289	167,213.63	13	45,550.25	27	2,433.02	178	14,954.02	201	16,007.74		
CARTER.....	26	16,057.69	2	1,555.83		.00	9	329.83	17	1,190.69		
CASCADE.....	3,334	1,420,368.40	159	330,032.20	569	93,660.92	1,750	161,810.83	2,232	130,482.83		
CHOUTEAU.....	120	84,374.67	3	3,017.77	31	3,404.36	59	2,147.71	86	8,012.96		
CUSTER.....	561	253,164.06	38	50,584.46	109	16,401.25	257	16,775.73	382	19,259.00		
DANIELS.....	24	17,569.60		.00	2	16.26	4	66.81	17	672.86		
DAWSON.....	358	142,291.52	11	11,777.80	42	6,749.10	172	11,258.24	254	18,196.83		
DEER LODGE.....	612	224,399.72	38	57,403.42	204	39,531.74	321	24,348.25	339	16,082.29		
FALLON.....	85	42,128.63	5	4,024.67	21	2,876.14	43	2,963.91	20	1,064.63		
FERGUS.....	447	191,683.38	16	16,091.49	62	9,140.05	199	11,956.87	359	16,481.42		
FLATHEAD.....	1,874	742,355.53	84	158,254.56	276	37,975.12	981	94,355.49	1,205	61,437.66		
GALLATIN.....	926	415,179.61	39	77,236.30	68	6,257.06	516	58,028.73	531	31,287.24		
GARFIELD.....	25	16,490.54	1	3,118.03	2	323.73	16	316.58	9	265.92		
GLACIER.....	419	169,410.06	11	32,508.73	59	10,576.87	231	18,457.17	189	15,337.53		
GOLDEN VALLEY..	7	604.00	1	7.27	1	71.36	5	353.37	3	54.87		
GRANITE.....	113	61,909.65	6	13,498.60	19	1,543.92	61	9,542.82	89	13,343.08		
HILL.....	827	339,557.83	52	94,468.73	102	13,523.95	493	51,629.68	485	30,763.04		
JEFFERSON.....	167	79,056.68	5	19,233.99	11	787.11	88	3,657.80	114	7,937.96		
JUDITH BASIN...	25	6,467.09	2	1,385.02	4	453.09	10	1,344.38	21	1,383.12		
LAKE.....	1,067	431,981.76	55	110,184.50	225	24,821.18	589	48,512.51	676	30,008.32		
LEWIS & CLARK..	1,899	708,010.74	87	154,841.93	267	39,134.46	1,027	75,688.08	1,111	50,558.93		
LIBERTY.....	25	16,994.22	2	5,161.26	2	44.58	17	1,097.14	18	1,202.05		
LINCOLN.....	754	280,330.19	27	51,075.53	136	21,302.66	416	35,725.88	480	19,741.84		
MADISON.....	134	64,037.01	2	3,116.96	14	1,956.92	72	3,149.29	92	6,869.86		
MCCONE.....	44	29,959.43		.00	4	719.56	14	874.96	34	1,978.32		
MEAGHER.....	45	38,359.70	1	1,819.14	9	644.64	14	2,199.34	32	2,612.03		
MINERAL.....	126	49,416.66	8	9,932.90	34	6,459.11	86	6,184.47	71	3,083.38		
MISSOULA.....	2,993	1,283,727.11	147	350,603.45	565	59,864.00	1,659	152,938.19	1,853	97,011.12		
MUSSELSHELL....	146	63,093.25	6	18,257.27	19	5,470.70	65	8,381.64	104	4,622.55		
PARK.....	448	178,671.10	13	16,622.27	67	5,239.33	202	26,096.67	294	14,938.78		
PETROLEUM.....	7	661.20		.00	1	44.16	4	91.24	2	328.36		
PHILLIPS.....	173	66,550.10	4	5,059.45	28	1,459.57	59	3,283.83	126	6,873.39		
PONDERA.....	191	56,918.59	5	5,673.96	29	3,379.98	83	5,320.38	113	5,665.69		
POWDER RIVER...	38	4,797.43	1	606.22	3	970.45	15	276.11	32	1,819.26		
POWELL.....	232	103,413.80	9	21,115.11	15	1,222.22	116	5,596.25	128	6,695.04		
PRAIRIE.....	35	22,208.48	1	2,363.28	4	681.15	9	985.18	29	1,235.67		
RAVALLI.....	838	346,259.49	36	86,512.63	117	10,595.99	366	33,890.86	569	30,604.82		
RICHLAND.....	408	151,229.88	17	22,461.62	83	8,880.65	188	10,541.02	238	11,585.07		
ROOSEVELT.....	537	254,305.46	38	93,878.90	170	23,395.47	298	38,652.85	155	7,695.51		
ROSEBUD.....	271	168,391.41	20	47,199.10	34	6,558.56	152	19,705.88	102	4,066.17		

TABLE 5 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND
AMOUNT OF PAYMENTS BY TYPE OF SERVICE AND BY COUNTY

OCTOBER, 1988

COUNTY	TOTAL RECIP	AMOUNT	RECIP	IN HOSPITAL AMOUNT	RECIP	OUT HOSPITAL AMOUNT	RECIP	PHYSICIANS AMOUNT	RECIP	DRUGS & SUPPLIES AMOUNT
SANDERS.....	353	160,529.68	13	33,435.96	57	12,556.09	194	25,006.24	199	12,186.81
SHERIDAN.....	106	42,177.54	1	376.37	11	543.49	34	2,441.94	73	3,547.62
SILVER BOW....	2,110	861,144.55	75	206,241.52	434	54,521.70	1,084	81,033.15	1,346	61,333.78
STILLWATER....	156	106,169.86	4	6,509.74	17	2,638.27	55	11,520.99	118	9,980.73
SWEET GRASS....	65	36,381.45	1	540.00	17	3,007.73	27	1,454.83	41	1,768.44
TETON.....	146	73,864.82	6	5,619.86	23	638.85	65	2,107.82	105	7,011.65
TOOLE.....	178	62,752.11	7	9,727.13	20	3,599.22	70	3,731.84	113	6,733.17
TREASURE.....	15	6,479.06	2	2,835.67	6	458.87	11	1,327.79	11	442.88
VALLEY.....	341	110,779.16	14	25,012.68	64	5,567.99	174	11,580.67	199	8,322.86
WHEATLAND.....	54	23,449.16	1	2,366.44	15	755.53	31	3,947.31	36	3,010.21
WIBAUX.....	49	39,113.68	4	6,010.58	4	247.91	19	2,958.19	35	4,049.56
YELLOWSTONE....	3,586	1,353,618.69	147	357,111.38	583	61,619.23	1,999	153,315.14	2,059	92,772.26
INSTITUTIONS...	413	1,150,859.20		.00		.00		.00		.00
NOCO BREAKDOWN.	502	225,303.28	52	116,924.78	88	16,225.96	255	31,992.52	290	17,418.34
STATE TOTAL....	29,124	13,549,632.26	1,365	2,880,320.12	4,968	659,844.49	15,333	1,370,506.45	17,955	963,066.66

THE TOTAL NUMBER OF CASES DOES NOT EQUAL THE SUM OF THE NUMBER OF CASES RECEIVING INDIVIDUAL SERVICES. ONE CASE MAY RECEIVE MORE THAN ONE SERVICE. CASES ARE UNDUPLICATED BY COUNTY AND BY STATE.
TOTAL SHOWN INCLUDES \$48,298.18 FOR MEDICAID HISTORY ADJUSTMENTS.

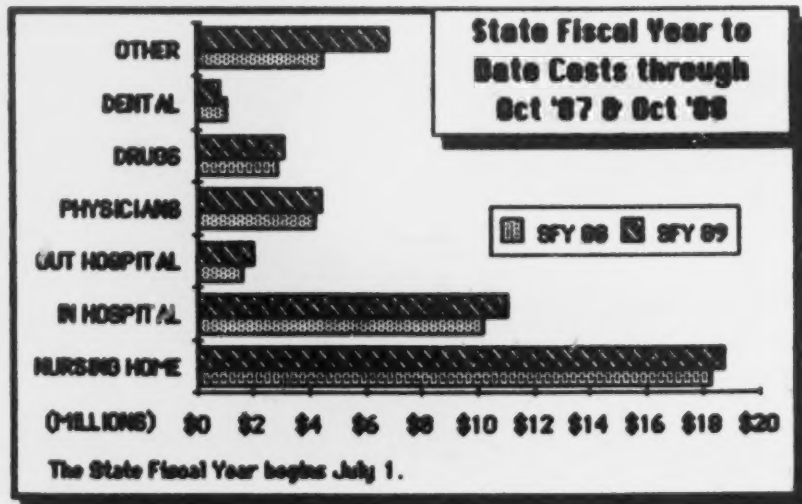
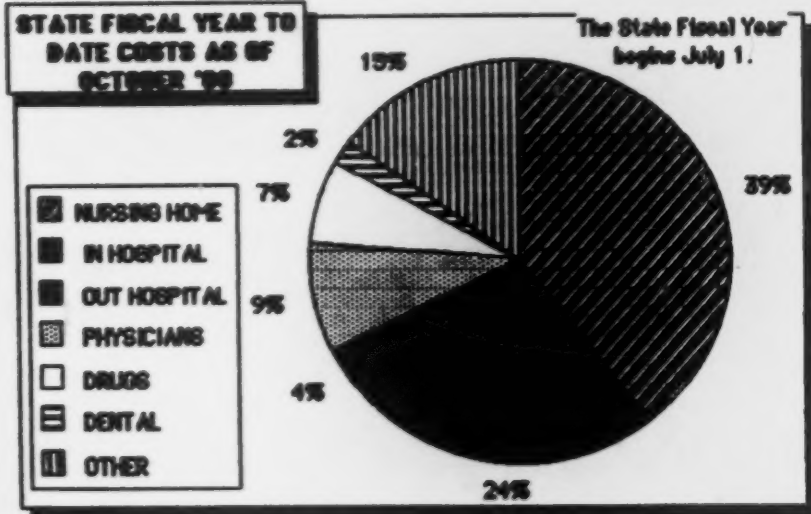


TABLE 5 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND
AMOUNT OF PAYMENTS BY TYPE OF SERVICE AND BY COUNTY
(PART TWO)

OCTOBER, 1988

COUNTY	NURSING HOME		OTHER PRACT.		LAB, X-RAY, RAD.		DENTAL		MISCELLANEOUS	
	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT
BEAVERHEAD.....	71	73,141.66	48	2,861.48	2	22.42	27	3,890.60	50	6,592.04
BIG HORN.....	45	54,307.88	31	3,106.98	8	134.38	24	2,188.13	42	20,750.69
BLAINE.....	44	44,221.87	37	3,442.50	2	41.28	15	966.33	47	26,880.90
BROADWATER.....	14	16,613.59	18	2,271.94	1	25.40	20	4,034.75	9	971.68
CARBON.....	61	71,734.23	10	647.01	7	199.10	21	1,588.97	33	14,099.29
CARTER.....	11	11,860.30		.00		.00		.00	2	1,121.04
CASCADE.....	376	412,271.51	312	38,552.13	44	1,039.14	271	21,279.92	584	231,238.92
CHOUTEAU.....	46	64,806.68	7	442.82	1	21.22	12	1,066.90	8	1,454.25
CUSTER.....	113	111,027.11	31	1,390.61	1	48.78	27	1,474.30	111	36,202.82
DANIELS.....	13	16,664.05	1	69.92		.00		.00	1	79.70
DAWSON.....	59	73,540.26	28	2,169.58	5	112.97	36	3,259.04	38	15,227.70
DEER LODGE.....	50	52,672.80	58	3,795.62	17	387.52	55	2,712.13	57	27,465.95
FALLON.....	20	23,274.87	5	441.48	1	49.64	6	782.28	10	6,651.01
FERGUS.....	102	119,969.10	34	5,353.08	2	70.57	23	1,793.85	39	10,826.95
FLATHEAD.....	225	252,188.62	197	23,829.25	62	1,672.94	230	15,024.26	236	97,617.63
GALLATIN.....	133	138,450.88	171	20,768.91	81	2,950.75	103	11,423.97	114	68,775.77
GARFIELD.....	10	12,227.88	2	83.01		.00		.00	3	155.39
GLACIER.....	50	57,816.86	73	7,757.31	11	168.61	25	1,902.16	54	24,884.82
GOLDEN VALLEY..		.00	1	108.04	1	9.09		.00		.00
GRANITE.....	14	21,457.00	4	398.40	3	61.56	5	416.00	9	1,648.27
HILL.....	59	74,518.79	91	8,754.75	7	231.18	87	5,525.04	79	60,142.67
JEFFERSON.....	40	42,319.30	9	1,067.35	7	233.18	19	2,404.02	16	1,415.97
JUDITH BASIN...	1	1,212.60		.00		.00		.00	2	688.88
LAKE.....	127	155,376.19	84	7,179.08	21	648.41	76	7,151.79	102	48,099.78
LEWIS & CLARK..	136	144,049.09	301	40,933.84	18	763.06	289	21,224.48	325	180,816.87
LIBERTY.....	8	9,238.63	2	133.27		.00	3	117.29		.00
LINCOLN.....	86	100,474.88	59	4,957.01	14	323.21	82	7,966.31	81	38,762.87
MADISON.....	37	41,548.49	9	864.26	1	46.05	8	759.55	13	5,780.63
MCCONE.....	22	24,770.63	4	333.03	1	9.09	4	423.74	8	850.10
MEAGHER.....	13	16,308.46	3	287.82		.00	6	1,363.06	4	13,125.21
MINERAL.....	15	18,759.21	8	357.39	2	36.78	10	1,166.76	6	3,436.66
MISSOULA.....	197	223,288.51	267	30,109.44	275	8,393.91	392	33,308.34	430	328,210.15
MUSSELSHELL....	19	16,986.15	10	1,256.44	3	114.34	4	910.35	28	7,093.81
PARK.....	74	71,833.29	51	6,546.55	5	153.63	30	3,347.18	82	33,893.40
PETROLEUM.....		.00	1	82.96		.00		.00	1	114.48
PHILLIPS.....	34	44,687.19	20	1,467.33	1	40.06	21	1,694.84	18	1,984.44
PONDERA.....	31	28,698.22	19	2,060.32	1	9.09	19	1,260.40	18	4,850.55
POWDER RIVER...		.00	1	43.50		.00	1	23.36	10	1,058.53
POWELL.....	56	57,711.72	32	2,690.95	12	291.43	35	2,551.90	9	5,539.18
PRAIRIE.....	13	15,530.95	4	601.43		.00	1	257.85	6	552.97
RAVALLI.....	86	99,781.56	45	5,905.79	14	413.90	97	8,323.87	134	70,230.07
RICHLAND.....	53	62,063.54	27	2,803.16	1	800.37	49	3,532.46	66	28,561.99
ROOSEVELT.....	59	70,357.66	40	3,390.75	3	84.20	32	1,772.60	55	15,077.52
ROSEBUD.....	36	41,654.23	25	2,103.15		.00	31	3,654.81	71	43,449.50

TABLE 5 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND
AMOUNT OF PAYMENTS BY TYPE OF SERVICE AND BY COUNTY
(PART TWO)

OCTOBER, 1988

COUNTY	RECIP	NURSING HOME AMOUNT	RECIP	OTHER PRACT. AMOUNT	RECIP	LAB, X-RAY, RAD. AMOUNT	RECIP	DENTAL AMOUNT	RECIP	MISCELLANEOUS AMOUNT
SANDERS.....	50	61,291.94	22	2,076.56	8	214.65	34	3,446.75	24	10,314.68
SHERIDAN.....	30	33,719.67	9	391.47		.00	12	591.08	11	565.90
SILVER BOW....	237	284,174.31	205	19,394.51	83	2,865.47	239	19,140.78	245	132,433.33
STILLWATER....	54	72,441.05	13	1,216.68		.00	9	637.63	16	1,224.77
SWEET GRASS...	13	25,694.80	8	982.44	1	28.82	7	313.65	4	2,590.74
TETON.....	41	47,360.83	12	1,251.83		.00	12	514.78	34	9,359.20
TOOLE.....	27	34,633.44	20	1,792.56		.00	19	1,178.46	18	1,356.29
TREASURE.....	1	902.70	1	149.04	1	42.30	1	111.16	1	208.65
VALLEY.....	52	54,448.87	28	2,533.94		.00	26	1,644.33	18	1,667.82
WHEATLAND.....	11	10,974.29	3	166.34		.00	5	1,053.55	4	1,175.49
WIBAUX.....	19	23,273.95	5	680.10		.00	3	77.47	11	1,815.92
YELLOWSTONE....	366	417,839.87	348	37,775.07	48	3,476.58	432	34,788.48	585	194,920.68
INSTITUTIONS...	413	1,150,859.20		.00		.00		.00		.00
NOCO BREAKDOWN.	2	1,602.61	102	9,302.61	66	2,755.94	67	3,656.69	38	25,423.83
STATE TOTAL....	3,963	5,208,633.97	2,954	319,132.80	840	28,991.02	3,058	249,698.40	3,985	1,869,438.35

THIS TABLE EXCLUDES CERTAIN FIGURES SUCH AS MEDICARE BUY-IN AND INDIAN HEALTH CONTRACT. THESE EXCLUSIONS AFFECT THE NET DOLLARS LESS THAN 2%.

PRIOR TO MARCH 1985 MEDICARE COPAY AND DEDUCTIBLES WERE REPORTED IN THE MISCELLANEOUS CATEGORY OF SERVICE. THIS DATA IS NOW BEING REPORTED IN THE APPROPRIATE CATEGORY OF SERVICE.

ALL EARLY PERIODIC SCREENING SERVICES FOR INDIVIDUALS UNDER 21 (EPSDT SCREENING) AND MOST FAMILY PLANNING SERVICES ARE REPORTED IN THE PROVIDER TYPE OF SERVICE. FOR EXAMPLE, EPSDT SCREENING SERVICES THAT WERE PROVIDED BY A DENTIST ARE REPORTED IN DENTAL SERVICES.

THE SUM OF COUNTY CASE COUNTS MAY BE GREATER THAN THE STATE TOTAL CASE COUNT BECAUSE CASES ARE UNDUPLICATED BY COUNTY AND BY STATE. FOR EXAMPLE, IF AN INDIVIDUAL CASE MOVES BETWEEN COUNTIES, IT WOULD BE COUNTED IN BOTH COUNTIES, BUT ONLY ONCE IN THE STATE TOTAL.

TABLE 6 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND
AMOUNT OF PAYMENTS BY BASIS OF ELIGIBILITY AND BY COUNTY

OCTOBER, 1988

COUNTY	RECIP	AGED AMOUNT	RECIP	AFDC ADULTS AMOUNT	RECIP	BLIND AMOUNT	RECIP	CHILD* AMOUNT	RECIP	DISABLED AMOUNT
BEAVERHEAD.....	84	74,015.10	97	25,861.26	1	206.80	125	16,787.09	55	36,536.15
BIG HORN.....	57	54,827.35	75	24,207.09	2	438.67	134	92,956.59	73	39,708.46
BLAINE.....	69	40,166.20	97	47,096.06		.00	95	25,977.59	58	51,572.10
BROADWATER.....	28	27,019.39	34	7,404.31		.00	49	7,706.08	25	14,924.43
CARBON.....	75	74,934.19	61	12,875.72	2	1,492.66	86	42,263.76	65	35,647.30
CARTER.....	13	13,908.04	3	1,296.48		.00	5	555.04	5	298.13
CASCADE.....	497	431,629.44	841	235,034.33	8	2,558.65	1,171	235,709.31	817	502,978.22
CHOUTEAU.....	40	50,679.36	21	2,778.05		.00	27	3,533.24	32	27,384.02
CUSTER.....	115	98,109.74	139	43,362.96	2	1,430.84	165	30,662.04	140	75,935.60
DANIELS.....	14	15,167.63	2	13.45		.00	3	56.51	5	2,332.01
DAWSON.....	77	75,382.75	85	23,453.39	1	60.46	100	9,129.57	95	34,265.35
DEER LODGE.....	74	62,504.00	187	61,602.13		.00	236	39,712.95	115	60,308.68
FALLON.....	29	23,704.33	21	6,494.46		.00	24	3,480.32	11	8,449.52
FERGUS.....	236	133,734.72	58	11,182.53		.00	63	13,291.49	90	33,808.84
FLATHEAD.....	340	281,778.44	511	156,119.70	2	1,476.30	648	78,924.89	373	221,166.05
GALLATIN.....	170	153,016.01	250	88,310.24		.00	327	67,260.35	179	106,593.01
GARFIELD.....	11	10,042.00	5	3,645.25		.00	5	203.48	4	2,599.81
GLACIER.....	67	52,153.12	105	23,431.72	2	1,294.06	152	32,901.63	93	59,629.53
GOLDEN VALLEY..	1	17.48	2	344.04		.00	2	164.08	2	78.40
GRANITE.....	27	31,685.48	28	12,670.71		.00	47	3,516.33	11	14,037.13
HILL.....	84	81,599.53	228	69,490.59	5	4,415.59	376	78,297.59	134	105,224.61
JEFFERSON.....	51	40,471.67	31	5,354.26		.00	54	19,202.92	31	14,027.83
JUDITH BASIN...	14	2,186.36	5	2,849.93	1	41.32	1	194.80	4	1,256.48
LAKE.....	142	107,551.18	289	78,433.08	2	1,135.61	424	68,269.33	210	176,565.19
LEWIS & CLARK..	207	166,971.95	491	128,725.25	2	1,268.05	796	198,647.41	403	195,964.70
LIBERTY.....	14	10,173.10	2	200.72		.00	5	181.03	4	6,439.37
LINCOLN.....	106	100,996.22	225	56,414.18	1	2,102.66	284	28,339.98	138	92,477.15
MADISON.....	49	43,238.91	28	3,395.79	1	38.75	32	4,858.52	24	12,505.04
MCCONE.....	19	18,046.84	6	856.17	1	1,083.33	6	269.40	12	9,703.69
MEAGHER.....	13	14,301.93	10	4,217.59	1	114.32	9	14,629.98	12	5,095.88
MINERAL.....	21	20,183.53	37	11,244.95		.00	48	7,417.64	20	10,570.54
MISSOULA.....	319	260,014.37	865	239,650.74	3	4,654.32	1,157	215,642.74	649	547,922.24
MUSSELSHELL...	42	17,486.66	28	3,768.44		.00	37	6,042.57	39	35,795.58
PARK.....	112	74,384.66	103	34,663.87	1	145.27	115	9,691.78	117	60,313.72
PETROLEUM.....		.00	1	32.74		.00	3	173.89	3	454.57
PHILLIPS.....	48	38,123.13	34	3,649.42	1	2,042.65	42	5,832.48	48	16,902.42
PONDERA.....	65	34,648.37	44	7,462.27		.00	53	6,612.25	29	8,195.70
POWDER RIVER...	19	2,243.25	8	2,051.81		.00	6	183.17	5	319.20
POWELL.....	67	61,698.55	49	11,447.42		.00	79	19,955.34	37	10,312.49
PRAIRIE.....	19	15,753.17	5	3,633.59		.00	2	740.58	9	2,081.14
RAVALLI.....	145	121,304.60	229	70,229.63	3	442.91	290	68,638.77	171	85,643.58
RICHLAND.....	92	80,129.45	109	21,105.95	1	114.92	139	14,636.91	67	35,242.65
ROOSEVELT.....	76	74,887.25	135	43,767.76		.00	250	66,411.54	76	69,238.91
ROSEBUD.....	55	49,077.99	70	31,297.66	2	1,806.96	105	48,806.57	39	37,402.23

TABLE 6 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND
AMOUNT OF PAYMENTS BY BASIS OF ELIGIBILITY AND BY COUNTY

OCTOBER, 1988

COUNTY	AGED		AFDC ADULTS		BLIND		CHILD*		DISABLED	
	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT
SANDERS.....	67	52,592.22	89	32,364.81	1	14.07	117	12,122.98	79	63,435.60
SHERIDAN.....	32	28,036.47	19	2,675.40		.00	20	1,053.63	35	10,412.04
SILVER BOW....	299	271,075.03	585	140,600.87	5	850.38	820	183,241.14	401	265,295.78
STILLWATER....	59	50,739.90	23	10,285.15		.00	34	3,161.32	40	41,983.49
SWEET GRASS....	20	22,576.40	12	1,211.67	1	226.27	20	2,000.92	12	10,366.19
TETON.....	57	48,564.04	19	2,090.11		.00	23	1,916.33	47	21,294.34
TOOLE.....	47	40,059.68	38	5,832.30		.00	55	5,772.74	38	11,087.39
TREASURE.....	2	1,066.23	3	105.89		.00	6	1,190.44	4	4,116.50
VALLEY.....	75	54,356.85	75	16,157.46		.00	136	23,149.73	55	17,115.12
WHEATLAND.....	15	10,271.08	11	2,138.18		.00	14	581.07	14	10,458.83
WIBAUX.....	24	28,116.39	7	1,162.61		.00	13	8,736.51	5	1,098.17
YELLOWSTONE....	506	439,981.96	890	218,258.23	8	736.51	1,406	232,789.75	776	461,537.80
INSTITUTIONS...	132	170,392.30		.00	2	6,479.52		.00	279	973,987.38
NOCO BREAKDOWN.	52	6,086.84	51	15,967.06	2	35.46	122	69,751.84	275	133,462.08
STATE TOTAL....	5,029	4,363,862.83	7,374	2,069,977.48	61	36,707.31	10,450	2,133,937.93	6,210	4,893,558.36

*THE CHILD CATEGORY IS COMPRISED OF AFDC, FOSTER CARE, RIBICOFF, AND SUBSIDIZED ADOPTION CHILDREN. CASES COUNTS ARE UNDUPLICATED BY COUNTY AND BY STATE. FOR EXAMPLE, IF AN INDIVIDUAL CASE MOVES BETWEEN COUNTIES, IT WOULD BE COUNTED IN BOTH COUNTIES, BUT ONLY ONCE IN THE STATE TOTAL. GROSS ADJUSTMENTS INCLUDING \$58,588.35 ARE NOT SHOWN ON THIS TABLE.

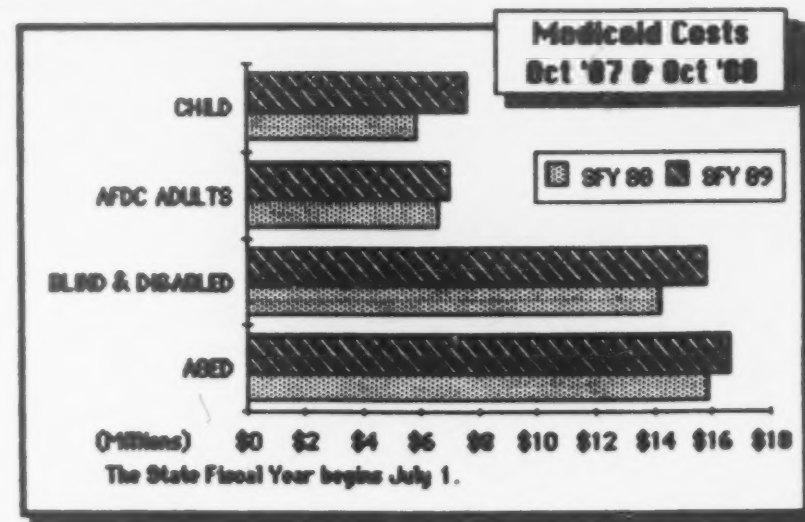
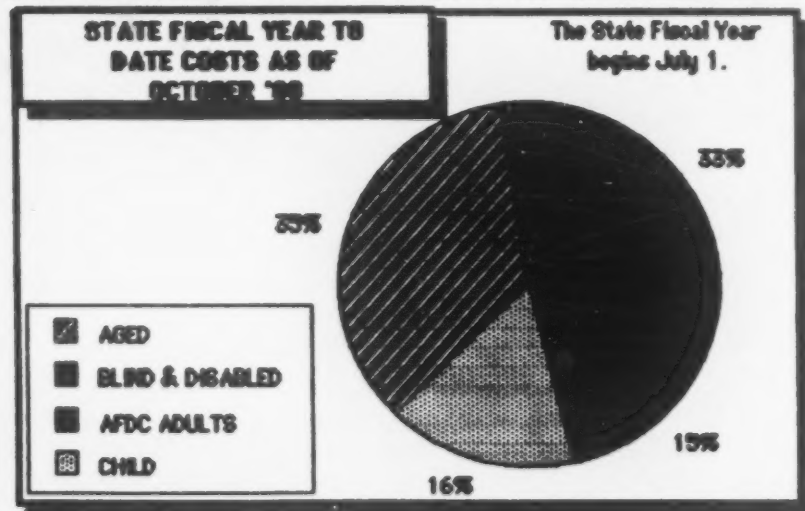


TABLE 7 ANALYSIS OF GENERAL RELIEF ASSISTANCE BY FAMILY AND ONE PERSON CASES, BY COUNTY

OCTOBER, 1988

COUNTY	TOTAL CASES			ONE PERSON CASES		FAMILY CASES		
	CASES	AMOUNT	AVERAGE	CASES	AMOUNT	CASES	PERSONS	AMOUNT
CASCADE	286	\$58,189.83	\$203.46	241	\$46,477.72	45	133	\$11,712.13
DEER LODGE	46	\$10,112.00	\$219.83	34	\$6,799.00	12	28	\$3,313.00
FLATHEAD	67	\$13,606.06	\$203.08	50	\$9,725.06	17	36	\$3,881.00
LAKE	10	\$2,981.00	\$298.10	8	\$2,426.00	2	4	\$555.00
LEWIS & CLARK	259	\$53,597.44	\$206.94	244	\$49,234.60	15	46	\$4,362.84
LINCOLN	75	\$16,649.37	\$221.99	48	\$9,864.13	27	66	\$6,785.44
MINERAL	11	\$2,940.00	\$267.27	6	\$1,272.00	5	18	\$1,668.00
MISSOULA	416	\$86,342.91	\$207.56	386	\$78,250.91	30	85	\$8,092.00
PARK	37	\$7,177.00	\$193.97	32	\$5,624.00	5	15	\$1,558.00
POWELL	24	\$4,094.00	\$170.58	24	\$4,094.00	0	0	\$0.00
RAVALLI	48	\$9,370.00	\$195.21	45	\$8,862.00	3	8	\$508.00
SILVER BOW	445	\$95,530.00	\$214.67	381	\$78,047.00	64	160	\$17,483.00
STATE TOTAL	1,724	\$360,589.83	\$209.16	1,499	\$300,676.42	225	599	\$59,913.41

ONLY STATE ADMINISTERED COUNTIES ARE BEING REPORTED.

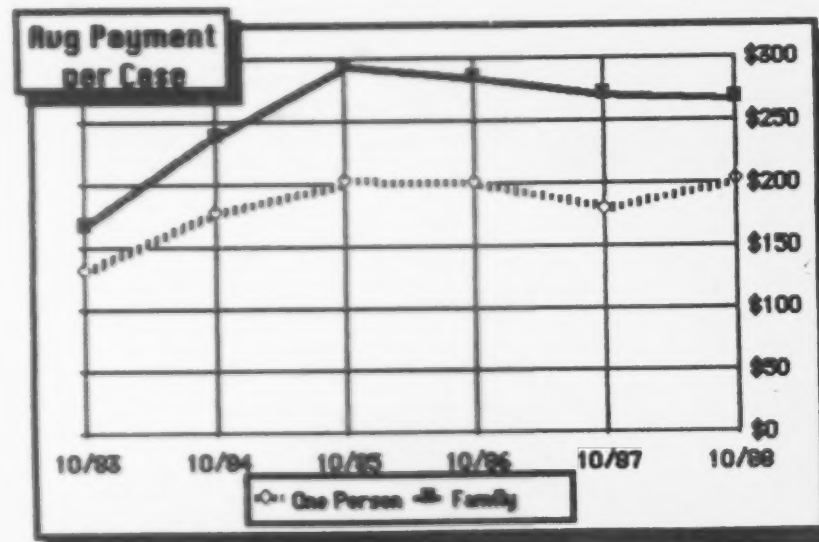
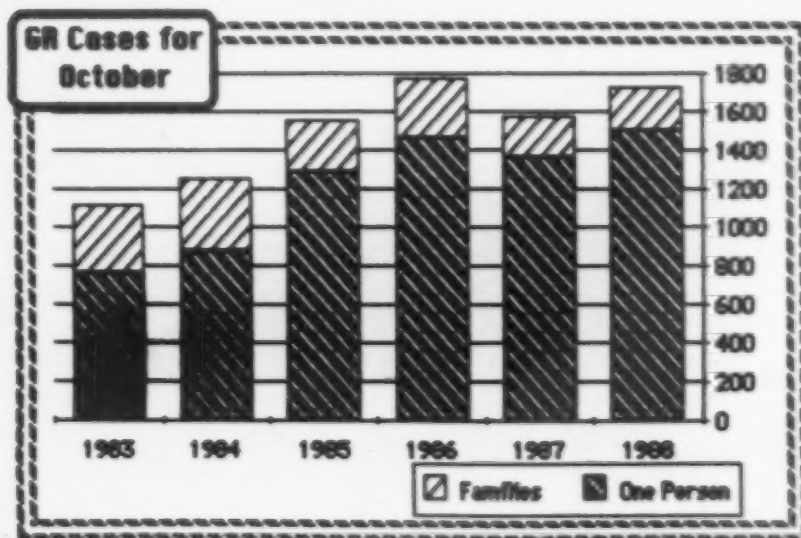


TABLE 8. EXPENDITURES FOR GENERAL RELIEF ASSISTANCE BY COUNTY FOR
MEDICAL GENERAL RELIEF, BURIALS, TEMPORARY RELIEF, AND INTERSTATE TRANSIENT RELIEF
OCTOBER, 1988

COUNTY	TOTAL *	GENERAL RELIEF ASSISTANCE	MEDICAL GENERAL RELIEF	BURIAL	TEMPORARY RELIEF	INTERSTATE TRANSIENT RELIEF
CASCADE	\$147,332.14	\$58,189.85	\$89,142.29			
DEER LODGE	\$36,115.05	\$10,112.00	\$26,003.05			
FLATHEAD	\$61,068.21	\$13,606.06	\$47,462.15			
LAKE	\$3,894.07	\$2,981.00	\$913.07			
LEWIS & CLARK	\$126,384.13	\$53,597.44	\$65,292.69		\$7,444.00	
LINCOLN	\$43,029.63	\$16,649.57	\$26,080.06	\$300.00		
MINERAL	\$7,736.32	\$2,940.00	\$4,796.32			
MISSOULA	\$233,473.55	\$86,342.91	\$143,710.64	\$840.00	\$2,580.00	\$97.68
PARK	\$15,900.85	\$7,177.00	\$8,723.85			
POWELL	\$6,944.05	\$4,094.00	\$2,850.05			
RAVALLI	\$39,786.79	\$9,370.00	\$30,416.79			\$70.00
SILVER BOW	\$177,957.77	\$95,530.00	\$82,427.77			
NO CO BREAKDOWN	\$11,137.69		\$11,137.69			
STATE ADMINISTERED TOTAL	\$910,710.25	\$360,589.83	\$538,956.42	\$1,140.00	\$10,024.00	\$167.68
CUSTER						\$1,047.00
SANDERS						\$299.11
YELLOWSTONE						\$233.50
COUNTY ADMINISTERED TOTAL						\$1,579.61
STATE TOTAL	\$910,710.25	\$360,589.83	\$538,956.42	\$1,140.00	\$10,024.00	\$1,747.29

*State total does not include interstate transient relief amounts.

General relief assistance, Medical general relief, Temporary relief, and burials are reported and available only for the 12 state administered counties. Interstate transient relief is reported for all Montana counties providing Interstate relief paid through the Department of Social and Rehabilitation Services Payment System. All amounts are derived from SRS payrolls. This means that the date of payment may not coincide with the date of service for burials, interstate transient relief, temporary relief and medical general relief. The expenditures for general relief assistance should closely approximate payments made to clients who received services in the report month.

GENERAL RELIEF ASSISTANCE - Financial assistance for basic necessities to persons ineligible for all other programs including Federally assisted programs.

MEDICAL GENERAL RELIEF - Medical assistance to persons ineligible for all other programs including federally assisted programs.

INTERSTATE TRANSIENT RELIEF - Provision of medical treatment for accidental injuries and/or provision of transportation to state of origin or residence or to another point outside the state for individuals who are not residents of Montana and do not intend to become residents of Montana.

TABLE 9 NUMBER OF HOUSEHOLDS RECEIVING FOOD STAMPS AND VALUE OF FOOD STAMPS ISSUED, BY COUNTY
OCTOBER, 1988

COUNTY	CASES	RECIPIENTS	PUB ASSIST	NON ASSIST	VALUE OF FOOD STAMPS	AVG PER CASE	AVG PER RECIPIENT
Beaverhead	208	304	62	146	\$23,592	\$123.04	\$50.78
Big Horn	539	2,004	239	300	\$94,644	\$175.59	\$47.23
Blaine	262	919	151	111	\$45,178	\$172.44	\$49.16
Broadwater	83	202	20	63	\$10,259	\$123.60	\$50.79
Carbon	152	459	78	74	\$24,012	\$157.97	\$52.31
Carter	22	55	4	18	\$3,085	\$140.23	\$56.09
Cascade	2,202	5,348	849	1,353	\$269,435	\$122.36	\$50.38
Choteau	75	213	18	57	\$10,909	\$145.45	\$51.22
Custer	333	822	120	213	\$41,317	\$124.08	\$50.26
Daniels	13	27	2	11	\$1,499	\$115.31	\$55.52
Dawson	167	489	73	94	\$24,091	\$144.26	\$49.27
Deer Lodge	442	1,071	192	250	\$56,977	\$128.91	\$53.20
Fallon	37	93	14	23	\$5,003	\$135.22	\$53.80
Fergus	165	406	50	115	\$21,079	\$127.75	\$51.92
Flathead	1,297	3,330	493	804	\$193,537	\$149.22	\$54.83
Gallatin	757	2,007	269	488	\$106,333	\$140.47	\$52.98
Garfield	9	24	4	5	\$1,218	\$135.33	\$50.75
Glacier	630	2,190	313	317	\$112,144	\$178.01	\$51.21
Golden Valley	5	22	1	4	\$1,071	\$214.20	\$48.68
Granite	77	215	56	21	\$10,090	\$131.04	\$46.93
Hill	529	1,497	260	269	\$72,612	\$137.26	\$48.51
Jefferson	115	310	46	69	\$15,795	\$137.35	\$50.95
Judith Basin	22	66	5	17	\$2,918	\$132.64	\$44.21
Lake	501	1,340	290	211	\$88,509	\$176.66	\$57.47
Lewis & Clark	1,277	2,889	474	803	\$161,289	\$126.30	\$55.83
Liberty	14	45	2	12	\$1,538	\$109.86	\$34.18
Lincoln	543	1,465	207	336	\$84,379	\$155.39	\$57.60
Madison	59	156	18	41	\$8,024	\$136.00	\$51.44
McCone	15	39	6	9	\$2,026	\$135.07	\$51.95
Meagher	27	69	10	17	\$3,795	\$140.56	\$55.00
Mineral	102	251	48	54	\$14,127	\$138.50	\$56.28
Missoula	2,297	5,387	917	1,380	\$327,030	\$142.37	\$60.71
Musselshell	85	194	28	57	\$11,206	\$131.84	\$57.76
Park	334	728	191	143	\$39,545	\$118.40	\$54.32
Petroleum	2	5	1	1	\$225	\$112.50	\$45.00
Phillips	127	319	37	90	\$15,734	\$123.89	\$49.32
Pondera	165	460	57	108	\$23,547	\$142.71	\$51.19
Powder River	12	26	4	8	\$1,510	\$125.83	\$58.08
Powell	149	370	56	93	\$19,437	\$130.45	\$52.53
Prairie	13	28	3	10	\$1,354	\$104.15	\$48.36
Ravalli	483	1,314	183	300	\$79,524	\$164.65	\$60.52
Richland	283	768	102	181	\$38,650	\$136.57	\$50.33
Roosevelt	408	1,422	207	201	\$74,715	\$183.13	\$52.54
Rosebud	316	1,221	135	181	\$58,060	\$183.73	\$47.55

TABLE 9 NUMBER OF HOUSEHOLDS RECEIVING FOOD STAMPS AND VALUE OF FOOD STAMPS ISSUED, BY COUNTY
OCTOBER, 1988

COUNTY	CASES	RECIPIENTS	PUB ASSIST	NON ASSIST	VALUE OF FOOD STAMPS	AVG PER CASE	AVG PER RECIPIENT
Sanders	194	513	73	121	\$28,538	\$147.10	\$55.63
Sheridan	72	136	16	56	\$6,988	\$97.06	\$51.38
Silverbow	1,460	3,365	565	895	\$184,051	\$126.06	\$54.70
Stillwater	92	252	24	68	\$11,888	\$129.22	\$47.17
Sweet Grass	30	89	10	20	\$4,749	\$158.30	\$59.36
Teton	79	132	14	65	\$7,166	\$90.71	\$54.29
Toole	98	220	24	74	\$9,695	\$98.93	\$44.07
Treasure	14	28	3	11	\$1,538	\$109.86	\$54.93
Valley	202	570	75	127	\$28,009	\$138.66	\$49.14
Wheatland	34	83	9	25	\$3,965	\$116.62	\$47.77
Wibaux	23	52	4	19	\$2,666	\$115.91	\$51.27
Yellowstone	2,276	5,965	984	1,292	\$326,866	\$143.61	\$54.80
STATE TOTAL	19,927	52,574	8,096	11,831	\$2,819,141	\$141.47	\$53.62

The definition of public assistance households has changed from cases in which all members are receiving income from AFDC, SSI, or general relief assistance to any case in which at least one member is receiving income from AFDC. The transition will be gradual, as categories for each case will be changed when the case is worked.

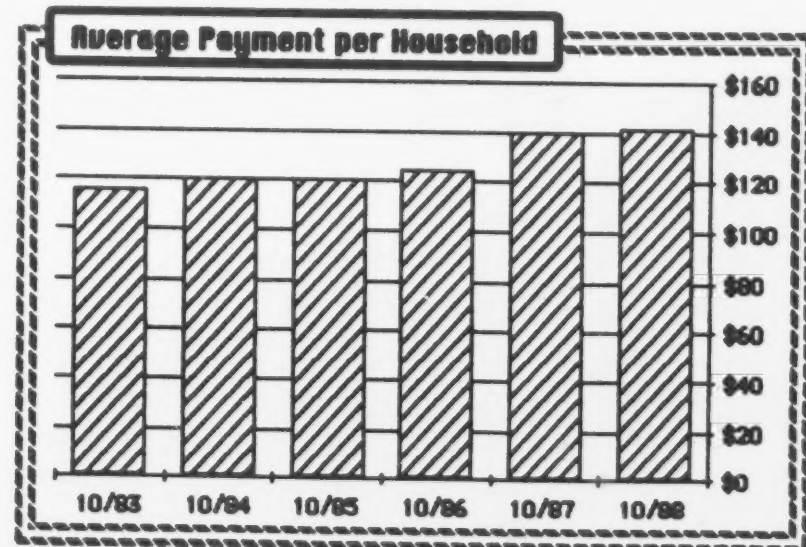
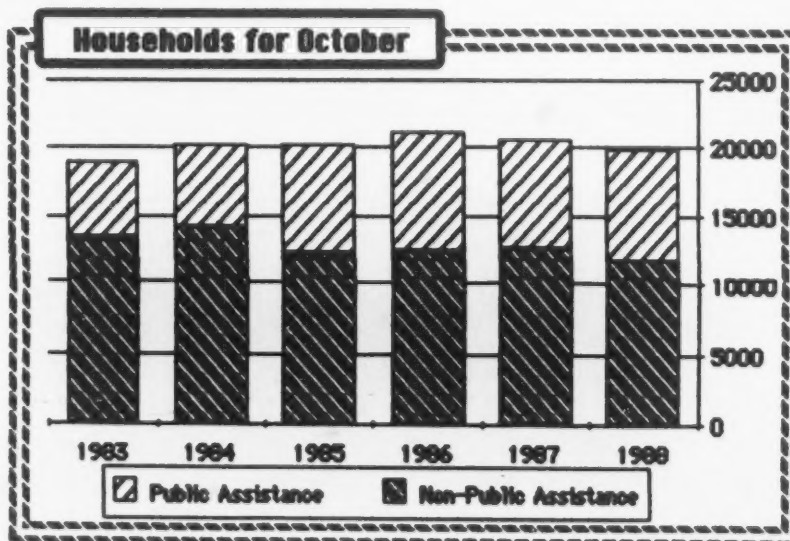


TABLE 10. LOW INCOME ENERGY ASSISTANCE, BY COUNTY

OCTOBER 1, 1988 THROUGH OCTOBER 30, 1988

COUNTY	HEAT ASSIST CASES	HEAT ASSIST RECIPIENTS	HANDICAPPED CASES	SENIOR CIT. CASES	HEAT ASSIST PAYMENTS	HEAT ASSIST OBLIGATIONS
BEAVERHEAD.....	19	37	6	9	\$2,426.00	\$6,121.00
BLAINE.....	6	16	1	2	\$582.00	\$1,234.00
BROADWATER.....	23	69	6	5	\$6,468.00	\$10,669.00
CASCADE.....	243	428	75	72	\$25,016.00	\$47,128.00
CHOUTEAU.....	5	10	2	3	\$1,099.00	\$1,569.00
DANIELS.....	4	6		3	\$898.00	\$1,282.00
DAWSON.....	6	19	1		\$719.00	\$1,888.00
DEER LODGE.....	25	59	11	8	\$2,624.00	\$6,798.00
FALLON.....					\$.00	\$.00
FERGUS.....	14	33	4	8	\$3,015.00	\$4,012.00
FLATHEAD.....	81	211	25	26	\$15,919.00	\$23,247.00
GALLATIN.....	30	83	8	8	\$7,195.00	\$9,590.00
GARFIELD.....	1	2	1	1	\$223.00	\$319.00
GLACIER.....	9	26	2	2	\$1,451.00	\$3,820.00
GOLDEN VALLEY..	7	9		6	\$1,516.00	\$2,098.00
GRANITE.....	4	10	2	1	\$591.00	\$1,773.00
HILL.....	61	141	26	24	\$6,009.00	\$13,817.00
JEFFERSON.....	5	7		1	\$.00	\$888.00
JUDITH BASIN...	15	34	2	7	\$3,395.00	\$4,692.00
LAKE.....	1	1		1	\$240.00	\$343.00
LEWIS & CLARK..	21	52	9	10	\$5,203.00	\$7,979.00
LINCOLN.....	200	463	48	59	\$41,630.00	\$76,081.00
MADISON.....	14	22	1	11	\$2,221.00	\$4,518.00
MCCONE.....	2	4		1	\$454.00	\$983.00
MEAGHER.....	2	4		2	\$478.00	\$683.00
MINERAL.....	13	31	5	5	\$2,938.00	\$4,766.00
MISSOULA.....	257	710	68	62	\$28,553.00	\$78,811.00
MUSSELSHELL....	50	105	10	21	\$10,692.00	\$14,416.00
PARK.....	3	8			\$710.00	\$837.00
PETROLEUM.....	2	6		1	\$441.00	\$561.00
PHILLIPS.....	38	75	18	23	\$4,206.00	\$10,738.00
PONDERA.....	52	106	14	27	\$5,551.00	\$12,520.00
POWELL.....	13	29	4	4	\$2,005.00	\$4,103.00
PRAIRIE.....	10	11		10	\$1,148.00	\$3,439.00
RICHLAND.....	1	2			\$223.00	\$319.00
ROOSEVELT.....	1	1			\$183.00	\$261.00
ROSEBUD.....	23	51	6	9	\$2,850.00	\$6,434.00

TABLE 10. LOW INCOME ENERGY ASSISTANCE, BY COUNTY

OCTOBER 1, 1988 THROUGH OCTOBER 30, 1988

COUNTY	HEAT ASSIST CASES	HEAT ASSIST RECIPIENTS	HANDICAPPED CASES	SENIOR CIT. CASES	HEAT ASSIST PAYMENTS	HEAT ASSIST OBLIGATIONS
SANDERS.....	24	53	5	10	\$6,291.00	\$7,980.00
SHERIDAN.....	7	17	2	3	\$1,571.00	\$2,641.00
SILVER BOW.....	237	581	38	65	\$21,286.00	\$58,046.00
TETON.....	40	88	18	26	\$4,641.00	\$10,196.00
TOOLE.....	27	55	7	12	\$2,888.00	\$7,222.00
TREASURE.....	8	15	2	5	\$1,447.00	\$2,310.00
WHEATLAND.....	8	21	4	4	\$1,044.00	\$1,755.00
WIBAUX.....					\$.00	\$.00
STATE TOTAL....	1,612	3,711	431	557	\$228,040.00	\$458,887.00

HANDICAPPED CASES: THOSE CASES WITH AT LEAST ONE HANDICAPPED PERSON IN THE HOUSEHOLD.

SENIOR CIT. CASES: THOSE CASES WITH AT LEAST ONE PERSON WHO IS OVER 59 YEARS OF AGE
IN THE HOUSEHOLD.

HEAT ASSISTANCE PAYMENTS: HEAT ASSISTANCE DOLLARS SPENT DURING REPORT PERIOD.

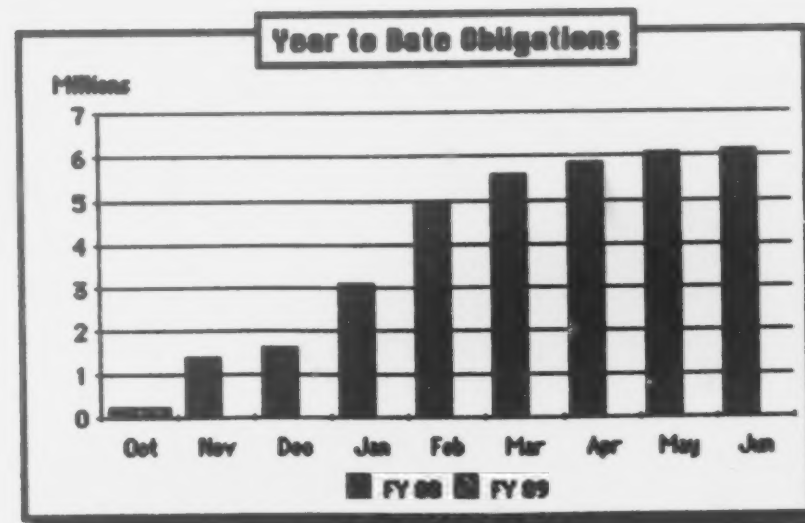
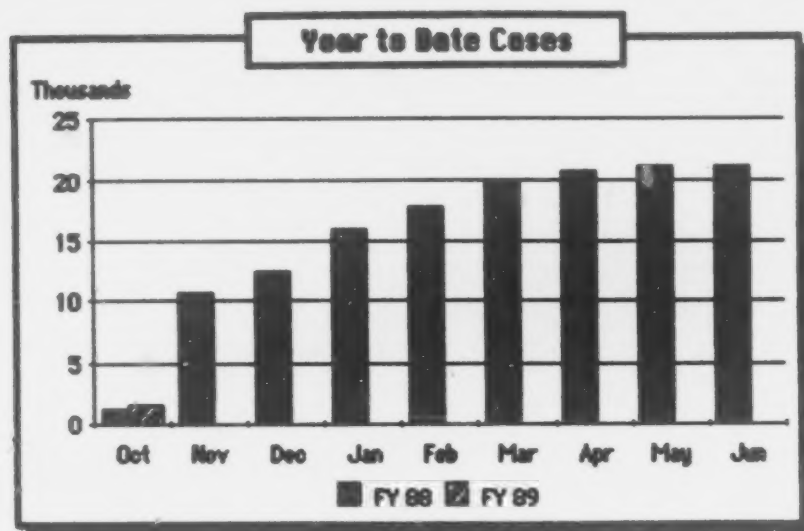
HEAT ASSISTANCE OBLIGATIONS: THE TOTAL HEAT ASSISTANCE DOLLARS OBLIGATED FOR CURRENT
CASES.

* THE STATE TOTAL HEAT ASSISTANCE PAYMENTS FIGURE HAS BEEN ADJUSTED TO INCLUDE CHECK CANCELLATIONS, CURRENT HEATING SEASON VENDOR RETURNS, COLLECTIONS, AND SPECIAL CHECKS WRITTEN OUTSIDE THE COMPUTERIZED LIEAP PAYMENT SYSTEM. THE COUNTY LEVEL HEAT ASSISTANCE PAYMENTS ARE DERIVED SOLELY FROM CHECKS WRITTEN THROUGH THE COMPUTERIZED LIEAP SYSTEM.

LOW INCOME ENERGY ASSISTANCE

OCTOBER, 1988

FIGURE 4



STATE OF MONTANA
SOCIAL & REHABILITATION SERVICES
P. O. BOX 4210
HELENA, MT 59604

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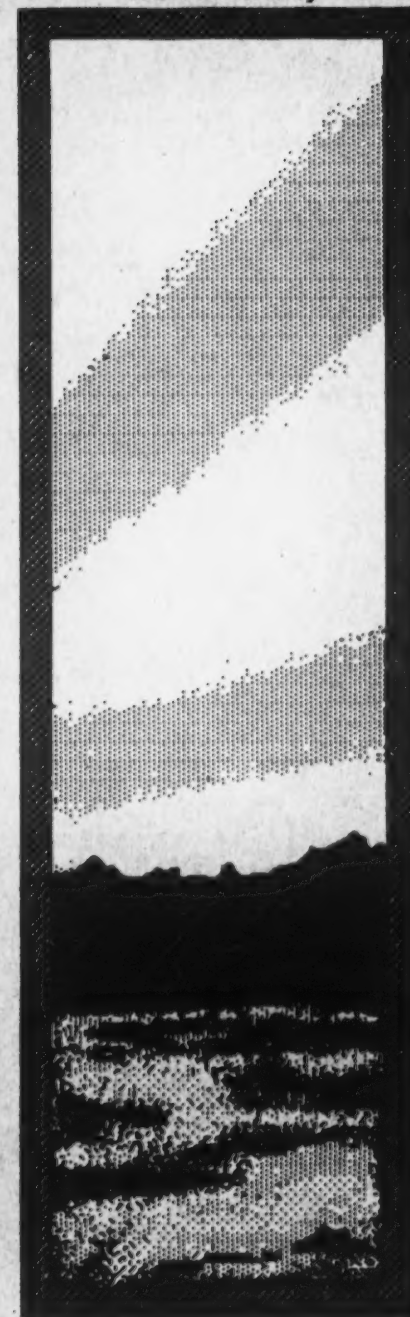
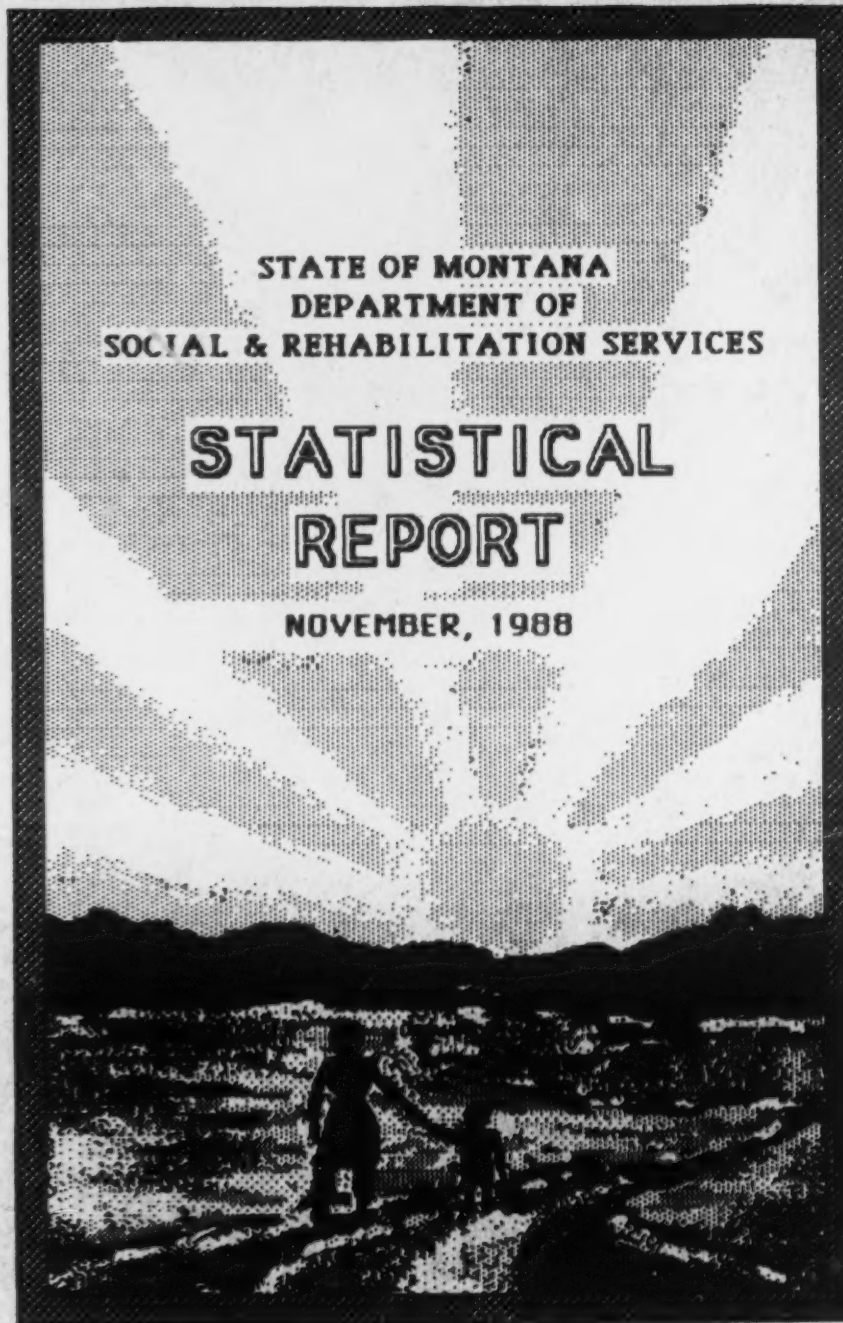
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1/18/89 34755-1
NOVEMBER, 1988

STATE OF MONTANA
DEPARTMENT OF
SOCIAL & REHABILITATION SERVICES

STATISTICAL REPORT

NOVEMBER, 1988



DIRECTOR.....GAIL J. GRAY

DEPUTY DIRECTOR.....Benjamin F. Johns

DIVISION ADMINISTRATORS

AUDIT & PROGRAM COMPLIANCE.....Erich Merdinger
(Acting)

CENTRALIZED SERVICES.....John Donwen

DEVELOPMENTAL DISABILITIES.....Dennis M. Taylor

ECONOMIC ASSISTANCE.....Lee J. Tickell

REHABILITATIVE SERVICES/VISUAL SERVICES.....Margaret A. Bullock



EXPLANATION OF PROGRAMS

AID TO FAMILIES WITH DEPENDENT CHILDREN (AFDC)*: Monthly grants to provide day-to-day requirements of low income children in need because of the absence, incapacitation, or unemployment of a parent.

FOOD STAMPS CASES: This program supplements the food costs of low income households with food stamps that are redeemable for groceries. This data is reported by household (case), recipient, and amount. There are two kinds of assistance: Public Assistance--Food stamp households in which at least one member receives income from AFDC. Non-Assistance--Food stamp households in which no members receive income from AFDC.

GENERAL RELIEF*: Financial and medical assistance to those persons ineligible for all other programs including Federally assisted programs.

TEMPORARY RELIEF*: Provision of food and temporary lodging for individuals who are not residents of Montana and do not intend to become residents of Montana.

INTERSTATE TRANSIENT RELIEF*: Provision of medical treatment for accidental injuries and/or provision of transportation to state of origin or residence or to another point outside this state for individuals who are not residents of Montana and do not intend to become residents of Montana.

BURIALS*: Burial expenses for deceased indigents.

LOW INCOME ENERGY ASSISTANCE: Direct payment to fuel vendors for heating on behalf of low income families and senior citizens. The heating season spans from October 1 through April 30.

MEDICAL ASSISTANCE (MEDICAID)*: Payment of medical costs for AFDC and SSI individuals and families, and for others who qualify. This is a federally assisted program. Each person is counted as a case.

VISUAL SERVICES: Evaluation, counseling, training, medical treatment, orientation and mobility services, and special low-vision aides to assist the visually impaired become as independent as possible.

VOCATIONAL REHABILITATION: Evaluation, counseling, training, and medical treatment of people 16 years of age and older to assist entry or re-entry into the job market.

WEATHERIZATION: Services to insulate and make weather-tight the homes of low income families and individuals.

WIN: The WIN program is a bi-agency effort between the Department of Social and Rehabilitation Services and the Department of Labor and Industry to reduce welfare dependency by arranging for and providing supportive services that assist AFDC clients in employment.

*Cases, recipients, and payments are derived from agency payrolls.

PART 1

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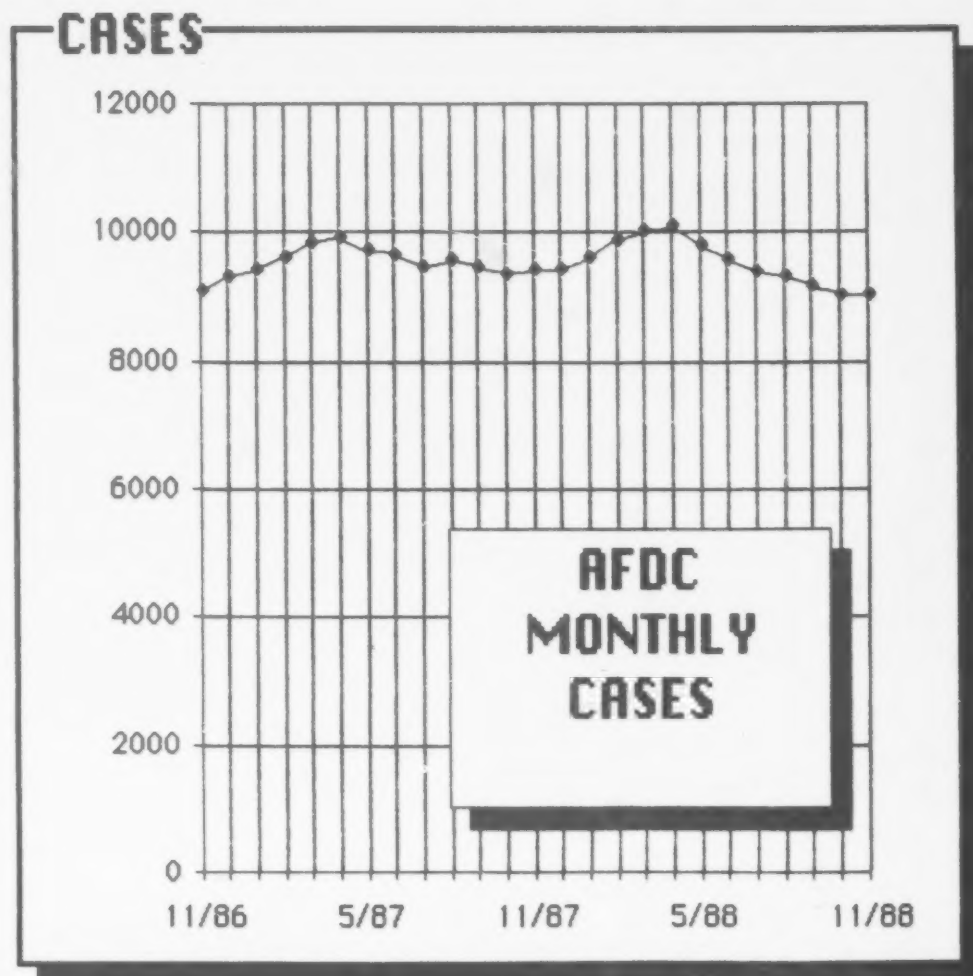
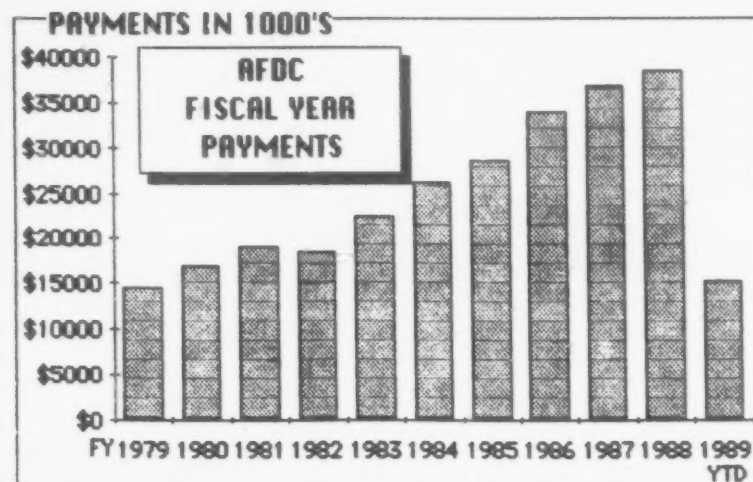
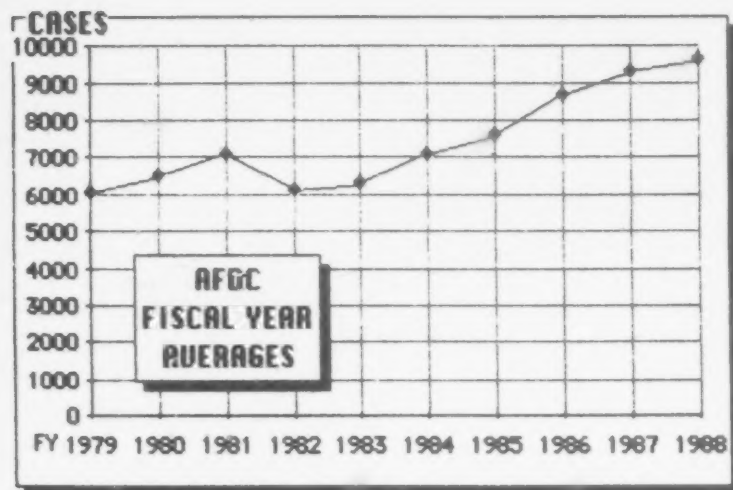
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PREPARED BY:
MANAGEMENT OPERATIONS BUREAU
ECONOMIC ASSISTANCE DIVISION

AID TO FAMILIES WITH DEPENDENT CHILDREN

FIGURE 1

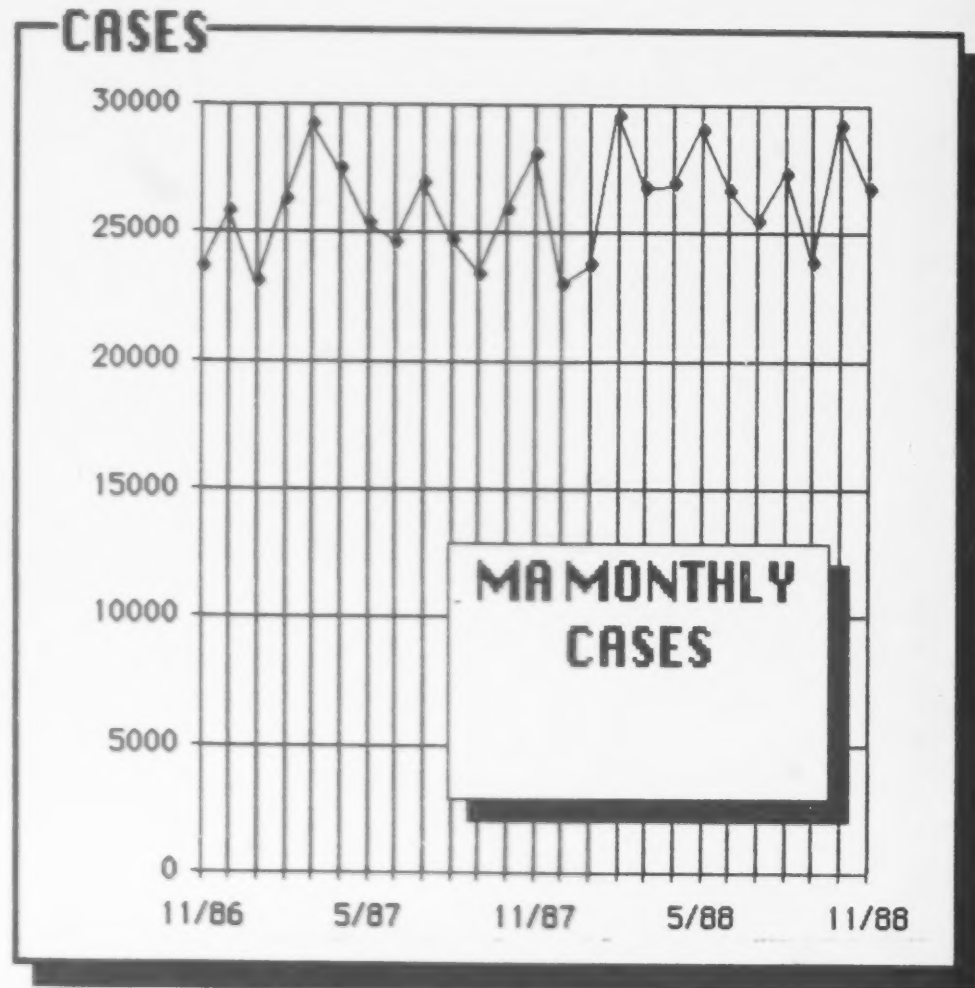
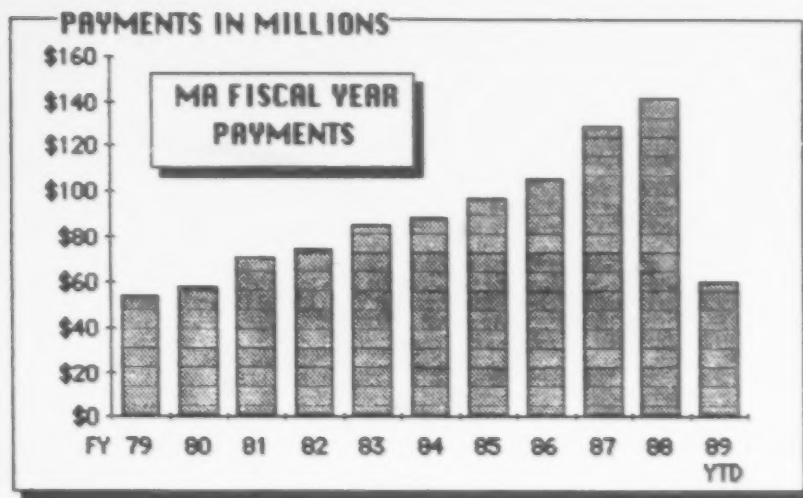
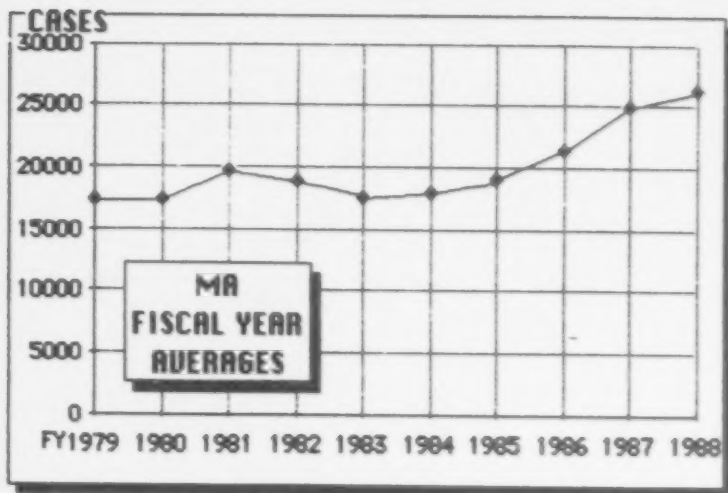
NOVEMBER, 1988



MEDICAL ASSISTANCE

FIGURE 2

NOVEMBER, 1988



FOOD STAMPS

FIGURE 3

NOVEMBER, 1988

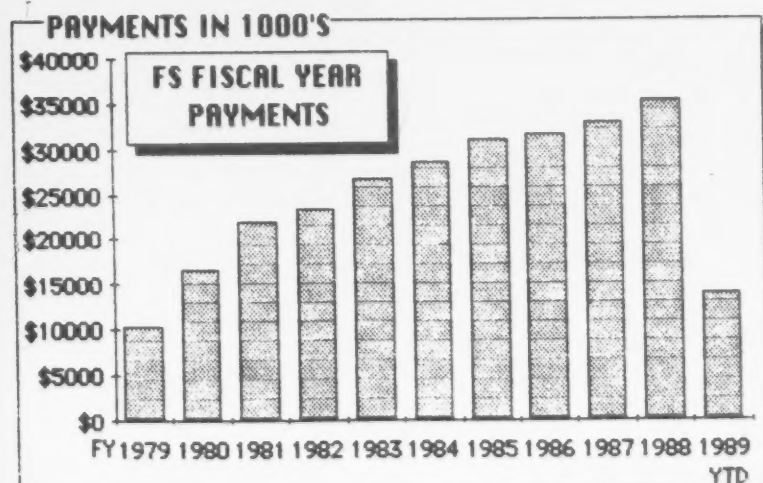
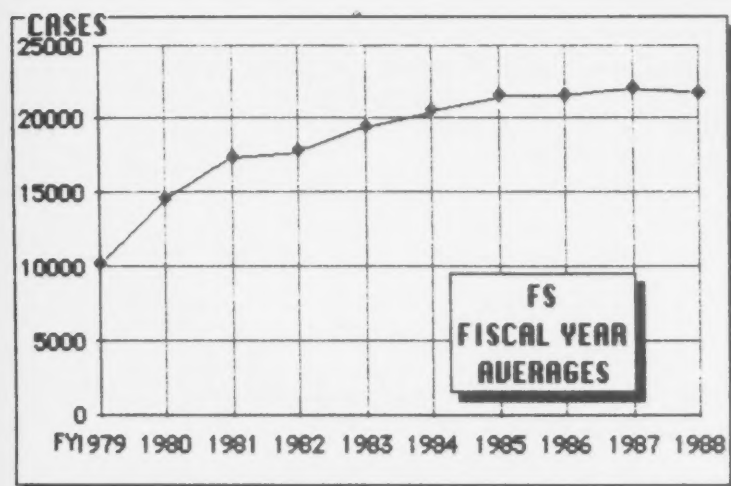
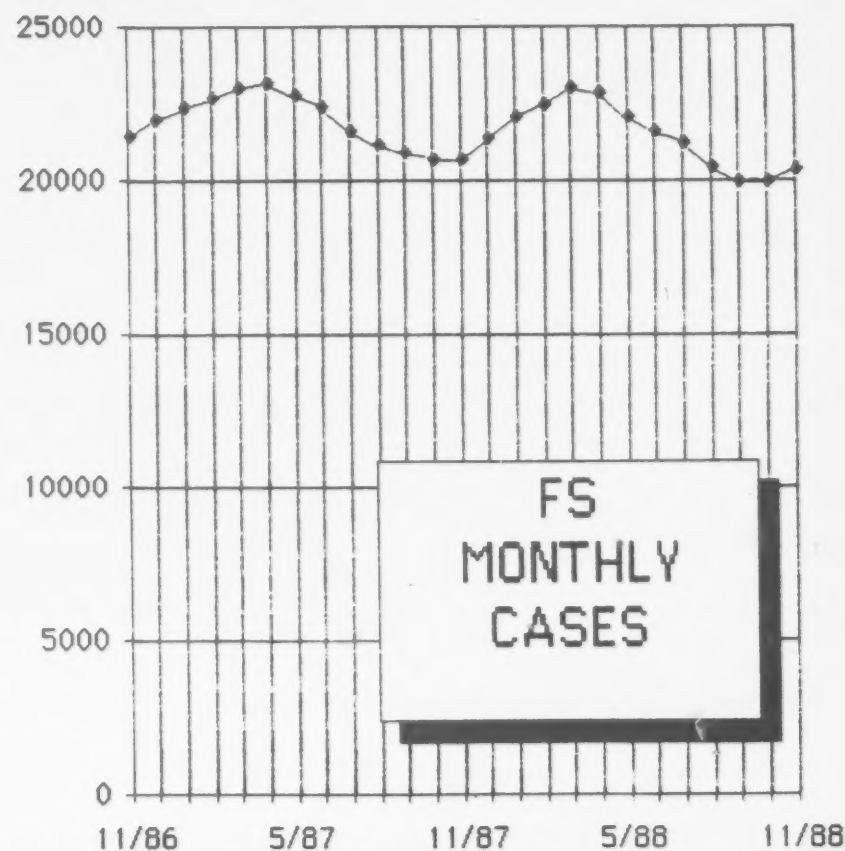
**CASES**

Table 1. Summary of Public Assistance and Medical Care

NOVEMBER, 1988						
OBLIGATIONS INCURRED	NOVEMBER 1988	OCTOBER 1988	NOVEMBER 1987	Per Cent Change from:		
				10/88	11/87	
All Public Assistance.....	\$19,674,246	\$20,290,027	\$20,564,238	-3.0%	-4.3%	
AFDC	\$2,939,065	\$3,010,544	\$3,110,160	**	-0.4%	-3.6%
Regular AFDC.....	\$2,628,962	\$2,639,687	\$2,698,155	**	-0.4%	-2.6%
AFDC Unemployed Parent.....	\$370,103	\$370,857	\$412,005	**	-0.2%	-10.2%
Medicaid.....	\$12,991,724 ∞	\$13,549,632 ∞	\$13,778,500 ∞		-4.1%	-5.7%
Food Stamps.....	\$2,860,511	\$2,819,141	\$2,835,889		1.5%	0.9%
General Relief*						
Medical.....	\$420,392	\$538,956	\$466,962		-22.0%	-10.0%
Financial.....	\$377,807	\$360,590	\$352,566		4.8%	7.2%
Temporary Relief.....	\$6,221	\$10,024	\$7,649			
Burials.....	\$18,526	\$1,140	\$12,512		1,525.1%	48.1%
NUMBER OF CASES						
AFDC Families.....	8,987	9,015	9,406	**	-0.3%	-4.5%
Regular AFDC Families.....	8,119	8,141	8,425	**	-0.3%	-3.6%
AFDC Unemployed Parent Families..	868	874	981	**	-0.7%	-11.5%
Medicaid.....	26,754	29,124	28,049		-8.1%	-4.6%
Food Stamp Households.....	20,355	19,927	20,666		2.1%	-1.5%
General Relief - Financial*.....	1,745	1,724	1,696		1.2%	2.9%
AVERAGE PAYMENTS						
AFDC Families.....	333.71	333.95	330.66		-0.1%	0.9%
Regular AFDC Families.....	323.80	324.25	320.26		-0.1%	1.1%
AFDC Unemployed Parent Families.....	426.39	424.32	419.98		0.5%	1.5%
Medicaid.....	485.60	465.24	491.23		4.4%	-1.1%
Food Stamps Households.....	140.53	141.47	137.22		-0.7%	2.4%
General Relief - Financial*.....	216.51	209.16	207.88		3.5%	4.2%

* Burials, Temporary Relief, and General Relief figures are for State Administered Counties only.

General Relief Medical used to be State Administered Medical.

** Data has been revised since original publication.

∞ November, 1988 Medicaid figures are based on 4 weekly payrolls. October, 1988 and November, 1987 are based on 5 weekly payrolls.

TABLE 2. AID TO FAMILIES WITH DEPENDENT CHILDREN, BY
UNEMPLOYED PARENT AND REGULAR CASES

NOVEMBER, 1988

COUNTY	TOTAL				REGULAR				UNEMPLOYED PARENT			
	CASES	ADULTS	KIDS	AMOUNT	CASES	ADULTS	KIDS	AMOUNT	CASES	ADULTS	KIDS	AMOUNT
BEAVERHEAD.....	73	81	143	\$24,913.00	70	75	137	\$23,665.00	3	6	6	\$1,248.00
BIG HORN.....	308	254	578	\$93,086.00	307	252	575	\$92,579.00	1	2	3	\$507.00
BLAINE.....	213	205	416	\$68,989.00	200	179	375	\$63,168.00	13	26	41	\$5,821.00
BROADWATER.....	25	26	47	\$7,433.00	22	21	38	\$6,328.00	3	5	9	\$1,105.00
CARBON.....	50	61	113	\$17,412.44	41	43	86	\$13,508.44	9	18	27	\$3,904.00
CARTER.....	3	3	6	\$984.00	3	3	6	\$984.00	0	0	0	\$.00
CASCADE.....	947	1,023	1,788	\$321,652.00	841	817	1,504	\$274,964.00	106	206	284	\$46,688.00
CHOUTEAU.....	19	21	35	\$5,457.00	17	17	29	\$4,641.00	2	4	6	\$816.00
CUSTER.....	138	157	233	\$42,528.00	114	110	181	\$33,298.00	24	47	52	\$9,230.00
DANIELS.....	2	2	3	\$625.00	2	2	3	\$625.00	0	0	0	\$.00
DAWSON.....	74	90	144	\$26,922.00	58	60	108	\$19,831.00	16	30	36	\$7,091.00
DEER LODGE.....	193	234	353	\$65,881.00	153	158	271	\$50,940.00	40	76	82	\$14,941.00
FALLON.....	13	15	19	\$4,096.00	12	13	18	\$3,737.00	1	2	1	\$359.00
FERGUS.....	59	63	105	\$19,389.00	49	43	84	\$14,927.00	10	20	21	\$4,462.00
FLATHEAD.....	552	588	1,047	\$186,478.00	502	490	932	\$164,922.00	50	98	115	\$21,556.00
GALLATIN.....	292	296	509	\$94,453.00	283	281	487	\$90,507.00	9	15	22	\$3,946.00
GARFIELD.....	5	5	8	\$1,488.00	5	5	8	\$1,488.00	0	0	0	\$.00
GLACIER.....	437	399	844	\$136,296.00	426	377	811	\$130,833.00	11	22	33	\$5,463.00
GOLDEN VALLEY..	2	1	5	\$581.00	2	1	5	\$581.00	0	0	0	\$.00
GRANITE.....	21	25	43	\$6,723.00	17	17	34	\$5,055.00	4	8	9	\$1,668.00
HILL.....	322	317	633	\$105,331.00	300	275	575	\$96,780.00	22	42	58	\$8,551.00
JEFFERSON.....	42	47	75	\$13,052.00	37	38	65	\$11,195.00	5	9	10	\$1,857.00
JUDITH BASIN...	5	6	8	\$2,190.00	4	4	5	\$1,143.00	1	2	3	\$1,047.00
LAKE.....	354	373	706	\$122,755.00	329	323	650	\$111,613.00	25	50	56	\$11,142.00
LEWIS & CLARK..	504	553	907	\$162,939.00	450	447	781	\$140,883.00	54	106	126	\$22,056.00
LIBERTY.....	3	3	7	\$624.00	3	3	7	\$624.00	0	0	0	\$.00
LINCOLN.....	225	276	444	\$80,065.00	174	179	317	\$58,560.00	51	97	127	\$21,505.00
MADISON.....	26	30	51	\$8,251.00	23	24	40	\$6,959.00	3	6	11	\$1,292.00
MCCONE.....	6	6	12	\$1,754.00	5	4	9	\$1,247.00	1	2	3	\$507.00
MEAGHER.....	13	13	23	\$3,862.00	13	13	23	\$3,862.00	0	0	0	\$.00
MINERAL.....	50	53	90	\$17,775.00	50	53	90	\$17,775.00	0	0	0	\$.00
MISSOULA.....	954	1,030	1,718	\$326,238.00	869	863	1,514	\$287,537.00	85	167	204	\$38,701.00
MUSSELSHELL....	30	29	62	\$8,932.00	28	25	56	\$8,258.00	2	4	6	\$674.00
PARK.....	123	136	231	\$41,250.00	112	114	208	\$36,634.00	11	22	23	\$4,616.00
PHILLIPS.....	43	41	73	\$12,917.00	41	38	66	\$11,904.00	2	3	7	\$1,013.00
PONDERA.....	87	79	176	\$28,483.00	83	71	168	\$26,866.00	4	8	8	\$1,617.00
POWDER RIVER...	5	6	6	\$1,386.00	4	4	4	\$997.00	1	2	2	\$389.00
POWELL.....	58	59	113	\$19,210.00	54	51	102	\$17,750.00	4	8	11	\$1,460.00
PRAIRIE.....	3	3	7	\$843.00	2	1	5	\$410.00	1	2	2	\$433.00
RAVALLI.....	220	250	417	\$75,048.00	189	190	346	\$61,534.00	31	60	71	\$13,514.00
RICHLAND.....	109	116	202	\$34,864.00	99	97	179	\$30,788.00	10	19	23	\$4,076.00
ROOSEVELT.....	277	253	587	\$95,691.00	274	247	576	\$94,443.00	3	6	11	\$1,248.00
ROSEBUD.....	221	201	473	\$67,979.00	207	175	424	\$61,458.00	14	26	49	\$6,521.00

TABLE 2. AID TO FAMILIES WITH DEPENDENT CHILDREN, BY
UNEMPLOYED PARENT AND REGULAR CASES

NOVEMBER, 1988

COUNTY	TOTAL				REGULAR				UNEMPLOYED PARENT			
	CASES	ADULTS	KIDS	AMOUNT	CASES	ADULTS	KIDS	AMOUNT	CASES	ADULTS	KIDS	AMOUNT
SANDERS.....	78	88	149	\$27,449.00	63	62	120	\$21,100.00	15	26	29	\$6,349.00
SHERIDAN.....	21	23	31	\$6,980.00	18	17	25	\$5,840.00	3	6	6	\$1,140.00
SILVER BOW.....	565	665	1,080	\$193,396.00	448	439	820	\$145,989.00	117	226	260	\$47,407.00
STILLWATER.....	26	30	51	\$9,338.00	21	21	36	\$7,282.00	5	9	15	\$2,056.00
SWEET GRASS.....	13	15	24	\$4,453.00	10	10	16	\$3,510.00	3	5	8	\$943.00
TETON.....	15	15	26	\$4,723.00	14	13	24	\$4,290.00	1	2	2	\$433.00
TOOLE.....	26	30	52	\$7,741.00	21	20	38	\$5,573.00	5	10	14	\$2,168.00
TREASURE.....	4	4	4	\$1,143.00	4	4	4	\$1,143.00	0	0	0	\$0.00
VALLEY.....	100	109	207	\$33,528.00	90	89	184	\$29,069.00	10	20	23	\$4,459.00
WHEATLAND.....	12	12	20	\$2,674.00	12	12	20	\$2,674.00	0	0	0	\$0.00
WIBAUX.....	9	9	16	\$2,762.00	8	7	14	\$2,329.00	1	2	2	\$433.00
YELLOWSTONE.....	1,012	1,061	1,930	\$348,053.00	936	911	1,740	\$314,362.00	76	150	190	\$33,691.00
STATE TOTAL.....	8,987	9,490	17,050	\$2,999,065.44	8,119	7,808	14,943	\$2,628,962.44	868	1,682	2,107	\$370,103.00
NO FIGURES REPORTED FOR PETROLEUM COUNTY.												

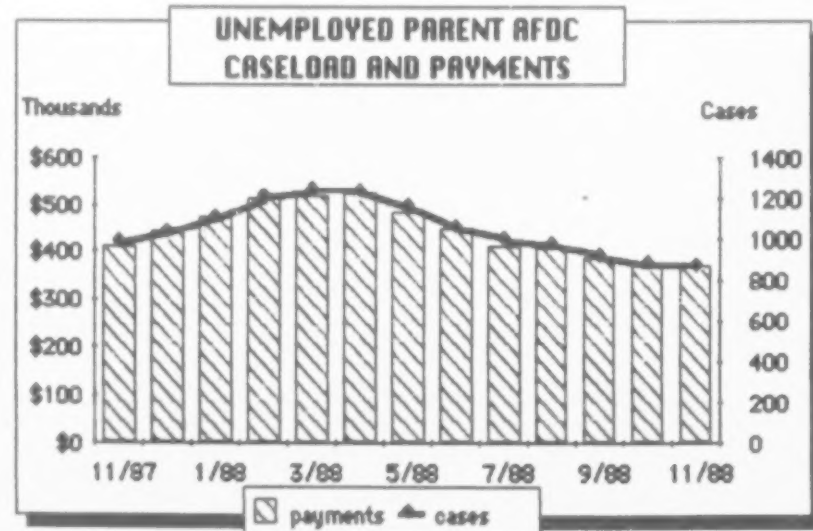
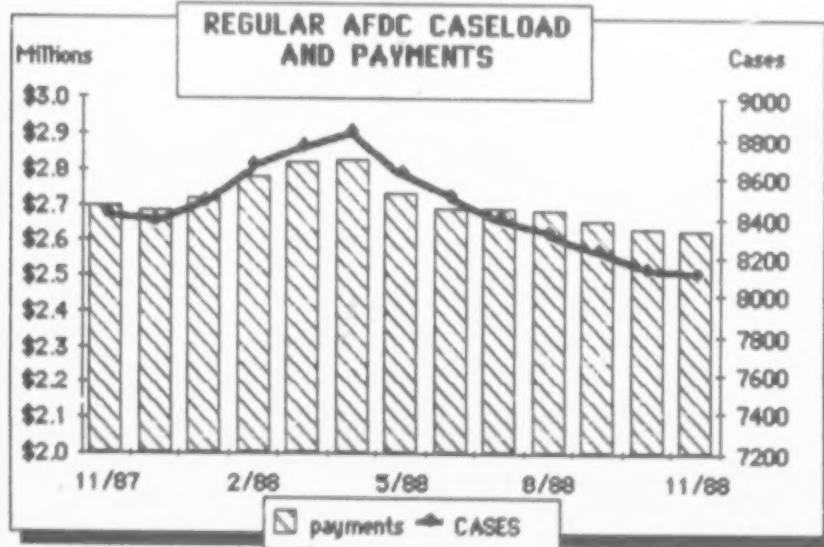


TABLE 3. AID TO FAMILIES WITH DEPENDENT CHILDREN, BY COUNTY
COMPARED WITH THE SAME MONTH LAST YEAR AND FIVE YEARS AGO

NOVEMBER, 1988

COUNTY	CURRENT CASES	CURRENT RECIPIENTS	CURRENT AMOUNT	CURRENT AVG/CASE	LAST YEAR CASES	LAST YEAR AVG/CASE	FIVE YEARS AGO CASES	FIVE YRS AGO AVG/CASE
BEAVERHEAD.....	73	224	24,913.00	341.27	81	313.32	59	308.42
BIG HORN.....	308	832	93,086.00	302.23	315	321.18	206	300.11
BLAINE.....	213	621	68,989.00	323.89	194	326.42	144	262.58
BROADWATER.....	25	73	7,433.00	297.32	37	319.11	12	320.58
CARBON.....	50	174	17,412.44	348.25	70	317.33	47	308.70
CARTER.....	3	9	984.00	328.00	3	351.33	4	270.50
CASCADE.....	947	2,811	321,652.00	339.65	1,017	330.46	809	320.30
CHOUTEAU.....	19	56	5,457.00	287.21	23	310.74	17	235.00
CUSTER.....	138	390	42,528.00	308.17	147	314.29	99	293.09
DANIELS.....	2	5	625.00	312.50	3	260.33	2	279.00
DAWSON.....	74	234	26,922.00	363.81	80	320.94	51	285.29
DEER LODGE.....	193	587	65,881.00	341.35	213	334.34	161	302.37
FALLON.....	13	34	4,096.00	315.08	12	293.25	6	268.17
FERGUS.....	59	168	19,389.00	328.63	64	312.58	42	264.21
FLATHEAD.....	552	1,635	186,478.00	337.82	585	336.97	509	317.07
GALLATIN.....	292	805	94,453.00	323.47	252	329.92	134	279.29
GARFIELD.....	5	13	1,488.00	297.60	4	260.75	2	305.50
GLACIER.....	437	1,243	136,296.00	311.89	443	307.05	348	258.57
GOLDEN VALLEY..	2	6	581.00	290.50	4	414.50	2	339.00
GRANITE.....	21	68	6,723.00	320.14	23	328.35	23	316.65
HILL.....	322	950	105,331.00	327.11	296	323.85	257	321.98
JEFFERSON.....	42	122	13,052.00	310.76	66	316.44	34	292.00
JUDITH BASIN...	5	14	2,190.00	438.00	8	376.75	5	294.80
LAKE.....	354	1,079	122,755.00	346.77	366	347.51	261	332.80
LEWIS & CLARK..	504	1,460	162,939.00	323.29	482	327.59	380	314.67
LIBERTY.....	3	10	624.00	208.00	4	296.25	6	296.33
LINCOLN.....	225	720	80,065.00	355.84	237	343.91	215	331.55
MADISON.....	26	81	8,251.00	317.35	31	362.97	21	292.29
MCCONE.....	6	18	1,754.00	292.33	4	187.75	4	355.25
MEAGHER.....	13	36	3,862.00	297.08	8	286.88	20	316.20
MINERAL.....	50	143	17,775.00	355.50	39	334.08	33	308.97
MISSOULA.....	954	2,748	326,238.00	341.97	981	342.20	679	331.08
MUSSELSHELL....	30	91	8,932.00	297.73	25	352.60	22	262.69
PARK.....	123	367	41,250.00	335.37	137	330.27	86	303.20
PETROLEUM.....	0	0	0	0	0	0	0	0
PHILLIPS.....	43	114	12,917.00	300.40	44	298.30	23	256.17
PONDERA.....	87	255	28,483.00	327.39	81	309.96	73	274.34
POWDER RIVER...	5	12	1,386.00	277.20	7	336.57	5	386.80
POWELL.....	58	172	19,210.00	331.21	59	342.42	70	319.39
PRAIRIE.....	3	10	843.00	281.00	5	337.40	6	294.00
RAVALLI.....	220	667	75,048.00	341.13	227	342.92	143	332.01
RICHLAND.....	109	318	34,864.00	319.85	100	326.58	65	315.40
ROOSEVELT.....	277	840	95,691.00	345.45	305	339.29	220	302.57
ROSEBUD.....	221	674	67,979.00	307.60	235	291.51	144	278.31

TABLE 3. AID TO FAMILIES WITH DEPENDENT CHILDREN, BY COUNTY
COMPARED WITH THE SAME MONTH LAST YEAR AND FIVE YEARS AGO

NOVEMBER, 1988

COUNTY	CURRENT CASES	CURRENT RECIPIENTS	CURRENT AMOUNT	CURRENT AVG/CASE	LAST YEAR CASES	LAST YEAR AVG/CASE	FIVE YEARS AGO CASES	FIVE YRS AGO AVG/CASE
SANDERS.....	78	237	27,449.00	351.91	94	345.05	68	326.94
SHERIDAN.....	21	54	6,980.00	332.38	16	290.13	14	287.07
SILVER BOW....	565	1,745	193,396.00	342.29	642	337.86	459	304.83
STILLWATER....	26	81	9,338.00	359.15	31	362.13	22	323.18
SWEET GRASS...	13	39	4,453.00	342.54	11	327.27	14	289.79
TETON.....	15	41	4,723.00	314.87	26	268.19	19	285.58
TOOLE.....	26	82	7,741.00	297.73	37	273.76	26	328.92
TREASURE.....	4	8	1,143.00	285.75	0	0	3	239.00
VALLEY.....	100	316	33,528.00	335.28	102	311.46	77	314.03
WHEATLAND.....	12	32	2,674.00	222.83	16	285.31	12	247.83
WIBAUX.....	9	25	2,762.00	306.89	9	270.56	9	240.67
YELLOWSTONE....	1,012	2,991	348,053.00	343.93	1,105	338.52	770	314.91
STATE TOTAL....	8,987	26,540	2,999,065.44	333.71	9,406	330.66	6,942	309.43

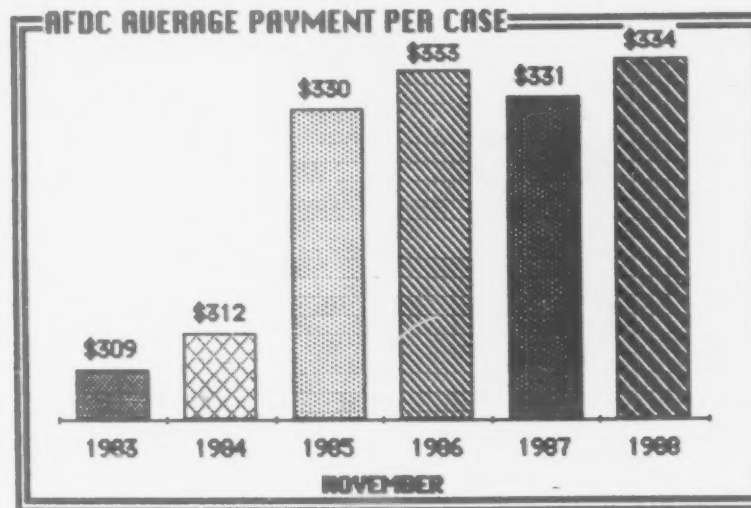
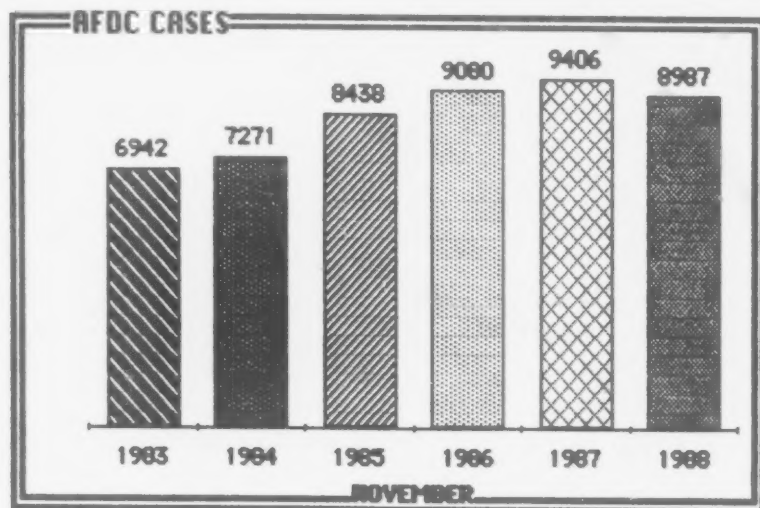


TABLE 4. MEDICAL ASSISTANCE BY COUNTY COMPARED WITH THE
SAME MONTH LAST YEAR AND FIVE YEARS AGO

NOVEMBER, 1988

COUNTY	CURRENT CASES	CURRENT AMOUNT	LAST YEAR CASES	LAST YEAR AMOUNT	FIVE YRS AGO CASES	FIVE YRS AGO AMOUNT
BEAVERHEAD.....	343	\$219,810.87	314	\$155,791.62	201	\$74,992.78
BIG HORN.....	328	\$140,385.25	333	\$229,498.79	166	\$74,494.94
BLAINE.....	313	\$182,931.16	293	\$136,843.36	154	\$58,630.04
BROADWATER.....	109	\$52,718.74	146	\$60,834.98	41	\$21,488.56
CARBON.....	224	\$114,997.49	284	\$131,083.11	178	\$74,424.88
CARTER.....	25	\$13,211.80	30	\$17,417.87	19	\$8,929.10
CASCADE.....	3,034	\$1,254,316.45	3,419	\$1,410,455.13	1,719	\$757,383.30
CHOUTEAU.....	107	\$77,416.19	108	\$68,148.83	62	\$40,488.15
CUSTER.....	522	\$224,051.93	543	\$223,536.09	354	\$129,857.02
DANIELS.....	27	\$17,872.23	24	\$12,332.18	24	\$17,584.98
DAWSON.....	310	\$140,698.03	319	\$140,304.54	169	\$144,529.68
DEER LODGE.....	627	\$161,432.95	692	\$185,781.89	314	\$140,381.30
FALLON.....	68	\$37,474.18	64	\$73,412.27	46	\$30,663.14
FERGUS.....	437	\$197,209.20	462	\$238,493.07	232	\$129,350.36
FLATHEAD.....	1,796	\$749,051.56	1,937	\$674,714.77	1,106	\$368,697.39
GALLATIN.....	882	\$366,770.34	822	\$295,670.89	375	\$170,219.10
GARFIELD.....	26	\$13,602.85	19	\$16,897.14	11	\$7,362.55
GLACIER.....	381	\$175,629.04	448	\$250,275.85	220	\$105,666.07
GOLDEN VALLEY..	7	\$294.06	8	\$1,652.21	8	\$791.69
GRANITE.....	86	\$50,814.80	77	\$28,625.87	48	\$14,109.90
HILL.....	757	\$285,669.01	701	\$240,803.46	362	\$132,837.92
JEFFERSON.....	146	\$69,541.74	221	\$81,261.88	130	\$75,782.23
JUDITH BASIN...	31	\$17,942.17	21	\$5,732.03	20	\$3,020.03
LAKE.....	985	\$469,756.20	1,050	\$303,197.15	605	\$204,760.15
LEWIS & CLARK..	1,750	\$686,683.69	1,739	\$719,716.62	905	\$272,714.62
LIBERTY.....	22	\$13,164.06	29	\$25,050.59	23	\$19,932.92
LINCOLN.....	693	\$318,590.02	705	\$264,359.31	422	\$117,363.56
MADISON.....	132	\$83,734.84	148	\$81,731.82	99	\$73,053.24
MCCONE.....	38	\$27,775.13	30	\$30,972.43	28	\$32,051.25
MEAGHER.....	40	\$21,341.22	43	\$25,396.98	54	\$25,783.57
MINERAL.....	117	\$45,148.16	124	\$37,232.52	67	\$29,897.17
MISSOULA.....	2,735	\$1,112,145.00	2,982	\$944,412.36	1,503	\$477,110.46
MUSSELSHELL....	140	\$52,378.00	122	\$37,916.65	74	\$39,125.70
PARK.....	449	\$172,508.27	463	\$181,446.44	284	\$142,073.04
PETROLEUM.....	6	\$2,095.79	5	\$9,288.16	2	\$85.66
PHILLIPS.....	146	\$65,573.31	157	\$109,395.90	98	\$39,050.21
PONDERA.....	155	\$58,768.13	168	\$69,205.01	112	\$37,478.73
POWDER RIVER...	34	\$63,294.56	49	\$31,830.53	28	\$23,358.04
POWELL.....	226	\$107,262.20	217	\$94,798.04	170	\$48,704.53
PRAIRIE.....	35	\$23,216.58	32	\$21,924.79	31	\$17,208.80
RAVALLI.....	753	\$344,176.33	804	\$265,528.78	411	\$133,886.81
RICHLAND.....	351	\$154,500.88	348	\$127,882.99	191	\$86,210.29
ROOSEVELT.....	426	\$236,552.39	461	\$195,457.34	261	\$121,115.98
ROSEBUD.....	252	\$129,184.63	195	\$68,806.44	102	\$74,229.99

TABLE 4. MEDICAL ASSISTANCE BY COUNTY COMPARED WITH THE SAME MONTH LAST YEAR AND FIVE YEARS AGO

NOVEMBER, 1988

COUNTY	CURRENT CASES	CURRENT AMOUNT	LAST YEAR CASES	LAST YEAR AMOUNT	FIVE YRS AGO CASES	FIVE YRS AGO AMOUNT
SANDERS.....	292	\$134,433.67	311	\$133,356.36	196	\$94,297.13
SHERIDAN.....	102	\$51,131.02	110	\$58,596.95	86	\$50,235.24
SILVER BOW.....	1,892	\$765,181.97	2,060	\$742,486.20	1,111	\$499,784.39
STILLWATER.....	133	\$177,484.03	152	\$181,279.39	117	\$70,654.64
SWEET GRASS.....	50	\$22,586.21	65	\$28,555.64	41	\$30,142.33
TETON.....	133	\$71,657.38	146	\$135,494.79	80	\$68,579.92
TOOLE.....	177	\$65,424.15	196	\$88,462.49	115	\$46,555.73
TREASURE.....	14	\$6,575.20	14	\$6,391.22	3	\$86.71
VALLEY.....	271	\$99,574.92	267	\$151,174.03	201	\$78,139.19
WHEATLAND.....	52	\$24,424.87	55	\$24,420.90	37	\$22,703.65
WIBAUX.....	45	\$64,819.94	40	\$30,234.64	37	\$24,183.91
YELLOWSTONE.....	3,333	\$1,233,894.24	3,511	\$1,296,967.25	1,690	\$702,964.55
INSTITUTIONS...	412	\$1,361,986.88	427	\$2,212,102.66	423	\$568,478.36
NOCO BREAKDOWN.	454	\$160,857.59	678	\$363,859.29	2	\$274.02
STATE TOTAL....	26,754	\$12,991,723.50	28,049	\$13,778,500.49	15,568	\$6,853,959.60

THE SUM OF COUNTY CASE COUNTS MAY BE GREATER THAN THE TOTAL STATE CASE COUNT BECAUSE CASES ARE UNDUPLICATED BY COUNTY AND BY STATE. FOR EXAMPLE, IF AN INDIVIDUAL CASE MOVED BETWEEN COUNTIES, IT WOULD BE COUNTED IN BOTH COUNTIES, BUT ONLY ONCE IN THE STATE TOTAL.

NOVEMBER, 1988 MEDICAID FIGURES ARE BASED ON 4 WEEKLY PAYROLLS.

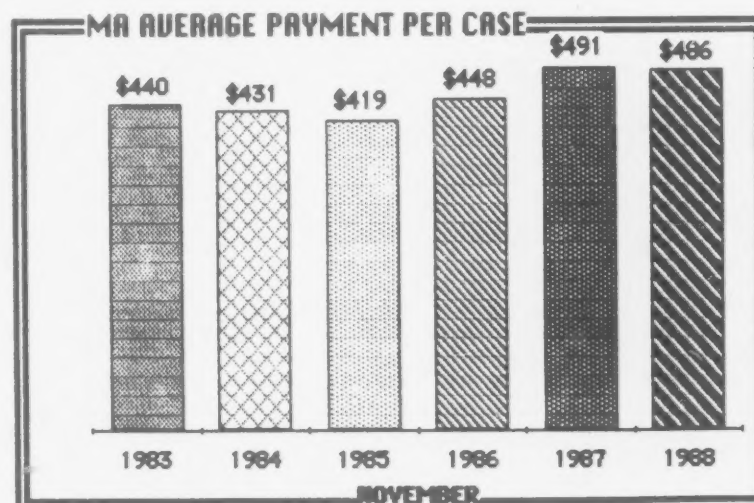
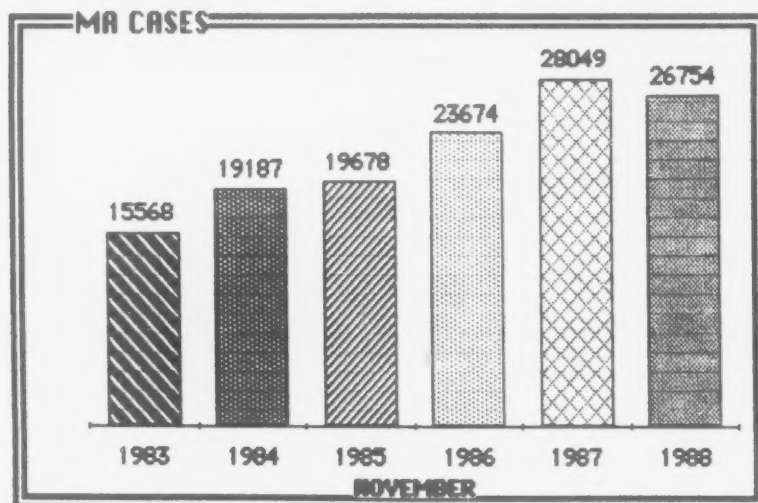


TABLE 5 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND
AMOUNT OF PAYMENTS BY TYPE OF SERVICE AND BY COUNTY

NOVEMBER, 1988

COUNTY	TOTAL		IN HOSPITAL		OUT HOSPITAL		PHYSICIANS		DRUGS & SUPPLIES	
	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT
BEAVERHEAD.....	343	219,810.87	21	100,508.01	80	6,297.12	145	10,886.23	222	13,631.27
BIG HORN.....	328	140,385.25	17	37,277.11	52	3,377.84	188	21,035.10	118	4,600.87
BLAINE.....	313	182,931.16	20	76,657.71	20	1,757.07	117	18,402.97	119	5,089.12
BROADWATER.....	109	52,718.74	3	19,863.31	22	1,459.64	53	7,944.14	56	2,622.53
CARBON.....	224	114,997.49	8	8,509.14	23	2,882.85	141	11,474.39	79	4,793.54
CARTER.....	25	13,211.80		.00	1	88.95	5	128.82	17	965.64
CASCADE.....	3,034	1,254,316.45	139	337,611.04	447	60,945.21	1,519	118,217.83	1,958	98,662.52
CHOUTEAU.....	107	77,416.19	2	1,811.00	24	2,490.94	45	2,456.22	75	6,597.14
CUSTER.....	522	224,051.93	28	44,269.33	66	9,107.88	246	11,535.81	342	15,098.02
DANIELS.....	27	17,872.23	2	1,972.49	3	1,259.96	7	798.89	17	585.98
DAWSON.....	310	140,698.03	17	23,103.32	53	8,141.34	153	17,152.43	192	9,014.33
DEER LODGE.....	627	161,432.95	21	24,220.97	83	10,778.37	334	20,998.10	298	12,663.33
FALLON.....	68	37,474.18	4	3,732.55	7	463.28	30	1,805.88	25	1,424.01
FERGUS.....	437	197,209.20	21	29,536.36	65	6,472.79	175	7,161.47	339	14,956.15
FLATHEAD.....	1,796	749,051.56	73	171,392.71	244	26,712.89	891	74,175.63	1,124	52,513.17
GALLATIN.....	882	366,770.34	29	69,968.86	65	11,316.77	427	31,122.35	488	24,772.25
GARFIELD.....	26	13,602.85		.00		.00	11	1,575.25	20	1,903.84
GLACIER.....	381	175,629.04	18	49,321.53	60	10,477.02	177	16,433.21	157	6,754.77
GOLDEN VALLEY..	7	294.06		.00	1	29.24	4	198.45	4	66.37
GRANITE.....	86	50,814.80	3	8,229.27	22	10,139.66	47	4,548.62	28	3,918.63
HILL.....	757	285,669.01	51	68,544.70	112	17,913.97	383	35,932.00	386	15,363.28
JEFFERSON.....	146	69,541.74	11	9,255.53	12	1,642.33	65	6,336.70	89	4,477.38
JUDITH BASIN...	31	17,942.17	5	14,696.93		.00	7	145.60	24	740.08
LAKE.....	985	469,756.20	51	178,884.82	210	22,694.11	500	39,778.43	607	28,465.73
LEWIS & CLARK..	1,750	686,683.69	72	131,970.18	204	35,937.48	922	72,526.72	935	38,841.68
LIBERTY.....	22	13,164.06		.00	4	191.45	15	2,048.38	12	1,171.01
LINCOLN.....	693	318,590.02	32	67,316.41	88	11,334.01	354	36,369.59	412	17,476.37
MADISON.....	132	83,734.84	7	19,108.08	15	1,059.93	62	6,341.53	91	6,635.84
MCCONE.....	38	27,775.13	1	540.00	5	1,032.82	24	414.50	27	1,087.67
MEACHER.....	40	21,341.22	1	1,046.82	4	764.01	20	801.08	24	1,360.42
MINERAL.....	117	45,148.16	7	10,719.76	31	2,660.10	60	4,727.64	64	2,124.94
MISSOULA.....	2,735	1,112,145.00	134	326,689.68	445	52,574.03	1,430	114,243.05	1,589	71,340.41
MUSSELSHELL...	140	52,378.00	9	16,293.36	21	2,218.36	76	7,963.99	78	2,643.84
PARK.....	449	172,508.27	6	8,264.46	52	4,824.05	187	9,960.47	279	12,203.23
PETROLEUM.....	6	2,095.79		.00	1	24.91		.00	2	202.62
PHILLIPS.....	146	65,573.31	5	5,998.99	17	885.14	52	3,379.52	105	4,758.61
PONDERA.....	155	58,768.13	6	6,478.89	29	4,323.92	71	4,410.42	98	4,883.61
POWDER RIVER...	34	63,294.56	2	1,946.01	1	35.45	13	413.66	28	988.29
POWELL.....	226	107,262.20	9	19,926.43	24	1,841.29	127	7,638.55	113	4,818.89
PRAIRIE.....	35	23,216.58	2	3,012.25	7	460.16	9	735.11	26	881.62
RAVALLI.....	753	344,176.33	33	55,412.02	125	16,509.99	405	26,856.78	427	22,812.86
RICHLAND.....	351	154,500.88	13	19,625.79	55	5,821.33	169	15,964.23	200	11,169.22
ROOSEVELT.....	426	236,552.39	36	107,357.65	81	9,998.68	223	23,481.11	121	5,685.51
ROSEBUD.....	252	129,184.63	11	35,274.34	31	5,579.60	120	16,993.52	83	3,193.11

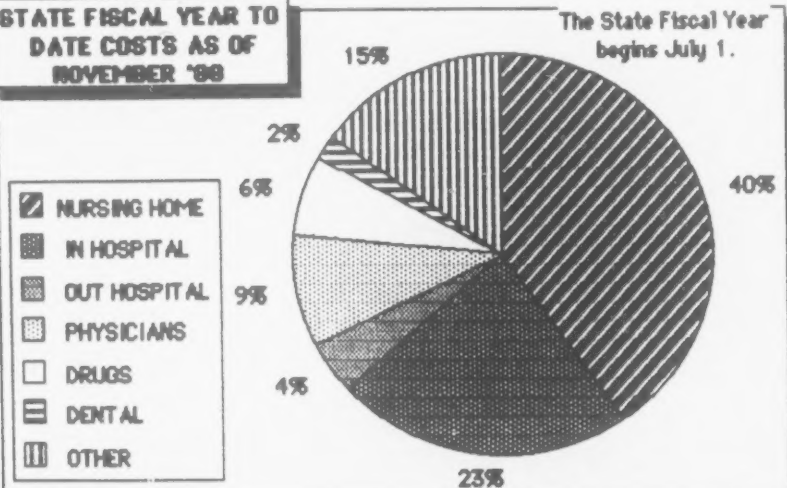
TABLE 5 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND
AMOUNT OF PAYMENTS BY TYPE OF SERVICE AND BY COUNTY

NOVEMBER, 1988

COUNTY	TOTAL RECIP	AMOUNT	RECIP	IN HOSPITAL AMOUNT	OUT HOSPITAL RECIP	AMOUNT	PHYSICIANS RECIP	AMOUNT	DRUGS & SUPPLIES RECIP	AMOUNT
SANDERS.....	292	134,433.67	13	28,695.78	42	4,723.91	159	11,333.82	146	6,188.07
SHERIDAN.....	102	51,131.02	4	7,423.61	10	602.79	32	1,655.89	67	2,558.74
SILVER BOW....	1,892	765,181.97	65	137,592.49	241	25,352.37	924	73,843.35	1,178	56,086.53
STILLWATER....	133	177,484.03	2	93,149.46	9	261.94	71	3,746.91	54	2,535.23
SWEET GRASS....	50	22,586.21	1	1,032.55	6	560.05	25	1,054.38	39	1,233.38
TETON.....	133	71,657.38	2	1,816.80	13	490.88	36	2,472.43	96	4,253.91
TOOLE.....	177	65,424.15	6	11,523.90	36	2,872.83	73	4,706.52	111	6,564.91
TREASURE.....	14	6,575.20	1	3,627.27	2	160.45	9	1,116.19	9	278.14
VALLEY.....	271	99,574.92	7	10,441.97	53	6,905.80	140	5,150.65	159	6,228.56
WHEATLAND.....	52	24,424.87	1	4,923.29	11	1,066.96	20	1,612.72	29	1,729.79
WIBAUX.....	45	64,819.94	4	32,063.83	3	604.83	20	2,902.72	30	1,517.61
YELLOWSTONE....	3,333	1,233,894.24	121	270,575.24	412	43,056.71	1,834	154,036.32	1,837	78,167.18
INSTITUTIONS....	412	1,361,986.88		.00		.00		.00		.00
NOCO BREAKDOWN.	454	160,857.59	33	67,201.14	47	10,349.33	313	25,624.51	255	14,241.23
STATE TOTAL....	26,754	12,991,723.50	1,188	2,786,415.14	3,782	471,534.79	13,578	1,104,770.78	15,454	725,542.98

THE TOTAL NUMBER OF CASES DOES NOT EQUAL THE SUM OF THE NUMBER OF CASES RECEIVING INDIVIDUAL SERVICES. ONE CASE MAY RECEIVE MORE THAN ONE SERVICE. CASES ARE UNDUPLICATED BY COUNTY AND BY STATE.
TOTAL SHOWN INCLUDES \$183,977.52 IN MEDICAID HISTORY ADJUSTMENTS.

STATE FISCAL YEAR TO
DATE COSTS AS OF
NOVEMBER '88



State Fiscal Year to
Date Costs through
Nov '87 & Nov '88

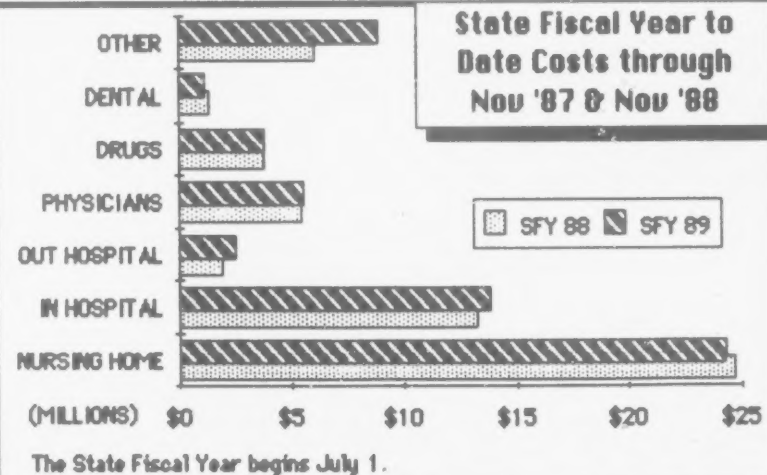


TABLE 5 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND
AMOUNT OF PAYMENTS BY TYPE OF SERVICE AND BY COUNTY
(PART TWO)

NOVEMBER, 1988

COUNTY	NURSING HOME		OTHER PRACT.		LAB, X-RAY, RAD.		DENTAL		MISCELLANEOUS	
	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT
BEAVERHEAD.....	71	75,261.70	21	1,794.62		.00	32	3,753.81	65	7,678.11
BIG HORN.....	45	58,202.65	13	1,206.51	4	187.27	34	1,922.35	52	12,575.55
BLAINE.....	46	49,785.07	32	3,664.98		.00	37	3,931.62	114	23,642.62
BROADWATER.....	14	17,735.75	11	394.52		.00	17	774.82	14	1,924.03
CARBON.....	62	76,110.20	8	826.45	2	39.00	27	1,620.26	38	8,741.66
CARTER.....	10	10,945.70	2	131.83		.00	3	197.62	7	753.24
CASCADE.....	368	394,772.39	274	23,422.02	21	519.44	295	29,221.11	539	190,944.89
CHOUTEAU.....	44	61,605.74	10	691.42		.00	6	519.20	7	1,244.53
CUSTER.....	113	121,592.05	17	894.29	1	24.59	34	3,246.82	116	18,283.14
DANIELS.....	12	12,991.02		.00	1	18.05	3	162.79	4	83.05
DAWSON.....	57	70,148.78	31	1,888.62	2	42.23	37	3,494.59	41	7,712.39
DEER LODGE.....	53	59,084.00	50	5,866.74	8	95.28	97	5,648.44	81	22,077.72
FALLON.....	19	25,784.37	1	76.87		.00	8	187.50	10	3,999.72
FERGUS.....	94	119,308.95	29	4,843.66	2	28.09	33	3,835.98	60	11,065.75
FLATHEAD.....	247	313,342.98	149	11,805.11	50	1,372.02	247	20,717.11	240	77,019.94
GALLATIN.....	127	135,622.44	148	15,515.54	67	1,969.42	112	10,941.59	138	65,541.12
GARFIELD.....	9	10,066.73	1	8.37		.00		.00	1	48.66
GLACIER.....	49	59,410.25	56	6,517.14	4	35.07	24	1,321.42	64	25,358.63
GOLDEN VALLEY..		.00		.00		.00		.00		.00
GRANITE.....	12	21,136.20	7	545.43		.00	19	1,300.37	7	996.62
HILL.....	60	75,270.13	70	7,970.22	2	83.85	113	10,107.20	114	54,483.66
JEFFERSON.....	36	42,893.16	9	777.90		.00	10	448.94	14	3,709.80
JUDITH BASIN..	1	1,262.72	1	145.75		.00	2	576.67	2	374.42
LAKE.....	126	159,108.65	51	4,082.92	12	231.67	90	7,862.67	110	28,647.20
LEWIS & CLARK..	141	152,519.22	320	26,877.13	8	232.15	255	24,190.12	300	203,589.01
LIBERTY.....	9	9,590.55	1	40.98		.00	2	121.69		.00
LINCOLN.....	90	110,180.68	61	5,014.84	9	144.75	78	8,550.50	128	62,202.87
MADISON.....	39	47,068.56	11	973.90	2	28.99	8	385.33	19	2,132.68
MCCONE.....	20	23,774.27	5	311.37		.00	2	187.68	6	426.82
MEACHER.....	12	16,308.46	3	210.56		.00	2	71.04	8	778.83
MINERAL.....	15	19,615.65	9	704.66		.00	15	1,444.99	6	3,150.42
MISSOULA.....	205	244,766.55	244	26,311.37	171	4,199.52	356	32,539.79	432	239,480.60
MUSSELSHELL....	20	18,147.17	12	1,093.30		385.73	9	1,200.48	24	3,203.23
PARK.....	77	76,627.13	52	6,359.26	3	130.12	51	5,569.11	112	48,570.44
PETROLEUM.....		.00	1	82.96		.00		.00	3	1,785.30
PHILLIPS.....	33	44,687.15	10	1,126.83		.00	15	1,819.72	20	2,717.35
PONDERA.....	35	32,117.06	17	1,800.63		.00	11	401.88	16	4,351.72
POWDER RIVER...	19	59,448.20		.00		.00	1	18.59	8	444.36
POWELL.....	55	60,249.92	13	1,535.86	4	40.16	35	4,340.76	19	6,870.34
PRAIRIE.....	13	16,774.83	1	132.64		.00	3	417.96	10	802.01
RAVALLI.....	86	103,617.40	46	5,572.74	10	310.14	89	7,908.24	118	105,176.16
RICHLAND.....	52	59,083.76	27	2,194.12	1	643.98	36	3,280.85	69	36,717.60
ROOSEVELT.....	57	65,525.64	27	2,495.95	3	17.32	22	1,307.24	78	20,683.29
ROSEBUD.....	35	44,011.39	20	1,730.55	2	64.87	33	3,881.33	73	18,455.92

TABLE 5 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND
AMOUNT OF PAYMENTS BY TYPE OF SERVICE AND BY COUNTY
(PART TWO)

NOVEMBER, 1988

COUNTY	NURSING HOME		OTHER PRACT.		LAB, X-RAY, RAD.		DENTAL		MISCELLANEOUS	
	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT
SANDERS.....	50	70,366.53	14	1,086.27	3	30.52	9	354.82	30	11,653.95
SHERIDAN.....	29	35,632.58	7	389.73		.00	3	326.15	21	2,541.53
SILVER BOW....	239	302,025.80	141	12,371.03	23	809.93	264	20,328.65	295	136,771.82
STILLWATER....	53	70,524.99	9	666.01		.00	7	404.97	22	6,194.52
SWEET GRASS...	15	16,105.30	7	914.26		.00	1	137.34	8	1,548.95
TETON.....	41	49,826.15	18	1,275.37		.00	14	1,598.21	33	9,923.63
TOOLE.....	28	33,319.06	9	540.36	1	3.00	10	1,473.04	25	4,420.53
TREASURE.....	1	951.19	1	4.50		.00		.00	3	437.46
VALLEY.....	55	61,158.07	9	581.10		.00	43	4,243.08	31	4,865.69
WHEATLAND.....	12	12,532.23	5	539.81		.00	13	719.48	8	1,300.59
WIBAUX.....	20	26,320.57	3	182.96		.00	1	202.86	14	1,024.56
YELLOWSTONE....	355	424,597.10	258	25,277.17	39	1,339.89	462	41,292.70	531	195,551.93
INSTITUTIONS...	412	1,361,986.88		.00		.00		.00		.00
NOCO BREAKDOWN.	2	901.24	86	5,301.30	82	3,395.15	65	4,122.67	33	29,721.02
STATE TOTAL....	3,994	5,642,002.91	2,434	226,770.43	537	15,650.74	3,191	284,634.15	4,307	1,734,401.58

THIS TABLE EXCLUDES CERTAIN FIGURES SUCH AS MEDICARE BUY-IN AND INDIAN HEALTH CONTRACT. THESE EXCLUSIONS AFFECT THE NET DOLLARS LESS THAN 2%.

PRIOR TO MARCH 1985 MEDICARE COPAY AND DEDUCTIBLES WERE REPORTED IN THE MISCELLANEOUS CATEGORY OF SERVICE. THIS DATA IS NOW BEING REPORTED IN THE APPROPRIATE CATEGORY OF SERVICE.

ALL EARLY PERIODIC SCREENING SERVICES FOR INDIVIDUALS UNDER 21 (EPSDT SCREENING) AND MOST FAMILY PLANNING SERVICES ARE REPORTED IN THE PROVIDER TYPE OF SERVICE. FOR EXAMPLE, EPSDT SCREENING SERVICES THAT WERE PROVIDED BY A DENTIST ARE REPORTED IN DENTAL SERVICES.

THE SUM OF COUNTY CASE COUNTS MAY BE GREATER THAN THE STATE TOTAL CASE COUNT BECAUSE CASES ARE UNDUPLICATED BY COUNTY AND BY STATE. FOR EXAMPLE, IF AN INDIVIDUAL CASE MOVES BETWEEN COUNTIES, IT WOULD BE COUNTED IN BOTH COUNTIES, BUT ONLY ONCE IN THE STATE TOTAL.

TABLE 6 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND
AMOUNT OF PAYMENTS BY BASIS OF ELIGIBILITY AND BY COUNTY

NOVEMBER, 1988

COUNTY	AGED		AFDC ADULTS		BLIND		CHILD*		DISABLED	
	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT
BEAVERHEAD.....	87	74,906.42	92	27,592.78	1	62.90	110	11,379.89	53	105,868.88
BIG HORN.....	62	53,185.49	68	25,230.87		.00	122	30,670.85	76	31,298.04
BLAINE.....	70	47,990.25	74	39,599.82		.00	108	27,572.04	61	67,769.05
BROADWATER.....	25	21,481.37	29	3,030.03		.00	31	23,220.12	24	4,987.22
CARBON.....	63	65,880.57	47	8,826.66	1	1,396.56	65	8,593.48	48	30,300.22
CARTER.....	14	12,107.88	4	287.59		.00	1	32.60	6	783.73
CASCADE.....	474	408,462.21	745	192,345.38	8	2,385.45	1,022	164,405.40	785	486,639.32
CHOUTEAU.....	44	43,586.73	13	2,899.79		.00	20	3,827.24	30	27,102.43
CUSTER.....	116	107,256.94	119	32,263.88	2	1,482.17	144	12,739.72	141	70,324.29
DANIELS.....	13	11,380.69	3	2,225.31		.00	5	1,354.93	6	2,911.30
DAWSON.....	74	70,102.51	68	18,522.46		.00	77	15,790.63	91	36,218.87
DEER LODGE.....	67	63,156.25	176	32,284.28		.00	275	29,041.03	109	36,951.39
FALLON.....	27	25,343.54	16	3,802.73		.00	14	1,069.58	11	7,258.33
FERGUS.....	237	140,296.36	50	15,424.60	1	131.27	61	9,036.87	88	32,320.10
FLATHEAD.....	332	344,154.55	509	170,395.03	2	1,531.08	578	71,431.22	375	161,539.68
GALLATIN.....	166	144,203.18	227	54,412.89		.00	313	42,714.78	176	125,439.49
GARFIELD.....	11	10,321.81	5	1,366.22		.00	6	192.61	4	1,722.21
GLACIER.....	65	56,634.20	93	20,799.30	1	1,331.32	139	47,868.93	83	48,995.29
GOLDEN VALLEY..	1	12.88	1	87.62		.00	2	46.05	3	147.51
GRANITE.....	23	31,467.61	24	6,064.63		.00	32	5,147.77	7	8,134.79
HILL.....	89	73,831.78	213	61,273.77	3	1,871.42	326	65,854.21	126	82,837.83
JEFFERSON.....	50	43,271.59	35	10,217.51		.00	34	3,449.19	27	12,603.45
JUDITH BASIN...	12	2,016.09	5	3,908.93	1	20.66	7	5,875.65	6	6,120.84
LAKE.....	148	105,956.46	258	67,276.93	2	1,646.35	365	153,873.13	212	141,003.33
LEWIS & CLARK..	206	173,432.52	452	107,405.91	2	1,253.02	702	196,724.01	388	207,899.75
LIBERTY.....	14	10,812.85	2	161.42		.00	3	95.70	3	2,094.09
LINCOLN.....	103	105,290.57	206	69,603.44	1	1,598.98	243	58,207.31	140	83,889.72
MADISON.....	52	47,525.58	26	9,591.38	1	116.82	28	2,569.35	25	23,931.71
MCCONE.....	18	16,667.89	7	625.28	1	1,026.85	3	527.33	9	8,927.78
MEAGHER.....	12	13,510.24	7	1,715.94		.00	11	706.79	10	5,408.25
MINERAL.....	17	18,455.34	39	15,153.89		.00	46	4,613.18	15	6,925.75
MISSOULA.....	318	283,847.34	776	246,372.76	3	2,420.07	1,016	222,748.01	622	356,756.82
MUSSELSHELL....	33	16,834.86	22	9,032.92		.00	46	7,417.47	39	19,092.75
PARK.....	105	73,830.59	98	18,610.95	1	194.78	126	27,609.48	119	52,367.60
PETROLEUM.....		.00	1	20.25		.00	2	149.98	3	1,925.56
PHILLIPS.....	41	37,137.79	27	6,799.22	1	1,962.68	31	2,721.63	46	16,951.99
PONDERA.....	61	40,635.52	32	9,220.92		.00	41	4,906.68	21	4,005.01
POWDER RIVER...	18	48,378.70	7	409.54		.00	5	1,865.06	4	12,641.26
POWELL.....	66	63,451.75	49	13,046.30		.00	74	12,241.83	37	18,522.32
PRAIRIE.....	21	17,120.45	4	1,958.37		.00	1	1,709.63	9	2,428.13
RAVALLI.....	145	119,589.89	186	48,476.82	3	2,219.79	263	92,207.70	156	81,682.13
RICHLAND.....	88	75,431.31	99	28,153.86		.00	103	12,913.25	61	30,015.63
ROOSEVELT.....	69	66,057.49	95	35,351.99		.00	194	94,668.78	68	40,541.98
ROSEBUD.....	51	45,908.89	61	31,125.13	1	1,365.31	98	32,137.93	41	18,647.37

TABLE 6 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND
AMOUNT OF PAYMENTS BY BASIS OF ELIGIBILITY AND BY COUNTY

NOVEMBER, 1988

COUNTY	RECIP	AGED AMOUNT	RECIP	AFDC ADULTS AMOUNT	RECIP	BLIND AMOUNT	RECIP	CHILD* AMOUNT	RECIP	DISABLED AMOUNT
SANDERS.....	65	64,483.87	74	14,042.13	2	7.69	85	6,346.23	66	49,553.75
SHERIDAN.....	32	30,252.36	17	2,513.80		.00	16	1,125.45	37	17,239.41
SILVER BOW.....	273	281,553.23	517	107,030.41	5	742.13	711	130,664.18	386	245,192.02
STILLWATER.....	51	43,194.85	20	1,851.54		.00	27	15,525.79	35	116,911.85
SWEET GRASS.....	17	15,002.77	8	1,606.42	1	80.03	10	594.13	14	5,302.86
TETON.....	56	48,012.59	11	789.57		.00	24	3,164.42	42	19,690.80
TOOLE.....	43	31,775.90	32	4,518.82		.00	61	9,491.63	41	19,616.92
TREASURE.....	2	1,041.64	5	271.60		.00	1	89.04	6	5,172.92
VALLEY.....	80	60,336.16	60	10,859.16		.00	88	12,583.94	43	15,795.66
WHEATLAND.....	14	10,644.80	12	2,370.72		.00	12	987.94	14	10,421.41
WIBAUX.....	22	28,554.60	6	170.20		.00	9	33,205.15	8	2,889.99
YELLOWSTONE.....	500	389,129.26	830	205,141.29	5	1,048.96	1,274	232,724.71	724	385,347.60
INSTITUTIONS....	133	224,055.33		.00	2	9,182.43		.00	277	1,128,749.12
NOCO BREAKDOWN.	53	7,780.97	43	12,687.09	1	223.94	99	53,244.37	258	69,605.37
STATE TOTAL....	4,888	4,466,745.26	6,621	1,816,828.05	51	35,302.66	9,235	2,011,676.00	5,959	4,615,422.87

*THE CHILD CATEGORY IS COMPRISED OF AFDC, FOSTER CARE, RIBICOFF, AND SUBSIDIZED ADOPTION CHILDREN.
CASES COUNTS ARE UNDUPLICATED BY COUNTY AND BY STATE. FOR EXAMPLE, IF AN INDIVIDUAL CASE MOVES
BETWEEN COUNTIES, IT WOULD BE COUNTED IN BOTH COUNTIES, BUT ONLY ONCE IN THE STATE TOTAL.
GROSS ADJUSTMENTS INCLUDING \$45,748.66 ARE NOT INCLUDED ON THIS TABLE.

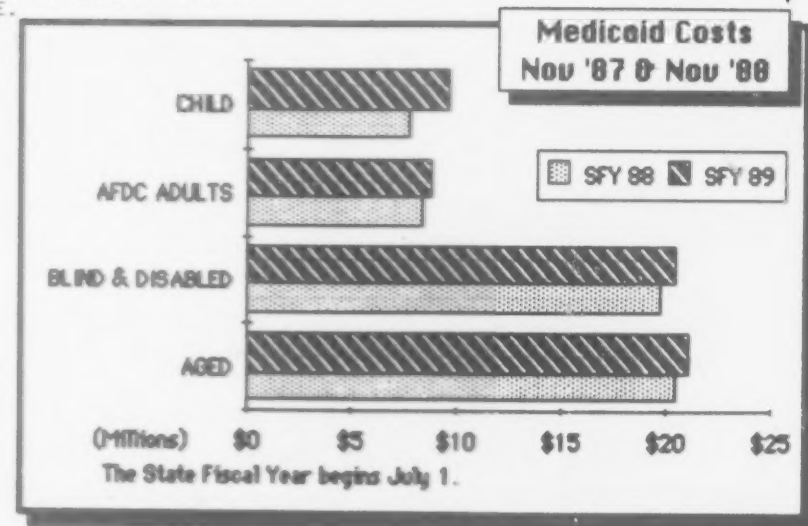
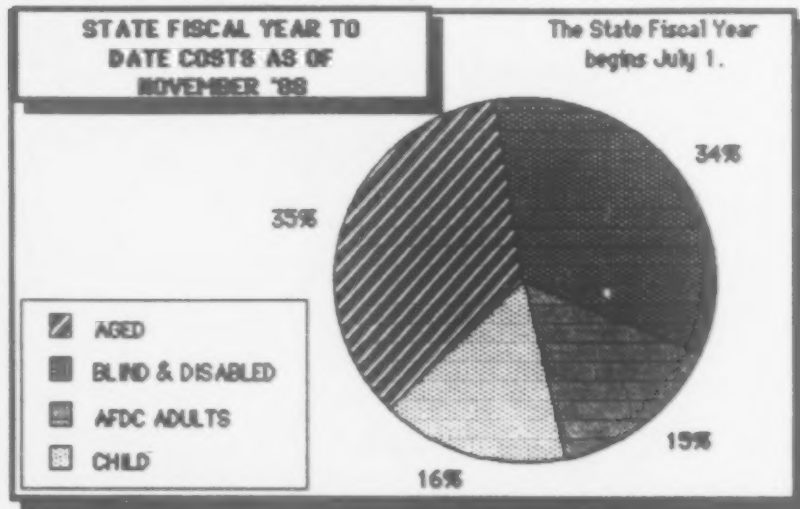


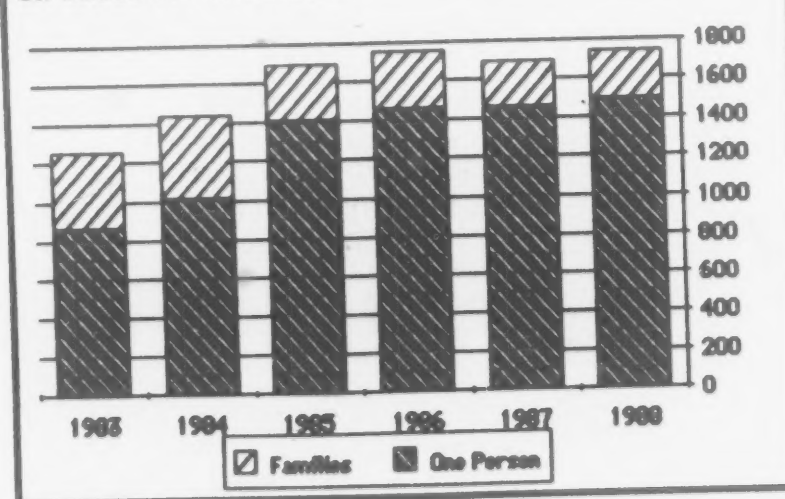
TABLE 7 ANALYSIS OF GENERAL RELIEF ASSISTANCE BY FAMILY AND ONE PERSON CASES, BY COUNTY

NOVEMBER, 1988

COUNTY	TOTAL CASES			ONE PERSON CASES		FAMILY CASES		
	CASES	AMOUNT	AVERAGE	CASES	AMOUNT	CASES	PERSONS	AMOUNT
CASCADE	291	\$61,623.41	\$211.76	238	\$47,377.85	53	161	\$14,245.56
DEER LODGE	48	\$10,578.50	\$220.39	34	\$6,749.50	14	32	\$3,829.00
FLATHEAD	73	\$15,398.75	\$210.94	57	\$10,683.25	16	36	\$4,715.50
LAKE	16	\$3,702.00	\$231.38	14	\$3,138.00	2	4	\$564.00
LEWIS & CLARK	244	\$50,414.26	\$206.62	231	\$47,562.00	13	39	\$2,852.26
LINCOLN	78	\$17,975.64	\$230.46	49	\$10,271.69	29	70	\$7,703.95
MINERAL	11	\$2,776.00	\$252.36	7	\$1,138.00	4	15	\$1,638.00
MISSOULA	431	\$93,939.50	\$217.96	400	\$84,526.05	31	92	\$9,413.45
PARK	47	\$9,761.00	\$207.68	38	\$7,234.00	9	25	\$2,527.00
POWELL	25	\$5,115.00	\$204.60	22	\$4,064.00	3	12	\$1,051.00
RAVALLI	50	\$10,954.00	\$219.08	40	\$8,370.00	10	23	\$2,584.00
SILVER BOW	431	\$95,569.00	\$221.74	367	\$77,142.00	64	163	\$18,427.00
STATE TOTAL	1,745	\$377,807.06	\$216.51	1,497	\$308,256.34	248	672	\$69,550.72

ONLY STATE ADMINISTERED COUNTIES ARE BEING REPORTED

GR Cases for November



Avg Payment per Case

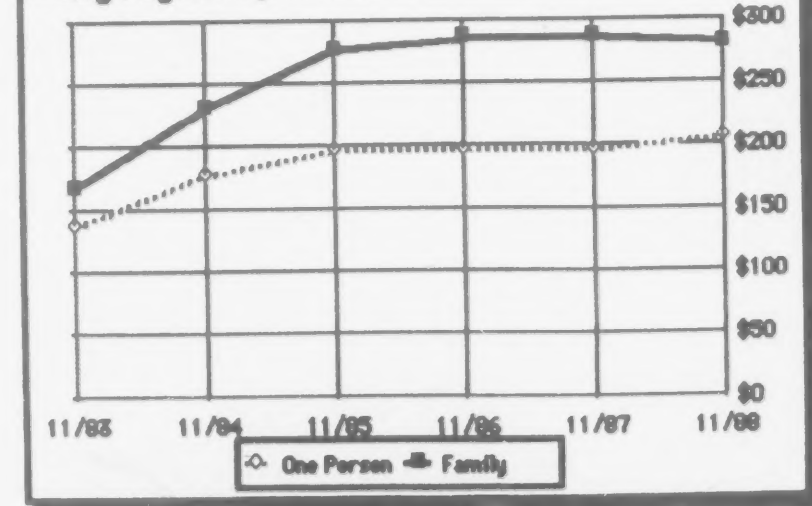


TABLE 8. EXPENDITURES FOR GENERAL RELIEF ASSISTANCE BY COUNTY FOR MEDICAL GENERAL RELIEF, BURIALS, TEMPORARY RELIEF, AND INTERSTATE TRANSIENT RELIEF

NOVEMBER, 1988

COUNTY	TOTAL *	GENERAL RELIEF ASSISTANCE	MEDICAL GENERAL RELIEF	BURIAL	TEMPORARY RELIEF	INTERSTATE TRANSIENT RELIEF
CASCADE	\$128,487.31	\$61,623.41	\$60,396.83	\$6,467.07		
DEER LODGE	\$26,616.23	\$10,578.50	\$16,037.73			
FLATHEAD	\$26,470.27	\$15,398.75	\$11,071.52			
LAKE	\$6,322.19	\$3,702.00	\$2,620.19			
LEWIS & CLARK	\$124,281.60	\$50,414.26	\$66,516.34	\$1,750.00	\$5,601.00	
LINCOLN	\$33,325.53	\$17,975.64	\$15,349.89			
MINERAL	\$5,700.72	\$2,776.00	\$2,924.72			
MISSOULA	\$181,728.10	\$93,939.50	\$82,834.85	\$4,333.75	\$620.00	\$129.59
PARK	\$33,541.24	\$9,761.00	\$23,045.24	\$735.00		
POWELL	\$8,552.08	\$5,115.00	\$3,437.08			
RAVALLI	\$23,229.62	\$10,954.00	\$12,275.62			
SILVER BOW	\$213,897.13	\$95,569.00	\$113,088.13	\$5,240.00		\$115.25
NO CO BREAKDOWN	\$10,793.45		\$10,793.45			
STATE ADMINISTERED TOTAL	\$822,945.47	\$377,807.06	\$420,391.59	\$18,525.82	\$6,221.00	\$244.84
DANIELS						\$105.75
POWDER RIVER						\$11.40
YELLOWSTONE						\$130.25
COUNTY ADMINISTERED TOTAL						\$247.40
STATE TOTAL	\$822,945.47	\$377,807.06	\$420,391.59	\$18,525.82	\$6,221.00	\$492.24

*State total does not include interstate transient relief amounts.

General relief assistance, Medical general relief, Temporary relief, and burials are reported and available only for the 12 state administered counties. Interstate transient relief is reported for all Montana counties providing interstate relief paid through the Department of Social and Rehabilitation Services Payment System. All amounts are derived from SRS payrolls. This means that the date of payment may not coincide with the date of service for burials, interstate transient relief, temporary relief and medical general relief. The expenditures for general relief assistance should closely approximate payments made to clients who received services in the report month.

GENERAL RELIEF ASSISTANCE - Financial assistance for basic necessities to persons ineligible for all other programs including Federally assisted programs.

MEDICAL GENERAL RELIEF - Medical assistance to persons ineligible for all other programs including federally assisted programs.

INTERSTATE TRANSIENT RELIEF - Provision of medical treatment for accidental injuries and/or provision of transportation to state of origin or residence or to another point outside the state for individuals who are not residents of Montana and do not intend to become residents of Montana.

TABLE 9 NUMBER OF HOUSEHOLDS RECEIVING FOOD STAMPS AND VALUE OF FOOD STAMPS ISSUED, BY COUNTY
NOVEMBER, 1988

COUNTY	CASES	RECIPIENTS	PUB ASSIST	NON ASSIST	VALUE OF FOOD STAMPS	AUG PER CASE	AUG PER RECIPIENT
Beaverhead	206	507	62	144	\$25,784	\$125 17	\$50 86
Big Horn	606	2,205	252	354	\$105,073	\$173 39	\$47 55
Blaine	275	959	150	125	\$48,300	\$175 64	\$50 36
Broadwater	92	233	25	67	\$11,309	\$122 92	\$48 54
Carbon	168	494	52	116	\$24,624	\$146 57	\$49 85
Carter	23	59	4	19	\$3,136	\$136 35	\$53 15
Cascade	2,180	5,237	846	1,334	\$270,362	\$124 02	\$51 63
Chouteau	73	209	20	53	\$10,345	\$141 71	\$49 50
Custer	347	840	120	227	\$43,303	\$124 79	\$51 55
Daniels	14	26	3	11	\$1,506	\$107 57	\$57 92
Dawson	169	483	75	94	\$23,837	\$141 05	\$49 35
Deer Lodge	431	1,032	186	245	\$56,402	\$130 86	\$54 65
Fallon	36	92	10	26	\$4,733	\$131 47	\$51 45
Fergus	171	434	47	124	\$20,347	\$118 99	\$46 83
Flathead	1,328	3,607	506	822	\$196,452	\$147 93	\$54 46
Gallatin	750	1,935	260	490	\$101,957	\$135 94	\$52 69
Garfield	11	30	5	6	\$1,522	\$138 36	\$50 73
Glacier	691	2,383	319	372	\$122,339	\$177 05	\$51 34
Golden Valley	8	28	1	7	\$1,228	\$153 50	\$43 86
Granite	75	202	21	54	\$9,685	\$129 13	\$47 95
Hill	579	1,682	265	314	\$81,837	\$141 34	\$48 65
Jefferson	122	318	38	84	\$15,313	\$125 52	\$48 15
Judith Basin	25	74	6	19	\$2,977	\$119 08	\$40 23
Lake	522	1,589	289	233	\$91,326	\$174 95	\$57 47
Lewis & Clark	1,267	2,845	467	800	\$153,562	\$121 20	\$53 98
Liberty	14	45	2	12	\$1,623	\$115 93	\$36 07
Lincoln	559	1,478	209	350	\$84,752	\$151 61	\$57 34
Madison	70	178	25	45	\$9,126	\$130 37	\$51 27
McCone	16	47	5	11	\$2,124	\$132 75	\$45 19
Meagher	29	76	11	18	\$3,959	\$136 52	\$52 09
Mineral	103	262	49	54	\$15,319	\$153 58	\$60 39
Missoula	2,331	5,519	906	1,425	\$328,755	\$141 04	\$59 57
Musselshell	92	215	28	64	\$12,176	\$132 35	\$56 63
Park	373	836	211	162	\$45,017	\$120 69	\$53 85
Petroleum	2	5	0	2	\$217	\$108 50	\$43 80
Phillips	129	324	36	93	\$15,536	\$120 43	\$47 62
Pondera	170	525	68	102	\$25,215	\$148 32	\$49 33
Powder River	10	17	3	7	\$902	\$90 20	\$53 01
Powell	144	338	51	93	\$19,032	\$132 17	\$56 31
Prairie	16	35	3	13	\$1,563	\$97 69	\$44 86
Ravalli	527	1,441	200	327	\$81,320	\$154 31	\$56 41
Richland	277	746	102	175	\$35,698	\$128 87	\$47 83
Roosevelt	396	1,363	193	203	\$71,732	\$181 14	\$52 83
Rosebud	346	1,301	163	183	\$62,443	\$180 47	\$48 56

TABLE 9 NUMBER OF HOUSEHOLDS RECEIVING FOOD STAMPS AND VALUE OF FOOD STAMPS ISSUED, BY COUNTY
NOVEMBER, 1980

COUNTY	CASES	RECIPIENTS	PUB ASSIST	NON ASSIST	VALUE OF FOOD STAMPS	AVG PER CASE	AVG PER RECIPIENT
Sanders	206	536	79	127	\$29,845	\$144.88	\$55.68
Sheridan	75	140	18	57	\$7,360	\$98.13	\$52.57
Silverbow	1,435	3,243	551	884	\$182,796	\$127.38	\$56.37
Stillwater	96	267	26	70	\$13,624	\$141.92	\$51.03
Sweet Grass	33	130	11	22	\$5,199	\$157.55	\$39.69
Teton	80	145	11	69	\$7,290	\$91.13	\$50.28
Toole	96	209	31	75	\$9,289	\$96.76	\$44.44
Treasure	15	31	3	12	\$1,411	\$94.07	\$45.52
Valley	212	579	78	134	\$27,993	\$132.04	\$48.35
Wheatland	34	78	9	25	\$4,051	\$119.15	\$51.94
Wibaux	21	45	3	18	\$1,740	\$82.86	\$38.67
Yellowstone	2,279	5,960	982	1,297	\$325,645	\$142.89	\$54.57
STATE TOTAL	20,355	53,630	8,086	12,269	\$2,860,511	\$140.53	\$58.34

The definition of public assistance households has changed from cases in which all members are receiving income from AFDC, SSI, or general relief assistance to any case in which at least one member is receiving income from AFDC. The transition will be gradual, as categories for each case will be changed when the case is worked.

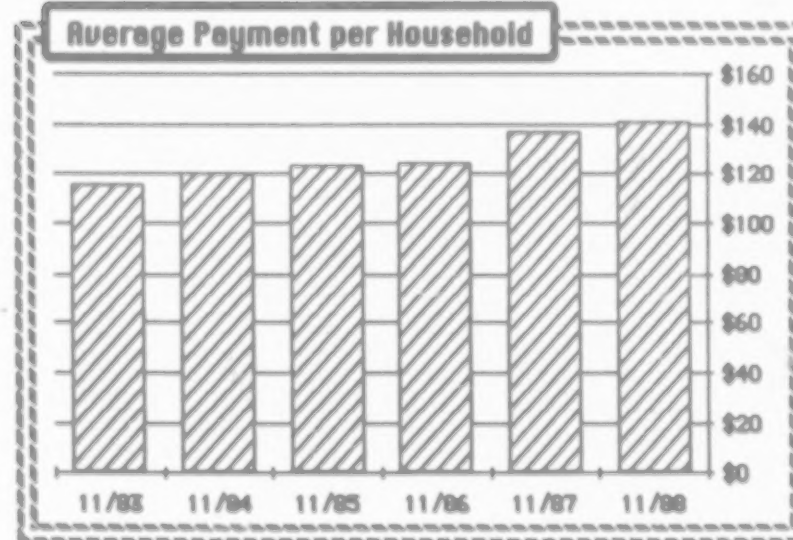
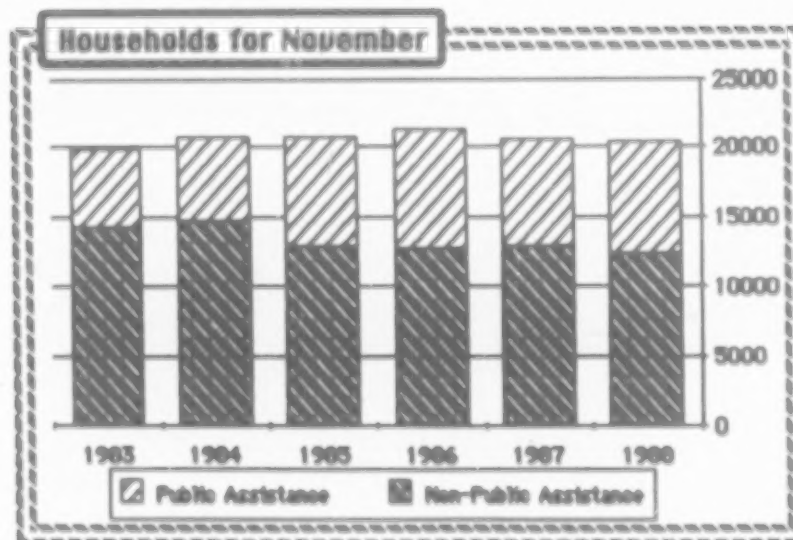


TABLE 10. LOW INCOME ENERGY ASSISTANCE, BY COUNTY

OCTOBER 1, 1988 THROUGH NOVEMBER 30, 1988

COUNTY	HEAT ASSIST CASES	HEAT ASSIST RECIPIENTS	HANDICAPPED CASES	SENIOR CIT. CASES	HEAT ASSIST PAYMENTS	HEAT ASSIST OBLIGATIONS
BEAVERHEAD.....	44	90	11	18	\$6,447.00	\$15,606.00
BIG HORN.....	110	336	23	36	\$15,750.00	\$33,188.00
BLAINE.....	37	83	10	15	\$9,067.00	\$9,505.00
BROADWATER.....	60	157	12	18	\$16,065.00	\$25,977.00
CARBON.....	34	81	9	11	\$3,685.00	\$8,626.00
CARTER.....	20	32	4	11	\$3,616.00	\$5,546.00
CASCADE.....	458	905	142	128	\$50,006.00	\$94,734.00
CHOUTEAU.....	16	25	3	10	\$3,663.00	\$5,231.00
CUSTER.....	22	44	4	10	\$2,039.00	\$6,119.00
DANIELS.....	15	26	3	9	\$3,345.00	\$4,776.00
DAWSON.....	35	105	11	11	\$3,465.00	\$9,771.00
DEER LODGE.....	78	175	28	24	\$8,476.00	\$21,617.00
FALLON.....	18	40	2	6	\$2,410.00	\$5,279.00
FERGUS.....	37	74	12	24	\$7,256.00	\$11,160.00
FLATHEAD.....	428	1,081	147	132	\$68,519.00	\$129,549.00
GALLATIN.....	75	191	21	17	\$17,622.00	\$24,167.00
GARFIELD.....	5	11	3	4	\$928.00	\$1,621.00
GLACIER.....	14	33	6	5	\$2,044.00	\$5,231.00
GOLDEN VALLEY..	13	28	1	8	\$2,896.00	\$4,001.00
GRANITE.....	16	39	7	8	\$2,551.00	\$5,724.00
HILL.....	128	331	42	38	\$14,355.00	\$29,942.00
JEFFERSON.....	18	37	4	6	\$2,282.00	\$5,045.00
JUDITH BASIN...	23	53	3	9	\$5,139.00	\$7,493.00
LAKE.....	119	283	41	43	\$30,038.00	\$45,381.00
LEWIS & CLARK..	69	171	22	19	\$16,551.00	\$25,310.00
LIBERTY.....	1	3			\$81.00	\$244.00
LINCOLN.....	428	998	105	134	\$86,575.00	\$154,907.00
MADISON.....	29	50	6	19	\$5,354.00	\$9,608.00
MCCONE.....	4	11		2	\$880.00	\$2,261.00
MEAGHER.....	23	32	10	17	\$3,119.00	\$6,070.00
MINERAL.....	63	150	26	24	\$14,291.00	\$24,557.00
MISSOULA.....	729	1,915	169	179	\$83,225.00	\$219,717.00
MUSSELSHELL....	70	159	16	32	\$14,906.00	\$21,366.00
PARK.....	45	120	16	15	\$10,178.00	\$13,635.00
PETROLEUM.....	4	10	2	2	\$794.00	\$1,622.00
PHILLIPS.....	61	142	25	36	\$6,903.00	\$17,186.00
PONDERA.....	90	207	19	43	\$10,482.00	\$22,708.00
POWDER RIVER...	9	16	5	7	\$1,742.00	\$2,534.00
POWELL.....	27	54	13	11	\$3,901.00	\$8,333.00
PRAIRIE.....	22	27	4	20	\$2,106.00	\$6,097.00
RAVALLI.....	348	902	103	127	\$44,195.00	\$128,621.00
RICHLAND.....	18	45	4	5	\$1,866.00	\$4,849.00
ROOSEVELT.....	6	18			\$1,080.00	\$1,849.00
ROSEBUD.....	44	116	11	15	\$5,567.00	\$12,491.00

TABLE 10. LOW INCOME ENERGY ASSISTANCE, BY COUNTY

OCTOBER 1, 1988 THROUGH NOVEMBER 30, 1988

COUNTY	HEAT ASSIST CASES	HEAT ASSIST RECIPIENTS	HANDICAPPED CASES	SENIOR CIT. CASES	HEAT ASSIST PAYMENTS	HEAT ASSIST OBLIGATIONS
SANDERS.....	106	218	24	47	\$25,511.00	\$41,843.00
SHERIDAN.....	51	99	8	22	\$11,056.00	\$18,101.00
SILVER BOW.....	515	1,238	99	153	\$48,533.00	\$125,030.00
STILLWATER.....	9	18	2	4	\$1,132.00	\$2,091.00
SWEET GRASS....	3	7	1	1	\$432.00	\$635.00
TETON.....	82	173	33	49	\$10,389.00	\$20,577.00
TOOLE.....	68	154	18	23	\$7,104.00	\$18,543.00
TREASURE.....	13	23	3	8	\$2,425.00	\$4,190.00
VALLEY.....	7	15	3	2	\$672.00	\$2,013.00
WHEATLAND.....	8	21	4	4	\$1,044.00	\$1,755.00
WIBAUX.....	16	38	7	8	\$1,823.00	\$4,335.00
YELLOWSTONE....	322	855	69	92	\$34,438.00	\$79,496.00
STATE TOTAL....	5,113	12,265	1,376	1,721	\$736,019.00	\$1,517,863.00

HANDICAPPED CASES: THOSE CASES WITH AT LEAST ONE HANDICAPPED PERSON IN THE HOUSEHOLD.

SENIOR CIT. CASES: THOSE CASES WITH AT LEAST ONE PERSON WHO IS OVER 59 YEARS OF AGE IN THE HOUSEHOLD.

HEAT ASSISTANCE PAYMENTS: HEAT ASSISTANCE DOLLARS SPENT DURING REPORT PERIOD.

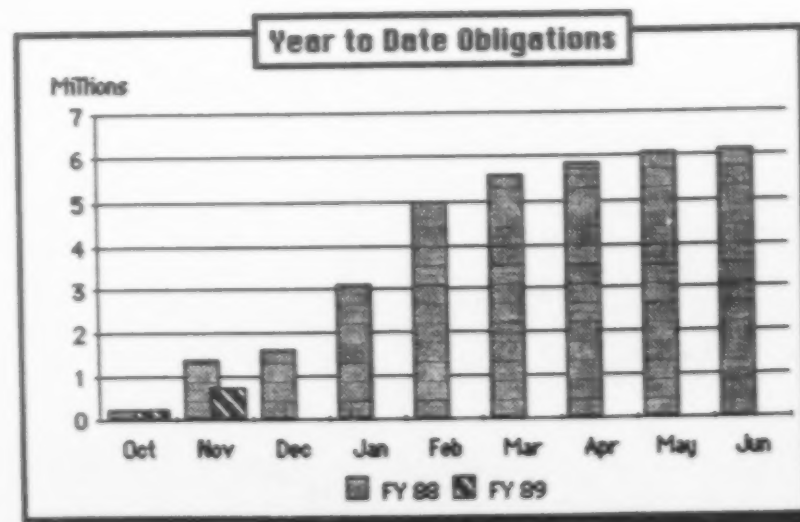
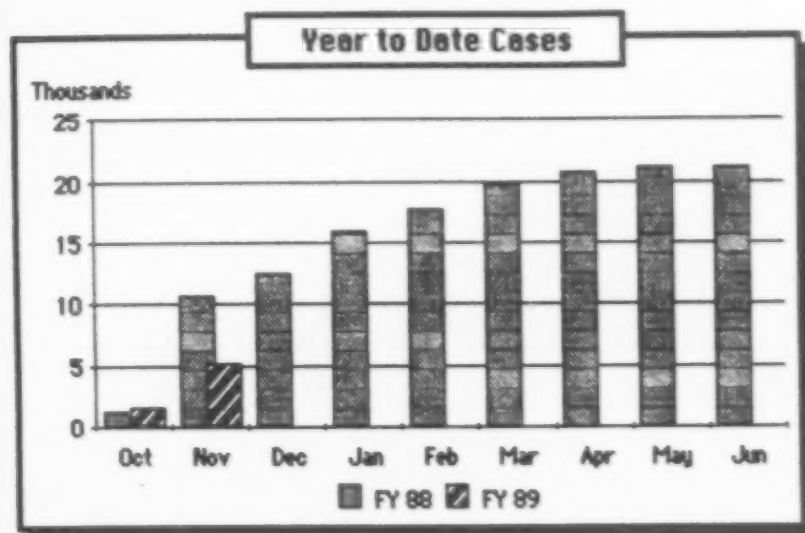
HEAT ASSISTANCE OBLIGATIONS: THE TOTAL HEAT ASSISTANCE DOLLARS OBLIGATED FOR CURRENT CASES.

* THE STATE TOTAL HEAT ASSISTANCE PAYMENTS FIGURE HAS BEEN ADJUSTED TO INCLUDE CHECK CANCELLATIONS, CURRENT HEATING SEASON VENDOR RETURNS, COLLECTIONS, AND SPECIAL CHECKS WRITTEN OUTSIDE THE COMPUTERIZED LIEAP PAYMENT SYSTEM. THE COUNTY LEVEL HEAT ASSISTANCE PAYMENTS ARE DERIVED SOLELY FROM CHECKS WRITTEN THROUGH THE COMPUTERIZED LIEAP SYSTEM.

LOW INCOME ENERGY ASSISTANCE

NOVEMBER, 1988

FIGURE 4



STATE OF MONTANA
SOCIAL & REHABILITATION SERVICES
P. O. BOX 4210
HELENA, MT 59604

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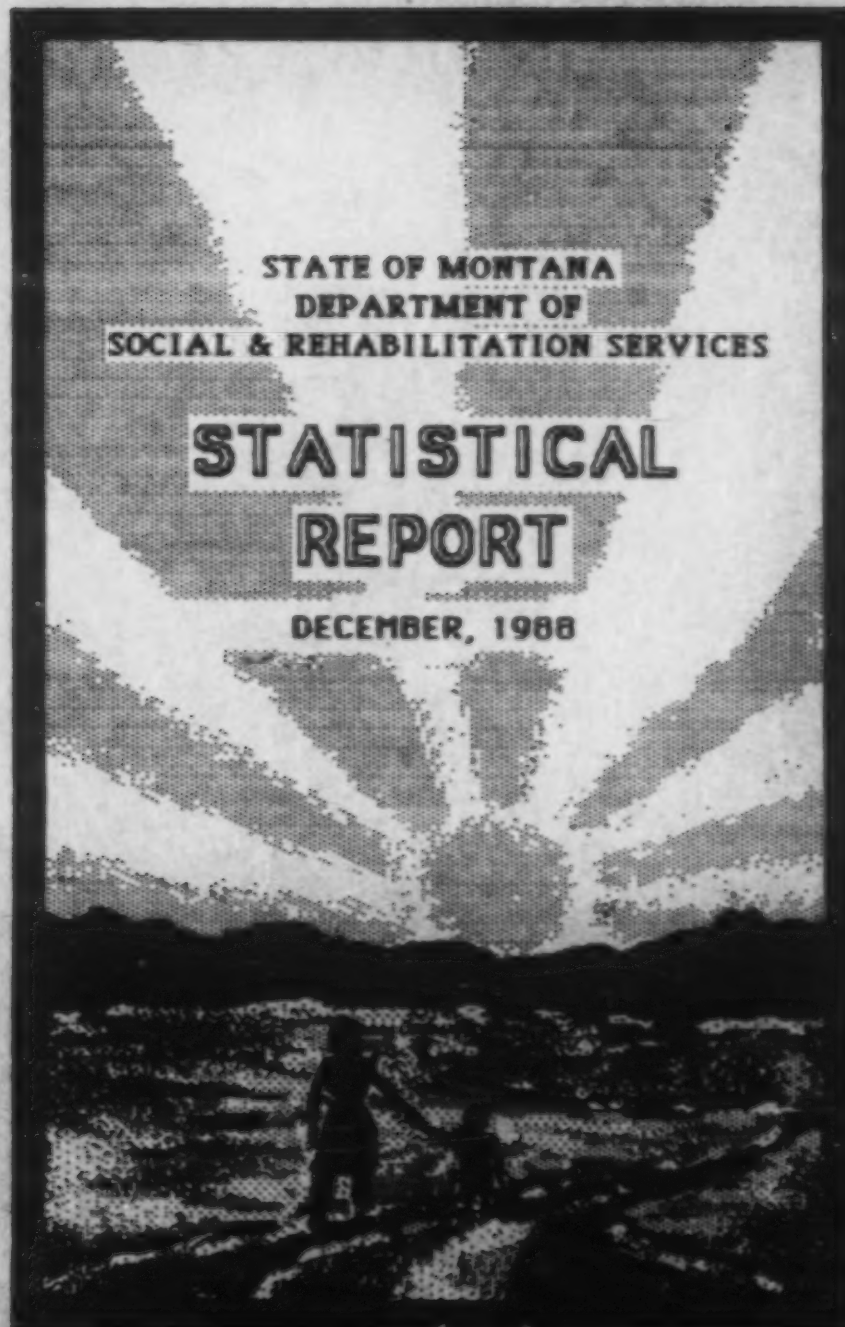
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DECEMBER, 1988

STATE OF MONTANA
DEPARTMENT OF
SOCIAL & REHABILITATION SERVICES

STATISTICAL REPORT

DECEMBER, 1988



DIRECTOR.....GAIL J. GRAY

DEPUTY DIRECTOR.....Benjamin F. Johns

DIVISION ADMINISTRATORS

AUDIT & PROGRAM COMPLIANCE.....Erich Merdinger
(Acting)

CENTRALIZED SERVICES.....John Donwen

DEVELOPMENTAL DISABILITIES.....Dennis M. Taylor

ECONOMIC ASSISTANCE.....Lee J. Tickell

REHABILITATIVE SERVICES/VISUAL SERVICES.....Margaret A. Bullock



MONTANA DEPARTMENT OF SOCIAL AND REHABILITATION SERVICES

• PO BOX 4210

• HELENA MT 59604

• (406) 444-5622

EXPLANATION OF PROGRAMS

AID TO FAMILIES WITH DEPENDENT CHILDREN (AFDC)*: Monthly grants to provide day-to-day requirements of low income children in need because of the absence, incapacitation, or unemployment of a parent.

FOOD STAMPS CASES: This program supplements the food costs of low income households with food stamps that are redeemable for groceries. This data is reported by household (case), recipient, and amount. There are two kinds of assistance: Public Assistance--Food stamp households in which at least one member receives income from AFDC.
Non-Assistance--Food stamp households in which no members receive income from AFDC.

GENERAL RELIEF*: Financial and medical assistance to those persons ineligible for all other programs including Federally assisted programs.

TEMPORARY RELIEF*: Provision of food and temporary lodging for individuals who are not residents of Montana and do not intend to become residents of Montana.

INTERSTATE TRANSIENT RELIEF*: Provision of medical treatment for accidental injuries and/or provision of transportation to state of origin or residence or to another point outside this state for individuals who are not residents of Montana and do not intend to become residents of Montana.

BURIALS*: Burial expenses for deceased indigents.

LOW INCOME ENERGY ASSISTANCE: Direct payment to fuel vendors for heating on behalf of low income families and senior citizens. The heating season spans from October 1 through April 30.

MEDICAL ASSISTANCE (MEDICAID)*: Payment of medical costs for AFDC and SSI individuals and families, and for others who qualify. This is a federally assisted program. Each person is counted as a case.

VISUAL SERVICES: Evaluation, counseling, training, medical treatment, orientation and mobility services, and special low-vision aides to assist the visually impaired become as independent as possible.

VOCATIONAL REHABILITATION: Evaluation, counseling, training, and medical treatment of people 16 years of age and older to assist entry or re-entry into the job market.

WEATHERIZATION: Services to insulate and make weather-tight the homes of low income families and individuals.

WIN: The WIN program is a bi-agency effort between the Department of Social and Rehabilitation Services and the Department of Labor and Industry to reduce welfare dependency by arranging for and providing supportive services that assist AFDC clients in employment.

*Cases, recipients, and payments are derived from agency payrolls.

PART 1

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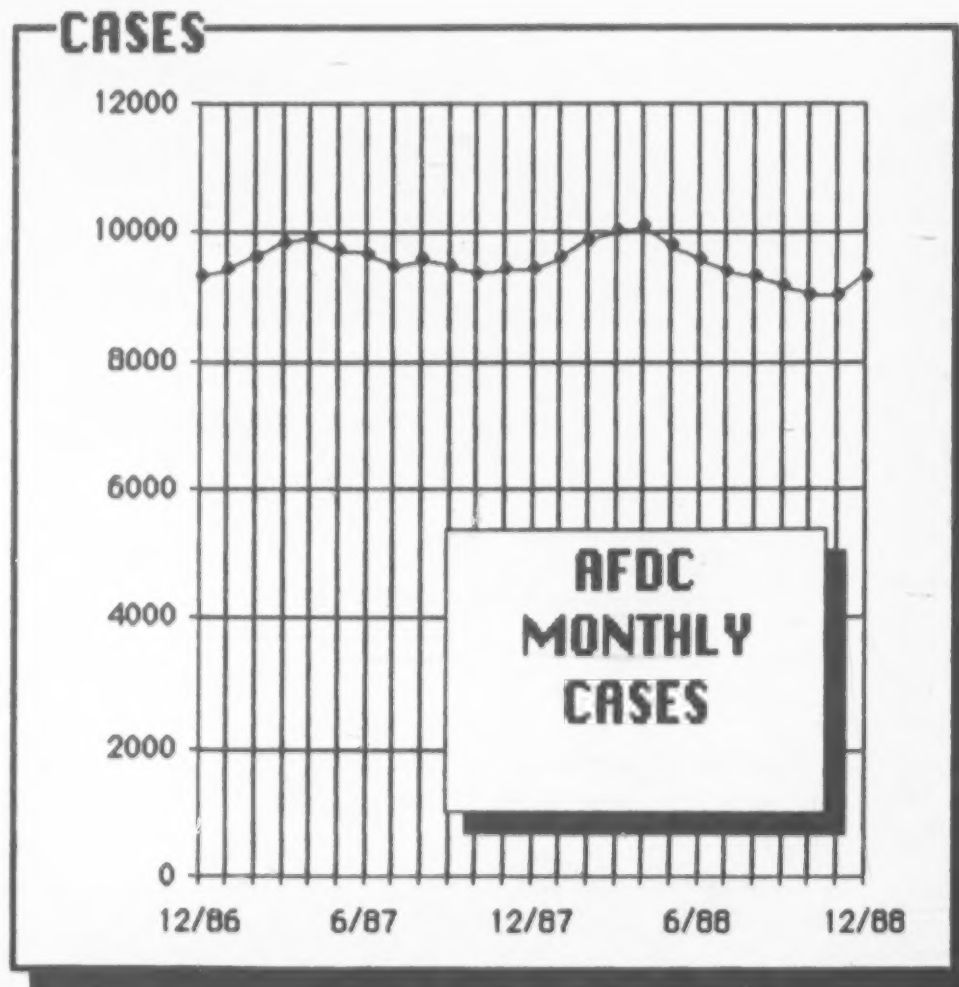
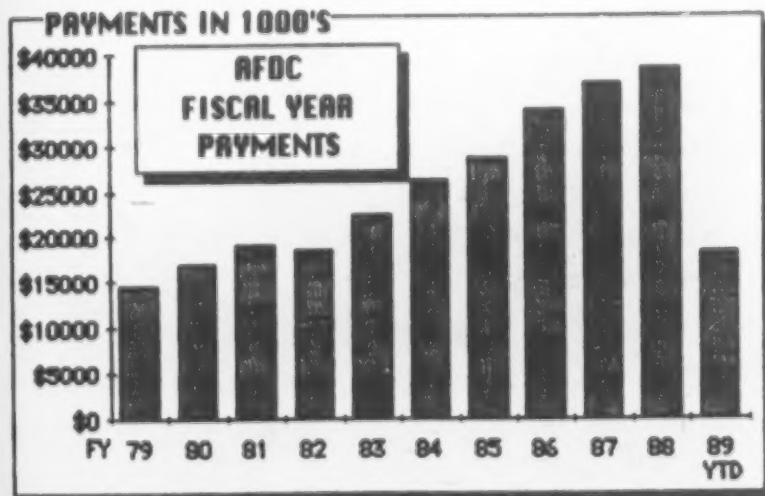
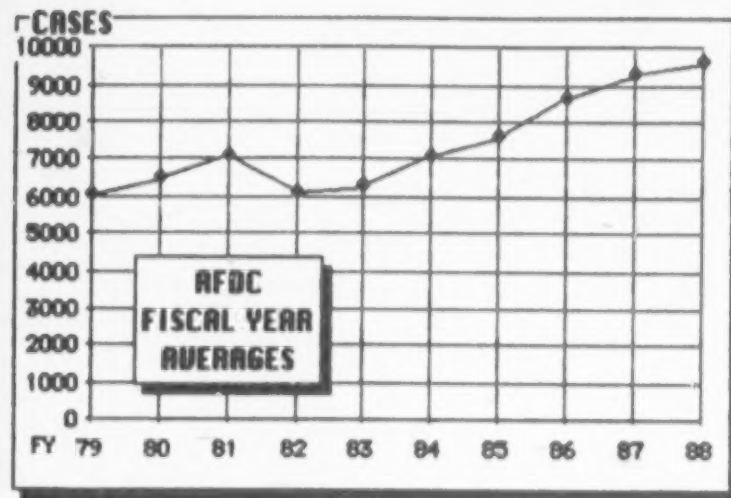
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PART II	QUARTERLY REPORTS	

PREPARED BY:
MANAGEMENT OPERATIONS BUREAU
ECONOMIC ASSISTANCE DIVISION

AID TO FAMILIES WITH DEPENDENT CHILDREN

FIGURE 1

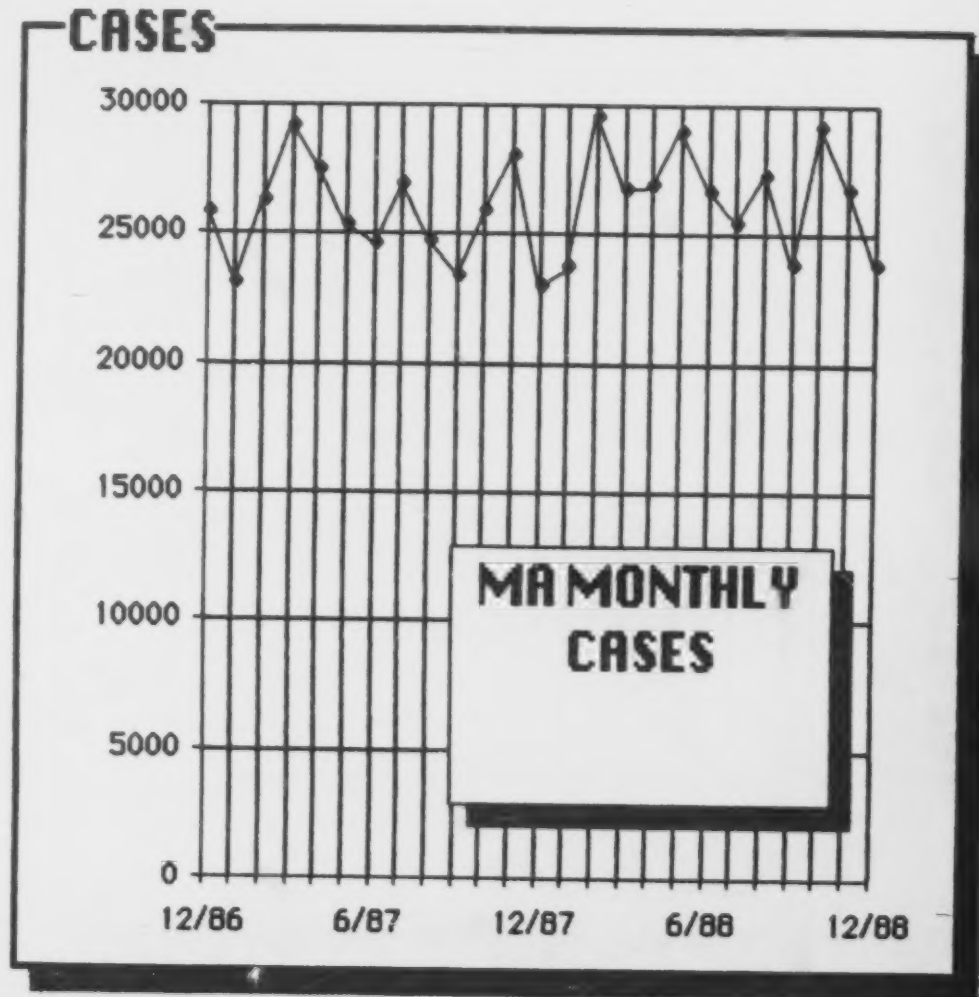
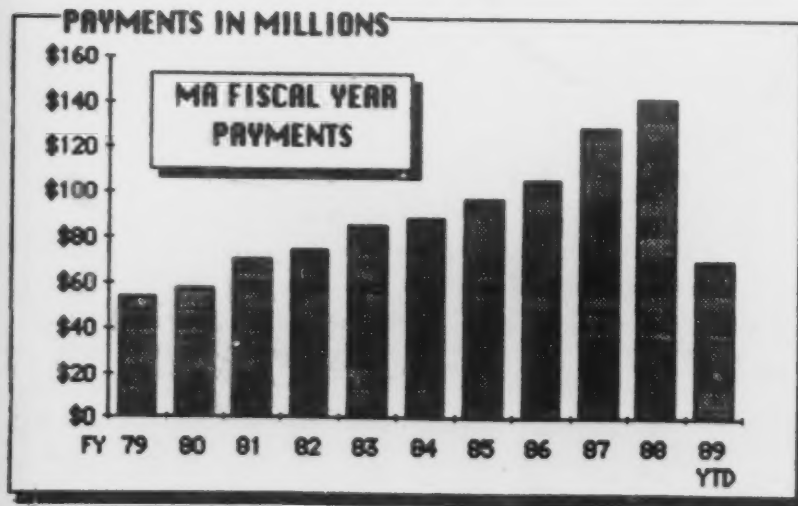
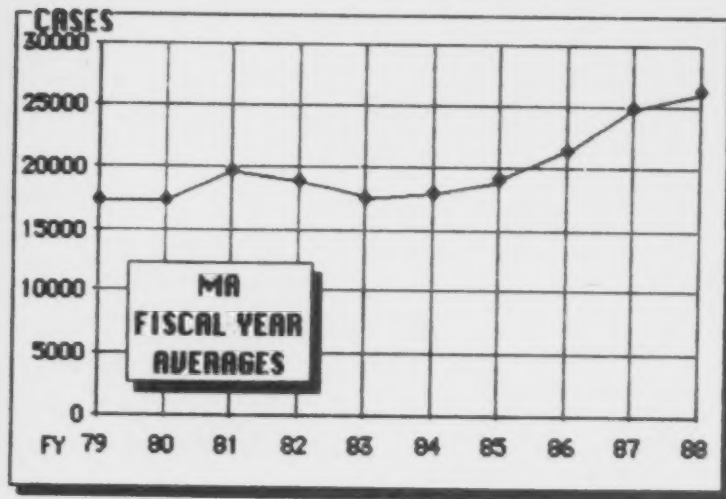
DECEMBER, 1988



MEDICAL ASSISTANCE

FIGURE 2

DECEMBER, 1988



FOOD STAMPS

DECEMBER, 1988

FIGURE 3

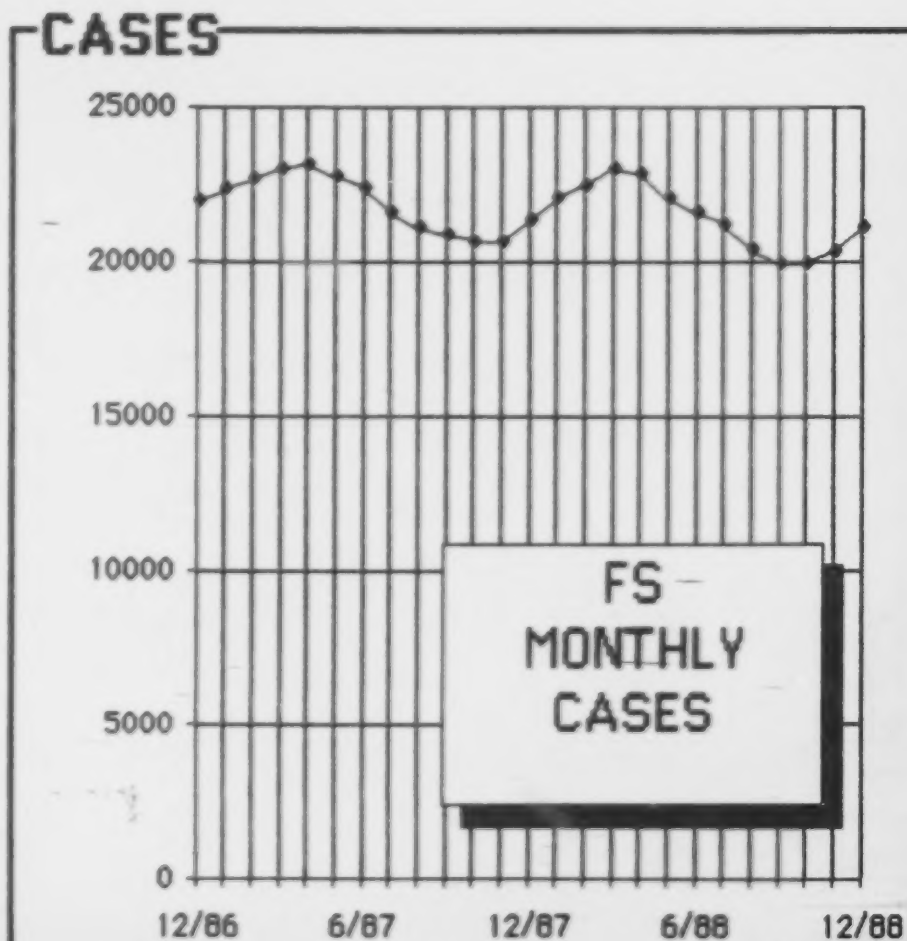
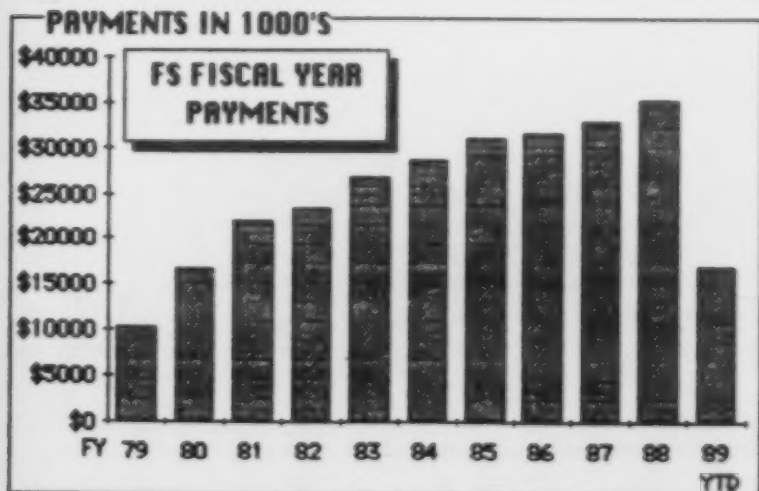
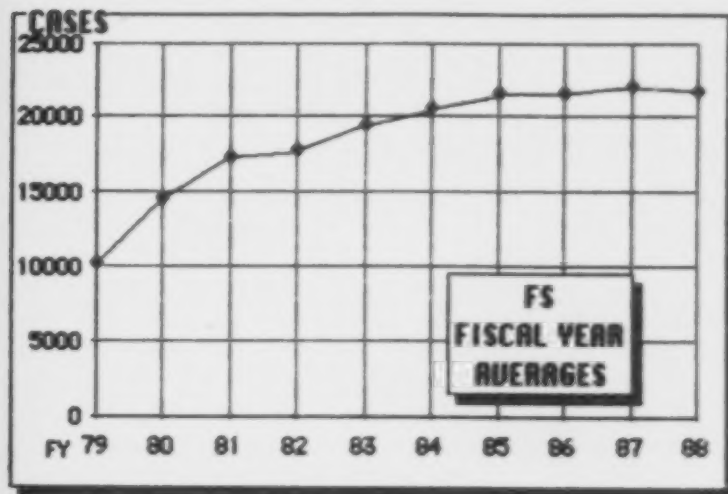


Table 1. Summary of Public Assistance and Medical Care

DECEMBER, 1988

OBLIGATIONS INCURRED	DECEMBER 1988	NOVEMBER 1988	DECEMBER 1987	Per Cent Change from:	
				11/88	12/87
All Public Assistance.....	\$17,665,644	\$19,674,246	\$15,993,625	-10.2%	10.5%
AFDC	\$3,116,109	\$2,999,065	\$3,125,833	3.9%	-0.3%
Regular AFDC.....	\$2,701,332	\$2,628,962	\$2,684,657	2.8%	0.6%
AFDC Unemployed Parent.....	\$414,777	\$370,103	\$441,176	12.1%	-6.0%
Medicaid.....	\$10,742,424 ∞	\$12,991,724 ∞	\$9,148,900 ∞	-17.3%	17.4%
Food Stamps.....	\$2,995,518	\$2,860,511	\$2,932,410	4.7%	2.2%
General Relief*					
Medical.....	\$367,443	\$420,392	\$373,672	-12.6%	-1.7%
Financial.....	\$429,485	\$377,807	\$404,581	13.7%	6.2%
Temporary Relief.....	\$5,829	\$6,221	\$0		
Burials.....	\$8,836	\$18,526	\$8,229	-52.3%	7.4%
NUMBER OF CASES					
AFDC Families.....	9,286	8,987	9,414	3.3%	-1.4%
Regular AFDC Families.....	8,343	8,119	8,382	2.8%	-0.5%
AFDC Unemployed Parent Families.....	943	868	1,032	8.6%	-8.6%
Medicaid.....	23,824	26,754	22,980	-11.0%	3.7%
Food Stamp Households.....	21,072	20,355	21,351	3.5%	-1.3%
General Relief - Financial*.....	1,923	1,745	1,912	10.2%	0.6%
AVERAGE PAYMENTS					
AFDC Families.....	335.57	333.71	332.04	0.6%	1.1%
Regular AFDC Families.....	323.78	323.80	320.29	0.0%	1.1%
AFDC Unemployed Parent Families.....	439.85	426.39	427.50	3.2%	2.9%
Medicaid.....	450.91	485.60	398.12	-7.1%	13.3%
Food Stamps Households.....	142.16	140.53	137.34	1.2%	3.5%
General Relief - Financial*.....	223.34	216.51	211.60	3.2%	5.5%

* Burials, Temporary Relief, and General Relief figures are for State Administered Counties only.

General Relief Medical used to be State Administered Medical.

∞ Medicaid figures are based on 4 weekly payrolls.

TABLE 2. AID TO FAMILIES WITH DEPENDENT CHILDREN, BY
UNEMPLOYED PARENT AND REGULAR CASES

DECEMBER, 1988

COUNTY	TOTAL				REGULAR				UNEMPLOYED PARENT			
	CASES	ADULTS	KIDS	AMOUNT	CASES	ADULTS	KIDS	AMOUNT	CASES	ADULTS	KIDS	AMOUNT
BEAVERHEAD.....	78	86	153	\$24,698.00	73	76	142	\$22,417.00	5	10	11	\$2,281.00
BIG HORN.....	368	297	681	\$116,996.00	367	295	678	\$116,489.00	1	2	3	\$507.00
BLAINE.....	216	210	422	\$70,565.00	202	182	377	\$64,160.00	14	28	45	\$6,405.00
BROADWATER.....	31	35	62	\$10,305.00	24	24	46	\$7,250.00	7	11	16	\$3,055.00
CARBON.....	64	71	132	\$20,115.00	55	54	98	\$15,859.00	9	17	34	\$4,256.00
CARTER.....	4	4	9	\$1,346.00	4	4	9	\$1,346.00	0	0	0	\$0.00
CASCADE.....	965	1,052	1,853	\$327,237.00	848	824	1,537	\$275,513.00	117	228	316	\$51,724.00
CHOUTEAU.....	19	19	31	\$5,175.00	18	17	28	\$4,847.00	1	2	3	\$328.00
CUSTER.....	141	164	247	\$43,665.00	115	114	185	\$33,863.00	26	50	62	\$9,802.00
DANIELS.....	4	4	5	\$1,872.00	4	4	5	\$1,872.00	0	0	0	\$0.00
DAWSON.....	81	99	159	\$30,109.00	62	63	119	\$21,481.00	19	36	40	\$8,628.00
DEER LODGE.....	190	236	349	\$64,887.00	146	152	260	\$47,203.00	44	84	89	\$17,684.00
FALLON.....	16	20	26	\$6,131.00	14	16	24	\$5,413.00	2	4	2	\$718.00
FERGUS.....	60	66	114	\$19,297.00	53	52	96	\$16,247.00	7	14	18	\$3,050.00
FLATHEAD.....	561	598	1,058	\$185,810.00	505	488	931	\$162,357.00	56	110	127	\$23,453.00
GALLATIN.....	308	317	528	\$99,758.00	296	296	497	\$94,370.00	12	21	31	\$5,388.00
GARFIELD.....	5	5	10	\$1,286.00	5	5	10	\$1,286.00	0	0	0	\$0.00
GLACIER.....	469	422	907	\$147,272.00	458	403	871	\$142,010.00	11	19	36	\$5,262.00
GOLDEN VALLEY..	2	1	5	\$581.00	2	1	5	\$581.00	0	0	0	\$0.00
GRANITE.....	21	25	43	\$6,983.00	17	17	34	\$5,227.00	4	8	9	\$1,756.00
HILL.....	332	421	641	\$112,424.00	309	288	581	\$101,985.00	23	133	60	\$10,439.00
JEFFERSON.....	48	55	86	\$15,019.90	42	44	72	\$12,705.90	6	11	14	\$2,314.00
JUDITH BASIN...	5	6	10	\$2,122.00	4	4	7	\$1,615.00	1	2	3	\$507.00
LAKE.....	361	389	725	\$126,254.00	330	328	648	\$112,838.00	31	61	77	\$13,416.00
LEWIS & CLARK..	511	561	914	\$165,352.00	456	452	791	\$142,710.00	55	109	123	\$22,642.00
LIBERTY.....	2	2	4	\$466.00	2	2	4	\$466.00	0	0	0	\$0.00
LINCOLN.....	228	274	463	\$83,053.00	181	185	335	\$62,660.00	47	89	128	\$20,393.00
MADISON.....	27	31	55	\$9,047.00	24	25	45	\$8,015.00	3	6	10	\$1,032.00
MCCONE.....	5	5	10	\$1,617.00	4	3	7	\$1,110.00	1	2	3	\$507.00
MEAGHER.....	14	13	26	\$3,746.00	14	13	26	\$3,746.00	0	0	0	\$0.00
MINERAL.....	52	59	96	\$17,586.00	49	54	89	\$16,301.00	3	5	7	\$1,285.00
MISSOULA.....	965	1,047	1,746	\$331,742.00	873	866	1,520	\$288,267.00	92	181	226	\$43,475.00
MUSSELSHELL....	29	28	59	\$9,024.00	27	24	53	\$8,335.00	2	4	6	\$689.00
PARK.....	125	139	232	\$41,736.00	112	113	207	\$36,234.00	13	26	25	\$5,502.00
PHILLIPS.....	38	37	68	\$11,068.00	35	32	58	\$10,030.00	3	5	10	\$1,038.00
PONDERA.....	88	79	181	\$28,944.00	84	71	172	\$27,195.00	4	8	9	\$1,749.00
POWDER RIVER...	5	6	6	\$1,345.00	4	4	4	\$981.00	1	2	2	\$364.00
POWELL.....	57	59	114	\$19,695.00	52	49	99	\$17,236.00	5	10	15	\$2,459.00
PRAIRIE.....	2	3	6	\$752.00	1	1	3	\$245.00	1	2	3	\$507.00
RAVALLI.....	228	263	439	\$78,695.00	194	196	362	\$63,990.00	34	67	77	\$14,705.00
RICHLAND.....	110	118	205	\$36,080.00	99	97	176	\$31,090.00	11	21	29	\$4,990.00
ROOSEVELT.....	279	262	577	\$95,657.00	275	254	565	\$93,705.00	4	8	12	\$1,952.00
ROSEBUD.....	224	200	469	\$68,066.00	209	171	418	\$60,689.00	15	29	51	\$7,377.00

TABLE 2. AID TO FAMILIES WITH DEPENDENT CHILDREN, BY
UNEMPLOYED PARENT AND REGULAR CASES

DECEMBER, 1988

COUNTY	TOTAL				REGULAR				UNEMPLOYED PARENT			
	CASES	ADULTS	KIDS	AMOUNT	CASES	ADULTS	KIDS	AMOUNT	CASES	ADULTS	KIDS	AMOUNT
SANDERS.....	87	100	166	\$29,249.00	68	66	126	\$21,418.00	19	34	40	\$7,831.00
SHERIDAN.....	17	19	25	\$5,592.00	15	15	21	\$4,821.00	2	4	4	\$771.00
SILVER BOW.....	562	663	1,072	\$190,553.00	446	437	813	\$143,983.00	116	226	259	\$46,570.00
STILLWATER.....	27	29	53	\$9,629.00	23	22	41	\$7,874.00	4	7	12	\$1,755.00
SWEET GRASS.....	15	17	25	\$4,572.00	12	12	17	\$3,349.00	3	5	8	\$1,223.00
TETON.....	15	15	26	\$4,407.00	14	13	24	\$3,974.00	1	2	2	\$433.00
TOOLE.....	31	35	60	\$8,324.00	25	23	44	\$6,100.00	6	12	16	\$2,224.00
TREASURE.....	5	4	8	\$1,335.00	5	4	8	\$1,335.00	0	0	0	\$0.00
VALLEY.....	104	111	218	\$34,751.00	92	89	188	\$29,573.00	12	22	30	\$5,178.00
WHEATLAND.....	10	10	16	\$2,374.00	10	10	16	\$2,374.00	0	0	0	\$0.00
WIBAUX.....	7	6	12	\$2,108.00	7	6	12	\$2,108.00	0	0	0	\$0.00
YELLOWSTONE....	1,068	1,128	2,006	\$379,636.00	978	950	1,791	\$332,483.00	90	178	215	\$47,153.00
STATE TOTAL....	9,286	9,925	17,613	\$3,116,108.90	8,343	8,010	15,295	\$2,701,331.90	943	1,915	2,318	\$414,777.00
NO FIGURES REPORTED FOR PETROLEUM COUNTY.												

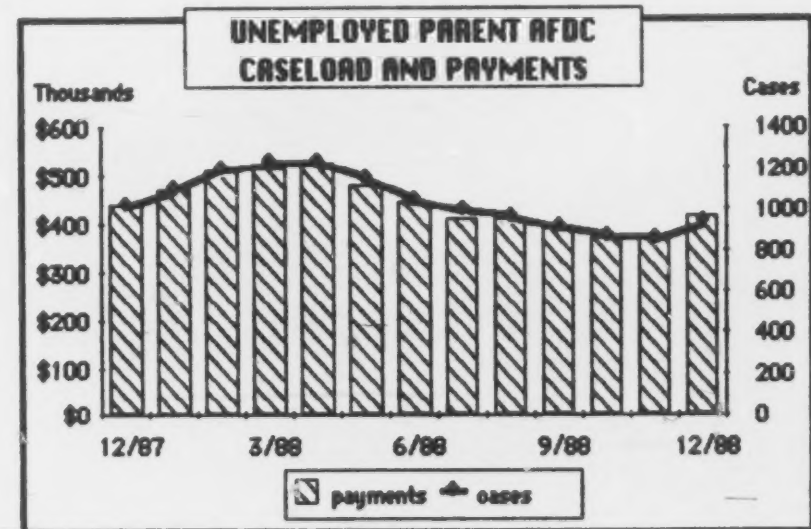
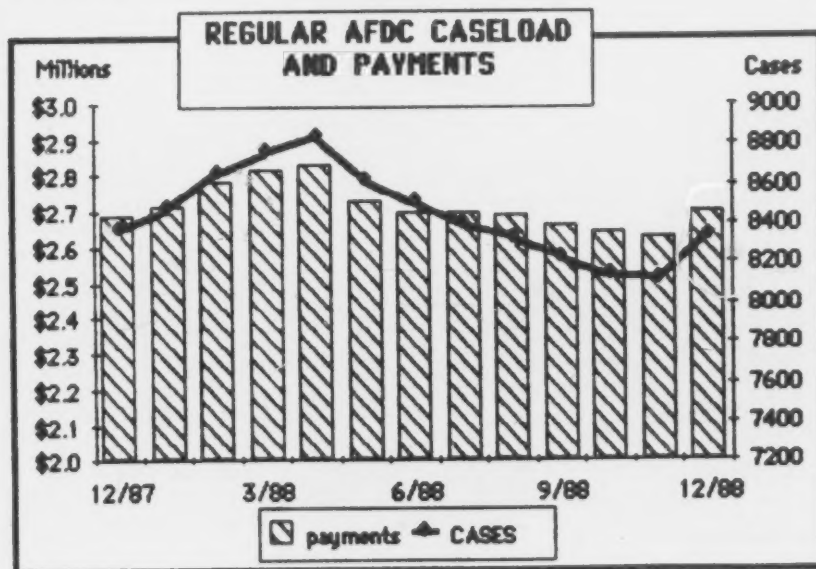


TABLE 3. AID TO FAMILIES WITH DEPENDENT CHILDREN, BY COUNTY
COMPARED WITH THE SAME MONTH LAST YEAR AND FIVE YEARS AGO

DECEMBER, 1988

COUNTY	CURRENT CASES	CURRENT RECIPIENTS	CURRENT AMOUNT	CURRENT AVG/CASE	LAST YEAR CASES	LAST YEAR AVG/CASE	FIVE YEARS AGO CASES	FIVE YRS AGO AVG/CASE
BEAVERHEAD.....	78	239	24,698.00	316.64	78	295.87	60	301.75
BIG HORN.....	368	978	116,996.00	317.92	312	308.48	227	267.82
BLAINE.....	216	632	70,565.00	326.69	216	334.78	151	273.57
BROADWATER.....	31	97	10,305.00	332.42	43	336.53	13	292.85
CARBON.....	64	203	20,115.00	314.30	72	328.74	42	298.38
CARTER.....	4	13	1,346.00	336.50	3	359.33	4	220.25
CASCADE.....	965	2,905	327,237.00	339.11	1,018	331.93	822	321.37
CHOUTEAU.....	19	50	5,175.00	272.37	23	257.65	21	259.90
CUSTER.....	141	411	43,665.00	309.68	152	307.53	102	295.75
DANIELS.....	4	9	1,872.00	468.00	4	304.25	2	279.00
DAWSON.....	81	258	30,109.00	371.72	77	322.55	49	286.45
DEER LODGE.....	190	585	64,887.00	341.51	214	346.90	162	314.62
FALLON.....	16	46	6,131.00	383.19	15	294.00	8	247.50
FERGUS.....	60	180	19,297.00	321.62	66	315.00	41	278.15
FLATHEAD.....	561	1,656	185,810.00	331.21	587	352.03	522	326.12
GALLATIN.....	308	845	99,758.00	323.89	245	326.64	135	284.56
GARFIELD.....	5	15	1,286.00	257.20	3	261.00	2	272.00
GLACIER.....	469	1,329	147,272.00	314.01	452	315.57	357	256.23
GOLDEN VALLEY..	2	6	581.00	290.50	4	414.50	2	339.00
GRANITE.....	21	68	6,983.00	332.52	25	303.56	29	323.10
HILL.....	332	1,062	112,424.00	338.63	309	331.33	260	321.71
JEFFERSON.....	48	141	15,019.90	312.91	62	315.81	37	277.24
JUDITH BASIN...	5	16	2,122.00	424.40	8	364.75	4	315.50
LAKE.....	361	1,114	126,254.00	349.73	366	352.48	268	321.94
LEWIS & CLARK..	511	1,475	165,352.00	323.59	491	333.94	389	308.89
LIBERTY.....	2	6	466.00	233.00	5	289.60	4	311.75
LINCOLN.....	228	737	83,053.00	364.27	252	364.04	227	330.42
MADISON.....	27	86	9,047.00	335.07	34	337.79	26	295.50
MCCONE.....	5	15	1,617.00	323.40	4	288.25	4	355.25
MEAGHER.....	14	39	3,746.00	267.57	9	279.44	18	320.94
MINERAL.....	52	155	17,586.00	338.19	41	334.54	33	327.21
MISSOULA.....	965	2,793	331,742.00	343.77	945	341.56	694	321.52
MUSSELSHELL....	29	87	9,024.00	311.17	25	316.56	20	268.38
PARK.....	125	371	41,736.00	333.89	133	320.10	87	301.63
PETROLEUM.....	0	0	0	0	0	0	0	0
PHILLIPS.....	38	105	11,068.00	291.26	45	274.62	28	303.64
PONDERA.....	68	260	28,944.00	328.91	87	323.39	76	294.08
POWDER RIVER...	5	12	1,345.00	269.00	7	339.57	4	278.00
POWELL.....	57	173	19,695.00	345.53	56	338.82	78	337.08
PRAIRIE.....	2	9	752.00	376.00	6	315.33	5	302.80
RAVALLI.....	228	702	78,695.00	345.15	215	338.30	145	349.60
RICHLAND.....	110	323	36,080.00	328.00	104	331.70	63	308.02
ROOSEVELT.....	279	839	95,657.00	342.86	297	337.47	225	305.32
ROSEBUD.....	224	669	68,066.00	303.87	234	299.58	140	290.81

TABLE 3. AID TO FAMILIES WITH DEPENDENT CHILDREN, BY COUNTY
COMPARED WITH THE SAME MONTH LAST YEAR AND FIVE YEARS AGO

DECEMBER, 1988

COUNTY	CURRENT CASES	CURRENT RECIPIENTS	CURRENT AMOUNT	CURRENT AVG/CASE	LAST YEAR CASES	LAST YEAR AVG/CASE	FIVE YEARS AGO CASES	FIVE YRS AGO AVG/CASE
SANDERS.....	87	266	29,249.00	336.20	100	350.14	64	319.39
SHERIDAN.....	17	44	5,592.00	328.94	18	306.83	14	313.07
SILVER BOW....	562	1,735	190,553.00	339.06	660	337.64	478	307.16
STILLWATER....	27	82	9,629.00	356.63	34	343.97	26	321.42
SWEET GRASS....	15	42	4,572.00	304.80	12	308.00	13	293.15
TETON.....	15	41	4,407.00	293.80	28	342.39	23	296.09
TOOLE.....	31	95	8,324.00	268.52	40	280.28	29	350.97
TREASURE.....	5	12	1,335.00	267.00	1	286.00	2	332.00
VALLEY.....	104	329	34,751.00	334.14	93	316.56	74	310.41
WHEATLAND.....	10	26	2,374.00	237.40	16	289.25	11	242.45
WIBAUX.....	7	18	2,108.00	301.14	9	293.11	12	331.00
YELLOWSTONE....	1,068	3,134	379,636.00	355.46	1,059	329.12	772	309.68
STATE TOTAL....	9,286	27,538	3,116,108.90	335.57	9,414	332.04	7,104	308.92

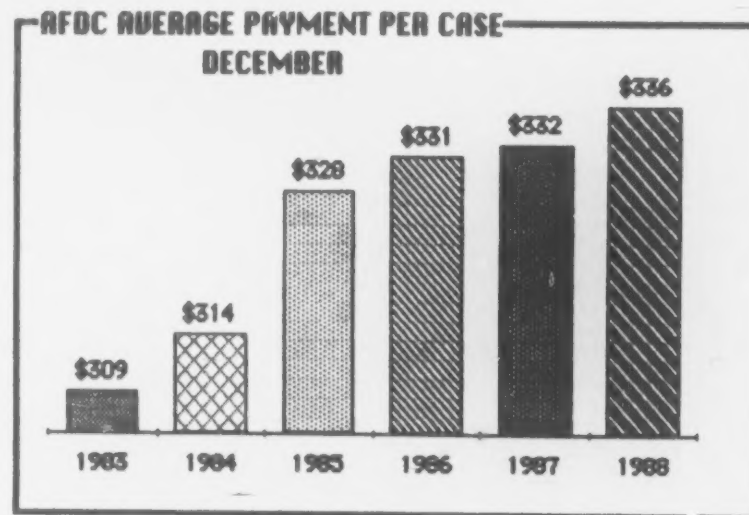
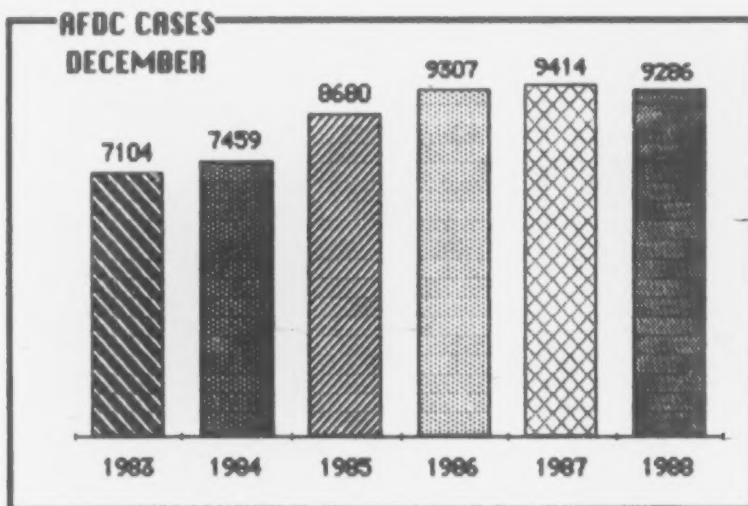


TABLE 4. MEDICAL ASSISTANCE BY COUNTY COMPARED WITH THE
SAME MONTH LAST YEAR AND FIVE YEARS AGO

DECEMBER, 1988

COUNTY	CURRENT CASES	CURRENT AMOUNT	LAST YEAR CASES	LAST YEAR AMOUNT	FIVE YRS AGO CASES	FIVE YRS AGO AMOUNT
BEAVERHEAD.....	311	\$143,550.37	258	\$120,686.47	175	\$71,707.61
BIG HORN.....	281	\$241,429.85	240	\$118,797.82	162	\$65,344.61
BLAINE.....	257	\$110,615.11	240	\$99,056.15	138	\$60,721.25
BROADWATER.....	99	\$29,608.60	127	\$113,143.07	38	\$20,053.01
CARBON.....	243	\$114,331.01	258	\$141,379.42	188	\$25,765.05
CARTER.....	26	\$15,910.99	27	\$21,288.12	16	\$8,906.58
CASCADE.....	2,705	\$1,040,330.77	2,757	\$1,007,184.99	1,977	\$498,206.02
CHOUTEAU.....	90	\$75,463.91	88	\$57,427.90	62	\$35,281.05
CUSTER.....	458	\$186,716.86	441	\$196,926.30	341	\$142,018.01
DANIELS.....	26	\$19,525.30	19	\$1,812.93	18	\$13,624.67
DAWSON.....	278	\$124,075.98	222	\$117,385.57	204	\$151,844.40
DEER LODGE.....	497	\$133,501.93	541	\$148,340.76	382	\$105,190.35
FALLON.....	72	\$39,873.93	52	\$46,133.12	42	\$20,926.50
FERGUS.....	417	\$182,706.38	354	\$200,455.51	264	\$126,450.69
FLATHEAD.....	1,625	\$536,292.54	1,603	\$604,697.41	1,160	\$343,325.15
GALLATIN.....	778	\$292,615.85	664	\$225,836.51	396	\$144,317.59
GARFIELD.....	22	\$18,748.99	17	\$10,419.77	15	\$6,883.24
GLACIER.....	295	\$148,163.53	300	\$166,092.65	214	\$98,333.97
GOLDEN VALLEY..	4	\$371.29	8	\$1,596.46	10	\$1,006.71
GRANITE.....	83	\$34,089.55	86	\$35,005.85	88	\$24,599.90
HILL.....	733	\$271,474.95	597	\$170,488.90	463	\$119,738.89
JEFFERSON.....	154	\$66,291.29	174	\$70,768.66	115	\$61,824.10
JUDITH BASIN...	25	\$7,421.19	21	\$7,857.20	19	\$6,483.22
LAKE.....	934	\$325,116.48	1,036	\$325,336.60	670	\$200,942.75
LEWIS & CLARK..	1,535	\$483,832.03	1,500	\$427,251.53	939	\$277,867.27
LIBERTY.....	20	\$23,182.87	22	\$10,239.16	28	\$35,582.35
LINCOLN.....	608	\$225,001.41	605	\$214,752.01	432	\$119,125.72
MADISON.....	123	\$60,234.08	123	\$55,734.84	90	\$74,456.83
MCCONE.....	35	\$26,633.14	34	\$26,452.11	24	\$20,886.66
MEAGHER.....	43	\$19,720.24	37	\$24,692.29	52	\$33,142.13
MINERAL.....	99	\$33,579.20	88	\$31,147.04	75	\$35,125.89
MISSOULA.....	2,430	\$943,013.69	2,378	\$786,243.77	1,505	\$455,105.98
MUSSELSHELL....	116	\$111,612.49	49	\$23,685.83	78	\$8,160.90
PARK.....	396	\$151,285.58	431	\$139,798.23	276	\$117,730.39
PETROLEUM.....	4	\$341.36	4	\$81.47	2	\$29.51
PHILLIPS.....	136	\$55,254.90	130	\$66,381.06	135	\$61,838.30
PONDERA.....	147	\$48,240.15	151	\$50,592.98	120	\$66,592.51
POWDER RIVER...	26	\$25,082.01	35	\$17,925.52	30	\$22,292.68
POWELL.....	186	\$79,046.97	172	\$81,700.87	204	\$55,852.19
PRAIRIE.....	36	\$18,583.29	33	\$20,819.56	29	\$14,324.71
RAVALLI.....	659	\$247,913.31	693	\$230,903.66	404	\$125,871.70
RICHLAND.....	328	\$122,971.38	306	\$114,700.64	209	\$85,714.39
ROOSEVELT.....	422	\$260,752.17	359	\$117,979.33	217	\$126,699.72
ROSEBUD.....	205	\$132,384.27	161	\$83,268.54	107	\$38,596.82

TABLE 4. MEDICAL ASSISTANCE BY COUNTY COMPARED WITH THE SAME MONTH LAST YEAR AND FIVE YEARS AGO

COUNTY	CURRENT CASES	CURRENT AMOUNT	DECEMBER, 1988		FIVE YRS AGO CASES	FIVE YRS AGO AMOUNT
			LAST YEAR CASES	LAST YEAR AMOUNT		
SANDERS.....	278	\$121,128.91	326	\$133,563.50	195	\$90,100.78
SHERIDAN.....	108	\$42,853.72	90	\$35,406.25	74	\$36,580.27
SILVER BOW....	1,514	\$665,188.38	1,548	\$652,146.38	1,149	\$501,490.80
STILLWATER....	154	\$191,123.11	136	\$77,724.33	117	\$65,331.97
SWEET GRASS...	51	\$24,248.98	50	\$19,677.31	50	\$19,599.02
TETON.....	118	\$58,761.74	135	\$122,565.09	85	\$39,896.52
TOOLE.....	142	\$59,050.98	109	\$54,654.58	107	\$134,296.18
TREASURE.....	13	\$2,742.54	8	\$4,142.59	3	\$168.36
VALLEY.....	257	\$111,266.33	235	\$149,477.64	222	\$76,383.64
WHEATLAND.....	49	\$20,664.23	41	\$17,792.76	41	\$17,662.04
WIBAUX.....	44	\$40,938.20	34	\$31,941.45	42	\$32,355.54
YELLOWSTONE...	2,899	\$1,078,601.85	2,746	\$1,053,365.75	1,973	\$641,588.39
INSTITUTIONS...	294	\$891,031.32	16	\$30,790.68	427	\$624,360.77
NOCO BREAKDOWN.	421	\$207,932.07	327	\$233,346.26	3	\$163.24
STATE TOTAL....	23,824	\$10,742,423.55	22,980	\$9,148,900.21	16,601	\$6,408,469.49

THE SUM OF COUNTY CASE COUNTS MAY BE GREATER THAN THE TOTAL STATE CASE COUNT BECAUSE CASES ARE UNDUPLICATED BY COUNTY AND BY STATE. FOR EXAMPLE, IF AN INDIVIDUAL CASE MOVED BETWEEN COUNTIES, IT WOULD BE COUNTED IN BOTH COUNTIES, BUT ONLY ONCE IN THE STATE TOTAL. DECEMBER, 1988 MEDICAID FIGURES ARE BASED ON 4 WEEKLY PAYROLLS.

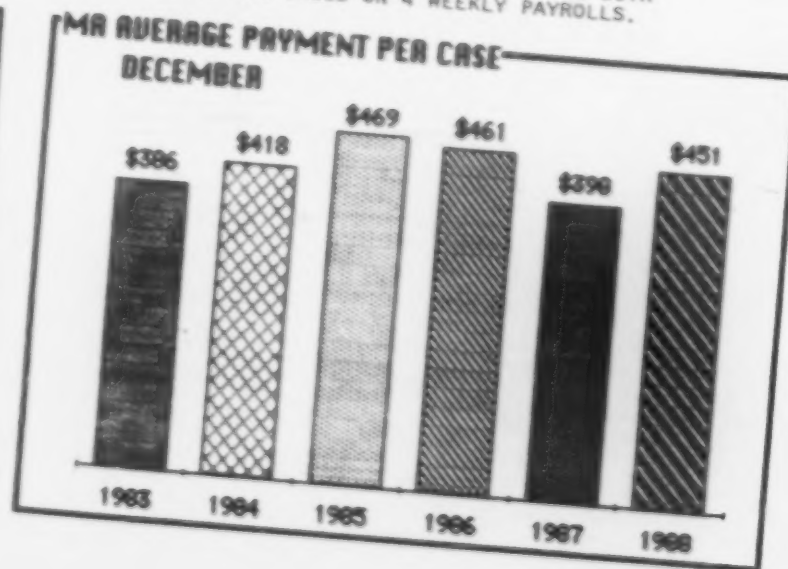
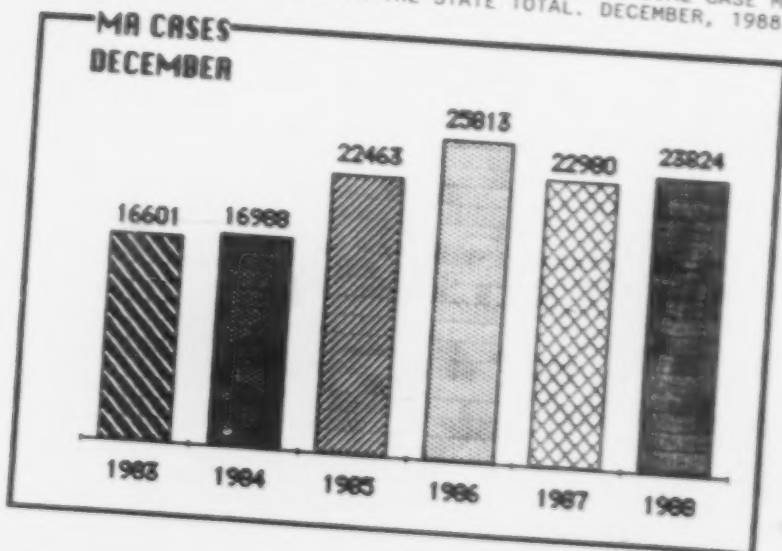


TABLE 5 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND
AMOUNT OF PAYMENTS BY TYPE OF SERVICE AND BY COUNTY

DECEMBER, 1988

COUNTY	TOTAL		RECIP	IN HOSPITAL		RECIP	OUT HOSPITAL		PHYSICIANS		DRUGS & SUPPLIES	
	RECIP	AMOUNT		AMOUNT	AMOUNT		RECIP	AMOUNT	RECIP	AMOUNT		
BEAVERHEAD.....	311	143,550.37	11	26,380.45	35	4,157.29	156	19,217.86	222	13,111.14		
BIG HORN.....	281	241,429.85	30	131,845.02	50	7,526.60	153	19,184.42	95	4,919.39		
BLAINE.....	257	110,615.11	20	25,286.82	34	5,198.10	86	10,351.63	110	4,244.92		
BROADWATER.....	99	29,608.60	2	4,561.15	16	1,406.10	52	3,040.99	65	3,151.25		
CARBON.....	243	114,331.01	9	12,081.72	21	1,561.99	97	5,506.29	174	10,787.42		
CARTER.....	26	15,910.99	1	1,992.20	2	924.10	11	718.27	24	1,340.18		
CASCADE.....	2,705	1,040,330.77	139	303,060.29	430	58,080.24	1,263	90,940.72	1,444	67,691.40		
CHOUTEAU.....	90	75,463.91	4	1,690.86	13	622.81	35	1,581.26	73	3,971.52		
CUSTER.....	458	186,716.86	19	35,516.02	44	3,116.57	239	13,966.23	265	10,958.01		
DANIELS.....	26	19,525.30		.00	2	72.08	9	1,020.42	18	1,021.01		
DAWSON.....	278	124,075.98	11	38,009.05	46	5,198.64	151	8,965.20	169	6,817.06		
DEER LODGE.....	497	133,501.93	17	23,830.69	124	11,970.23	254	15,884.60	261	11,930.31		
FALLON.....	72	39,873.93	3	3,025.32	12	1,154.35	35	2,228.97	54	5,018.07		
FERGUS.....	417	182,706.38	13	14,927.86	47	4,318.73	142	4,615.74	315	14,453.65		
FLATHEAD.....	1,625	536,292.54	65	75,030.29	203	19,663.90	769	54,115.54	915	38,775.88		
GALLATIN.....	778	292,615.85	20	42,807.85	46	5,352.34	406	22,950.58	315	14,334.59		
GARFIELD.....	22	18,748.99	1	5,609.94	2	192.53	3	63.52	11	585.19		
GLACIER.....	295	148,163.53	19	42,482.21	60	7,657.05	113	11,842.29	121	5,894.27		
GOLDEN VALLEY..	4	371.29		.00		.00	2	132.59	3	169.10		
GRANITE.....	83	34,089.55	2	1,074.00	28	2,664.57	42	1,890.89	59	6,703.27		
HILL.....	733	271,474.95	57	96,310.07	135	16,830.89	373	31,142.84	342	18,565.36		
JEFFERSON.....	154	66,291.29	8	9,332.37	8	900.89	66	3,745.98	97	5,223.26		
JUDITH BASIN...	25	7,421.19	2	1,668.61	2	161.25	12	1,657.17	15	669.00		
LAKE.....	934	325,116.48	44	64,606.53	173	15,880.58	473	33,829.28	592	24,859.87		
LEWIS & CLARK..	1,535	483,832.03	43	100,241.60	150	19,901.58	731	48,593.46	838	32,943.10		
LIBERTY.....	20	23,182.87	2	486.00	2	298.60	10	55.20	12	1,185.08		
LINCOLN.....	608	225,001.41	27	34,096.61	83	8,674.37	324	31,986.70	384	15,685.04		
MADISON.....	123	60,234.08	1	540.00	11	1,516.20	60	4,425.17	92	6,819.18		
MCCONE.....	35	26,633.14	4	3,376.19		.00	8	554.48	25	1,150.72		
MEAGHER.....	43	19,720.24	1	540.00	5	298.08	18	1,232.62	28	1,520.70		
MINERAL.....	99	33,579.20	3	6,280.93	34	2,917.53	57	2,047.38	52	2,166.36		
MISSOULA.....	2,430	943,013.69	94	296,037.27	442	38,012.46	1,296	92,877.63	1,178	44,618.88		
MUSSELSHELL....	116	111,612.49	5	4,140.37	25	2,850.98	65	3,687.17	82	2,852.95		
PARK.....	396	151,285.58	12	22,201.16	38	3,936.99	161	9,933.55	232	10,163.48		
PETROLEUM.....	4	341.36		.00		.00		.00	3	216.92		
PHILLIPS.....	136	55,254.90	3	2,732.07	17	837.01	45	5,671.79	81	3,362.35		
PONDERA.....	147	48,240.15	8	6,571.95	26	3,033.32	60	3,304.55	88	3,467.56		
POWDER RIVER...	26	25,082.01		.00	2	131.68	7	253.16	10	222.03		
POWELL.....	186	79,046.97	4	5,462.56	21	730.55	91	5,556.76	125	7,627.47		
PRAIRIE.....	36	18,583.29	1	1,607.20	6	241.83	9	520.41	26	906.89		
RAVALLI.....	659	247,913.31	32	51,160.80	108	11,857.14	293	20,327.69	442	24,750.56		
RICHLAND.....	328	122,971.38	23	22,286.87	59	7,963.83	134	8,134.51	195	12,295.78		
ROOSEVELT.....	422	260,752.17	39	141,369.15	157	18,600.54	195	13,404.71	104	3,626.12		
ROSEBUD.....	205	132,384.27	13	56,151.61	37	5,086.92	89	9,580.12	77	3,453.59		

TABLE 5 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND
AMOUNT OF PAYMENTS BY TYPE OF SERVICE AND BY COUNTY

DECEMBER, 1988

COUNTY	TOTAL		RECIP	IN HOSPITAL		RECIP	OUT HOSPITAL		RECIP	PHYSICIANS		RECIP	DRUGS & SUPPLIES	
	RECIP	AMOUNT		AMOUNT	AMOUNT		AMOUNT	AMOUNT		AMOUNT				
SANDERS.....	278	121,128.91	12	27,450.43	33	3,402.14	136	10,283.44	130	7,189.54				
SHERIDAN.....	108	42,853.72	1	1,042.81	5	697.20	41	3,395.58	80	3,195.21				
SILVER BOW....	1,514	665,188.38	58	152,493.85	250	25,407.38	862	70,487.34	522	34,600.14				
STILLWATER....	154	191,123.11	3	90,210.43	10	1,047.05	60	9,216.55	108	6,104.85				
SWEET GRASS....	51	24,248.98	1	4,082.96	10	679.84	20	1,356.64	36	1,156.31				
TETON.....	118	58,761.74	2	1,151.99	11	530.77	45	821.24	84	4,056.12				
TOOLE.....	142	59,050.98	10	13,750.87	25	2,752.35	58	3,748.15	91	4,850.87				
TREASURE.....	13	2,742.54	1	528.00	2	196.95	8	350.82	7	348.75				
VALLEY.....	257	111,266.33	11	16,178.30	46	6,375.49	116	5,810.06	127	6,593.50				
WHEATLAND.....	49	20,664.23	3	2,003.52	15	1,544.79	30	843.59	34	2,259.77				
WIBAUX.....	44	40,938.20	4	11,098.43	6	1,168.09	23	1,897.03	30	2,645.76				
YELLOWSTONE....	2,899	1,078,601.85	134	256,226.43	424	47,615.88	1,501	98,371.71	1,593	68,696.50				
INSTITUTIONS...	294	891,031.32		.00		.00		.00		.00				
NOCO BREAKDOWN.	421	207,932.07	41	134,296.63	46	4,777.43	263	26,715.11	263	14,912.96				
STATE TOTAL....	23,824	10,742,423.55	1,091	2,426,926.31	3,624	397,696.80	11,698	853,927.20	12,920	610,840.16				

THE TOTAL NUMBER OF CASES DOES NOT EQUAL THE SUM OF THE NUMBER OF CASES RECEIVING INDIVIDUAL SERVICES. ONE CASE MAY RECEIVE MORE THAN ONE SERVICE. CASES ARE UNDUPLICATED BY COUNTY AND BY STATE.
TOTAL SHOWN INCLUDES \$47,046.12 FOR MEDICAID HISTORY ADJUSTMENTS.

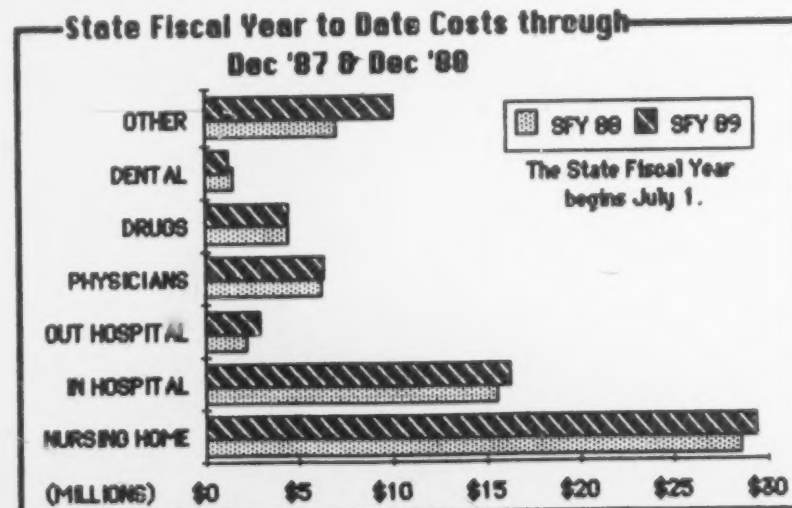
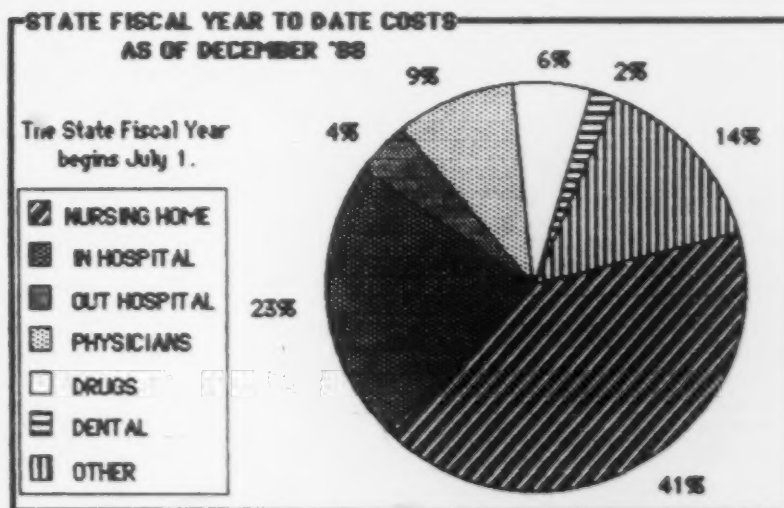


TABLE 5 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND
AMOUNT OF PAYMENTS BY TYPE OF SERVICE AND BY COUNTY
(PART TWO)

DECEMBER, 1988

COUNTY	NURSING HOME		OTHER PRACT.		LAB, X-RAY, RAD.		DENTAL		MISCELLANEOUS	
	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT
BEAVERHEAD.....	70	72,535.74	19	1,133.62	1	76.33	30	2,384.99	32	4,552.95
BIG HORN.....	48	58,958.85	30	3,124.85	5	57.58	10	1,901.91	41	13,911.23
BLAINE.....	44	44,303.11	26	2,177.24	2	105.01	16	2,222.17	47	16,726.11
BROADWATER.....	13	16,437.70	5	309.28	1	15.15	7	334.76	8	352.22
CARBON.....	63	72,359.38	12	1,316.99	3	75.78	18	1,546.87	32	9,094.57
CARTER.....	10	10,387.70		.00		.00	1	258.14	1	290.40
CASCADE.....	360	375,583.05	222	24,768.56	36	722.16	170	16,032.10	464	103,452.25
CHOUTEAU.....	46	66,419.31	2	207.40	2	38.21	1	53.82	3	878.72
CUSTER.....	113	107,169.86	18	1,149.88	2	22.49	30	3,267.35	50	11,550.45
DANIELS.....	13	17,148.29	3	141.68		.00	2	120.41	1	1.41
DAWSON.....	55	59,098.88	20	1,657.87	2	112.13	18	1,497.66	16	2,719.49
DEER LODGE.....	50	51,851.44	54	4,401.22	17	264.17	32	2,283.55	53	11,085.72
FALLON.....	20	25,485.63	2	65.64		.00	2	93.78	5	2,802.17
FERGUS.....	100	133,474.74	24	4,956.89		.00	10	446.08	39	5,512.69
FLATHEAD.....	243	267,565.81	123	9,838.36	27	758.82	149	12,725.83	225	57,818.11
GALLATIN.....	124	124,673.61	137	14,151.85	56	1,808.68	68	5,468.15	98	61,068.20
GARFIELD.....	12	12,154.56	1	35.13		.00	1	34.61	2	73.51
GLACIER.....	47	54,643.54	41	4,438.30	5	56.98	22	1,404.63	38	19,744.26
GOLDEN VALLEY..		.00		.00		.00		.00	1	69.60
GRANITE.....	11	19,045.64	4	389.13	2	46.12	5	313.98	11	1,961.95
HILL.....	61	73,950.90	62	6,211.79	8	344.38	62	4,777.88	101	23,340.84
JEFFERSON.....	38	40,824.23	13	1,053.58	6	76.42	11	666.01	24	4,468.55
JUDITH BASIN...	1	1,212.60		.00		.00	1	54.96	3	1,997.60
LAKE.....	123	147,174.27	44	3,783.49	14	389.60	61	5,238.46	81	29,354.40
LEWIS & CLARK..	142	155,280.09	214	21,344.23	6	175.11	166	12,640.08	275	92,712.78
LIBERTY.....	11	20,547.47	1	453.30		.00	1	205.85	1	61.77
LINCOLN.....	92	110,362.30	42	3,585.70	6	229.10	43	3,133.67	75	17,247.92
MADISON.....	38	44,306.99	5	90.60	2	105.39	7	1,183.70	16	1,246.85
MCCONE.....	19	21,310.81	1	16.94		.00	1	148.62	2	75.38
MEAGHER.....	12	15,661.18	1	165.92		.00	3	152.53	4	149.21
MINERAL.....	14	17,340.73	6	169.81		.00	7	607.35	7	2,049.11
MISSOULA.....	211	238,673.90	197	21,282.06	198	4,520.10	221	17,832.12	363	189,159.27
MUSSELSHELL....	23	93,246.47	11	1,017.49		.00		.00	14	3,817.06
PARK.....	73	70,689.65	55	4,881.54	2	81.13	29	2,914.53	77	26,483.55
PETROLEUM.....		.00	1	124.44		.00		.00		.00
PHILLIPS.....	33	40,428.24	6	633.23	1	44.63	8	382.34	10	1,163.24
PONDERA.....	32	28,220.26	8	809.26		.00	13	663.50	12	2,169.75
POWDER RIVER...	18	24,184.22	1	46.50		.00		2.24-	3	246.66
POWELL.....	56	57,360.35	9	879.64	2	20.43	17	1,131.63	13	277.58
PRAIRIE.....	13	14,300.93	1	298.44		.00	2	209.40	3	498.19
RAVALLI.....	84	96,344.80	40	7,242.33	11	332.80	50	4,386.94	106	31,510.25
RICHLAND.....	52	56,330.24	18	1,570.68		.00	39	3,539.92	35	10,849.55
ROOSEVELT.....	59	68,277.85	37	3,045.33	3	48.57	16	2,403.08	27	9,976.82
ROSEBUD.....	36	39,550.79	22	2,092.87		.00	18	1,158.14	49	15,310.23

TABLE 5 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND
AMOUNT OF PAYMENTS BY TYPE OF SERVICE AND BY COUNTY
(PART TWO)

DECEMBER, 1988

COUNTY	RECIP	NURSING HOME AMOUNT	RECIP	OTHER PRACT. AMOUNT	RECIP	LAB, X-RAY, RAD. AMOUNT	RECIP	DENTAL AMOUNT	RECIP	MISCELLANEOUS AMOUNT
SANDERS.....	52	64,065.28	15	1,252.15	5	181.04	15	740.56	23	6,564.33
SHERIDAN.....	29	33,050.26	7	265.24	1	15.70	6	295.72	10	896.00
SILVER BOW.....	242	288,505.45	116	10,454.77	59	1,491.50	145	12,201.75	209	69,546.20
STILLWATER.....	55	70,499.87	17	1,377.10		.00	4	429.73	13	12,237.53
SWEET GRASS.....	16	16,822.60	5	588.18		.00		.00	3	437.55-
TETON.....	43	46,863.32	11	1,091.02		.00	4	251.90	24	3,995.38
TOOLE.....	24	30,064.17	3	214.54		.00	11	1,955.97	16	1,714.06
TREASURE.....	1	902.70		.00		.00	1	14.02	2	401.30
VALLEY.....	61	73,254.74	7	744.37		.00	21	1,881.13	5	428.74
WHEATLAND.....	14	12,768.70	3	176.52		.00	4	198.95	3	868.39
WIBAUX.....	21	23,975.71		.00		.00		6.72-	4	159.90
YELLOWSTONE....	356	424,863.16	262	25,460.64	32	885.05	233	16,572.12	423	139,910.36
INSTITUTIONS...	294	891,031.32		.00		.00		.00		.00
NOCO BREAKDOWN.		.00	73	4,356.37	67	3,128.60	35	3,142.41	26	16,602.56
STATE TOTAL....	3,889	5,041,543.39	2,055	201,043.96	584	16,229.16	1,844	153,496.80	3,204	1,040,719.77

THIS TABLE EXCLUDES CERTAIN FIGURES SUCH AS MEDICARE BUY-IN AND INDIAN HEALTH CONTRACT. THESE EXCLUSIONS AFFECT THE NET DOLLARS LESS THAN 2%.

PRIOR TO MARCH 1985 MEDICARE COPAY AND DEDUCTIBLES WERE REPORTED IN THE MISCELLANEOUS CATEGORY OF SERVICE. THIS DATA IS NOW BEING REPORTED IN THE APPROPRIATE CATEGORY OF SERVICE.

ALL EARLY PERIODIC SCREENING SERVICES FOR INDIVIDUALS UNDER 21 (EPSDT SCREENING) AND MOST FAMILY PLANNING SERVICES ARE REPORTED IN THE PROVIDER TYPE OF SERVICE. FOR EXAMPLE, EPSDT SCREENING SERVICES THAT WERE PROVIDED BY A DENTIST ARE REPORTED IN DENTAL SERVICES.

THE SUM OF COUNTY CASE COUNTS MAY BE GREATER THAN THE STATE TOTAL CASE COUNT BECAUSE CASES ARE UNDUPLICATED BY COUNTY AND BY STATE. FOR EXAMPLE, IF AN INDIVIDUAL CASE MOVES BETWEEN COUNTIES, IT WOULD BE COUNTED IN BOTH COUNTIES, BUT ONLY ONCE IN THE STATE TOTAL.

TABLE 6 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND
AMOUNT OF PAYMENTS BY BASIS OF ELIGIBILITY AND BY COUNTY

DECEMBER, 1988

COUNTY	AGED		AFDC ADULTS		BLIND		CHILD*		DISABLED	
	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT
BEAVERHEAD.....	87	72,288.50	70	14,800.70	1	91.82	98	9,645.97	55	46,723.38
BIG HORN.....	62	56,619.90	61	23,454.11	1	56.81	97	84,205.71	60	77,093.32
BLAINE.....	68	40,361.80	66	23,610.65		.00	71	16,461.08	52	30,181.58
BROADWATER.....	23	17,196.53	20	1,421.17		.00	38	7,175.26	18	3,815.64
CARBON.....	68	64,289.22	54	12,875.76	1	1,469.57	59	5,011.02	61	30,685.44
CARTER.....	14	12,406.90	1	2,943.83		.00	5	51.61	6	508.65
CASCADE.....	472	363,886.17	652	179,860.10	8	4,466.41	873	122,641.01	700	369,477.08
CHOUTEAU.....	38	47,712.70	11	2,685.43		.00	12	599.47	29	24,466.31
CUSTER.....	112	91,880.80	97	12,663.09	2	1,414.53	124	28,675.79	123	52,082.65
DANIELS.....	14	15,908.43	3	124.81		.00	3	1,071.07	6	2,420.99
DAWSON.....	68	51,691.32	60	13,962.69	1	75.30	63	33,694.34	86	24,652.33
DEER LODGE.....	69	56,346.60	153	27,469.55		.00	177	25,407.33	98	24,017.12
FALLON.....	28	25,523.23	20	4,637.89		.00	12	1,990.66	12	7,219.27
FERGUS.....	241	137,314.75	41	5,149.88	1	22.38	52	10,506.57	82	29,712.80
FLATHEAD.....	325	263,516.58	435	91,522.34	2	1,317.14	514	56,803.65	349	123,132.83
GALLATIN.....	152	128,024.06	200	34,149.14		.00	261	58,633.66	165	71,808.99
GARTFIELD.....	13	11,527.93	1	15.64		.00	4	84.63	4	7,120.79
GLACIER.....	61	48,704.04	66	12,240.24	2	1,536.55	92	13,731.47	74	71,951.23
GOLDEN VALLEY..		.00	1	12.77		.00	1	86.20	2	272.32
GRANITE.....	25	25,645.25	21	2,221.84		.00	27	1,972.85	10	4,249.61
HILL.....	87	78,861.35	213	56,687.87	3	1,957.28	311	80,171.95	119	53,796.50
JEFFERSON.....	53	42,030.60	34	11,326.32		.00	36	2,355.90	31	10,578.47
JUDITH BASIN...	10	3,532.73	2	965.13	1	59.06	7	528.43	5	2,335.84
LAKE.....	140	94,415.38	243	35,092.37	1	34.78	346	56,102.61	204	139,471.34
LEWIS & CLARK..	194	153,847.04	403	65,228.14	2	1,145.62	553	71,130.37	383	186,348.50
LIBERTY.....	9	15,334.04	3	124.13		.00	4	311.99	4	7,412.71
LINCOLN.....	106	106,345.33	166	40,467.45	1	611.28	205	16,474.26	130	61,103.09
MADISON.....	50	44,890.48	27	3,369.09	1	126.02	20	526.37	25	11,322.12
MCCONE.....	17	14,961.97	5	3,611.08	1	941.60	3	226.44	9	6,892.05
MEAGHER.....	12	13,620.12	10	412.40	1	50.04	9	694.13	11	4,943.55
MINERAL.....	18	16,955.35	27	5,657.57		.00	40	5,097.47	14	5,868.81
MISSOULA.....	304	242,979.83	687	157,228.21	2	16,781.96	898	125,579.66	539	400,444.03
MUSSELSHELL....	35	22,255.12	16	2,161.93		.00	28	4,622.50	37	16,099.09
PARK.....	99	65,468.68	80	14,387.10		.00	103	20,788.77	114	50,641.03
PETROLEUM.....		.00	1	14.30		.00	1	124.44	2	202.62
PHILLIPS.....	40	31,478.76	26	5,906.01	1	1,856.87	22	3,457.22	47	12,556.04
PONDERA.....	58	32,299.63	31	5,331.40		.00	30	3,473.49	28	7,135.63
POWDER RIVER...	17	18,460.73	2	210.79		.00	3	236.76	4	6,173.73
POWELL.....	63	55,124.52	35	7,290.35		.00	50	2,768.22	38	13,863.88
PRAIRIE.....	19	14,234.07	5	263.15		.00	5	2,257.70	7	1,828.37
RAVALLI.....	144	109,530.36	162	45,411.14	1	70.38	196	18,936.74	156	73,964.69
RICHLAND.....	82	72,650.82	87	19,657.35	1	10.50	105	15,665.61	53	14,987.10
ROOSEVELT.....	69	61,469.84	101	35,996.51		.00	192	39,822.56	60	123,463.26
ROSEBUD.....	56	54,765.52	48	12,315.25		.00	67	48,258.35	34	17,045.15

TABLE 6 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND
AMOUNT OF PAYMENTS BY BASIS OF ELIGIBILITY AND BY COUNTY

DECEMBER, 1988

COUNTY	RECIP	AGED AMOUNT	RECIP	AFDC ADULTS AMOUNT	RECIP	BLIND AMOUNT	RECIP	CHILD* AMOUNT	RECIP	DISABLED AMOUNT
SANDERS.....	67	53,074.93	71	18,495.70		.00	73	6,395.08	67	43,163.20
SHERIDAN.....	30	28,761.96	22	4,281.49	1	4.00	19	406.66	36	9,399.61
SILVER BOW.....	265	269,956.45	393	87,763.33	7	519.82	519	112,264.69	330	194,106.60
STILLWATER.....	58	47,074.06	24	3,171.31		.00	34	17,028.88	38	123,848.86
SWEET GRASS....	18	44,610.62	11	1,448.36		.00	8	246.46	14	8,436.46
TETON.....	56	44,496.48	14	998.78		.00	10	2,053.64	38	11,212.84
TOOLE.....	39	32,181.20	24	9,432.19		.00	42	5,828.02	37	11,609.57
TREASURE.....	2	1,532.71	2	44.58		.00	5	240.19	4	925.06
VALLEY.....	80	72,459.76	56	9,665.39		.00	76	12,783.27	45	16,357.91
WHEATLAND.....	16	12,320.28	6	1,130.38		.00	11	1,736.54	16	5,477.03
WIBAUX.....	21	25,962.94	8	6,423.15		.00	9	7,701.39	6	850.72
YELLOWSTONE....	473	407,082.39	667	154,059.43	5	811.93	1,087	210,030.10	667	287,040.63
INSTITUTIONS...	89	105,652.95		.00	1	3,597.10		.00	204	781,781.27
NOCO BREAKDOWN.	48	5,420.76	31	14,837.73	2	69.82	78	88,560.86	262	91,605.01
STATE TOTAL....	4,775	4,016,944.47	5,732	1,306,688.49	49	39,098.57	7,740	1,462,844.15	5,528	3,815,884.70

*THE CHILD CATEGORY IS COMPRISED OF AFDC, FOSTER CARE, RIBICOFF, AND SUBSIDIZED ADOPTION CHILDREN. CASES COUNTS ARE UNDUPLICATED BY COUNTY AND BY STATE. FOR EXAMPLE, IF AN INDIVIDUAL CASE MOVES BETWEEN COUNTIES, IT WOULD BE COUNTED IN BOTH COUNTIES, BUT ONLY ONCE IN THE STATE TOTAL. GROSS ADJUSTMENTS INCLUDING \$100,963.17 ARE NOT SHOWN ON THIS TABLE.

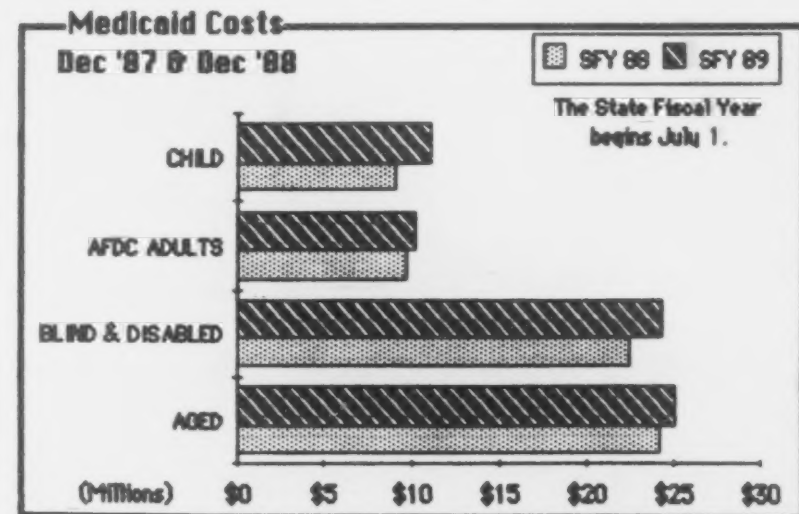
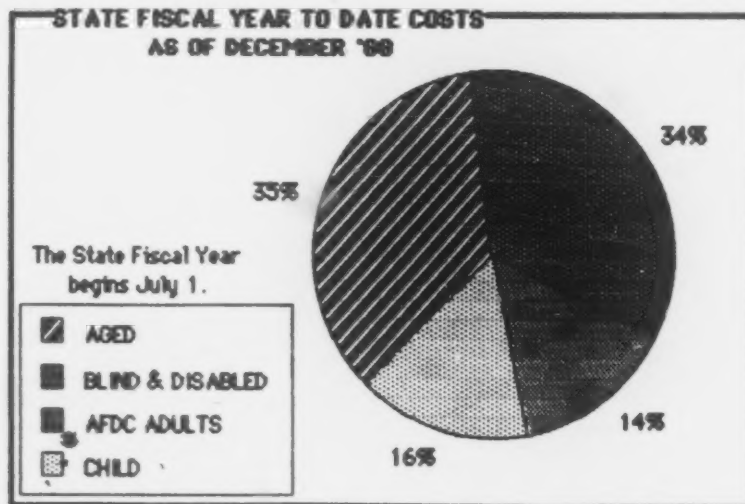


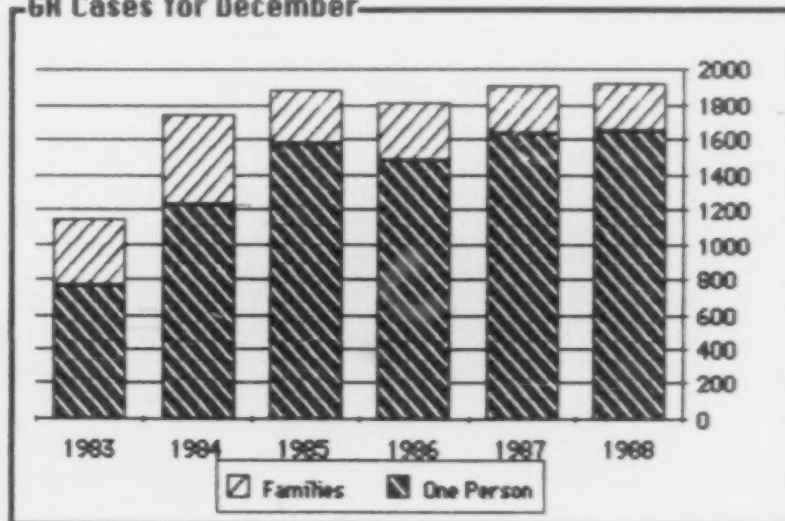
TABLE 7 ANALYSIS OF GENERAL RELIEF ASSISTANCE BY FAMILY AND ONE PERSON CASES, BY COUNTY

DECEMBER, 1988

COUNTY	TOTAL CASES			ONE PERSON CASES		FAMILY CASES		
	CASES	AMOUNT	AVERAGE	CASES	AMOUNT	CASES	PERSONS	AMOUNT
CASCADE	308	\$45,893 08	\$213 94	253	\$50,789 16	55	164	\$15,103 92
DEER LODGE	60	\$14,648 00	\$244 13	44	\$9,955 00	16	37	\$4,693 00
FLATHEAD	81	\$15,848 85	\$195 66	58	\$9,759 28	23	50	\$6,089 57
LAKE	23	\$9,895 00	\$426 30	21	\$8,777 00	2	4	\$1,028 00
LEWIS & CLARK	255	\$53,133 08	\$208 37	243	\$49,426 52	12	39	\$3,706 56
LINCOLN	99	\$24,365 16	\$246 11	68	\$14,849 13	31	77	\$9,516 03
MINERAL	16	\$4,077 00	\$254 81	9	\$1,705 00	7	22	\$2,372 00
MISSOULA	453	\$101,107 75	\$223 20	407	\$87,717 75	46	135	\$13,390 00
PARK	42	\$9,223 00	\$219 60	34	\$6,512 00	8	22	\$2,711 00
POWELL	29	\$5,937 00	\$204 72	25	\$4,440 00	4	14	\$1,497 00
RAVALLI	67	\$13,969 00	\$208 49	52	\$10,915 00	15	42	\$3,054 00
SILVER BOW	490	\$111,478 10	\$227 51	427	\$92,527 10	63	162	\$18,951 00
STATE TOTAL	1,923	\$429,485 02	\$223 34	1,641	\$347,372 94	282	768	\$82,112 08

ONLY STATE ADMINISTERED COUNTIES ARE BEING REPORTED

GR Cases for December



Avg Payment per Case

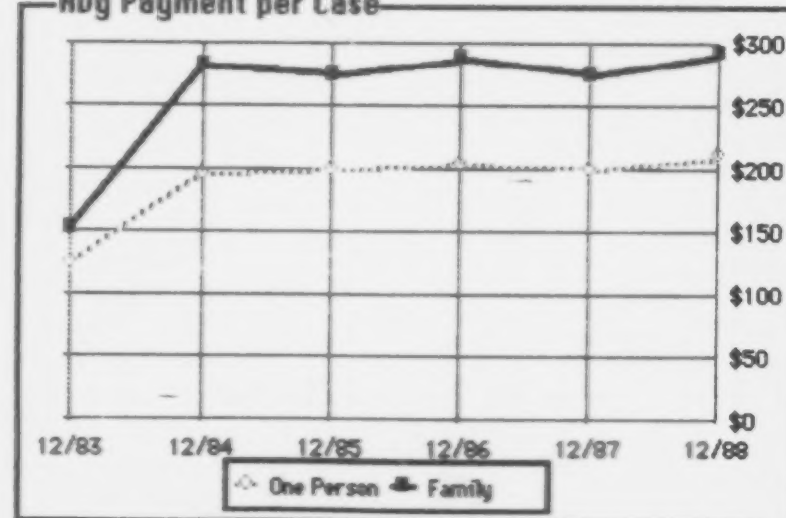


TABLE 8 EXPENDITURES FOR GENERAL RELIEF ASSISTANCE BY COUNTY FOR
MEDICAL GENERAL RELIEF, BURIALS, TEMPORARY RELIEF, AND INTERSTATE TRANSIENT RELIEF
DECEMBER, 1988

COUNTY	TOTAL *	GENERAL RELIEF ASSISTANCE	MEDICAL GENERAL RELIEF	BURIAL	TEMPORARY RELIEF	INTERSTATE TRANSIENT RELIEF
CASCADE	\$117,730.48	\$65,893.08	\$49,722.40	\$2,115.00		
DEER LODGE	\$27,472.55	\$14,648.00	\$11,479.55	\$1,345.00		
FLATHEAD	\$36,686.19	\$15,848.85	\$20,837.34			
LAKE	\$21,548.66	\$9,805.00	\$11,743.66			
LEWIS & CLARK	\$92,880.53	\$53,133.08	\$34,458.45		\$5,289.00	\$209.00
LINCOLN	\$43,820.54	\$24,365.16	\$17,794.38	\$1,661.00		
MINERAL	\$7,562.92	\$4,077.00	\$3,485.92			\$139.00
MISSOULA	\$175,499.38	\$101,107.75	\$73,761.63	\$90.00	\$540.00	\$28.59
PARK	\$13,326.77	\$9,223.00	\$4,103.77			
POWELL	\$7,566.12	\$5,937.00	\$1,629.12			
RAVALLI	\$27,265.91	\$13,969.00	\$13,296.91			
SILVER BOW	\$184,562.03	\$111,478.10	\$69,458.93	\$3,625.00		
NO CO BREAKDOWN	\$55,670.98		\$55,670.98			
STATE ADMINISTERED TOTAL	\$811,593.06	\$429,485.02	\$367,443.04	\$8,836.00	\$5,829.00	\$376.59
CUSTER						\$355.00
DAWSON						\$114.75
FERGUS						\$147.00
PETROLEUM						\$147.00
YELLOWSTONE						\$152.75
COUNTY ADMINISTERED TOTAL						\$916.50
STATE TOTAL	\$811,593.06	\$429,485.02	\$367,443.04	\$8,836.00	\$5,829.00	\$1,293.09

*State total does not include interstate transient relief amounts.

General relief assistance, Medical general relief, Temporary relief, and burials are reported and available only for the 12 state administered counties. Interstate transient relief is reported for all Montana counties providing Interstate relief paid through the Department of Social and Rehabilitation Services Payment System. All amounts are derived from SRS payrolls. This means that the date of payment may not coincide with the date of service for burials, interstate transient relief, temporary relief and medical general relief. The expenditures for general relief assistance should closely approximate payments made to clients who received services in the report month.

GENERAL RELIEF ASSISTANCE - Financial assistance for basic necessities to persons ineligible for all other programs including Federally assisted programs.

MEDICAL GENERAL RELIEF - Medical assistance to persons ineligible for all other programs including federally assisted programs.

INTERSTATE TRANSIENT RELIEF - Provision of medical treatment for accidental injuries and/or provision of transportation to state of origin or residence or to another point outside the state for individuals who are not residents of Montana and do not intend to become residents of Montana.

TABLE 9 NUMBER OF HOUSEHOLDS RECEIVING FOOD STAMPS AND VALUE OF FOOD STAMPS ISSUED, BY COUNTY
DECEMBER, 1988

COUNTY	CASES	RECIPIENTS	PUB ASSIST	NON ASSIST	VALUE OF FOOD STAMPS	AVG PER CASE	AVG PER RECIPIENT
Beaverhead	222	561	71	151	\$28,002	\$126.14	\$49.91
Big Horn	633	2,364	256	377	\$119,388	\$188.61	\$50.50
Blaine	311	1,115	162	149	\$54,748	\$176.04	\$49.10
Broadwater	84	218	28	56	\$11,507	\$136.99	\$52.78
Carbon	177	504	61	116	\$25,455	\$143.81	\$50.51
Carter	21	53	3	18	\$2,851	\$135.76	\$53.79
Cascade	2,245	5,446	847	1,398	\$280,025	\$124.73	\$51.42
Choteau	71	190	14	57	\$9,096	\$128.11	\$47.87
Custer	364	889	126	238	\$43,677	\$119.99	\$49.13
Daniels	16	36	4	12	\$1,973	\$123.31	\$54.81
Dawson	177	513	74	103	\$25,825	\$145.90	\$50.34
Deer Lodge	450	1,069	187	263	\$57,582	\$127.96	\$53.87
Fallon	43	109	11	32	\$5,657	\$131.56	\$51.90
Fergus	173	436	48	125	\$22,035	\$127.37	\$50.54
Flathead	1,406	3,908	522	884	\$209,727	\$149.17	\$53.67
Gallatin	788	2,060	276	512	\$106,931	\$135.70	\$51.91
Garfield	13	35	5	8	\$1,666	\$128.15	\$47.60
Glacier	760	2,661	351	409	\$140,367	\$184.69	\$52.75
Golden Valley	9	30	1	8	\$1,346	\$149.56	\$44.87
Granite	76	213	18	58	\$9,439	\$124.20	\$44.31
Hill	606	1,807	279	327	\$90,065	\$148.62	\$49.84
Jefferson	120	311	37	83	\$14,538	\$121.15	\$46.75
Judith Basin	21	67	5	16	\$2,676	\$127.43	\$39.94
Lake	555	1,721	303	252	\$98,475	\$177.43	\$57.22
Lewis & Clark	1,283	2,912	478	805	\$161,783	\$126.10	\$55.56
Liberty	16	54	1	15	\$1,890	\$118.13	\$35.00
Lincoln	572	1,530	215	357	\$89,474	\$156.42	\$58.48
Madison	97	179	25	72	\$9,494	\$97.88	\$55.04
McCone	20	58	4	16	\$2,370	\$118.50	\$40.86
Meagher	31	83	12	19	\$4,551	\$146.81	\$54.83
Mineral	108	269	48	60	\$15,589	\$144.34	\$57.95
Missoula	2,351	5,513	909	1,442	\$332,065	\$141.24	\$60.23
Musselshell	86	192	26	60	\$10,566	\$122.86	\$55.03
Park	390	853	213	177	\$47,121	\$120.82	\$55.24
Petroleum	1	4	1	0	\$207	\$207.00	\$51.75
Phillips	126	315	31	95	\$14,926	\$118.46	\$47.38
Pondera	168	527	68	100	\$27,330	\$162.68	\$51.86
Powder River	13	23	4	9	\$1,404	\$108.00	\$61.04
Powell	137	355	51	86	\$18,719	\$136.64	\$52.73
Prairie	16	33	2	14	\$1,539	\$96.19	\$46.64
Ravalli	555	1,508	204	351	\$87,486	\$157.63	\$58.01
Richland	280	740	102	178	\$36,017	\$128.63	\$48.67
Roosevelt	403	1,372	212	191	\$74,174	\$184.05	\$54.06
Rosebud	353	1,359	147	206	\$64,198	\$181.86	\$47.24

TABLE 9 NUMBER OF HOUSEHOLDS RECEIVING FOOD STAMPS AND VALUE OF FOOD STAMPS ISSUED, BY COUNTY
DECEMBER, 1988

COUNTY	CASES	RECIPIENTS	PUB ASSIST	NON ASSIST	VALUE OF FOOD STAMPS	AVG PER CASE	AVG PER RECIPIENT
Sanders	206	570	81	125	\$30,839	\$149.70	\$54.10
Sheridan	73	140	15	58	\$6,309	\$86.42	\$45.06
Silverbow	1,486	3,395	565	921	\$189,562	\$127.57	\$55.84
Stillwater	95	263	27	68	\$12,705	\$133.74	\$48.31
Sweet Grass	36	114	14	22	\$5,756	\$159.89	\$50.49
Teton	78	132	13	65	\$7,145	\$91.60	\$54.13
Toole	98	218	26	72	\$9,928	\$101.31	\$45.54
Treasure	12	30	3	9	\$1,422	\$118.50	\$47.40
Valley	229	653	84	145	\$33,154	\$144.78	\$50.77
Wheatland	35	80	8	27	\$4,233	\$120.94	\$52.91
Wibaux	23	47	2	21	\$1,982	\$86.17	\$42.17
Yellowstone	2,354	6,134	988	1,366	\$328,529	\$139.56	\$53.56
STATE TOTAL	21,072	55,971	8,268	12,804	\$2,995,518	\$142.16	\$53.52

The definition of public assistance households has changed from cases in which all members are receiving income from AFDC, SSI, or general relief assistance to any case in which at least one member is receiving income from AFDC. The transition will be gradual, as categories for each case will be changed when the case is worked.

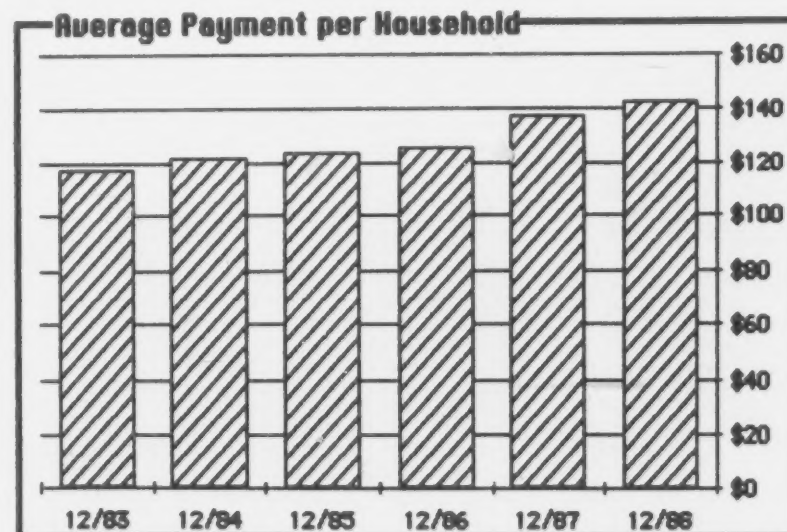
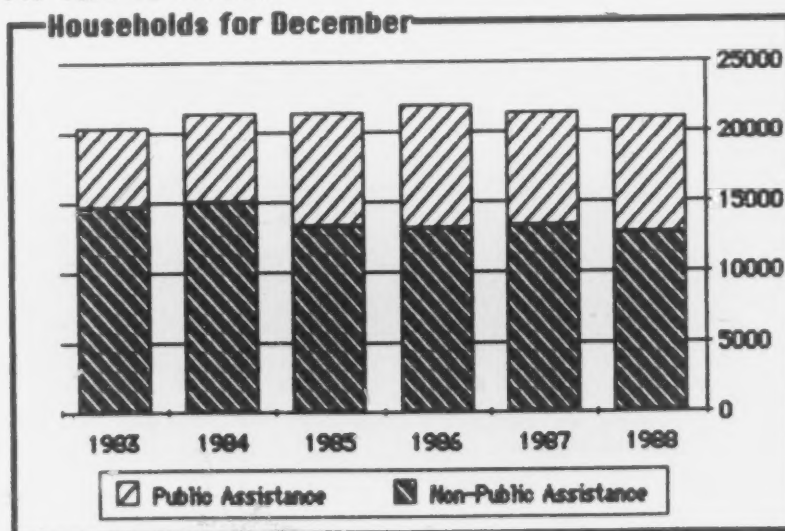


TABLE 10. LOW INCOME ENERGY ASSISTANCE, BY COUNTY
OCTOBER 1, 1988 THROUGH DECEMBER 30, 1988

COUNTY	HEAT ASSIST CASES	HEAT ASSIST RECIPIENTS	HANDICAPPED CASES	SENIOR CIT. CASES	HEAT ASSIST PAYMENTS	HEAT ASSIST OBLIGATIONS
BEAVERHEAD.....	85	181	20	32	\$14,464.00	\$29,442.00
BIG HORN.....	260	843	44	79	\$40,831.00	\$83,136.00
BLAINE.....	47	105	11	18	\$7,336.00	\$12,846.00
BROADWATER.....	71	190	12	20	\$18,245.00	\$30,315.00
CARBON.....	69	150	20	29	\$7,727.00	\$16,657.00
CARTER.....	24	51	4	12	\$4,437.00	\$6,921.00
CASCADE.....	772	1,612	229	206	\$81,070.00	\$159,888.00
CHOUTEAU.....	20	34	4	12	\$4,636.00	\$6,522.00
CUSTER.....	91	205	24	35	\$8,466.00	\$25,112.00
DANIELS.....	23	50	3	11	\$5,074.00	\$7,488.00
DAWSON.....	98	283	26	24	\$9,344.00	\$26,932.00
DEER LODGE.....	137	310	46	41	\$15,267.00	\$36,523.00
FALLON.....	29	70	2	9	\$3,327.00	\$7,843.00
FERGUS.....	52	102	15	32	\$10,371.00	\$15,383.00
FLATHEAD.....	775	2,024	248	205	\$122,307.00	\$239,490.00
GALLATIN.....	186	456	55	51	\$34,449.00	\$56,966.00
GARFIELD.....	8	15	4	6	\$1,216.00	\$2,504.00
GLACIER.....	36	83	11	15	\$4,528.00	\$11,452.00
GOLDEN VALLEY..	15	33	2	9	\$3,270.00	\$4,764.00
GRANITE.....	33	74	12	16	\$5,298.00	\$11,236.00
HILL.....	149	391	48	41	\$19,412.00	\$35,344.00
JEFFERSON.....	34	70	8	13	\$5,437.00	\$9,989.00
JUDITH BASIN...	27	59	4	10	\$5,912.00	\$8,596.00
LAKE.....	273	689	90	93	\$65,067.00	\$106,177.00
LEWIS & CLARK..	121	291	37	24	\$26,873.00	\$40,391.00
LIBERTY.....	2	4		1	\$400.00	\$563.00
LINCOLN.....	633	1,524	137	169	\$131,883.00	\$223,714.00
MADISON.....	55	87	17	34	\$11,917.00	\$19,523.00
MCCONE.....	15	36	3	7	\$3,438.00	\$6,412.00
MEAGHER.....	46	88	17	23	\$8,302.00	\$15,316.00
MINERAL.....	112	256	49	42	\$25,812.00	\$44,931.00
MISSOULA.....	1,232	3,213	278	278	\$148,211.00	\$377,545.00
MUSSELSHELL....	105	250	27	44	\$21,658.00	\$31,794.00
PARK.....	105	231	33	46	\$20,259.00	\$32,254.00
PETROLEUM.....	6	12	2	3	\$1,427.00	\$2,526.00
PHILLIPS.....	77	181	32	42	\$8,635.00	\$21,386.00
PONDERA.....	102	244	19	46	\$13,293.00	\$26,868.00
POWDER RIVER...	15	37	7	10	\$2,887.00	\$4,343.00
POWELL.....	45	92	20	17	\$7,681.00	\$13,349.00
PRAIRIE.....	36	60	6	27	\$3,795.00	\$9,636.00
RAVALLI.....	492	1,328	147	169	\$66,410.00	\$180,595.00
RICHLAND.....	66	161	13	27	\$7,620.00	\$19,013.00
ROOSEVELT.....	27	73	4	7	\$4,408.00	\$8,182.00
ROSEBUD.....	55	145	11	16	\$7,161.00	\$15,655.00

TABLE 10. LOW INCOME ENERGY ASSISTANCE, BY COUNTY

OCTOBER 1, 1988 THROUGH DECEMBER 30, 1988

COUNTY	HEAT ASSIST CASES	HEAT ASSIST RECIPIENTS	HANDICAPPED CASES	SENIOR CIT. CASES	HEAT ASSIST PAYMENTS	HEAT ASSIST OBLIGATIONS
SANDERS.....	210	464	45	83	\$50,491.00	\$81,000.00
SHERIDAN.....	66	135	10	26	\$13,980.00	\$23,020.00
SILVER BOW....	890	1,971	170	228	\$98,492.00	\$206,823.00
STILLWATER....	25	61	4	10	\$3,149.00	\$5,756.00
SWEET GRASS....	6	18	2	3	\$997.00	\$1,290.00
TETON.....	100	228	41	52	\$13,186.00	\$26,047.00
TOOLE.....	101	238	25	30	\$10,066.00	\$26,155.00
TREASURE.....	19	43	3	9	\$3,608.00	\$6,436.00
VALLEY.....	54	104	17	28	\$5,307.00	\$14,934.00
WHEATLAND.....	14	43	6	5	\$2,406.00	\$3,480.00
WIBAUX.....	20	46	8	11	\$2,177.00	\$5,159.00
YELLOWSTONE....	613	1,587	126	181	\$69,513.00	\$150,572.00
STATE TOTAL....	8,779	21,331	2,258	2,717	\$1,345,262.00*	\$2,598,194.00

HANDICAPPED CASES: THOSE CASES WITH AT LEAST ONE HANDICAPPED PERSON IN THE HOUSEHOLD.

SENIOR CIT. CASES: THOSE CASES WITH AT LEAST ONE PERSON WHO IS OVER 59 YEARS OF AGE IN THE HOUSEHOLD.

HEAT ASSISTANCE PAYMENTS: HEAT ASSISTANCE DOLLARS SPENT DURING REPORT PERIOD.

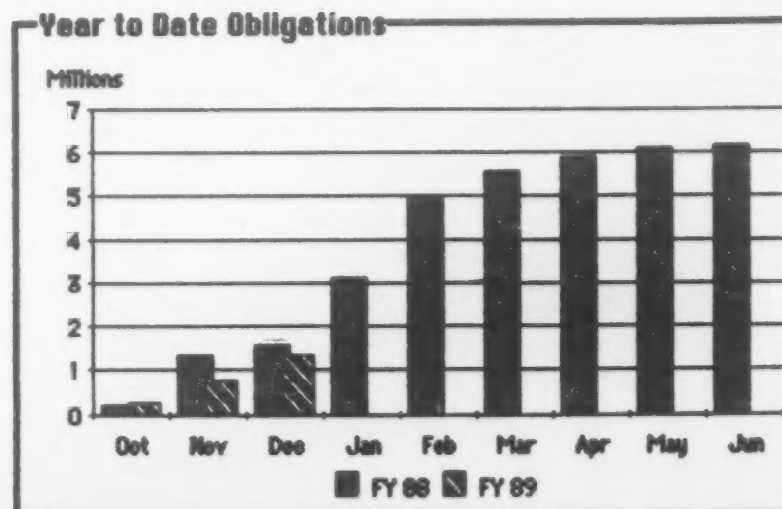
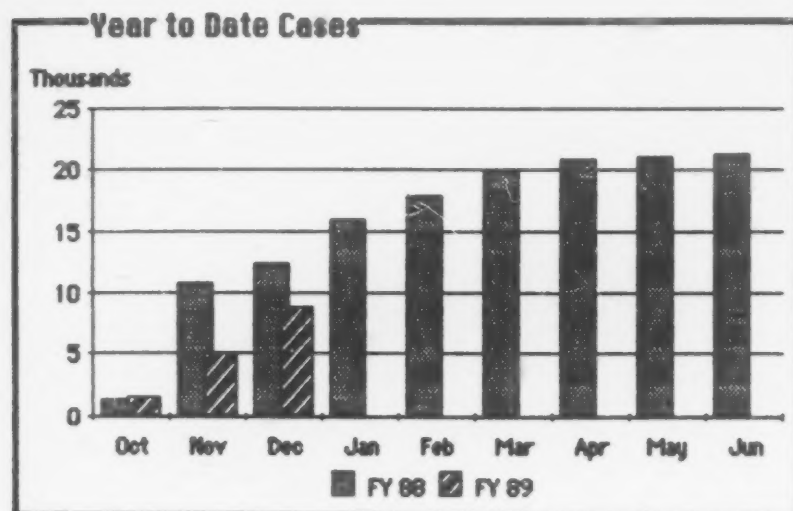
HEAT ASSISTANCE OBLIGATIONS: THE TOTAL HEAT ASSISTANCE DOLLARS OBLIGATED FOR CURRENT CASES.

* THE STATE TOTAL HEAT ASSISTANCE PAYMENTS FIGURE HAS BEEN ADJUSTED TO INCLUDE CHECK CANCELLATIONS, CURRENT HEATING SEASON VENDOR RETURNS, COLLECTIONS, AND SPECIAL CHECKS WRITTEN OUTSIDE THE COMPUTERIZED LIEAP PAYMENT SYSTEM. THE COUNTY LEVEL HEAT ASSISTANCE PAYMENTS ARE DERIVED SOLELY FROM CHECKS WRITTEN THROUGH THE COMPUTERIZED LIEAP SYSTEM.

LOW INCOME ENERGY ASSISTANCE

DECEMBER, 1988

FIGURE 4



PART II
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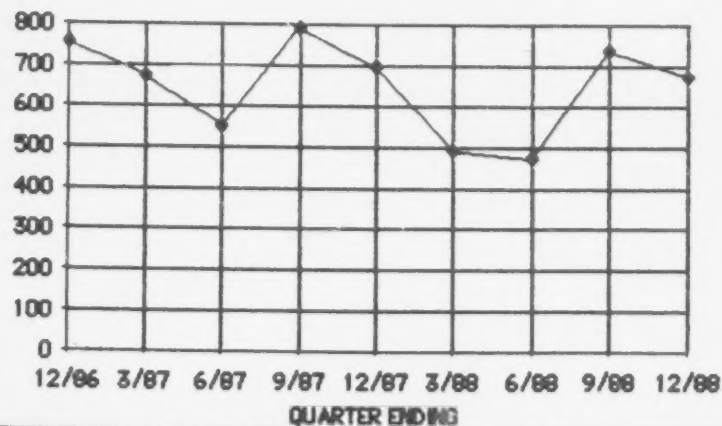
TABLE 1	ACTIVITY OF WIN CASES - WELFARE SAVINGS RESULTING FROM THE WIN PROGRAM	1
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TABLE 1 ACTIVITY OF WIN CASES - WELFARE SAVINGS FROM THE WIN PROGRAM

FISCAL QUARTER ENDING DECEMBER, 1988

OFFICE	CASES OPENED	CASES CERTIFIED W/SERVICES	CASES CERTIFIED WO/SERVICES	INDIVIDUALS EMPLOYED	INDIVIDUALS SANCTIONED	WELFARE SAVINGS FISCAL QUARTER	WELFARE SAVINGS FY 89 TO DATE
BILLINGS	179	141	20	109	0	\$21,145	\$44,717
BUTTE	71	57	14	41	0	\$20,059	\$34,434
GREAT FALLS	149	127	35	77	0	\$23,851	\$48,311
HELFNA	67	62	0	47	0	\$19,431	\$31,856
KALISPELL	99	90	9	73	0	\$16,792	\$35,538
MISSOULA	103	96	4	43	0	\$22,016	\$45,999
STATE TOTAL	668	573	82	390	0	\$123,294	\$240,855

CASES WIN CASES OPENED



\$THOUSANDS WIN WELFARE SAVINGS

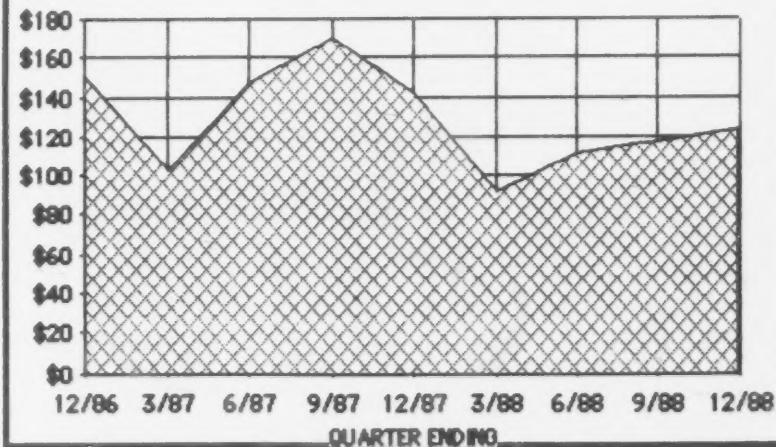


TABLE 2. WIN SERVICES PROVIDED
FISCAL QUARTER ENDING: DECEMBER, 1988

OFFICE	MEDICAL EXAMS	HOME & FINANCIAL MANAGEMENT	BETTER HOUSING	EMERGENCY INTERVENTION	CHILD CARE	DENTAL/MEDICAL CARE AND FAMILY PLANNING	VOC REHAB	TRANS- PORTATION	COUN- SELING
BILLINGS	3	20	12	0	76	14	10	0	142
BUTTE	17	2	17	1	43	36	15	8	161
GREAT FALLS	0	12	17	4	47	29	12	15	132
HELENA	2	26	15	2	25	18	1	0	99
KALISPELL	27	8	2	0	19	10	6	2	108
MISSOULA	1	27	16	0	107	53	2	0	149
STATE TOTAL	50	95	79	7	317	160	46	25	780

EXPLANATIONS OF TABLES 1 AND 2

THE WIN PROGRAM IS A TRI-AGENCY EFFORT BETWEEN THE DEPARTMENT OF SOCIAL AND REHABILITATION SERVICES (SRS), THE DEPARTMENT OF FAMILY SERVICES (DFS) AND THE DEPARTMENT OF LABOR AND INDUSTRY TO REDUCE WELFARE DEPENDENCY BY ASSISTING AFDC RECIPIENTS TO BECOME SELF-SUFFICIENT.

AFTER APPLYING FOR AFDC THROUGH THE ECONOMIC ASSISTANCE DIVISION OF THE DEPARTMENT OF SRS, APPLICANTS ARE REGISTERED FOR EMPLOYMENT THROUGH THE JOB SERVICE. THE DFS SOCIAL WORKER LOCATED AT THE JOB SERVICE OFFICE MAY ARRANGE FOR AND PROVIDE SUPPORTIVE SERVICE THAT ASSISTS THE CLIENTS IN EMPLOYMENT AND REMOVES THEM FROM AFDC.

THE FIGURES ON TABLES 1 AND 2 REFLECT ACTIVITY THAT OCCURRED IN THE WIN PROGRAM OFFICES LISTED. THEY DO NOT INCLUDE CASELOADS, WELFARE SAVINGS, OR SERVICES PROVIDED BY COUNTY BASED SOCIAL WORKERS.

CASES OPENED: CASES WHICH HAVE BEEN APPRAISED TO DETERMINE WHICH SUPPORTIVE SERVICES MAY BE NECESSARY FOR THE APPLICANTS TO BE PLACED INTO EMPLOYMENT OR TRAINING.

CASES CERTIFIED W/SERVICES: OPEN CASES WHICH HAVE HAD SUPPORTIVE SERVICES ARRANGED OR MADE AVAILABLE.

INDIVIDUALS EMPLOYED: INDIVIDUALS ENTERING WIN EMPLOYMENT WITH EARNINGS; INDIVIDUALS HIRED IN ON-THE-JOB TRAINING POSITIONS WITH EARNINGS; AND INDIVIDUALS WHO HAVE APPLIED FOR AFDC, BUT BECAUSE OF THE EFFORTS OF WIN PERSONNEL ARE PLACED IN EMPLOYMENT BEFORE THE AFDC GRANT IS APPROVED.

INDIVIDUALS SANCTIONED: THE NUMBER OF INDIVIDUALS WHO, AFTER RECEIVING A HEARING, HAVE HAD THEIR AFDC GRANTS REDUCED BECAUSE THEY WERE NOT ADHERING TO WIN STANDARDS.

WELFARE SAVINGS: THE AMOUNT OF AFDC GRANT DOLLARS SAVED OR REDUCED DUE TO EMPLOYMENT EARNINGS. THE FIGURES IN THE WELFARE SAVINGS COLUMNS REFLECT THE FIRST MONTH'S SAVINGS FOR EACH CASE, ALTHOUGH THE ACTUALITY THE STATE REALIZES SAVINGS EACH MONTH THE WAGE EARNER RECEIVES EARNINGS.

TABLE 3. REHABILITATION & VISUAL CASELOAD BY TYPE OF DISABILITY
AND SEVERITY OF THE DISABILITY

CASES OPEN DURING THE QUARTER ENDING: DECEMBER 31, 1988

COUNTY	TOTAL CASES	*****TYPE OF DISABILITY*****						TYPE OF SEVERITY	
		VISUAL IMPAIR.	HEARING IMPAIR.	ORTHO- PEDIC	AMPU- TATION	MENTAL DISORDER	OTHER IMPAIR	NOT SEVERE	SEVERE
BEAVERHEAD.....	67	7	1	41	1	6	11	18	49
BIG HORN.....	33	4	2	14	1	6	6	18	15
BLAINE.....	20	6		9		4	1	9	11
BROADWATER.....	26	5		17	1	2	1	14	12
CARBON.....	59	11	3	31	1	11	2	34	25
CARTER.....	3			3				3	
CASCADE.....	681	43	45	317	2	212	62	407	274
CHOUTEAU.....	17	2	2	6	1	2	4	6	11
CUSTER.....	80	7	2	31		32	8	41	39
DANIELS.....	2	1		1					2
DAWSON.....	82	6	5	41	1	8	21	58	24
DEER LODGE.....	170	16	9	96	2	22	25	59	111
FALLON.....	16		1	8	1	2	4	11	5
FERGUS.....	66	11	2	27	1	21	4	29	37
FLATHEAD.....	400	20	9	294	1	52	24	238	162
GALLATIN.....	192	20	9	122	1	19	21	74	118
GARFIELD.....	2	1					1	1	1
GLACIER.....	62	5	1	37		7	12	35	27
GOLDEN VALLEY..	2	2							2
GRANITE.....	10			6	1	2	1	3	7
HILL.....	61	6	2	34	2	10	7	36	25
JEFFERSON.....	39	5	1	28	1	2	2	15	24
JUDITH BASIN...	1					1			1
LAKE.....	88	1	3	63	1	5	15	44	44
LEWIS & CLARK..	382	31	15	191	5	92	48	186	196
LIBERTY.....	4			3		1		1	3
LINCOLN.....	102	3	3	72		5	19	69	33
MADISON.....	25	4	2	14	1	1	3	6	19
MCCONE.....	4			2			2		4
MEAGHER.....	4	2		2				1	3
MINERAL.....	8	1		6			1	6	2
MISSOULA.....	403	43	9	198	3	97	53	233	170
MUSSELSHELL...	20	1	1	13		4	1	15	5
PARK.....	65	14		35		10	6	20	45
PETROLEUM.....	4	1		3				3	1
PHILLIPS.....	11	2		6			3	7	4
PONDERA.....	20	3	1	6		6	4	7	13
POWDER RIVER...	7		1	5			1	6	1
POWELL.....	37	2	1	23		7	4	13	24
PRAIRIE.....	9	7		1		1		1	8
RAVALLI.....	90	24	5	40	1	8	12	48	42
RICHLAND.....	65	4		52		4	5	52	13
ROOSEVELT.....	27	1		19		1	6	22	5
ROSEBUD.....	38	5	1	21	1	3	7	27	11

TABLE 3. REHABILITATION & VISUAL CASELOAD BY TYPE OF DISABILITY
AND SEVERITY OF THE DISABILITY

CASES OPEN DURING THE QUARTER ENDING: DECEMBER 31, 1988

COUNTY	TOTAL CASES	*****TYPE OF DISABILITY*****						TYPE OF SEVERITY	
		VISUAL IMPAIR.	HEARING IMPAIR.	ORTHO- PEDIC	AMPU- TATION	MENTAL DISORDER	OTHER IMPAIR	NOT SEVERE	SEVERE
SANDERS.....	15	1		12			2	11	4
SHERIDAN.....	7	1		5		1		4	3
SILVER BOW.....	501	45	14	278	4	106	54	167	334
STILLWATER.....	25	2	1	18		4		11	14
SWEET GRASS....	3			2			1	2	1
TETON.....	20	4	1	9		4	2	14	6
TOOLE.....	22	1	1	11	1	4	4	12	10
TREASURE.....	4	2		1			1		4
VALLEY.....	24	10	1	9			4	12	12
WHEATLAND.....	5	2		2		1			5
WIBAUX.....	3	1				2		2	1
YELLOWSTONE....	1,054	94	39	602	12	230	77	651	403
OUT OF STATE...	1			1				1	
STATE TOTAL....	5,188	490	193	2,888	47	1,018	552	2,763	2,425

TABLE 4. STATUS OF OPEN REHABILITATION CASES - GENERAL PROGRAM

CASES OPEN ON: DECEMBER 31, 1988

COUNTY	TOTAL CASES OPEN	APPLICANT STATUS	ELIGIBLE	EXTENDED EVALUATION	SERVICE INTERRUPTED	RECEIVING SERVICES	EMPLOYMENT STATUS
BEAVERHEAD.....	40	6	1	3	2	25	3
BIG HORN.....	27	11	5	2		5	4
BLAINE.....	12	4	1	1	1	2	3
BROADWATER.....	16	1	2	4	1	6	2
CARBON.....	42	9	10	8	2	12	1
CARTER.....	3					2	1
CASCADE.....	532	87	47	77	18	260	43
CHOUTEAU.....	12	2	1	1	1	7	
CUSTER.....	64	15	5	9		24	11
DANIELS.....	1					1	
DAWSON.....	63	17	2	6		30	8
DEER LODGE.....	135	18	6	23	9	68	11
FALLON.....	16	3	2			6	5
FERGUS.....	54	6	9	3		27	9
FLATHEAD.....	345	83	58	51	6	126	21
GALLATIN.....	157	38	14	26	4	70	5
GARFIELD.....	1	1					
GLACIER.....	46	4	1	11	2	25	3
GRANITE.....	7	1	1	2		2	1
HILL.....	45	13	4	1	3	20	4
JEFFERSON.....	24	4	3	3		11	3
LAKE.....	78	19	22	10		24	3
LEWIS & CLARK..	252	79	28	48	13	68	16
LIBERTY.....	3	1	1			1	
LINCOLN.....	82	30	12	12	4	19	5
MADISON.....	18	4		2		11	1
MCCONE.....	3	1		1		1	
MEAGHER.....	2	1				1	
MINERAL.....	7	3		1		2	1
MISSOULA.....	255	82	14	51	5	77	26
MUSSELSHELL....	16	3		5		8	
PARK.....	44	10	4	14	3	13	
PETROLEUM.....	3	1	1	1			
PHILLIPS.....	8	2	2	1		3	
PONDERA.....	15	8		1	1	4	1
POWDER RIVER...	7		1			4	2
POWELL.....	30	7	2	4	4	7	6
PRAIRIE.....	1					1	
RAVALLI.....	50	24	10	1		10	5
RICHLAND.....	52	9	6	2		31	4
ROOSEVELT.....	21	9	4		1	6	1
ROSEBUD.....	30	7	2	2	1	14	4

TABLE 4. STATUS OF OPEN REHABILITATION CASES - GENERAL PROGRAM
CASES OPEN ON: DECEMBER 31, 1988

COUNTY	TOTAL CASES OPEN	APPLICANT STATUS	ELIGIBLE	EXTENDED EVALUATION	SERVICE INTERRUPTED	RECEIVING SERVICES	EMPLOYMENT STATUS
SANDERS.....	14	5	1			7	1
SHERIDAN.....	3	1				2	
SILVER BOW.....	352	59	22	62	15	170	24
STILLWATER.....	22	3	4	1		11	3
SWEET GRASS....	3	1			1	1	
TETON.....	15	1	4	2	1	6	1
TOOLE.....	19	1	2	2		13	1
TREASURE.....	2					2	
VALLEY.....	11		2	1	1	6	1
WHEATLAND.....	3	1	1				1
WIBAUX.....	2		1	1			
YELLOWSTONE....	831	149	69	137	46	363	67
STATE TOTAL....	3,896	844	387	593	145	1,615	312

EXPLANATION OF STATUS

APPLICANT STATUS: STATUS OF INDIVIDUALS WHO HAVE APPLIED FOR OR WHO HAVE BEEN REFERRED FOR VOCATIONAL REHABILITATION. INFORMATION TO DETERMINE ELIGIBILITY FOR SERVICES IS GATHERED AT THIS TIME ON INDIVIDUALS WHO HAVE COMPLETED THE DEPARTMENT APPLICATION. SOME PEOPLE IN THIS STATUS HAVE NOT COMPLETED THE APPLICATION.

ELIGIBLE: STATUS OF INDIVIDUALS WHO HAVE BEEN ACCEPTED FOR VOCATIONAL REHABILITATION SERVICES AND WHO ARE EITHER HAVING IWRPS* DEVELOPED OR WHO HAVE HAD IWRPS DEVELOPED BUT FOR WHOM NO SERVICES HAVE BEGUN.

EXTENDED EVALUATION: STATUS OF INDIVIDUALS WHO HAVE BEEN CERTIFIED AS HAVING A PHYSICAL OR MENTAL DISABILITY WHICH IS A SUBSTANTIAL HANDICAP TO EMPLOYMENT AND FOR WHOM THE DEPARTMENT HAS NOT BEEN ABLE TO DETERMINE THAT VR SERVICES WOULD BE OF BENEFIT IN TERMS OF EMPLOYABILITY. A TIME FRAME FOR EVALUATING THE REHABILITATION POTENTIAL OF AN INDIVIDUAL IS ESTABLISHED PRIOR TO ASSIGNING THIS STATUS TO A CASE.

RECEIVING SERVICES: STATUS OF INDIVIDUALS WHO ARE RECEIVING COUNSELING AND GUIDANCE, PHYSICAL AND/OR MENTAL RESTORATION OR TRAINING.

EMPLOYMENT STATUS: STATUS OF INDIVIDUALS WHO ARE READY FOR EMPLOYMENT AND INDIVIDUALS WHO ARE SUITABLY EMPLOYED BUT HAVE NOT BEEN EMPLOYED FOR 60 DAYS.

*IWRP: A PLAN OF ACTION FOR THE PROVISION OF SERVICES TO CASES THAT HAVE BEEN ACCEPTED FOR SERVICES AND FOR CASES THAT HAVE BEEN PUT IN EXTENDED EVALUATION STATUS.

TABLE 5. STATUS OF OPEN VISUAL CASES

CASES OPEN ON: DECEMBER 31, 1988

COUNTY	TOTAL CASES OPEN	APPLICANT STATUS	ELIGIBLE	EXTENDED EVALUATION	SERVICE INTERRUPTED	RECEIVING SERVICES	EMPLOYMENT STATUS
BEAVERHEAD.....	5				1	4	
BIG HORN.....	4	1	1			2	
BROADWATER.....	4			1		3	
CARBON.....	10	1	3			5	1
CASCADE.....	23	10	3			9	1
CUSTER.....	7		3			3	1
DAWSON.....	7		4			2	1
DEER LODGE.....	9	1				8	
FERGUS.....	9	3				4	2
FLATHEAD.....	16	4				8	4
GALLATIN.....	15	1		1		13	
GARFIELD.....	1					1	
GLACIER.....	3	2					1
GOLDEN VALLEY..	2		2				
HILL.....	4	3		1			
JEFFERSON.....	4					4	
LEWIS & CLARK..	22	3		1		17	1
LINCOLN.....	2			1		1	
MADISON.....	3	1				2	
MINERAL.....	1					1	
MISSOULA.....	29	8		2		15	4
MUSSELSHELL....	1	1					
PARK.....	8	1				6	1
PETROLEUM.....	1					1	
PHILLIPS.....	1					1	
PONDERA.....	1					1	
POWELL.....	1					1	
PRAIRIE.....	6	3	1			1	1
RAVALLI.....	16	8		1		6	1
RICHLAND.....	4	1				3	
ROOSEVELT.....	1						1
ROSEBUD.....	5	1	2			1	1
SANDERS.....	1					1	
SHERIDAN.....	1	1					
SILVER BOW.....	26			1		24	1
STILLWATER.....	2					2	
TETON.....	2			1		1	
TOOLE.....	1					1	
TREASURE.....	2	2					
VALLEY.....	8	5				2	1
WHEATLAND.....	2					1	1
WIBAUX.....	1					1	
YELLOWSTONE....	91	31	15		2	40	3
STATE TOTAL....	362	92	34	10	3	196	27

REFER TO TABLE 4 FOR AN EXPLANATION OF STATUS

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TABLE 6. REHABILITATION APPLICATIONS CLOSED AND CASES CLOSED - GENERAL PROGRAM

STATE FISCAL QUARTER ENDING: DECEMBER 31, 1988

COUNTY	NOT ACCEPTED	CLOSED IWRP NOT INITIATED	CLOSED IWRP INITIATED	CLOSED REHABILITATED	COST/CASE REHABILITATED
BEAVERHEAD.....	13	1	2	4	\$2,508.16
BIG HORN.....	1			1	\$1,333.96
BLAINE.....	1			1	\$15.00
BROADWATER.....	5			1	\$10,316.00
CARBON.....	2	1	2	1	\$5,348.70
CASCADE.....	53	10	21	23	\$2,419.78
CHOUTEAU.....	1	1		1	\$7,118.02
CUSTER.....	6		3		\$.00
DAWSON.....	5		6	1	\$6,867.48
DEER LODGE.....	13			5	\$3,311.40
FERGUS.....	1				\$.00
FLATHEAD.....	24	1	6	5	\$2,084.79
GALLATIN.....	6	1	1	7	\$1,433.99
GLACIER.....	7	2	1	1	\$936.54
GRANITE.....	2			1	\$2,150.51
HILL.....	3	1	3	3	\$1,117.39
JEFFERSON.....	5		3	2	\$4,249.91
JUDITH BASIN...	1				\$.00
LAKE.....	5	1		3	\$5,518.85
LEWIS & CLARK..	75	7	7	10	\$2,162.35
LIBERTY.....				1	\$78.00
LINCOLN.....	17		1		\$.00
MADISON.....	2			1	\$4,464.28
MCCONE.....	1				\$.00
MISSOULA.....	72	4	6	23	\$1,286.96
MUSSELSHELL....	1			2	\$3,840.55
PARK.....	3		2	2	\$2,402.50
PHILLIPS.....			1		\$.00
PONDERA.....			1	1	\$2,744.26
POWELL.....	2		1	2	\$7,899.01
PRAIRIE.....	1				\$.00
RAVALLI.....	7	2	4	3	\$3,538.98
RICHLAND.....	2	2	3	2	\$3,845.52
ROOSEVELT.....	2		1	2	\$761.28
ROSEBUD.....	2		1		\$.00

TABLE 6. REHABILITATION APPLICATIONS CLOSED AND CASES CLOSED - GENERAL PROGRAM

STATE FISCAL QUARTER ENDING: DECEMBER 31, 1988

COUNTY	NOT ACCEPTED	CLOSED IWRP NOT INITIATED	CLOSED IWRP INITIATED	CLOSED REHABILITATED	COST/CASE REHABILITATED
SHERIDAN.....	1		1	1	\$2,723.00
SILVER BOW.....	71	7	21	9	\$5,713.54
STILLWATER.....	1				\$.00
TETON.....	1				\$.00
TOOLE.....			1	1	\$1,113.95
VALLEY.....			1	2	\$3,789.67
YELLOWSTONE.....	66	8	18	36	\$3,458.60
OUT OF STATE...	1				\$.00
STATE TOTAL....	482	49	118	158	\$2,906.16

EXPLANATION OF CATEGORIES

NOT ACCEPTED: STATUS OF AN INDIVIDUAL WHO HAS NOT BEEN ACCEPTED FOR VOCATIONAL REHABILITATION SERVICES.

CLOSED, IWRP* NOT INITIATED: STATUS OF A CASE THAT DID NOT PROGRESS TO THE POINT OF PROVISION OF THE SERVICES OUTLINED IN ITS IWRP.

CLOSED, IWRP INITIATED: STATUS OF A CASE THAT HAS RECEIVED AT LEAST ONE OF THE SERVICES OUTLINED IN ITS IWRP, BUT DID NOT PROGRESS ANY FURTHER**

CLOSED REHABILITATED: STATUS OF CASE THAT HAS RECEIVED VOCATIONAL REHABILITATION SERVICES OUTLINED IN ITS IWRP AND HAS BEEN DETERMINED TO BE SUITABLY EMPLOYED FOR A MINIMUM OF 60 DAYS.

*IWRP: A PLAN OF ACTION FOR THE PROVISION OF SERVICES TO CASES THAT HAVE BEEN ACCEPTED FOR SERVICES AND FOR CASES THAT HAVE BEEN PUT IN EXTENDED EVALUATION STATUS.

**SOME OF THESE CASES WERE TRANSFERRED TO ANOTHER STATE REHABILITATION AGENCY, EITHER WITHIN THE STATE OR IN SOME OTHER STATE.

TABLE 7. VISUAL APPLICATIONS CLOSED AND CASES CLOSED
STATE FISCAL QUARTER ENDING: DECEMBER 31, 1988

COUNTY	NOT ACCEPTED	CLOSED IWRP NOT INITIATED	CLOSED IWRP INITIATED	CLOSED REHABILITATED	COST/CASE REHABILITATED
-----	-----	-----	-----	-----	-----
BEAVERHEAD.....	1			1	\$5,083.51
BLAINE.....	6				\$.00
CARBON.....	1				\$.00
CASCADE.....	18			1	\$2,650.00
CHOUTEAU.....	2				\$.00
DANIELS.....			1		\$.00
DEER LODGE.....	5			3	\$3,504.07
FERGUS.....	2				\$.00
FLATHEAD.....	3				\$.00
GALLATIN.....	2		1	2	\$3,706.75
GLACIER.....	1			1	\$427.80
HILL.....	2				\$.00
JEFFERSON.....	1				\$.00
LAKE.....				1	\$81.09
LEWIS & CLARK..	4			5	\$2,156.52
MADISON.....				1	\$3,718.27
MEAGHER.....	2				\$.00
MISSOULA.....	9			5	\$816.72
PARK.....	2			4	\$1,533.39
PHILLIPS.....	1				\$.00
PONDERA.....	2				\$.00
POWELL.....				1	\$2,849.00
PRAIRIE.....	1				\$.00
RAVALLI.....	7			1	\$2,068.84
SILVER BOW.....	7		1	7	\$3,736.71
TETON.....	2				\$.00
VALLEY.....	2				\$.00
YELLOWSTONE....	1	1		2	\$879.65
STATE TOTAL....	84	1	3	35	\$2,392.01

SEE TABLE 6 FOR AN EXPLANATION OF CATEGORIES

STATE OF MONTANA
SOCIAL & REHABILITATION SERVICES
P. O. BOX 4210
HELENA, MT 59604

01



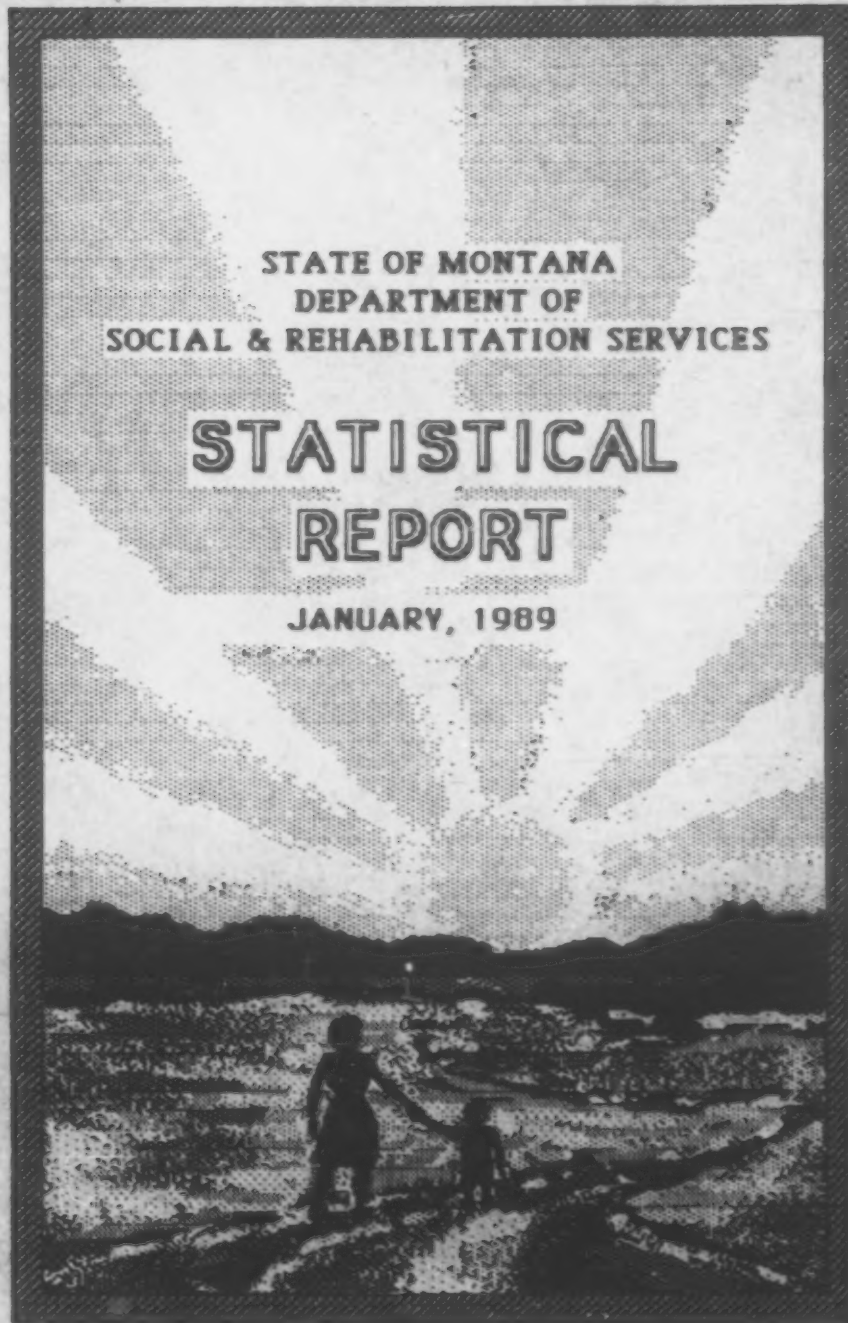
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542854
3/29/89
JANUARY, 1989

STATE OF MONTANA
DEPARTMENT OF
SOCIAL & REHABILITATION SERVICES

STATISTICAL REPORT

JANUARY, 1989



DIRECTOR.....**BENJAMIN F. JOHNS**
(Interim Director)

DEPUTY DIRECTOR.....Benjamin F. Johns

DIVISION ADMINISTRATORS

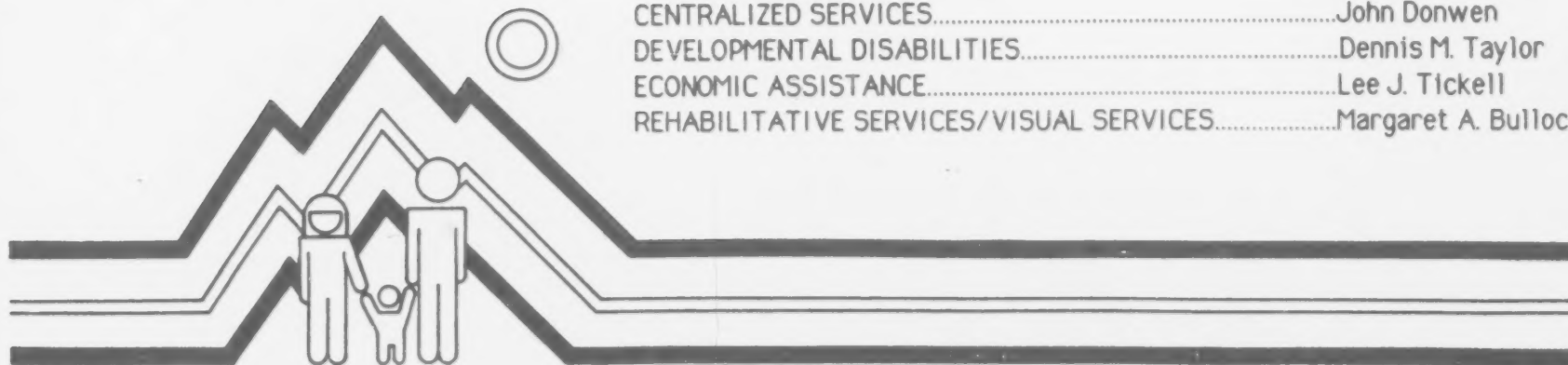
AUDIT & PROGRAM COMPLIANCE.....Erich Merdinger
(Acting)

CENTRALIZED SERVICES.....John Donwen

DEVELOPMENTAL DISABILITIES.....Dennis M. Taylor

ECONOMIC ASSISTANCE.....Lee J. Tickell

REHABILITATIVE SERVICES/VISUAL SERVICES.....Margaret A. Bullock



EXPLANATION OF PROGRAMS

AID TO FAMILIES WITH DEPENDENT CHILDREN (AFDC)*: Monthly grants to provide day-to-day requirements of low income children in need because of the absence, incapacitation, or unemployment of a parent.

FOOD STAMPS CASES: This program supplements the food costs of low income households with food stamps that are redeemable for groceries. This data is reported by household (case), recipient, and amount. There are two kinds of assistance: Public Assistance--Food stamp households in which at least one member receives income from AFDC.
Non-Assistance--Food stamp households in which no members receive income from AFDC.

GENERAL RELIEF*: Financial and medical assistance to those persons ineligible for all other programs including Federally assisted programs.

TEMPORARY RELIEF*: Provision of food and temporary lodging for individuals who are not residents of Montana and do not intend to become residents of Montana.

INTERSTATE TRANSIENT RELIEF*: Provision of medical treatment for accidental injuries and/or provision of transportation to state of origin or residence or to another point outside this state for individuals who are not residents of Montana and do not intend to become residents of Montana.

BURIALS*: Burial expenses for deceased indigents.

LOW INCOME ENERGY ASSISTANCE: Direct payment to fuel vendors for heating on behalf of low income families and senior citizens. The heating season spans from October 1 through April 30.

MEDICAL ASSISTANCE (MEDICAID)*: Payment of medical costs for AFDC and SSI individuals and families, and for others who qualify. This is a federally assisted program. Each person is counted as a case.

VISUAL SERVICES: Evaluation, counseling, training, medical treatment, orientation and mobility services, and special low-vision aides to assist the visually impaired become as independent as possible.

VOCATIONAL REHABILITATION: Evaluation, counseling, training, and medical treatment of people 16 years of age and older to assist entry or re-entry into the job market.

WEATHERIZATION: Services to insulate and make weather-tight the homes of low income families and individuals.

WIN: The WIN program is a bi-agency effort between the Department of Social and Rehabilitation Services and the Department of Labor and Industry to reduce welfare dependency by arranging for and providing supportive services that assist AFDC clients in employment.

*Cases, recipients, and payments are derived from agency payrolls.

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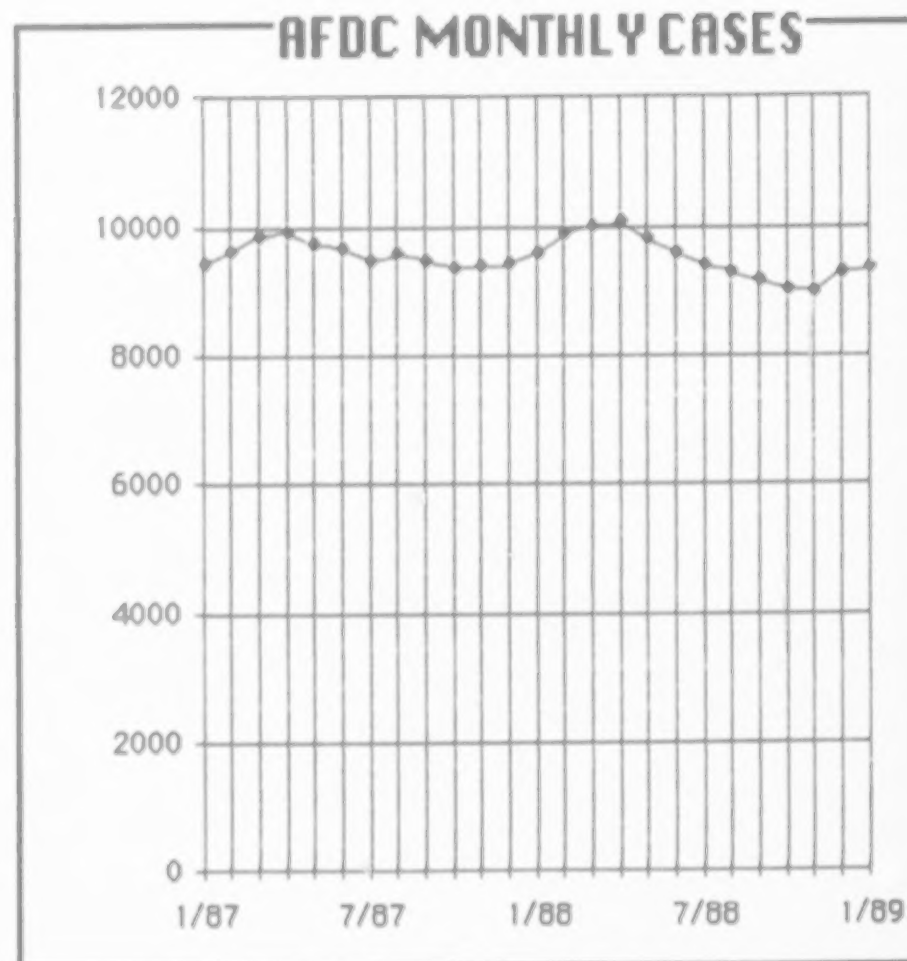
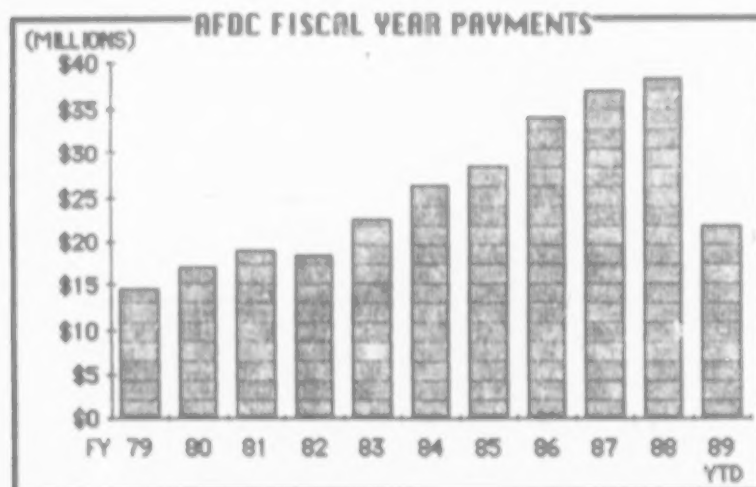
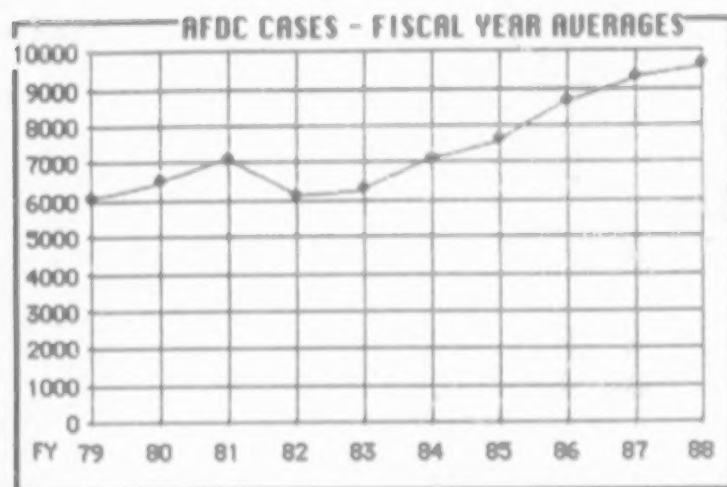
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PREPARED BY
MANAGEMENT OPERATIONS BUREAU
ECONOMIC ASSISTANCE DIVISION

AID TO FAMILIES WITH DEPENDENT CHILDREN

FIGURE 1

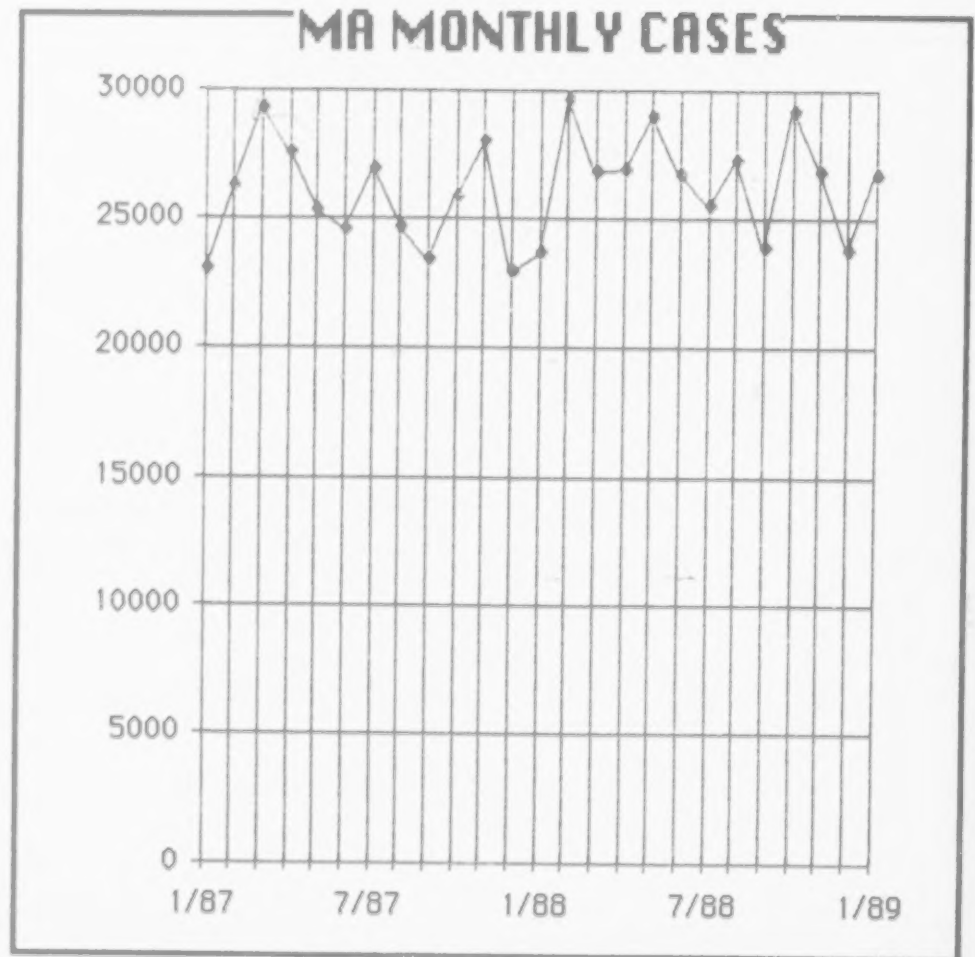
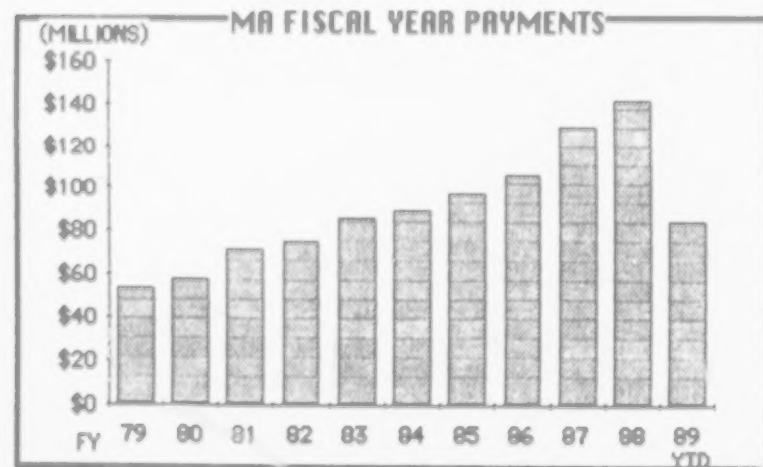
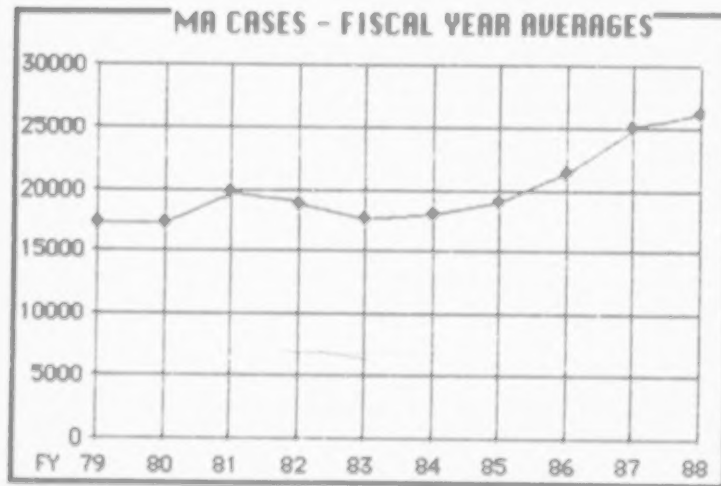
JANUARY, 1989



MEDICAL ASSISTANCE

FIGURE 2

JANUARY, 1989



FOOD STAMPS

JANUARY, 1989

FIGURE 3

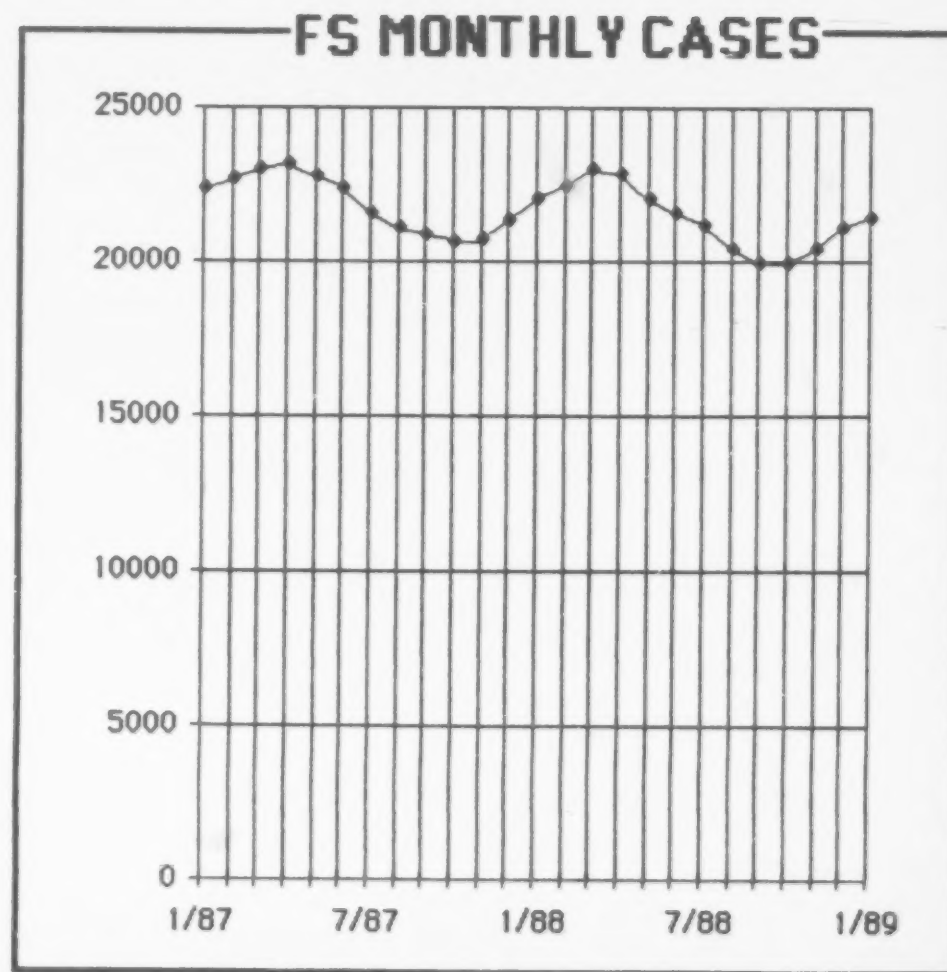
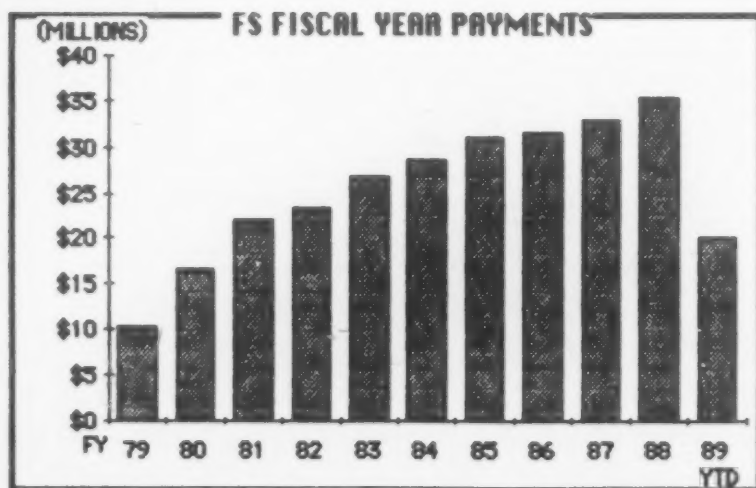
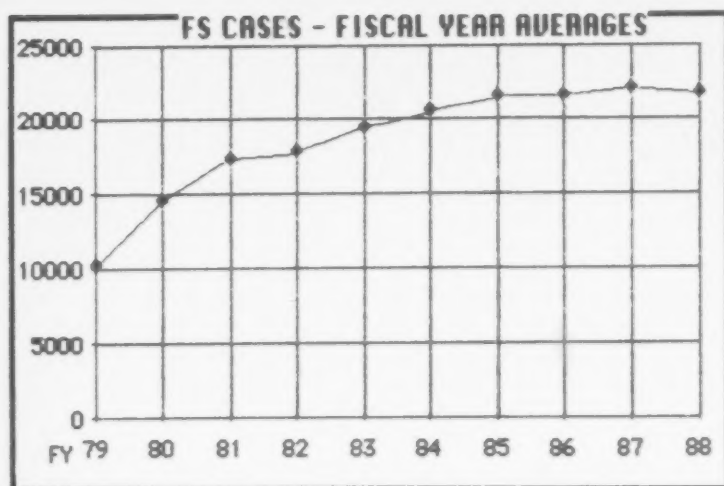


Table 1. Summary of Public Assistance and Medical Care

JANUARY, 1989					
OBLIGATIONS INCURRED	JANUARY 1989	DECEMBER 1988	JANUARY 1988	Per Cent Change from:	
				12/88	01/88
All Public Assistance.....	\$20,282,075	\$17,675,334	\$18,091,749	14.7%	12.1%
AFDC	\$3,110,915	\$3,116,109	\$3,187,394	-0.2%	-2.4%
Regular AFDC.....	\$2,656,903	\$2,701,332	\$2,717,066	-1.6%	-2.2%
AFDC Unemployed Parent.....	\$454,012	\$414,777	\$470,328	9.5%	-3.5%
Medicaid.....	\$13,151,220 ∞	\$10,742,424 ∞	\$11,109,127 ∞	22.4%	18.4%
Food Stamps.....	\$3,033,575	\$2,995,518	\$3,038,642	1.3%	-0.2%
General Relief*					
Medical.....	\$549,448	\$367,443	\$329,760	49.5%	66.6%
Financial.....	\$423,881	\$429,485	\$408,451	-1.3%	3.8%
Temporary Relief.....	\$4,200	\$5,829	\$2,691		
Burials.....	\$8,836	\$18,526 **	\$15,684	-52.3%	-43.7%
NUMBER OF CASES					
AFDC Families.....	9,358	9,286	9,588	0.8%	-2.4%
Regular AFDC Families.....	8,312	8,343	8,481	-0.4%	-2.0%
AFDC Unemployed Parent Families..	1,046	943	1,107	10.9%	-5.5%
Medicaid.....	26,732	23,824	23,683	12.2%	12.9%
Food Stamp Households.....	21,397	21,072	22,003	1.5%	-2.8%
General Relief - Financial*.....	2,017	1,923	1,946	4.9%	3.6%
AVERAGE PAYMENTS					
AFDC Families.....	332.43	335.57	332.44	-0.9%	0.0%
Regular AFDC Families.....	319.65	323.78	320.37	-1.3%	-0.2%
AFDC Unemployed Parent Families.....	434.05	439.85	424.87	-1.3%	2.2%
Medicaid.....	491.97	450.91	469.08	9.1%	4.9%
Food Stamps Households.....	141.78	142.16	138.10	-0.3%	2.7%
General Relief - Financial*.....	210.15	223.34	209.89	-5.9%	0.1%

* Burials, Temporary Relief, and General Relief figures are for State Administered Counties only.

General Relief Medical used to be State Administered Medical.

**Data has been revised.

∞ January, 1989 Medicaid figures are based on 5 weekly payrolls. December, 1988 and January, 1988 figures are based on 4 weekly payrolls.

TABLE 2. AID TO FAMILIES WITH DEPENDENT CHILDREN, BY
UNEMPLOYED PARENT AND REGULAR CASES

JANUARY, 1989

COUNTY	TOTAL				REGULAR				UNEMPLOYED PARENT			
	CASES	ADULTS	KIDS	AMOUNT	CASES	ADULTS	KIDS	AMOUNT	CASES	ADULTS	KIDS	AMOUNT
BEAVERHEAD.....	79	87	150	\$24,910.00	73	75	138	\$22,352.00	6	12	12	\$2,558.00
BIG HORN.....	338	272	630	\$99,805.00	336	268	624	\$98,791.00	2	4	6	\$1,014.00
BLAINE.....	214	209	416	\$66,617.00	196	173	365	\$59,390.00	18	36	51	\$7,227.00
BROADWATER.....	34	37	69	\$10,937.00	30	29	57	\$8,984.00	4	8	12	\$1,953.00
CARBON.....	67	77	144	\$22,355.00	57	58	106	\$17,871.00	10	19	38	\$4,484.00
CARTER.....	5	5	10	\$1,711.00	5	5	10	\$1,711.00	0	0	0	\$.00
CASCADE.....	963	1,040	1,851	\$317,424.00	845	812	1,528	\$267,263.00	118	228	323	\$50,161.00
CHOUTEAU.....	21	23	38	\$6,323.00	18	17	30	\$4,680.00	3	6	8	\$1,643.00
CUSTER.....	138	154	239	\$41,670.00	115	112	186	\$32,239.00	23	42	53	\$9,431.00
DANIELS.....	4	4	5	\$1,202.00	4	4	5	\$1,202.00	0	0	0	\$.00
DAWSON.....	76	93	153	\$26,803.00	59	60	117	\$19,570.00	17	33	36	\$7,233.00
DEER LODGE.....	191	236	353	\$66,230.00	146	150	259	\$47,442.00	45	86	94	\$18,788.00
FALLON.....	15	17	25	\$4,989.00	14	15	24	\$4,630.00	1	2	1	\$359.00
FERGUS.....	56	63	102	\$17,593.00	47	45	83	\$14,419.00	9	18	19	\$3,174.00
FLATHEAD.....	576	615	1,098	\$196,379.00	510	487	946	\$165,316.00	66	128	152	\$31,063.00
GALLATIN.....	321	338	551	\$103,214.00	303	304	511	\$95,317.00	18	34	40	\$7,897.00
GARFIELD.....	6	6	11	\$1,743.00	6	6	11	\$1,743.00	0	0	0	\$.00
GLACIER.....	446	399	874	\$135,246.00	433	377	834	\$130,775.00	13	22	40	\$4,471.00
GOLDEN VALLEY..	3	2	5	\$927.00	3	2	5	\$927.00	0	0	0	\$.00
GRANITE.....	22	26	46	\$7,365.00	16	14	32	\$4,895.00	6	12	14	\$2,470.00
HILL.....	337	338	658	\$112,877.00	314	294	597	\$104,094.00	23	44	61	\$8,783.00
JEFFERSON.....	41	48	76	\$13,079.00	33	34	58	\$10,437.00	8	14	18	\$2,642.00
JUDITH BASIN...	7	8	12	\$2,401.00	6	6	9	\$1,894.00	1	2	3	\$507.00
LAKE.....	373	406	765	\$134,133.00	336	333	671	\$116,308.00	37	73	94	\$17,825.00
LEWIS & CLARK..	516	573	927	\$163,473.00	454	451	787	\$140,156.00	62	122	140	\$23,317.00
LIBERTY.....	4	4	7	\$1,432.00	4	4	7	\$1,432.00	0	0	0	\$.00
LINCOLN.....	239	289	494	\$87,148.00	190	194	357	\$63,261.00	49	95	137	\$23,887.00
MADISON.....	30	36	60	\$10,102.00	26	28	49	\$8,311.00	4	8	11	\$1,791.00
MCCONE.....	7	8	14	\$1,930.00	6	6	11	\$1,423.00	1	2	3	\$507.00
MEAGHER.....	13	12	23	\$3,497.00	13	12	23	\$3,497.00	0	0	0	\$.00
MINERAL.....	48	54	86	\$15,973.00	43	44	76	\$13,822.00	5	10	10	\$2,151.00
MISSOULA.....	1,007	1,115	1,842	\$349,082.00	890	886	1,561	\$295,805.00	117	229	281	\$53,277.00
MUSSELSHELL....	25	26	58	\$9,744.00	23	22	52	\$8,430.00	2	4	6	\$714.00
PARK.....	122	137	236	\$39,886.00	108	109	206	\$34,878.00	14	28	30	\$5,008.00
PHILLIPS.....	42	41	78	\$13,208.00	40	38	71	\$11,926.00	2	3	7	\$1,282.00
PONDERA.....	88	80	181	\$29,242.00	84	72	173	\$27,265.00	4	8	8	\$1,977.00
POWDER RIVER...	5	6	6	\$1,771.00	4	4	4	\$1,382.00	1	2	2	\$389.00
POWELL.....	52	54	104	\$18,062.00	47	45	91	\$16,181.00	5	9	13	\$1,881.00
PRAIRIE.....	2	3	6	\$940.00	1	1	3	\$433.00	1	2	3	\$507.00
RAVALLI.....	233	273	453	\$80,715.00	191	190	360	\$62,787.00	42	83	93	\$17,928.00
RICHLAND.....	104	111	190	\$35,625.00	91	87	163	\$29,316.00	13	24	27	\$6,309.00
ROOSEVELT.....	282	265	580	\$94,132.00	277	255	561	\$91,576.00	5	10	19	\$2,556.00
ROSEBUD.....	245	223	512	\$76,394.00	221	177	438	\$63,347.00	24	46	74	\$13,047.00

TABLE 2. AID TO FAMILIES WITH DEPENDENT CHILDREN, BY
UNEMPLOYED PARENT AND REGULAR CASES

JANUARY, 1989

COUNTY	TOTAL				REGULAR				UNEMPLOYED PARENT			
	CASES	ADULTS	KIDS	AMOUNT	CASES	ADULTS	KIDS	AMOUNT	CASES	ADULTS	KIDS	AMOUNT
SANDERS.....	87	105	169	\$29,910.00	65	64	122	\$20,929.00	22	41	47	\$8,981.00
SHERIDAN.....	17	19	26	\$5,156.00	15	15	22	\$4,686.00	2	4	4	\$470.00
SILVER BOW.....	567	679	1,091	\$194,239.00	440	429	806	\$141,395.00	127	250	285	\$52,844.00
STILLWATER.....	33	36	66	\$12,147.00	28	27	50	\$9,639.00	5	9	16	\$2,508.00
SWEET GRASS.....	15	18	24	\$4,914.00	11	11	15	\$3,260.00	4	7	9	\$1,654.00
TETON.....	17	17	29	\$5,113.00	16	15	26	\$4,606.00	1	2	3	\$507.00
TOOLE.....	30	34	58	\$8,771.00	25	24	46	\$6,766.00	5	10	12	\$2,005.00
TREASURE.....	5	5	9	\$1,838.00	5	5	9	\$1,838.00	0	0	0	\$0.00
VALLEY.....	99	102	208	\$32,133.00	88	81	179	\$27,392.00	11	21	29	\$4,741.00
WHEATLAND.....	10	10	16	\$2,349.00	10	10	16	\$2,349.00	0	0	0	\$0.00
WIBAUX.....	7	6	10	\$1,982.00	7	6	10	\$1,982.00	0	0	0	\$0.00
YELLOWSTONE....	1,074	1,131	2,026	\$364,674.00	984	952	1,799	\$324,583.00	90	179	227	\$40,091.00
STATE TOTAL....	9,358	9,975	17,870	\$3,110,915.00	8,312	7,944	15,299	\$2,656,903.00	1,046	2,031	2,571	\$454,012.00

NO FIGURES REPORTED FOR PETROLEUM COUNTY.

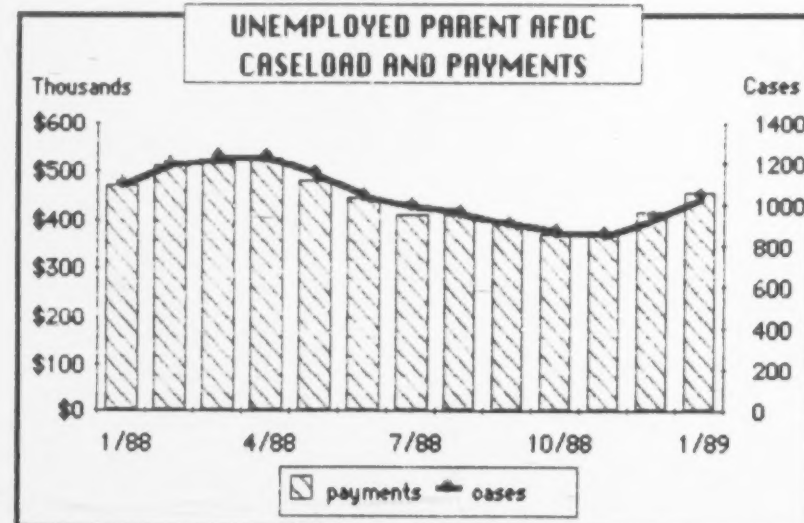
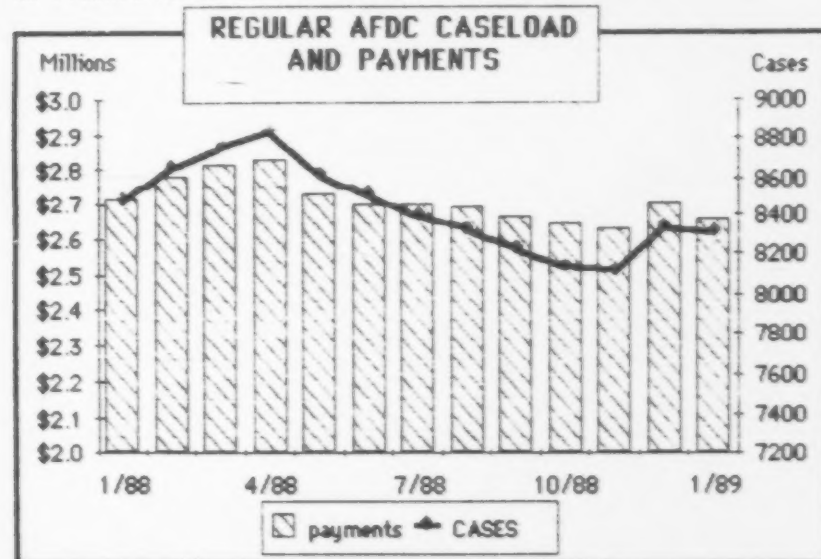


TABLE 3. AID TO FAMILIES WITH DEPENDENT CHILDREN, BY COUNTY
COMPARED WITH THE SAME MONTH LAST YEAR AND FIVE YEARS AGO

JANUARY, 1989

COUNTY	CURRENT CASES	CURRENT RECIPIENTS	CURRENT AMOUNT	CURRENT AVG/CASE	LAST YEAR CASES	LAST YEAR AVG/CASE	FIVE YEARS AGO CASES	FIVE YRS AGO AVG/CASE
BEAVERHEAD.....	79	237	24,910.00	315.32	84	308.88	62	320.23
BIG HORN.....	338	902	99,805.00	295.28	340	306.88	208	265.35
BLAINE.....	214	625	66,617.00	311.29	221	320.29	150	261.63
BROADWATER.....	34	106	10,937.00	321.68	50	330.40	11	308.82
CARBON.....	67	221	22,355.00	333.66	77	337.35	45	333.89
CARTER.....	5	15	1,711.00	342.20	3	359.33	4	220.25
CASCADE.....	963	2,891	317,424.00	329.62	1,031	333.73	844	316.66
CHOUTEAU.....	21	61	6,323.00	301.10	25	285.28	22	272.00
CUSTER.....	138	393	41,670.00	301.96	146	309.16	108	293.06
DANIELS.....	4	9	1,202.00	300.50	4	304.00	2	300.50
DAWSON.....	76	246	26,803.00	352.67	78	324.87	52	300.58
DEER LODGE.....	191	589	66,230.00	346.75	219	346.42	165	306.60
FALLON.....	15	42	4,989.00	332.60	17	313.65	9	247.22
FERGUS.....	56	165	17,593.00	314.16	68	315.65	42	305.50
FLATHEAD.....	576	1,713	196,379.00	340.94	592	356.13	530	320.52
GALLATIN.....	321	889	103,214.00	321.54	255	320.69	141	276.60
GARFIELD.....	6	17	1,743.00	290.50	3	334.67	3	333.00
GLACIER.....	446	1,273	135,246.00	303.24	468	310.60	360	265.30
GOLDEN VALLEY..	3	7	927.00	309.00	4	414.50	2	671.50
GRANITE.....	22	72	7,365.00	334.77	31	354.23	32	319.75
HILL.....	337	996	112,877.00	334.95	313	327.00	261	314.05
JEFFERSON.....	41	124	13,079.00	319.00	58	311.09	34	273.50
JUDITH BASIN...	7	20	2,401.00	343.00	8	412.25	4	275.75
LAKE.....	373	1,171	134,133.00	359.61	357	340.10	291	345.78
LEWIS & CLARK..	516	1,500	163,473.00	316.81	491	324.99	370	300.82
LIBERTY.....	4	11	1,432.00	358.00	5	257.80	3	301.00
LINCOLN.....	239	783	87,148.00	364.64	259	359.83	234	332.58
MADISON.....	30	96	10,102.00	336.73	30	367.90	30	315.50
MCCONE.....	7	22	1,930.00	275.71	4	304.50	4	355.25
MEAGHER.....	13	35	3,497.00	269.00	8	262.00	17	302.53
MINERAL.....	48	140	15,973.00	332.77	49	338.96	36	312.92
MISSOULA.....	1,007	2,957	349,082.00	346.66	966	343.96	677	316.26
MUSSELSHELL....	25	84	9,144.00	365.76	28	331.86	29	263.09
PARK.....	122	373	39,886.00	326.93	133	331.40	90	313.44
PETROLEUM.....	0	0	0	0	0	0	0	0
PHILLIPS.....	42	119	13,208.00	314.48	44	297.02	29	276.31
PONDERA.....	88	261	29,242.00	332.30	87	307.77	75	275.17
POWDER RIVER...	5	12	1,771.00	354.20	8	365.50	6	272.00
POWELL.....	52	158	18,062.00	347.35	61	339.66	79	328.34
PRAIRIE.....	2	9	940.00	470.00	5	328.00	5	273.60
RAVALLI.....	233	726	80,715.00	346.42	225	345.92	153	336.58
RICHLAND.....	104	301	35,625.00	342.55	107	329.92	67	304.90
ROOSEVELT.....	282	845	94,132.00	333.80	295	334.52	213	292.08
ROSEBUD.....	245	735	76,394.00	311.81	239	300.63	140	274.42

TABLE 3. AID TO FAMILIES WITH DEPENDENT CHILDREN, BY COUNTY
COMPARED WITH THE SAME MONTH LAST YEAR AND FIVE YEARS AGO

JANUARY, 1989

COUNTY	CURRENT CASES	CURRENT RECIPIENTS	CURRENT AMOUNT	CURRENT AVG/CASE	LAST YEAR CASES	LAST YEAR AVG/CASE	FIVE YEARS AGO CASES	FIVE YRS AGO AVG/CASE
BANDERS.....	87	274	29,910.00	343.79	102	358.26	74	324.34
SHERIDAN.....	17	45	5,156.00	303.29	20	350.75	14	345.21
SILVER BOW.....	567	1,770	194,239.00	342.57	670	334.11	492	309.70
STILLWATER.....	33	102	12,147.00	368.09	31	321.06	22	306.23
SWEET GRASS.....	15	42	4,914.00	327.60	12	293.75	13	234.92
TETON.....	17	46	5,113.00	300.76	33	325.06	24	272.75
TOOLE.....	30	92	8,771.00	292.37	37	304.68	32	314.31
TREASURE.....	5	14	1,838.00	367.60	2	359.50	1	367.00
VALLEY.....	99	310	32,133.00	324.58	95	327.64	74	298.15
WHEATLAND.....	10	26	2,349.00	234.90	17	248.29	10	253.70
WIBAUX.....	7	16	1,982.00	283.14	10	276.70	11	268.00
YELLOWSTONE....	1,074	3,157	364,674.00	339.55	1,061	338.08	785	308.31
STATE TOTAL....	9,358	27,845	3,110,915.00	332.43	9,588	332.44	7,191	306.67

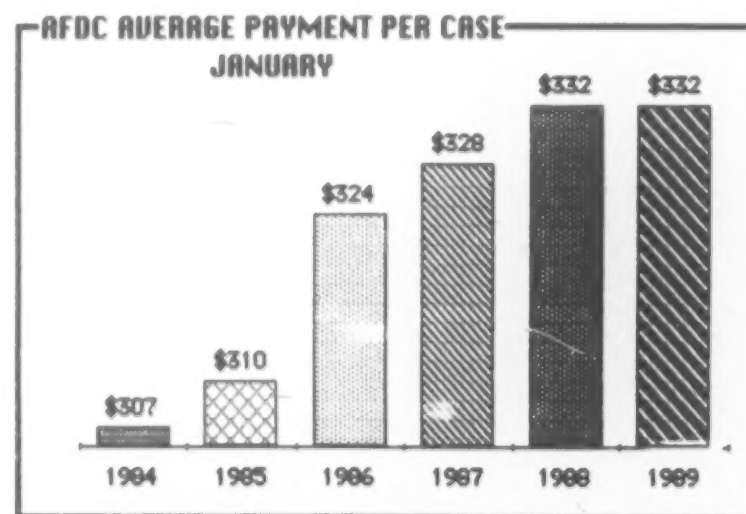
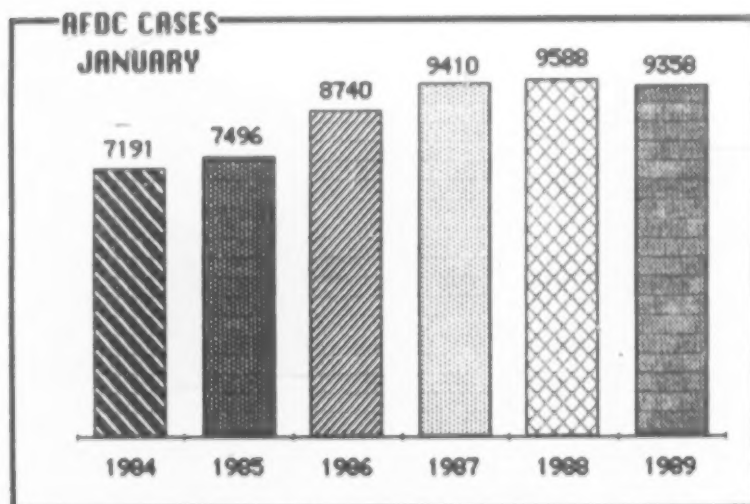


TABLE 4. MEDICAL ASSISTANCE BY COUNTY COMPARED WITH THE SAME MONTH LAST YEAR AND FIVE YEARS AGO

JANUARY, 1989						
COUNTY	CURRENT CASES	CURRENT AMOUNT	LAST YEAR CASES	LAST YEAR AMOUNT	FIVE YRS AGO CASES	FIVE YRS AGO AMOUNT
BEAVERHEAD.....	333	\$179,677.83	297	\$127,006.84	189	\$74,238.43
BIG HORN.....	303	\$238,625.24	255	\$124,612.30	194	\$78,941.07
BLAINE.....	300	\$173,685.34	241	\$116,206.13	169	\$80,039.34
BROADWATER.....	111	\$61,032.35	126	\$41,714.38	47	\$32,352.66
CARBON.....	249	\$118,021.37	255	\$121,979.03	168	\$115,402.31
CARTER.....	31	\$12,930.65	23	\$15,246.67	25	\$9,664.94
CASCADE.....	2,972	\$1,305,705.33	2,648	\$891,511.93	2,211	\$915,952.21
CHOUTEAU.....	108	\$73,623.59	95	\$98,322.41	72	\$46,507.41
CUSTER.....	513	\$220,276.76	450	\$171,665.83	354	\$123,702.38
DANIELS.....	27	\$21,349.65	21	\$10,881.29	21	\$15,549.80
DAWSON.....	328	\$164,523.17	237	\$119,961.42	206	\$251,190.26
DEER LODGE.....	585	\$174,404.76	566	\$152,394.79	417	\$144,099.00
FALLON.....	64	\$39,415.43	49	\$40,935.99	37	\$26,807.25
FERGUS.....	452	\$186,715.12	443	\$228,619.64	244	\$125,320.53
FLATHEAD.....	1,821	\$671,985.07	1,658	\$627,571.73	1,357	\$391,989.45
GALLATIN.....	892	\$370,746.05	704	\$239,762.41	439	\$169,874.44
GARFIELD.....	27	\$13,142.62	16	\$10,749.27	13	\$9,410.37
GLACIER.....	343	\$190,482.08	324	\$176,943.09	220	\$106,665.46
GOLDEN VALLEY..	5	\$747.16	8	\$1,751.78	9	\$1,140.98
GRANITE.....	69	\$40,492.16	63	\$22,775.36	72	\$29,199.61
HILL.....	766	\$268,832.60	568	\$181,339.92	467	\$185,258.77
JEFFERSON.....	168	\$81,958.54	173	\$63,452.17	140	\$69,055.72
JUDITH BASIN...	37	\$6,434.47	26	\$2,980.97	20	\$5,329.17
LAKE.....	1,000	\$434,964.08	944	\$282,241.86	746	\$252,178.68
LEWIS & CLARK..	1,723	\$695,870.36	1,464	\$399,376.97	1,032	\$333,410.15
LIBERTY.....	22	\$16,050.23	26	\$22,535.39	27	\$22,082.64
LINCOLN.....	664	\$335,841.82	642	\$199,272.96	520	\$140,941.88
MADISON.....	122	\$72,606.74	137	\$61,665.17	106	\$112,533.63
McCONE.....	44	\$28,934.14	31	\$26,089.84	28	\$22,027.57
MEACHER.....	39	\$44,422.25	36	\$28,704.77	55	\$31,489.08
MINERAL.....	116	\$31,488.61	101	\$36,886.16	70	\$29,809.07
MISSOULA.....	2,919	\$1,148,478.27	2,425	\$1,001,165.15	1,679	\$576,981.01
MUSSELSHELL....	148	\$75,621.41	116	\$68,031.90	64	\$40,075.07
PARK.....	451	\$188,601.05	397	\$176,147.11	318	\$119,039.38
PETROLEUM.....	4	\$1,326.07	4	\$34,893.41		\$0.00
PHILLIPS.....	148	\$90,461.20	140	\$76,681.50	132	\$95,572.52
PONDERA.....	149	\$62,148.86	155	\$64,802.95	137	\$68,652.20
POWDER RIVER...	35	\$5,090.72	34	\$48,973.91	30	\$21,872.90
POWELL.....	202	\$88,480.05	168	\$70,772.77	169	\$53,814.64
PRAIRIE.....	29	\$32,553.34	29	\$18,372.96	29	\$13,548.84
RAVALLI.....	779	\$351,035.91	680	\$229,993.87	488	\$150,161.67
RICHLAND.....	354	\$275,400.80	287	\$109,950.98	219	\$93,540.90
ROOSEVELT.....	452	\$270,740.28	389	\$220,304.05	253	\$101,825.90
ROSEBUD.....	228	\$127,736.86	174	\$96,292.13	122	\$56,072.55

TABLE 4. MEDICAL ASSISTANCE BY COUNTY COMPARED WITH THE SAME MONTH LAST YEAR AND FIVE YEARS AGO

JANUARY, 1989						
COUNTY	CURRENT CASES	CURRENT AMOUNT	LAST YEAR CASES	LAST YEAR AMOUNT	FIVE YRS AGO CASES	FIVE YRS AGO AMOUNT
SANDERS.....	320	\$179,616.90	308	\$168,205.57	231	\$97,982.65
SHERIDAN.....	95	\$46,702.68	100	\$32,862.83	84	\$39,217.52
SILVER BOW....	1,719	\$846,347.24	1,717	\$614,892.76	1,350	\$543,342.73
STILLWATER....	164	\$108,859.24	146	\$165,685.36	119	\$83,248.44
SWEET GRASS...	50	\$21,554.77	43	\$17,146.42	42	\$20,030.30
TETON.....	126	\$72,631.38	123	\$66,345.90	105	\$40,101.47
TOOLE.....	134	\$59,762.31	158	\$54,774.16	88	\$53,007.85
TREASURE.....	17	\$14,588.20	8	\$3,885.56	4	\$662.42
VALLEY.....	313	\$107,311.39	259	\$100,881.82	230	\$84,228.42
WHEATLAND.....	49	\$26,161.16	39	\$20,694.34	44	\$21,899.08
WIBAUX.....	41	\$31,321.71	39	\$27,294.62	40	\$30,855.14
YELLOWSTONE...	3,348	\$1,254,395.33	2,824	\$1,219,065.50	2,051	\$671,415.89
INSTITUTIONS...	411	\$1,173,894.90	422	\$1,428,020.28	414	\$639,148.47
NOCO BREAKDOWN.	449	\$215,412.12	455	\$327,830.70	5	\$982.21
STATE TOTAL....	26,732	\$13,151,219.72	23,683	\$11,109,126.98	18,122	\$7,669,444.43

THE SUM OF COUNTY CASE COUNTS MAY BE GREATER THAN THE TOTAL STATE CASE COUNT BECAUSE CASES ARE UNDUPLICATED BY COUNTY AND BY STATE. FOR EXAMPLE, IF AN INDIVIDUAL CASE MOVED BETWEEN COUNTIES, IT WOULD BE COUNTED IN BOTH COUNTIES, BUT ONLY ONCE IN THE STATE TOTAL.
JANUARY, 1989 MEDICAID FIGURES ARE BASED ON 5 WEEKLY PAYROLLS.

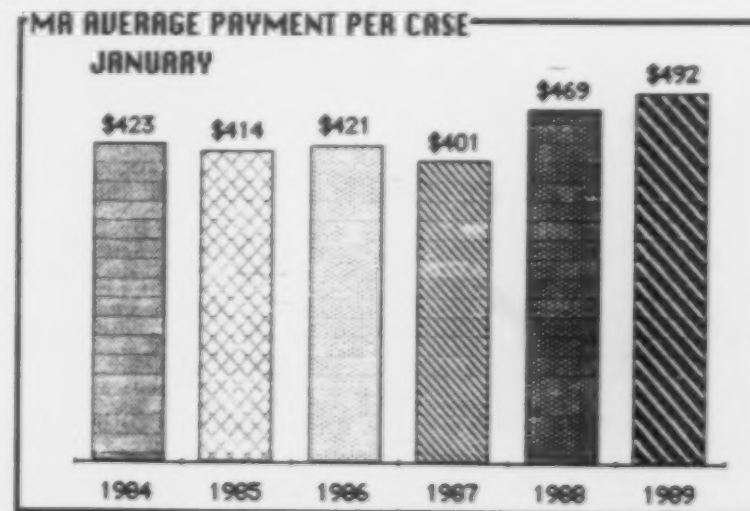
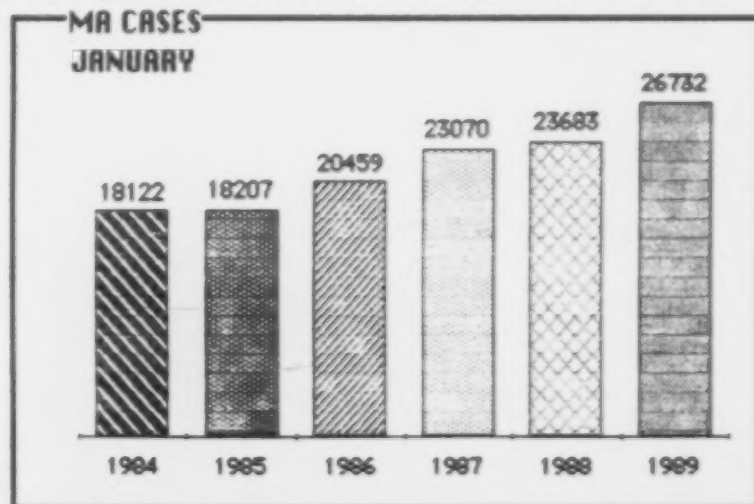


TABLE 5 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND
AMOUNT OF PAYMENTS BY TYPE OF SERVICE AND BY COUNTY

JANUARY, 1989

COUNTY	TOTAL		RECIP	IN HOSPITAL		RECIP	OUT HOSPITAL		PHYSICIANS		DRUGS & SUPPLIES	
	RECIP	AMOUNT		AMOUNT	AMOUNT		RECIP	AMOUNT	RECIP	AMOUNT		
BEAVERHEAD.....	333	179,677.83	21	59,702.29	76	7,968.74	146	11,310.11	235	15,255.77		
BIG HORN.....	303	238,625.24	34	135,433.86	67	8,155.05	174	19,946.52	102	4,970.07		
BLAINE.....	300	173,685.34	34	61,994.20	30	4,277.38	137	14,671.22	131	6,138.47		
BROADWATER.....	111	61,032.35	9	31,646.57	16	2,049.48	29	3,024.91	72	3,893.81		
CARBON.....	249	118,021.37	4	1,807.93	21	2,665.92	139	7,600.03	167	10,529.61		
CARTER.....	31	12,930.65		.00	1	137.77	15	550.18	24	1,537.41		
CASCADE.....	2,972	1,305,705.33	178	346,208.47	550	73,333.00	1,366	109,759.63	1,996	120,316.86		
CHOUTEAU.....	108	73,623.59	2	1,266.76	19	1,143.77	60	1,561.48	62	3,051.08		
CUSTER.....	513	220,276.76	21	29,972.24	62	9,142.02	232	11,204.03	371	21,541.59		
DANIELS.....	27	21,349.65	2	1,059.00	4	278.31	7	273.70	20	827.33		
DAWSON.....	328	164,523.17	27	43,812.05	57	5,823.10	174	11,677.66	225	13,003.02		
DEER LODGE.....	585	174,404.76	23	24,120.30	94	11,115.14	273	14,614.99	399	21,876.19		
FALLON.....	64	39,415.43	4	3,029.83	13	1,477.51	30	2,181.32	2	26.91		
FERGUS.....	452	186,715.12	15	18,937.03	61	7,248.72	117	5,453.74	328	16,994.87		
FLATHEAD.....	1,821	671,985.07	78	120,267.98	231	22,655.61	839	58,220.78	1,188	68,848.50		
GALLATIN.....	892	370,746.05	34	81,902.42	71	6,325.70	443	35,093.92	480	27,734.47		
GARFIELD.....	27	13,142.62	1	528.00		.00	11	347.48	6	177.87		
GLACIER.....	343	190,482.08	27	63,410.72	75	18,108.30	153	13,544.82	153	8,302.49		
GOLDEN VALLEY..	5	747.16		.00	1	97.79	3	536.71	4	112.66		
GRANITE.....	69	40,492.16	5	5,850.94	24	7,190.86	31	3,927.01	37	3,697.46		
HILL.....	766	268,832.60	53	81,997.15	136	14,764.62	408	30,875.98	431	18,043.56		
JEFFERSON.....	168	81,958.54	11	19,622.71	11	764.66	80	5,263.90	101	4,955.93		
JUDITH BASIN...	37	6,434.47	2	996.36	4	385.25	8	760.51	21	1,039.88		
LAKE.....	1,000	434,964.08	53	125,488.03	220	20,304.75	555	48,755.35	663	33,122.16		
LEWIS & CLARK..	1,723	695,870.36	92	208,739.46	160	29,107.57	848	65,973.76	1,073	53,672.09		
LIBERTY.....	22	10,050.23		.00	6	263.67	16	1,117.90	14	1,149.36		
LINCOLN.....	664	335,841.82	37	96,902.72	104	13,315.50	339	24,029.84	404	21,697.53		
MADISON.....	122	72,606.74	7	6,493.53	16	800.57	65	1,891.67	91	6,123.23		
MCCONE.....	44	28,934.14	3	2,313.23	6	3,624.02	14	760.84	27	977.93		
MEAGHER.....	39	44,422.25		.00	8	600.55	14	760.41	28	1,716.38		
MINERAL.....	116	31,488.61	4	4,149.60	32	1,827.81	60	1,686.53	71	2,674.90		
MISSOULA.....	2,919	1,148,478.27	137	290,253.57	565	65,289.95	1,589	129,288.82	1,777	92,304.56		
MUSSELSHELL....	148	75,621.41	6	26,596.43	42	3,213.34	89	7,073.13	103	5,530.48		
PARK.....	451	188,601.05	17	36,142.20	71	6,494.61	200	11,650.46	302	16,228.72		
PETROLEUM.....	4	1,326.07		.00	2	54.67		.00	3	229.80		
PHILLIPS.....	148	90,461.20	5	36,894.57	20	2,703.94	58	2,097.55	104	5,037.03		
PONDERA.....	149	62,148.86	7	11,017.49	27	2,307.02	41	1,555.00	106	5,827.98		
POWDER RIVER...	35	5,090.72	1	1,415.71		283.22	18	1,018.81	32	1,987.01		
POWELL.....	202	88,480.05	6	8,133.88	35	4,239.82	98	5,608.90	132	6,281.08		
PRAIRIE.....	29	32,553.34	6	5,157.66	6	869.33	4	635.26	21	969.21		
RAVALLI.....	779	351,035.91	37	58,893.70	112	17,181.30	394	35,533.88	510	49,341.96		
RICHLAND.....	354	275,400.80	23	155,721.52	66	6,514.48	142	12,483.68	221	12,455.47		
ROOSEVELT.....	452	270,740.28	52	139,109.92	134	17,351.67	218	14,487.49	135	5,476.93		
ROSEBUD.....	228	127,736.86	12	43,408.82	30	5,807.18	111	11,791.04	83	4,542.05		

TABLE 5 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND AMOUNT OF PAYMENTS BY TYPE OF SERVICE AND BY COUNTY

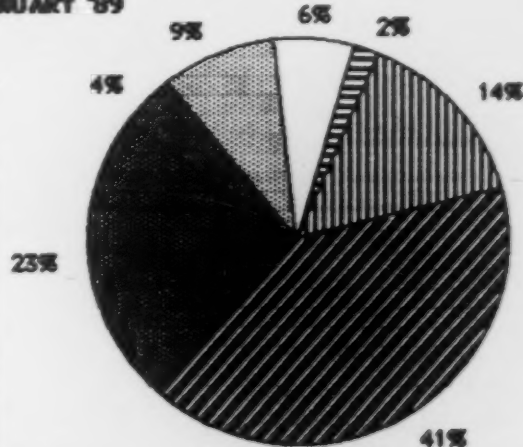
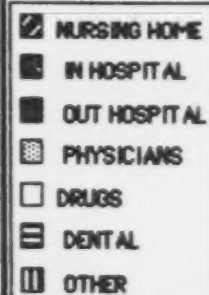
JANUARY, 1989

COUNTY	TOTAL RECIP	AMOUNT	RECIP	IN HOSPITAL AMOUNT	RECIP	OUT HOSPITAL AMOUNT	RECIP	PHYSICIANS AMOUNT	RECIP	DRUGS & SUPPLIES AMOUNT
SANDERS.....	320	179,616.90	17	51,472.03	44	6,033.31	133	10,613.09	203	13,126.43
SHERIDAN.....	95	46,702.68	3	2,643.89	16	694.15	33	2,563.75	77	2,632.41
SILVER BOW....	1,719	846,347.24	91	235,685.99	301	38,270.38	725	63,838.37	1,082	53,842.03
STILLWATER....	164	108,859.24	3	12,571.16	23	2,241.93	76	4,111.70	104	5,110.92
SWEET GRASS....	50	21,554.77		.00	8	634.46	21	487.93	41	1,447.22
TETON.....	126	72,631.38	4	6,568.78	15	2,032.67	47	1,653.96	89	5,175.49
TOOLE.....	134	59,762.31	7	14,251.08	3	3,591.31	56	3,359.54	92	5,925.81
TREASURE.....	17	14,588.20	5	10,892.90	2	139.90	12	2,058.39	9	291.44
VALLEY.....	313	107,311.39	9	10,852.38	62	5,154.80	127	5,517.02	206	9,043.67
WHEATLAND.....	49	26,161.16	3	8,965.84	15	867.27	21	749.03	32	2,114.31
WIBAUX.....	41	31,321.71	3	2,733.81	4	474.99	17	667.18	29	2,361.52
YELLOWSTONE....	3,348	1,254,395.33	168	343,782.51	545	74,010.09	1,822	146,891.97	1,836	79,528.74
INSTITUTIONS...	411	1,173,894.90		.00		.00		.00		.00
NOCO BREAKDOWN.	449	215,412.12	48	101,524.17	69	9,631.19	246	34,109.22	252	12,666.19
STATE TOTAL....	26,732	13,151,219.72	1,443	3,192,343.39	4,408	550,473.68	12,998	1,017,222.10	16,462	893,487.85

THE TOTAL NUMBER OF CASES DOES NOT EQUAL THE SUM OF THE NUMBER OF CASES RECEIVING INDIVIDUAL SERVICES. ONE CASE MAY RECEIVE MORE THAN ONE SERVICE. CASES ARE UNDUPLICATED BY COUNTY AND BY STATE.
TOTAL SHOWN INCLUDES \$106,651.54 FOR MEDICAID HISTORY ADJUSTMENTS.

STATE FISCAL YEAR TO DATE COSTS
AS OF JANUARY '89

The State Fiscal Year
begins July 1.



State Fiscal Year to Date Costs through
Jan '88 & Jan '89

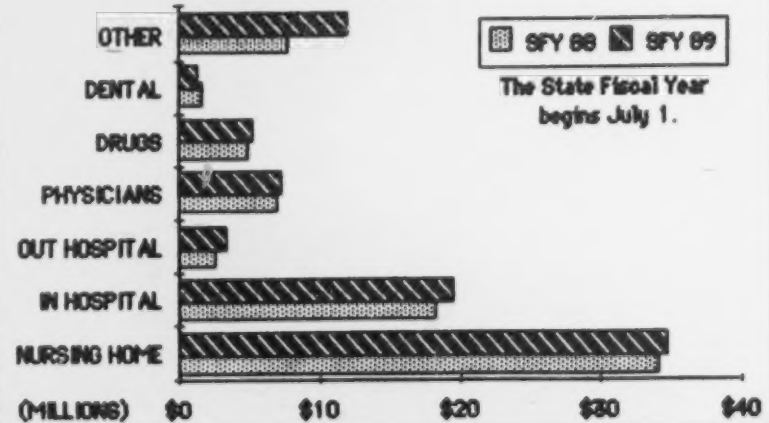


TABLE 5 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND
AMOUNT OF PAYMENTS BY TYPE OF SERVICE AND BY COUNTY
(PART TWO)

JANUARY, 1989

COUNTY	NURSING HOME		OTHER PRACT.		LAB, X-RAY, RAD.		DENTAL		MISCELLANEOUS	
	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT
BEAVERHEAD.....	69	76,913.61	12	958.03	1	115.96	23	3,742.47	46	3,710.85
BIG HORN.....	46	56,254.72	17	1,603.15	1	9.09	18	1,357.89	41	10,894.89
BLAINE.....	44	42,680.25	30	3,779.68	2	36.27	11	1,453.26	84	38,654.61
BROADWATER.....	15	18,748.51	5	295.66		.00	19	1,197.98	5	175.43
CARBON.....	63	85,133.25	9	2,669.36	2	37.18	27	1,412.93	21	6,165.16
CARTER.....	10	10,357.14		.00		.00	1	24.31	2	323.84
CASCADE.....	360	385,680.79	238	21,698.52	8	217.23	275	25,165.68	479	223,325.15
CHOUTEAU.....	48	65,270.28	5	204.59		.00	8	287.92	7	837.71
CUSTER.....	114	112,864.99	12	682.59	1	16.66	36	5,282.48	120	29,570.16
DANIELS.....	14	18,062.61	2	71.26		.00	1	739.20	2	38.24
DAWSON.....	57	70,050.77	16	806.88		164.62	23	1,349.86	59	17,835.21
DEER LODGE.....	56	78,460.16	64	4,863.54	8	263.15	59	5,211.45	66	13,879.84
FALLON.....	20	26,303.32		.00	1	91.24		.00	15	6,305.30
FERGUS.....	95	119,309.74	20	1,860.98		.00	92	6,475.88	44	10,434.16
FLATHEAD.....	248	295,993.62	167	12,528.10	67	1,468.05	196	15,697.87	236	76,304.56
GALLATIN.....	128	140,630.53	129	14,245.82	54	1,728.23	100	6,461.25	119	56,623.71
GARFIELD.....	11	11,682.73	3	264.03		.00	2	90.40	2	52.11
GLACIER.....	46	58,511.19	43	5,421.94	4	32.09	13	1,526.84	55	21,623.69
GOLDEN VALLEY..		.00		.00		.00		.00		.00
GRANITE.....	10	17,307.74	3	411.96	1	96.85	4	558.69	8	1,450.65
HILL.....	62	75,720.58	55	5,965.20	3	52.36	99	5,738.89	99	35,674.26
JEFFERSON.....	37	47,103.70	6	709.68	1	53.97	18	1,206.84	19	2,277.15
JUDITH BASIN...	1	1,262.72	1	124.44		.00	8	724.64	5	1,140.67
LAKE.....	125	152,281.28	31	3,802.79	18	557.83	75	6,464.00	112	44,187.89
LEWIS & CLARK..	147	163,624.22	241	24,781.74	7	234.43	214	16,130.09	252	133,607.00
LIBERTY.....	9	13,190.03	1	140.67		.00	1	88.85	3	99.75
LINCOLN.....	90	114,232.83	51	4,668.81	7	234.02	73	6,255.92	102	54,504.65
MADISON.....	40	48,173.85	10	2,243.77		.00	2	26.02	13	6,854.10
MCCONE.....	19	19,718.85	3	258.28		.00	2	62.35	8	1,218.64
MEAGHER.....	13	20,146.61	2	187.95		.00	2	140.00	5	20,870.35
MINERAL.....	13	16,471.23	3	228.47		.00	14	1,362.89	9	3,087.18
MISSOULA.....	204	214,913.93	238	27,614.40	225	5,211.55	320	28,508.08	441	295,093.41
MUSSELSHELL....	22	28,220.06	12	1,284.51	2	27.50	5	597.63	13	3,078.33
PARK.....	76	75,744.46	62	5,814.74	3	31.97	45	7,225.51	82	29,268.38
PETROLEUM.....		.00	1	41.48		.00		.00	1	1,000.12
PHILLIPS.....	29	38,683.37	11	1,050.62		.00	11	369.10	20	3,625.02
PONDERA.....	32	31,742.04	13	1,073.27		.00	11	930.52	18	7,695.54
POWDER RIVER...		.00	1	111.99		.00		.00	10	840.42
POWELL.....	55	59,222.93	10	1,437.00	4	22.14	22	1,282.57	17	2,251.73
PRAIRIE.....	12	14,972.71		.00		.00	2	238.53	9	9,710.64
RAVALLI.....	88	109,384.91	49	5,294.73	7	227.40	78	6,206.11	144	68,971.92
RICHLAND.....	50	56,321.65	29	2,329.52		.00	18	1,368.65	61	28,205.83
ROOSEVELT.....	60	77,269.21	37	2,908.29	3	153.10	18	916.98	62	13,066.69
ROSEBUD.....	35	41,175.69	17	1,212.76	1	1,135.49	17	1,253.71	56	17,410.12

TABLE 5 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND
AMOUNT OF PAYMENTS BY TYPE OF SERVICE AND BY COUNTY
(PART TWO)

JANUARY, 1989

COUNTY	NURSING HOME		OTHER PRACT.		LAB, X-RAY, RAD.		DENTAL		MISCELLANEOUS	
	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT
SANDERS.....	52	74,222.83	20	1,408.21	8	238.51	24	1,985.27	42	20,517.22
SHERIDAN.....	28	34,424.94	6	306.60		.00	6	383.24	10	3,053.70
SILVER BOW.....	239	288,337.81	128	9,914.65	23	467.26	231	17,611.33	227	138,379.42
STILLWATER.....	56	73,304.04	6	372.34		.00	14	551.29	18	10,595.86
SWEET GRASS....	16	16,912.40	8	1,366.90		.00	1	27.17	2	678.69
TETON.....	39	44,136.80	11	947.23		.00	8	1,605.36	30	10,511.09
TOOLE.....	22	27,944.09	6	349.75		.00	9	840.37	19	3,500.36
TREASURE.....	1	951.19	1	43.50		.00	2	210.88		.00
VALLEY.....	61	65,924.22	29	2,339.30	1	152.35	24	1,859.99	21	6,467.66
WHEATLAND.....	12	12,244.05	4	696.66		.00	4	271.50	4	252.50
WIBAUX.....	19	23,542.09		.00		.00		.00	15	1,542.12
YELLOWSTONE....	353	407,221.42	269	22,756.43	29	1,417.04	332	23,177.81	492	135,609.32
INSTITUTIONS...	411	1,173,894.90		.00		.00		.00		.00
NOCO BREAKDOWN.	6	6,926.70	60	5,235.39	52	2,351.52	37	2,035.41	33	40,932.33
STATE TOTAL....	3,983	5,359,780.29	2,206	211,388.16	546	16,845.06	2,653	215,693.86	3,855	1,693,985.33

THIS TABLE EXCLUDES CERTAIN FIGURES SUCH AS MEDICARE BUY-IN AND INDIAN HEALTH CONTRACT. THESE EXCLUSIONS AFFECT THE NET DOLLARS LESS THAN 2%.

PRIOR TO MARCH 1985 MEDICARE COPAY AND DEDUCTIBLES WERE REPORTED IN THE MISCELLANEOUS CATEGORY OF SERVICE. THIS DATA IS NOW BEING REPORTED IN THE APPROPRIATE CATEGORY OF SERVICE.

ALL EARLY PERIODIC SCREENING SERVICES FOR INDIVIDUALS UNDER 21 (EPSDT SCREENING) AND MOST FAMILY PLANNING SERVICES ARE REPORTED IN THE PROVIDER TYPE OF SERVICE. FOR EXAMPLE, EPSDT SCREENING SERVICES THAT WERE PROVIDED BY A DENTIST ARE REPORTED IN DENTAL SERVICES.

THE SUM OF COUNTY CASE COUNTS MAY BE GREATER THAN THE STATE TOTAL CASE COUNT BECAUSE CASES ARE UNDUPLICATED BY COUNTY AND BY STATE. FOR EXAMPLE, IF AN INDIVIDUAL CASE MOVES BETWEEN COUNTIES, IT WOULD BE COUNTED IN BOTH COUNTIES, BUT ONLY ONCE IN THE STATE TOTAL.

TABLE 6 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND
AMOUNT OF PAYMENTS BY BASIS OF ELIGIBILITY AND BY COUNTY

JANUARY, 1989

COUNTY	AGED		AFDC ADULTS		BLIND		CHILD*		DISABLED	
	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT
BEAVERHEAD.....	88	75,914.31	88	22,044.77	1	63.92	101	12,560.20	55	69,094.63
BIG HORN.....	64	53,743.57	69	18,403.65	1	106.10	96	85,958.74	73	80,413.18
BLAINE.....	68	40,485.04	80	39,533.07		.00	94	57,628.37	58	36,038.86
BROADWATER.....	23	42,113.04	28	7,069.65		.00	40	5,371.74	20	6,477.92
CARBON.....	63	74,310.28	46	6,003.90	2	1,487.68	69	2,955.25	69	33,264.26
CARTER.....	12	11,729.30	4	394.26		.00	8	365.65	7	441.44
CASCADE.....	471	428,204.46	707	189,960.46	8	3,012.81	1,018	223,622.53	768	459,767.36
CHOUTEAU.....	40	45,789.40	16	988.71		.00	25	1,700.53	27	25,144.95
CUSTER.....	117	103,271.97	112	17,995.02	2	1,469.90	135	25,607.45	147	71,833.47
DANIELS.....	15	16,704.52	1	184.87		.00	6	386.64	5	4,073.62
DAWSON.....	71	71,249.37	76	38,250.12	1	8.68	89	12,110.33	91	42,904.67
DEER LODGE.....	71	88,256.01	169	29,917.24		.00	230	17,347.79	115	38,796.95
FALLON.....	23	25,943.72	17	3,911.22		.00	15	2,562.72	9	6,997.77
FERGUS.....	240	140,008.20	52	6,674.57		.00	72	7,657.07	88	32,375.28
FLATHEAD.....	345	310,983.30	491	115,686.60	2	1,468.21	602	70,841.18	381	173,005.78
GALLATIN.....	155	150,052.97	244	45,501.86		.00	317	73,124.90	176	102,066.32
GARFIELD.....	12	11,046.20	2	173.07		.00	11	591.12	2	1,332.23
GLACIER.....	62	59,707.86	78	20,692.90	2	1,347.61	110	26,516.50	91	82,217.21
GOLDEN VALLEY..	1	22.80		.00		.00	2	590.18	2	134.18
GRANITE.....	21	26,633.18	20	7,491.73		.00	18	2,007.83	10	4,501.47
HILL.....	87	74,429.98	218	44,176.55	5	2,025.53	323	77,259.95	133	70,940.59
JEFFERSON.....	50	46,883.69	37	2,585.60		.00	47	10,350.48	34	15,138.77
JUDITH BASIN...	14	2,418.44	6	791.14	1	45.01	10	1,732.58	6	1,447.30
LAKE.....	145	120,300.41	263	55,196.00	2	564.47	371	69,303.08	219	189,600.12
LEWIS & CLARK..	197	176,792.38	446	120,376.05	2	1,270.92	682	188,336.41	396	209,094.57
LIBERTY.....	12	11,700.30	2	99.39		.00	4	41.26	4	4,209.28
LINCOLN.....	113	107,962.94	193	63,376.92	1	692.37	209	60,736.45	148	103,073.14
MADISON.....	52	51,689.64	23	3,585.38	2	63.30	24	4,025.32	21	13,221.51
MCCONE.....	18	13,974.62	8	1,001.41	1	1,099.74	5	1,051.83	12	11,806.54
MEAGHER.....	14	17,532.11	5	494.15		.00	10	21,118.67	10	5,277.32
MINERAL.....	18	16,253.11	34	3,126.63		.00	49	3,802.22	15	8,306.65
MISSOULA.....	318	258,361.53	826	224,048.81	4	7,401.75	1,138	234,106.45	633	424,559.73
MUSSELSHELL....	40	26,179.13	27	4,460.22		.00	42	3,820.65	39	41,161.41
PARK.....	105	77,067.93	106	39,411.75	1	208.05	123	10,152.38	116	61,760.94
PETROLEUM.....		.00	1	59.39		.00	1	54.81	2	1,211.87
PHILLIPS.....	41	30,141.62	26	3,530.36	1	2,016.75	33	36,316.87	47	18,455.60
PONDERA.....	61	41,591.47	30	6,837.80	1	4.54	29	3,345.19	28	10,369.86
POWDER RIVER...	18	2,378.05	5	1,624.68		.00	7	761.29	5	326.70
POWELL.....	62	57,505.83	40	7,979.62		.00	65	10,597.47	35	12,397.13
PRAIRIE.....	17	15,069.41	3	1,324.80		.00	3	13,214.98	6	2,944.15
RAVALLI.....	145	123,771.40	200	82,117.02	2	162.46	269	58,007.21	163	86,212.15
RICHLAND.....	86	68,608.83	97	34,343.44		.00	111	143,373.54	60	29,074.99
ROOSEVELT.....	76	79,165.17	107	41,144.78		.00	200	90,012.75	69	60,417.58
ROSEBUD.....	54	47,984.26	49	24,607.51		3.72-	83	32,128.97	42	23,019.84

TABLE 6 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND
AMOUNT OF PAYMENTS BY BASIS OF ELIGIBILITY AND BY COUNTY

JANUARY , 1989

COUNTY	AGED		AFDC ADULTS		BLIND		CHILD*		DISABLED	
	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT
SANDERS.....	65	65,750.78	79	14,595.45	3	131.02	97	33,938.02	76	64,971.88
SHERIDAN.....	32	30,626.92	15	3,588.16		.00	13	1,974.33	35	10,513.27
SILVER BOW....	276	263,233.44	453	105,162.52	4	1,221.63	608	266,413.60	378	210,316.05
STILLWATER....	60	48,438.10	32	7,537.00		.00	33	16,210.23	39	36,673.91
SWEET GRASS....	18	14,815.87	7	630.05	1	118.11	11	463.27	13	5,527.47
TETON.....	54	45,957.00	12	2,294.72		.00	20	2,003.65	40	22,376.01
TOOLE.....	37	35,933.24	20	3,025.46		.00	42	8,873.81	35	11,929.80
TREASURE.....	2	1,230.97	5	3,893.90		.00	6	1,930.38	4	7,532.95
VALLEY.....	87	66,156.87	68	14,202.44		.00	109	11,626.17	49	15,325.91
WHEATLAND....	15	11,214.63	8	633.95		.00	10	797.70	16	13,514.88
WIBAUX.....	22	26,404.12	7	2,780.08		.00	5	860.74	7	1,276.77
YELLOWSTONE....	477	409,728.64	817	226,617.37	7	3,834.44	1,297	269,808.68	750	344,313.80
INSTITUTIONS...	134	158,086.07		.00	2	6,479.39		.00	275	1,010,162.72
NOCO BREAKDOWN.	56	5,826.82	43	22,216.45	1	32.98	98	100,633.46	251	86,702.41
STATE TOTAL....	4,891	4,427,335.22	6,547	1,751,354.65	58	36,333.65	9,177	2,418,691.57	6,059	4,516,047.12

*THE CHILD CATEGORY IS COMPRISED OF AFDC, FOSTER CARE, RIBICOFF, AND SUBSIDIZED ADOPTION CHILDREN.
CASES COUNTS ARE UNDUPLICATED BY COUNTY AND BY STATE. FOR EXAMPLE, IF AN INDIVIDUAL CASE MOVES
BETWEEN COUNTIES, IT WOULD BE COUNTED IN BOTH COUNTIES, BUT ONLY ONCE IN THE STATE TOTAL.
GROSS ADJUSTMENTS INCLUDING \$1,457.51 ARE NOT SHOWN ON THIS TABLE.

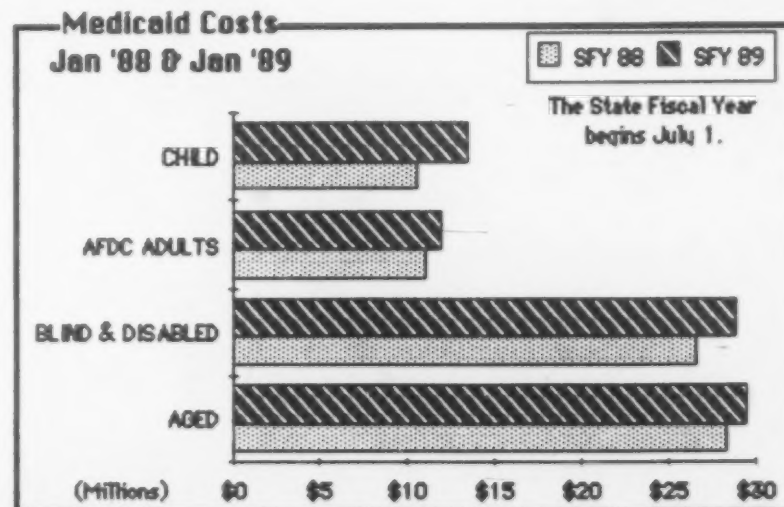
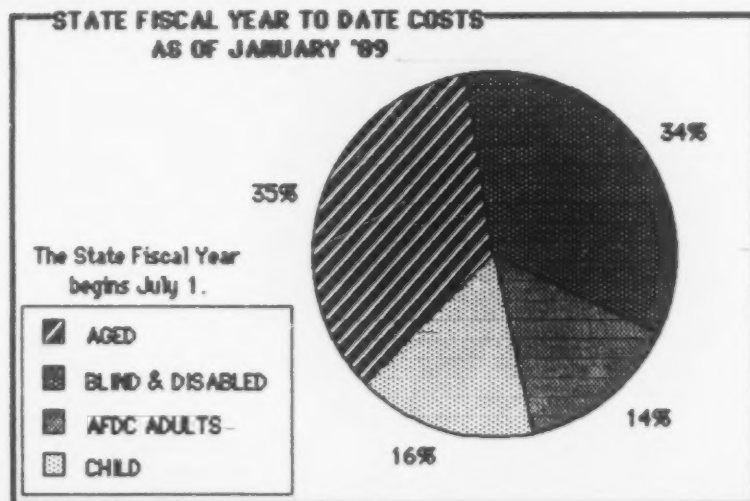


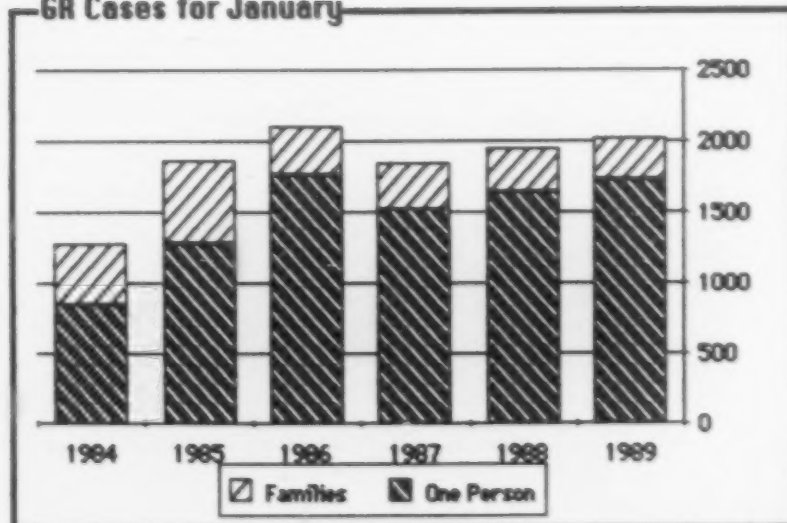
TABLE 7 ANALYSIS OF GENERAL RELIEF ASSISTANCE BY FAMILY AND ONE PERSON CASES, BY COUNTY

JANUARY, 1989

COUNTY	TOTAL CASES			ONE PERSON CASES		FAMILY CASES		
	CASES	AMOUNT	AVERAGE	CASES	AMOUNT	CASES	PERSONS	AMOUNT
CASCADE	344	\$72,638 06	\$211 16	282	\$56,134 26	62	191	\$16,503 80
DEER LODGE	59	\$14,384 50	\$243 81	39	\$8,751 00	20	51	\$5,633 50
FLATHEAD	116	\$25,469 21	\$219 56	89	\$17,032 81	27	65	\$8,436 40
LAKE	6	\$1,343 00	\$223 83	5	\$1,202 00	1	2	\$141 00
LEWIS & CLARK	243	\$48,247 83	\$198 55	229	\$44,539 19	14	45	\$3,708 50
LINCOLN	94	\$18,866 05	\$200 92	50	\$10,973 65	34	94	\$7,912 40
MINERAL	21	\$5,377 00	\$256 05	13	\$2,697 00	8	24	\$3,680 00
MISSOULA	481	\$99,593 55	\$207 06	420	\$86,313 55	53	148	\$13,290 00
PARK	49	\$10,351 00	\$211 24	40	\$7,952 00	9	22	\$2,399 00
POWELL	27	\$5,653 00	\$209 37	25	\$4,651 00	2	8	\$1,002 00
RAVALLI	67	\$14,359 00	\$214 31	60	\$12,413 00	7	14	\$1,946 00
SILVER BOW	510	\$107,579 00	\$210 94	450	\$91,028 00	60	154	\$16,551 00
STATE TOTAL	2,017	\$423,981 20	\$210 15	1,720	\$343,687 46	297	808	\$80,193 74

ONLY STATE ADMINISTERED COUNTIES ARE BEING REPORTED

GR Cases for January



Avg Payment per Case

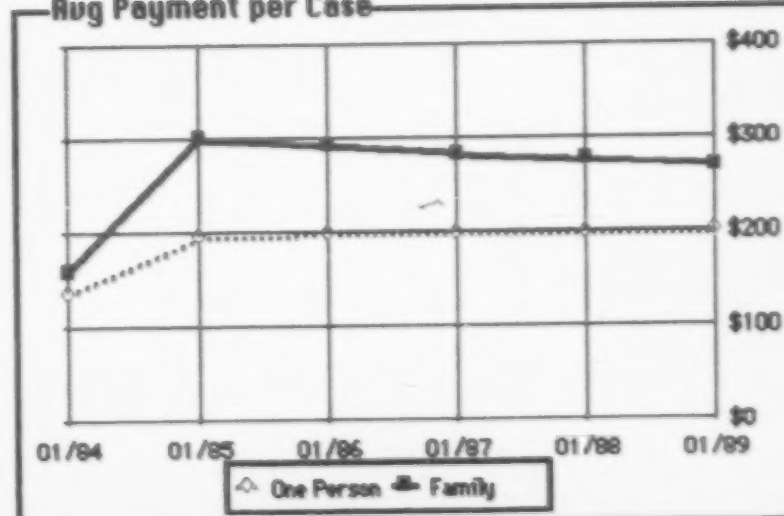


TABLE 2 EXPENDITURES FOR GENERAL RELIEF ASSISTANCE BY COUNTY FOR
MEDICAL GENERAL RELIEF, BURIALS, TEMPORARY RELIEF, AND INTERSTATE TRANSIENT RELIEF
JANUARY, 1989

COUNTY	TOTAL *	GENERAL RELIEF ASSISTANCE	MEDICAL GENERAL RELIEF	BURIAL	TEMPORARY RELIEF	INTERSTATE TRANSIENT RELIEF
CASCADE	\$132,725 89	\$72,638 06	\$57,972 82	\$2,115 00		
DEER LODGE	\$38,862 94	\$14,384 50	\$10,138 44	\$1,345 00		
FLATHEAD	\$72,674 78	\$25,469 21	\$47,205 57			
LAKE	\$8,131 78	\$1,343 00	\$6,788 78			\$229 44
LEWIS & CLARK	\$71,667 85	\$48,247 83	\$39,740 02		\$3,480 00	
LINCOLN	\$31,494 48	\$18,886 05	\$10,947 43	\$1,661 00		\$15 00
MINERAL	\$52,047 34	\$5,377 00	\$46,670 34			\$815 30
MISSOULA	\$256,532 87	\$99,593 55	\$156,429 32	\$90 00	\$520 00	
PARK	\$28,138 01	\$10,851 00	\$17,787 01			
POWELL	\$7,647 44	\$5,653 00	\$1,994 44			
SAVALLI	\$39,363 89	\$14,359 00	\$25,004 89			
SILVER BOW	\$209,778 60	\$107,579 00	\$98,574 60	\$3,625 00		\$170 00
NO CO BREAKDOWN	\$22,199 00		\$22,199 00			
STATE ADMINISTERED TOTAL	\$986,364 87	\$423,881 20	\$549,447 67	\$8,836 00	\$4,200 00	\$1,220 74
CUSTER						\$21 90
DAWSON						\$1,416 42
VALLEY						692 09
YELLOWSTONE						\$223 50
COUNTY ADMINISTERED TOTAL						\$2,353 91
STATE TOTAL	\$986,364 87	\$423,881 20	\$549,447 67	\$8,836 00	\$4,200 00	\$3,574 65

*State total does not include interstate transient relief amounts.

General relief assistance, Medical general relief, Temporary relief, and burials are reported and available only for the 12 state administered counties. Interstate transient relief is reported for all Montana counties providing Interstate relief paid through the Department of Social and Rehabilitation Services Payment System. All amounts are derived from SRS payrolls. This means that the date of payment may not coincide with the date of service for burials, interstate transient relief, temporary relief and medical general relief. The expenditures for general relief assistance should closely approximate payments made to clients who received services in the report month.

GENERAL RELIEF ASSISTANCE - Financial assistance for basic necessities to persons ineligible for all other programs including Federally assisted programs.

MEDICAL GENERAL RELIEF - Medical assistance to persons ineligible for all other programs including federally assisted programs.

INTERSTATE TRANSIENT RELIEF - Provision of medical treatment for accidental injuries and/or provision of transportation to state of origin or residence or to another point outside the state for individuals who are not residents of Montana and do not intend to become residents of Montana.

TABLE 9 NUMBER OF HOUSEHOLDS RECEIVING FOOD STAMPS AND VALUE OF FOOD STAMPS ISSUED, BY COUNTY
JANUARY, 1989

COUNTY	CASES	RECIPIENTS	PUB ASSIST	NON ASSIST	VALUE OF FOOD STAMPS	AUG PER CASE	AUG PER RECIPIENT
Beaverhead	227	564	77	150	\$30,357	\$133.73	\$53.82
Big Horn	657	2,485	263	394	\$117,863	\$179.40	\$47.43
Blaine	304	1,058	151	153	\$51,332	\$168.86	\$48.52
Broadwater	82	211	25	57	\$11,605	\$141.52	\$55.00
Carbon	182	520	64	118	\$25,793	\$141.72	\$49.60
Carter	21	53	4	17	\$2,866	\$136.48	\$54.08
Cascade	2,270	5,545	849	1,421	\$283,423	\$124.86	\$51.11
Choteau	74	215	19	55	\$9,923	\$134.09	\$46.15
Custer	360	878	127	233	\$41,145	\$114.29	\$46.86
Daniels	19	42	4	15	\$2,081	\$109.53	\$49.55
Dawson	171	506	75	96	\$25,351	\$148.25	\$50.10
Deer Lodge	466	1,108	191	275	\$59,703	\$128.12	\$53.88
Fallon	48	123	12	36	\$6,548	\$136.42	\$53.24
Fergus	172	431	45	127	\$20,526	\$119.34	\$47.62
Flathead	1,466	4,038	518	948	\$213,903	\$145.91	\$52.97
Gallatin	788	2,085	274	514	\$110,226	\$139.88	\$52.87
Garfield	14	37	6	8	\$1,887	\$134.79	\$51.00
Glacier	757	2,668	353	404	\$136,345	\$180.11	\$51.10
Golden Valley	7	24	1	6	\$1,202	\$171.71	\$50.08
Granite	76	220	17	59	\$10,021	\$131.86	\$45.55
Hill	623	1,817	283	340	\$89,882	\$144.27	\$49.47
Jefferson	115	296	38	77	\$15,641	\$136.01	\$52.84
Judith Basin	29	81	7	22	\$3,711	\$127.97	\$45.81
Lake	559	1,721	298	261	\$97,883	\$175.10	\$56.88
Lewis & Clark	1,283	2,888	484	799	\$159,906	\$124.63	\$55.37
Liberty	16	54	3	13	\$1,852	\$115.75	\$34.30
Lincoln	563	1,518	214	349	\$86,899	\$154.35	\$57.25
Madison	76	193	24	52	\$9,942	\$130.82	\$51.51
McCone	20	55	4	16	\$2,850	\$142.50	\$51.82
Meagher	31	85	11	20	\$4,612	\$148.77	\$54.26
Mineral	115	280	47	68	\$16,585	\$144.22	\$59.23
Missoula	2,384	5,565	923	1,461	\$335,434	\$140.70	\$60.28
Musselshell	91	220	24	67	\$11,332	\$124.53	\$51.51
Park	399	879	231	168	\$47,965	\$120.21	\$54.57
Petroleum	0	0	0	0	\$0		
Phillips	131	332	30	101	\$16,836	\$128.52	\$50.71
Pondera	183	560	63	115	\$28,478	\$155.62	\$50.85
Powder River	14	25	2	12	\$1,230	\$87.86	\$49.20
Powell	152	357	47	105	\$18,269	\$120.19	\$51.17
Prairie	16	33	2	14	\$1,529	\$95.56	\$46.33
Ravalli	587	1,599	208	379	\$93,121	\$158.64	\$58.24
Richland	283	812	91	192	\$37,402	\$132.16	\$46.06
Roosevelt	414	1,441	217	197	\$76,692	\$185.25	\$53.22
Rosebud	360	1,394	158	202	\$67,844	\$188.46	\$48.67

TABLE 2 NUMBER OF HOUSEHOLDS RECEIVING FOOD STAMPS AND VALUE OF FOOD STAMPS ISSUED, BY COUNTY —
JANUARY, 1989

COUNTY	CASES	RECIPIENTS	PUB ASSIST	NON ASSIST	VALUE OF FOOD STAMPS	AVG PER CASE	AVG PER RECIPIENT
Sanders	216	597	85	131	\$32,176	\$148.96	\$53.90
Sheridan	77	151	15	62	\$8,157	\$105.94	\$54.02
Silverbow	1,502	3,432	559	943	\$192,628	\$128.25	\$56.13
Stillwater	103	297	35	68	\$15,343	\$148.96	\$51.66
Sweet Grass	40	120	14	26	\$6,452	\$161.30	\$53.77
Teton	83	146	14	69	\$8,308	\$100.10	\$56.90
Toole	104	233	28	76	\$10,620	\$102.12	\$45.58
Treasure	14	32	4	10	\$1,871	\$133.64	\$58.47
Valley	235	670	85	150	\$33,039	\$140.59	\$49.31
Wheatland	35	85	8	27	\$4,372	\$124.91	\$51.44
Wibaux	26	60	2	24	\$2,374	\$91.31	\$39.57
Yellowstone	2,357	6,134	999	1,358	\$330,240	\$140.11	\$53.84
STATE TOTAL	21,397	56,973	8,337	13,060	3,033,575	\$141.78	\$53.25

The definition of public assistance households has changed from cases in which all members are receiving income from AFDC, SSI, or general relief assistance to any case in which at least one member is receiving income from AFDC. The transition will be gradual, as categories for each case will be changed when the case is worked. No figures were reported for Petroleum county.

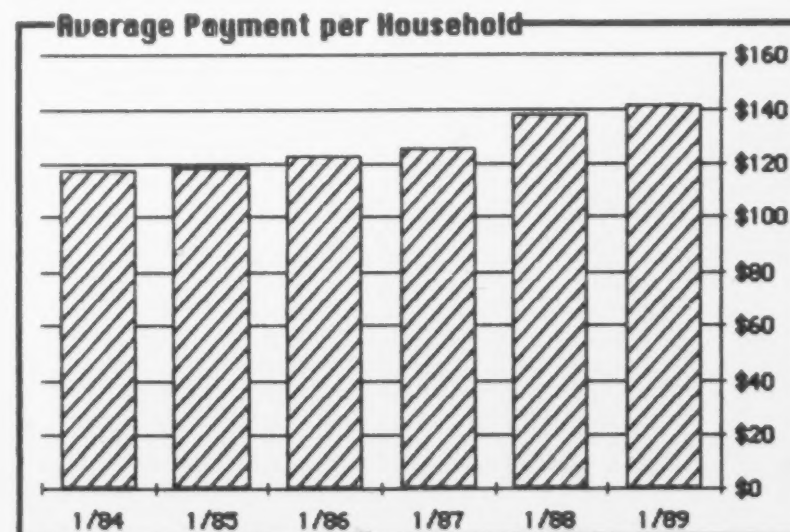
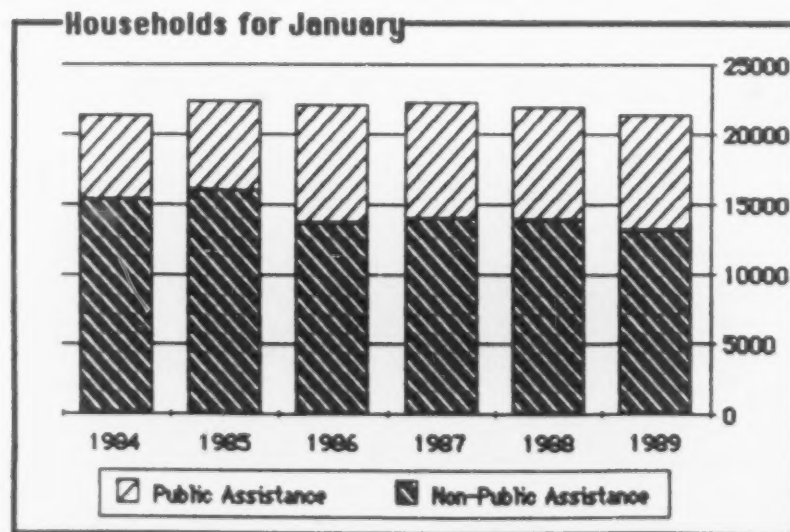


TABLE 10. LOW INCOME ENERGY ASSISTANCE, BY COUNTY

OCTOBER 1, 1988 THROUGH JANUARY 31, 1989

COUNTY	HEAT ASSIST CASES	HEAT ASSIST RECIPIENTS	HANDICAPPED CASES	SENIOR CIT. CASES	HEAT ASSIST PAYMENTS	HEAT ASSIST OBLIGATIONS
BEAVERHEAD.....	133	307	30	40	\$21,149.00	\$46,893.00
BIG HORN.....	387	1,304	59	99	\$57,785.00	\$121,587.00
BLAINE.....	105	249	28	33	\$14,399.00	\$28,589.00
BROADWATER.....	112	286	21	34	\$24,884.00	\$47,683.00
CARBON.....	135	308	38	60	\$13,226.00	\$30,757.00
CARTER.....	26	54	4	14	\$4,861.00	\$7,526.00
CASCADE.....	1,090	2,420	297	268	\$114,855.00	\$237,377.00
CHOUTEAU.....	71	171	10	27	\$9,873.00	\$19,713.00
CUSTER.....	173	426	42	61	\$17,913.00	\$50,335.00
DANIELS.....	23	50	3	11	\$5,255.00	\$7,746.00
DAWSON.....	145	420	34	35	\$14,996.00	\$40,795.00
DEER LODGE.....	261	628	76	63	\$27,285.00	\$68,712.00
FALLON.....	42	109	5	14	\$4,988.00	\$11,918.00
FERGUS.....	176	391	46	76	\$19,918.00	\$42,658.00
FLATHEAD.....	1,191	3,145	362	279	\$173,983.00	\$359,441.00
GALLATIN.....	632	1,707	140	122	\$79,991.00	\$181,765.00
GARFIELD.....	12	25	4	7	\$2,301.00	\$3,943.00
GLACIER.....	103	235	21	41	\$10,454.00	\$27,958.00
GOLDEN VALLEY..	18	43	3	9	\$3,882.00	\$6,103.00
GRANITE.....	64	154	16	23	\$8,871.00	\$20,988.00
HILL.....	352	963	96	71	\$36,089.00	\$77,564.00
JEFFERSON.....	80	181	19	32	\$9,802.00	\$21,535.00
JUDITH BASIN...	38	92	4	12	\$7,992.00	\$14,065.00
LAKE.....	569	1,527	163	166	\$123,574.00	\$222,802.00
LEWIS & CLARK..	634	1,555	147	103	\$72,007.00	\$170,487.00
LIBERTY.....	9	22	2	5	\$1,389.00	\$2,313.00
LINCOLN.....	692	1,680	151	174	\$144,225.00	\$242,552.00
MADISON.....	89	168	28	48	\$17,454.00	\$33,083.00
MCCONE.....	27	62	8	15	\$6,082.00	\$11,300.00
MEAGHER.....	52	100	19	25	\$9,427.00	\$17,607.00
MINERAL.....	138	321	53	47	\$31,593.00	\$56,619.00
MISSOULA.....	2,277	6,037	424	358	\$255,675.00	\$679,042.00
MUSSELSHELL....	124	298	30	47	\$25,399.00	\$39,727.00
PARK.....	330	735	109	106	\$39,740.00	\$83,974.00
PETROLEUM.....	8	17	2	4	\$1,878.00	\$3,170.00
PHILLIPS.....	95	219	36	47	\$11,322.00	\$27,864.00
PONDERA.....	125	307	22	52	\$15,124.00	\$31,691.00
POWDER RIVER...	15	37	7	10	\$3,070.00	\$4,604.00
POWELL.....	105	241	37	28	\$13,707.00	\$28,931.00
PRAIRIE.....	39	67	6	29	\$4,220.00	\$10,293.00
RAVALLI.....	756	2,057	214	218	\$80,360.00	\$266,406.00
RICHLAND.....	125	331	21	45	\$14,500.00	\$35,709.00
ROOSEVELT.....	52	131	10	20	\$8,890.00	\$15,787.00
ROSEBUD.....	65	179	11	18	\$8,348.00	\$19,159.00

TABLE 10. LOW INCOME ENERGY ASSISTANCE, BY COUNTY

OCTOBER 1, 1988 THROUGH JANUARY 31, 1989

COUNTY	HEAT ASSIST CASES	HEAT ASSIST RECIPIENTS	HANDICAPPED CASES	SENIOR CIT. CASES	HEAT ASSIST PAYMENTS	HEAT ASSIST OBLIGATIONS
SANDERS.....	286	696	62	100	\$67,895.00	\$111,478.00
SHERIDAN.....	75	157	10	28	\$15,809.00	\$26,740.00
SILVER BOW....	1,398	3,248	244	289	\$147,858.00	\$326,900.00
STILLWATER....	68	174	12	30	\$7,267.00	\$16,133.00
SWEET GRASS...	29	65	10	20	\$2,076.00	\$4,529.00
TETON.....	131	290	51	61	\$15,357.00	\$32,566.00
TOOLE.....	109	258	27	31	\$10,916.00	\$28,256.00
TREASURE.....	19	43	3	9	\$3,738.00	\$6,546.00
VALLEY.....	108	237	32	45	\$12,557.00	\$32,675.00
WHEATLAND.....	45	109	15	20	\$4,508.00	\$9,685.00
WIBAUX.....	24	56	9	13	\$2,710.00	\$6,134.00
YELLOWSTONE...	1,343	3,586	259	333	\$149,510.00	\$354,912.00
STATE TOTAL....	15,330	38,678	3,592	3,975	\$2,031,421.00*	\$4,435,325.00

HANDICAPPED CASES: THOSE CASES WITH AT LEAST ONE HANDICAPPED PERSON IN THE HOUSEHOLD.

SENIOR CIT. CASES: THOSE CASES WITH AT LEAST ONE PERSON WHO IS OVER 59 YEARS OF AGE IN THE HOUSEHOLD.

HEAT ASSISTANCE PAYMENTS: HEAT ASSISTANCE DOLLARS SPENT DURING REPORT PERIOD.

HEAT ASSISTANCE OBLIGATIONS: THE TOTAL HEAT ASSISTANCE DOLLARS OBLIGATED FOR CURRENT CASES.

* THE STATE TOTAL HEAT ASSISTANCE PAYMENTS FIGURE HAS BEEN ADJUSTED TO INCLUDE CHECK CANCELLATIONS, CURRENT HEATING SEASON VENDOR RETURNS, COLLECTIONS, AND SPECIAL CHECKS WRITTEN OUTSIDE THE COMPUTERIZED LIEAP PAYMENT SYSTEM. THE COUNTY LEVEL HEAT ASSISTANCE PAYMENTS ARE DERIVED SOLELY FROM CHECKS WRITTEN THROUGH THE COMPUTERIZED LIEAP SYSTEM.

LOW INCOME ENERGY ASSISTANCE

FIGURE 4

JANUARY, 1989

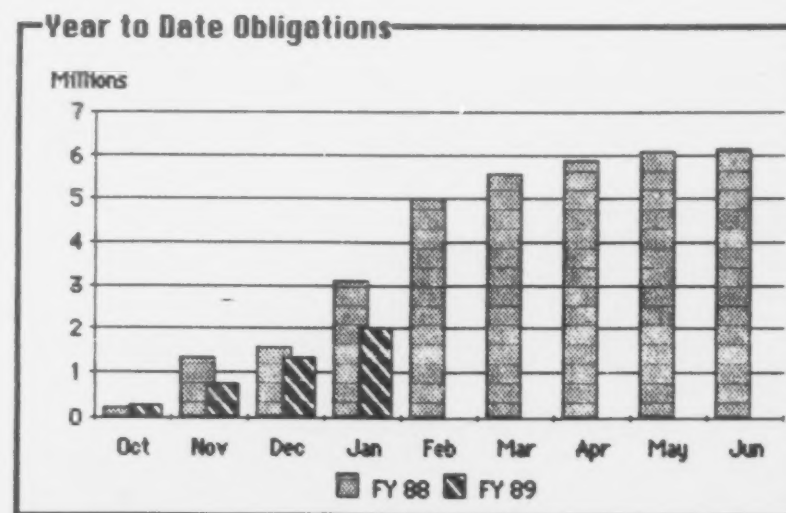
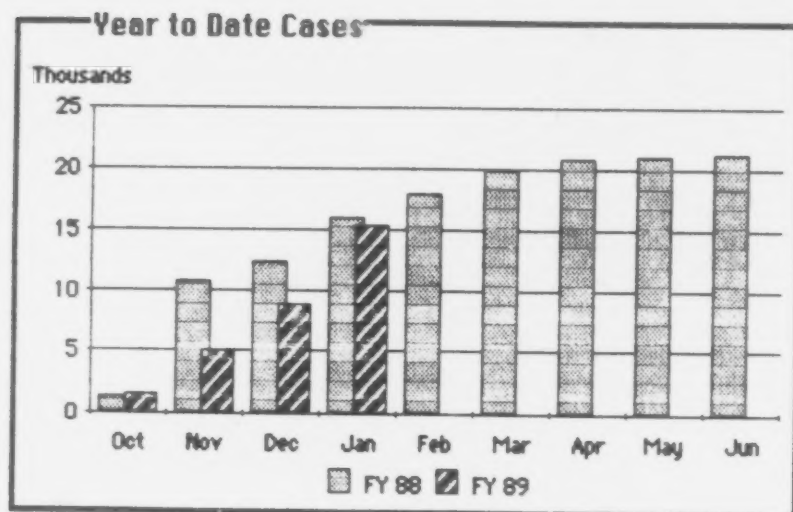


TABLE 8 EXPENDITURES FOR GENERAL RELIEF ASSISTANCE BY COUNTY FOR
MEDICAL GENERAL RELIEF, BURIALS, TEMPORARY RELIEF, AND INTERSTATE TRANSIENT RELIEF
OCTOBER, 1988

COUNTY	TOTAL *	GENERAL RELIEF ASSISTANCE	MEDICAL GENERAL RELIEF	BURIAL	TEMPORARY RELIEF	INTERSTATE TRANSIENT RELIEF
CASCADE	\$147,834 14	\$58,189 05	\$89,142 29	\$502 00		
DEER LODGE	\$36,115 05	\$10,112 00	\$24,003 05			
FLATHEAD	\$62,618 21	\$13,606 06	\$47,462 15	\$1,550 00		
LAKE	\$3,894 07	\$2,981 00	\$713 07			
LEWIS & CLARK	\$127,184 13	\$53,597 44	\$65,292 69	\$850 00	\$7,444 00	
LINCOLN	\$43,029 63	\$16,649 57	\$26,080 06	\$300 00		
MINERAL	\$7,736 32	\$2,940 00	\$4,796 32			
MISSOULA	\$233,473 55	\$86,342 91	\$143,710 64	\$840 00	\$2,580 00	\$97 68
PARK	\$16,740 85	\$7,177 00	\$8,723 85	\$840 00		
POWELL	\$6,944 05	\$4,094 00	\$2,850 05			
RAVALLI	\$39,786 79	\$9,370 00	\$30,416 79			\$70 00
SILVER BOU	\$177,957 77	\$95,530 00	\$82,427 77			
NO CO BREAKDOWN	\$11,137 69		\$11,137 69			
STATE ADMINISTERED TOTAL	\$914,452 25	\$360,589 83	\$538,956 42	\$4,882 00	\$10,024 00	\$167 68
CUSTER						\$1,047 00
SANDERS						\$299 11
YELLOWSTONE						\$233 50
COUNTY ADMINISTERED TOTAL						\$1,579 61
STATE TOTAL	\$914,452 25	\$360,589 83	\$538,956 42	\$4,882 00	\$10,024 00	\$1,747 29

*State total does not include interstate transient relief amounts

General relief assistance, Medical general relief, Temporary relief, and burials are reported and available only for the 12 state administered counties. Interstate transient relief is reported for all Montana counties providing Interstate relief paid through the Department of Social and Rehabilitation Services Payment System. All amounts are derived from SRS payrolls. This means that the date of payment may not coincide with the date of service for burials, interstate transient relief, temporary relief and medical general relief. The expenditures for general relief assistance should closely approximate payments made to clients who received services in the report month.

GENERAL RELIEF ASSISTANCE - Financial assistance for basic necessities to persons ineligible for all other programs including Federally assisted programs.

MEDICAL GENERAL RELIEF - Medical assistance to persons ineligible for all other programs including federally assisted programs. Expenditures are adjusted for transfers to Medicaid.

INTERSTATE TRANSIENT RELIEF - Provision of medical treatment for accidental injuries and/or provision of transportation to state of origin or residence or to another point outside the state for individuals who are not residents of Montana and do not intend to become residents of Montana.

TABLE 8 EXPENDITURES FOR GENERAL RELIEF ASSISTANCE BY COUNTY FOR
MEDICAL GENERAL RELIEF, BURIALS, TEMPORARY RELIEF, AND INTERSTATE TRANSIENT RELIEF

NOVEMBER, 1988

COUNTY	TOTAL *	GENERAL RELIEF ASSISTANCE	MEDICAL GENERAL RELIEF	BURIAL	TEMPORARY RELIEF	INTERSTATE TRANSIENT RELIEF
CASCADE	\$123,957 24	\$61,623 41	\$60,396 83	\$1,937 00		
DEER LODGE	\$26,616 23	\$10,578 50	\$16,037 73			
FLATHEAD	\$33,353 49	\$15,398 75	\$11,071 52	\$6,883 22		
LAKE	\$6,322 19	\$3,702 00	\$2,620 19			
LEWIS & CLARK	\$122,531 60	\$50,414 26	\$66,516 34		\$5,601 00	
LINCOLN	\$35,470 53	\$17,975 64	\$15,349 89	\$2,145 00		
MINERAL	\$5,700 72	\$2,776 00	\$2,924 72			
MISSOULA	\$179,394 35	\$93,939 50	\$82,834 85	\$2,000 00	\$620 00	\$129 59
PARK	\$32,806 24	\$9,761 00	\$23,045 24			
POWELL	\$8,552 08	\$5,115 00	\$3,437 08			
SAVALLI	\$24,083 62	\$10,954 00	\$12,275 62	\$854 00		
SILVER BOW	\$211,157 13	\$95,569 00	\$113,088 13	\$2,500 00		\$115 25
NO DO BREAKDOWN	\$10,793 45		\$10,793 45			
STATE ADMINISTERED TOTAL	\$820,738 87	\$377,807 06	\$420,391 59	\$16,319 22	\$6,221 00	\$244 84
DANIELS						\$105 75
POWDER RIVER						\$11 40
YELLOWSTONE						\$130 25
COUNTY ADMINISTERED TOTAL						\$247 40
STATE TOTAL	\$820,738 87	\$377,807 06	\$420,391 59	\$16,319 22	\$6,221 00	\$492 24

*State total does not include interstate transient relief amounts.

General relief assistance, Medical general relief, Temporary relief, and burials are reported and available only for the 12 state administered counties. Interstate transient relief is reported for all Montana counties providing Interstate relief paid through the Department of Social and Rehabilitation Services Payment System. All amounts are derived from SRS payrolls. This means that the date of payment may not coincide with the date of service for burials, interstate transient relief, temporary relief and medical general relief. The expenditures for general relief assistance should closely approximate payments made to clients who received services in the report month.

GENERAL RELIEF ASSISTANCE - Financial assistance for basic necessities to persons ineligible for all other programs including Federally assisted programs.

MEDICAL GENERAL RELIEF - Medical assistance to persons ineligible for all other programs including federally assisted programs.

INTERSTATE TRANSIENT RELIEF - Provision of medical treatment for accidental injuries and/or provision of transportation to state of origin or residence or to another point outside the state for individuals who are not residents of Montana and do not intend to become residents of Montana.

TABLE 8 EXPENDITURES FOR GENERAL RELIEF ASSISTANCE BY COUNTY FOR
MEDICAL GENERAL RELIEF, BURIALS, TEMPORARY RELIEF, AND INTERSTATE TRANSIENT RELIEF
DECEMBER, 1988

COUNTY	TOTAL *	GENERAL RELIEF ASSISTANCE	MEDICAL GENERAL RELIEF	BURIAL	TEMPORARY RELIEF	INTERSTATE TRANSIENT RELIEF
CASCADE	\$122,082 55	\$65,893 08	\$49,782 40	\$6,467 07		
DEER LODGE	\$26,127 55	\$14,648 00	\$11,479 55			
FLATHEAD	\$36,686 19	\$15,848 85	\$20,837 34			
LAKE	\$21,548 66	\$9,805 00	\$11,743 66			
LEWIS & CLARK	\$74,630 53	\$53,133 08	\$34,458 45	\$1,750 00	\$5,289 00	\$209 00
LINCOLN	\$42,159 54	\$24,365 16	\$17,794 38			\$139 00
MINERAL	\$7,562 92	\$4,077 00	\$3,485 92			\$28 59
MISSOULA	\$179,743 13	\$101,107 75	\$73,761 63	\$4,333 75	\$540 00	
PARK	\$14,061 77	\$9,223 00	\$4,103 77	\$735 00		
PONELL	\$7,566 12	\$5,937 00	\$1,629 12			
SAVALLI	\$27,265 91	\$13,969 00	\$13,296 91			
SILVER BOW	\$186,177 03	\$111,478 10	\$69,458 93	\$5,240 00		
NO CO BREAKDOWN	\$55,670 98		\$55,670 98			
STATE ADMINISTERED TOTAL	\$821,282 88	\$429,485 02	\$367,443 04	\$18,525 82	\$5,829 00	\$376 59
CUSTER						\$355 00
DAWSON						\$114 75
FERGUS						\$147 00
PETROLEUM						\$147 00
YELLOWSTONE						\$152 75
COUNTY ADMINISTERED TOTAL						\$916 50
STATE TOTAL	\$821,282 88	\$429,485 02	\$367,443 04	\$18,525 82	\$5,829 00	\$1,293 09

*State total does not include interstate transient relief amounts

General relief assistance, Medical general relief, Temporary relief, and burials are reported and available only for the 12 state administered counties. Interstate transient relief is reported for all Montana counties providing Interstate relief paid through the Department of Social and Rehabilitation Services Payment System. All amounts are derived from SPS payrolls. This means that the date of payment may not coincide with the date of service for burials, interstate transient relief, temporary relief and medical general relief. The expenditures for general relief assistance should closely approximate payments made to clients who received services in the report month.

GENERAL RELIEF ASSISTANCE - Financial assistance for basic necessities to persons ineligible for all other programs including Federally assisted programs.

MEDICAL GENERAL RELIEF - Medical assistance to persons ineligible for all other programs including federally assisted programs.

INTERSTATE TRANSIENT RELIEF - Provision of medical treatment for accidental injuries and/or provision of transportation to state of origin or residence or to another point outside the state for individuals who are not residents of Montana and do not intend to become residents of Montana.

STATE OF MONTANA
SOCIAL & REHABILITATION SERVICES
P. O. BOX 4210
HELENA, MT 59604



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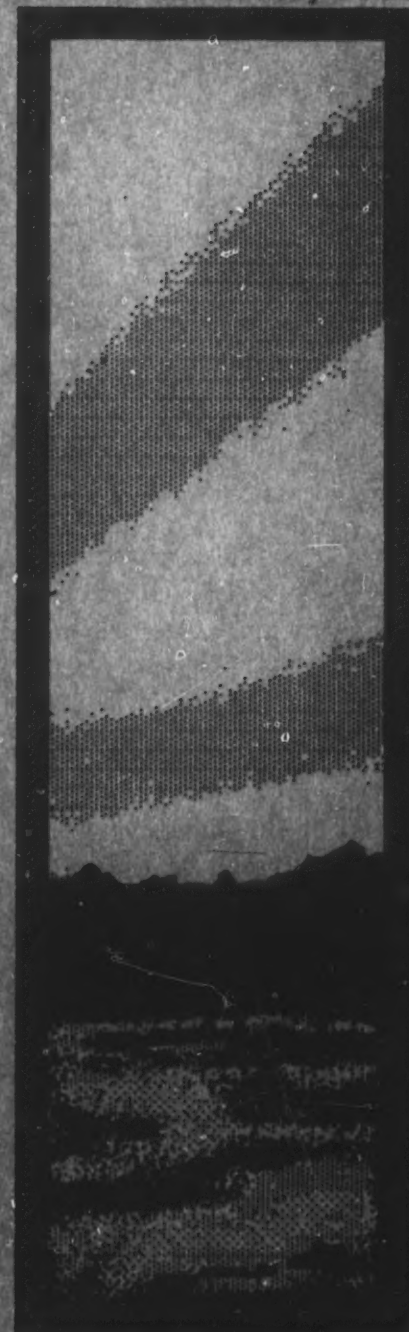
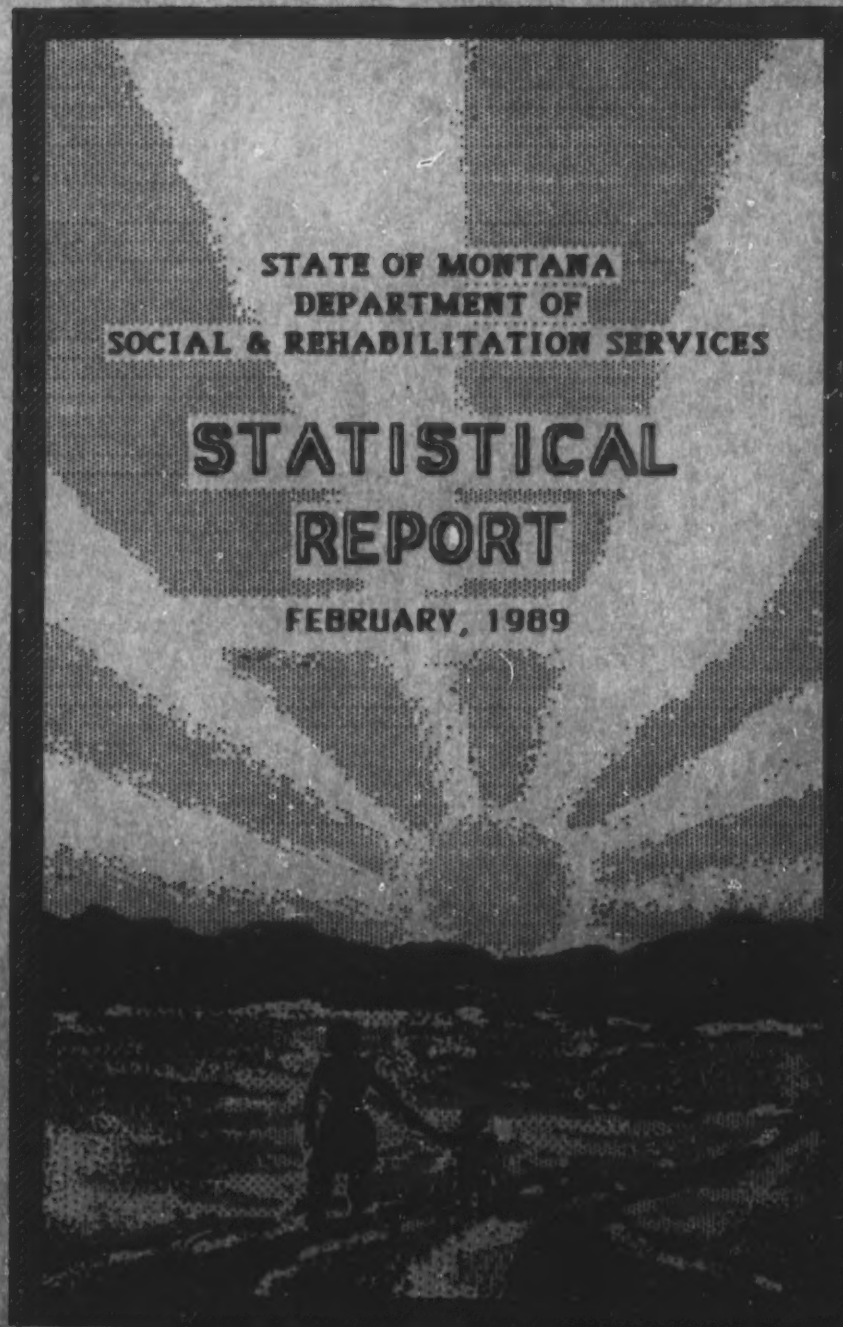
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FEBRUARY, 1989

STATE OF MONTANA
DEPARTMENT OF
SOCIAL & REHABILITATION SERVICES

**STATISTICAL
REPORT**

FEBRUARY, 1989



DIRECTOR.....**MARGARET A. BULLOCK**
(Interim Director)

DEPUTY DIRECTOR.....VACANT

DIVISION ADMINISTRATORS

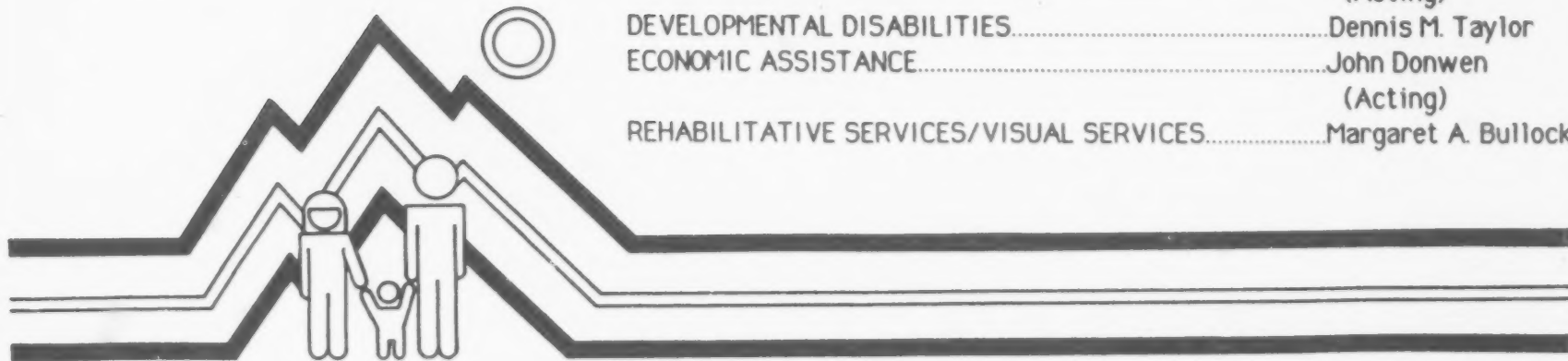
AUDIT & PROGRAM COMPLIANCE.....Erich Merdinger
(Acting)

CENTRALIZED SERVICES.....Lee J. Tickell
(Acting)

DEVELOPMENTAL DISABILITIES.....Dennis M. Taylor

ECONOMIC ASSISTANCE.....John Donwen
(Acting)

REHABILITATIVE SERVICES/VISUAL SERVICES.....Margaret A. Bullock



EXPLANATION OF PROGRAMS

AID TO FAMILIES WITH DEPENDENT CHILDREN (AFDC)*: Monthly grants to provide day-to-day requirements of low income children in need because of the absence, incapacitation, or unemployment of a parent.

FOOD STAMPS CASES: This program supplements the food costs of low income households with food stamps that are redeemable for groceries. This data is reported by household (case), recipient, and amount. There are two kinds of assistance: Public Assistance--Food stamp households in which at least one member receives income from AFDC. Non-Assistance--Food stamp households in which no member's receive income from AFDC.

GENERAL RELIEF*: Financial and medical assistance to those persons ineligible for all other programs including Federally assisted programs.

TEMPORARY RELIEF*: Provision of food and temporary lodging for individuals who are not residents of Montana and do not intend to become residents of Montana.

INTERSTATE TRANSIENT RELIEF*: Provision of medical treatment for accidental injuries and/or provision of transportation to state of origin or residence or to another point outside this state for individuals who are not residents of Montana and do not intend to become residents of Montana.

BURIALS*: Burial expenses for deceased indigents.

LOW INCOME ENERGY ASSISTANCE: Direct payment to fuel vendors for heating on behalf of low income families and senior citizens. The heating season spans from October 1 through April 30.

MEDICAL ASSISTANCE (MEDICAID)*: Payment of medical costs for AFDC and SSI individuals and families, and for others who qualify. This is a federally assisted program. Each person is counted as a case.

VISUAL SERVICES: Evaluation, counseling, training, medical treatment, orientation and mobility services, and special low-vision aides to assist the visually impaired become as independent as possible.

VOCATIONAL REHABILITATION: Evaluation, counseling, training, and medical treatment of people 16 years of age and older to assist entry or re-entry into the job market.

WEATHERIZATION: Services to insulate and make weather-tight the homes of low income families and individuals.

WIN: The WIN program is a bi-agency effort between the Department of Social and Rehabilitation Services and the Department of Labor and Industry to reduce welfare dependency by arranging for and providing supportive services that assist AFDC clients in employment.

*Cases, recipients, and payments are derived from agency payrolls.

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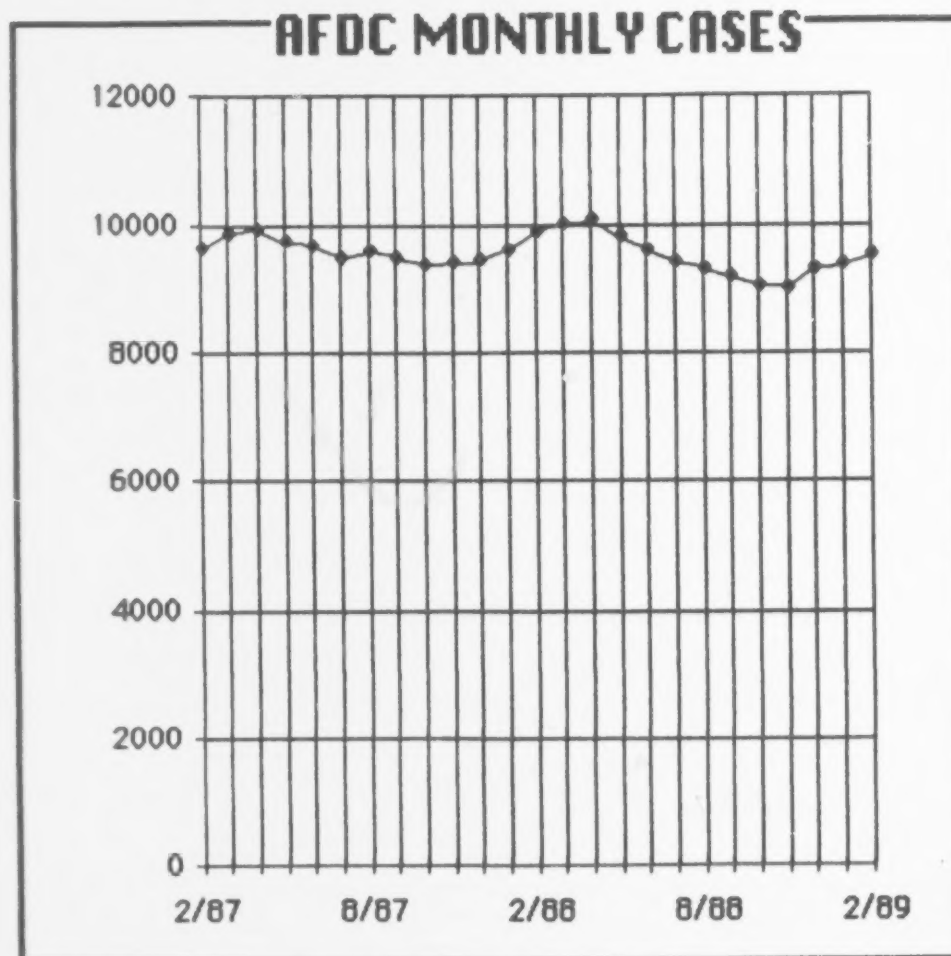
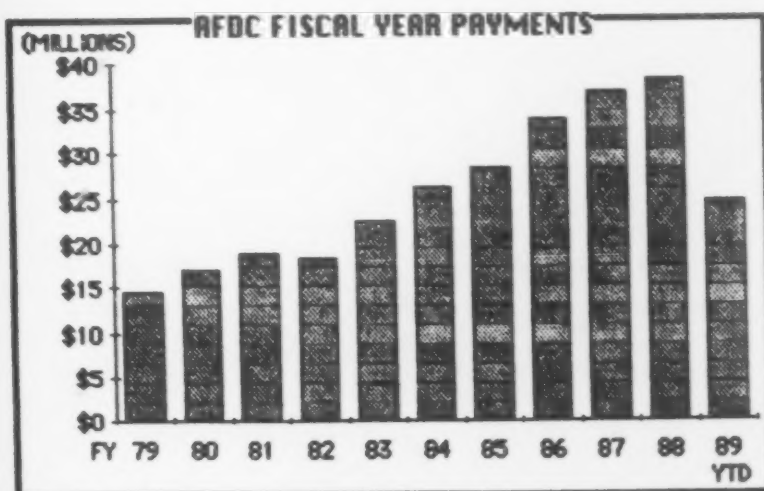
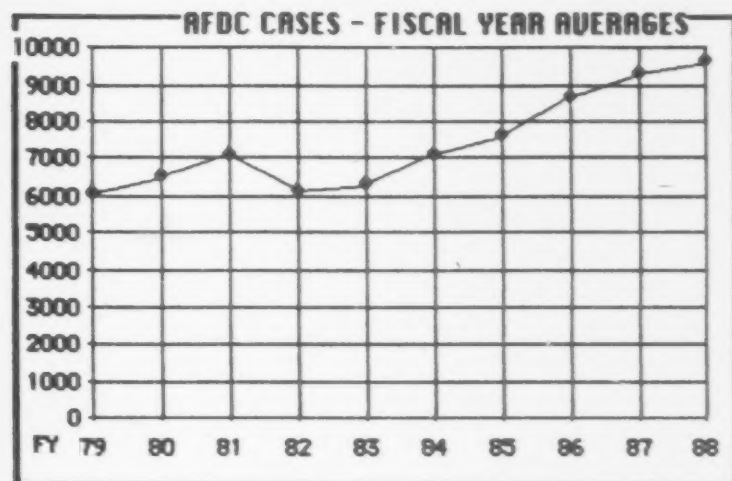
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PREPARED BY:
MANAGEMENT OPERATIONS BUREAU
ECONOMIC ASSISTANCE DIVISION

AID TO FAMILIES WITH DEPENDENT CHILDREN

FIGURE 1

FEBRUARY, 1989

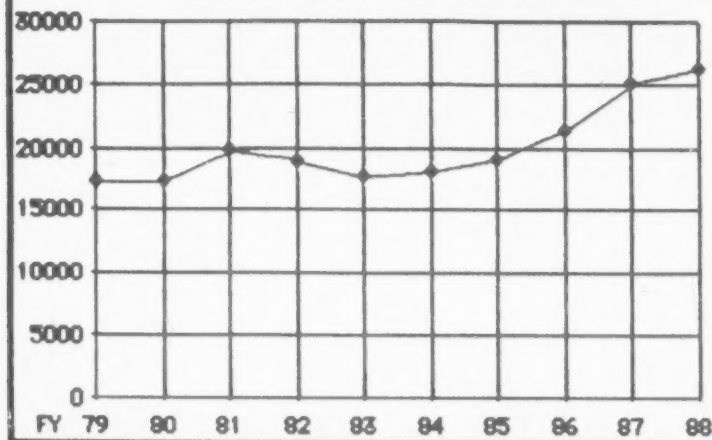


MEDICAL ASSISTANCE

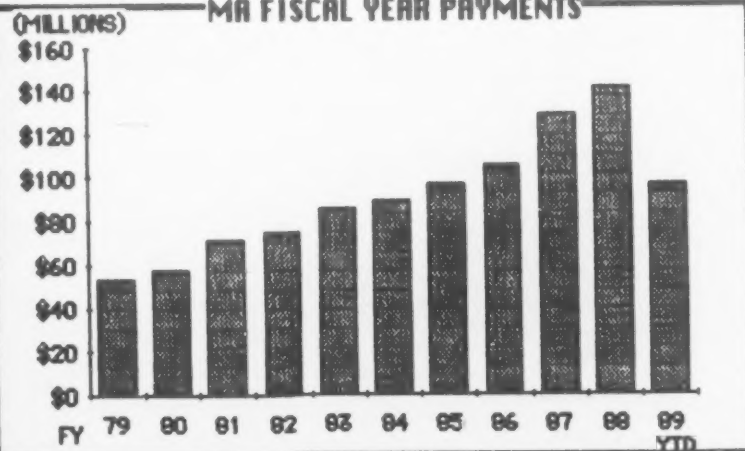
FEBRUARY, 1989

FIGURE 2

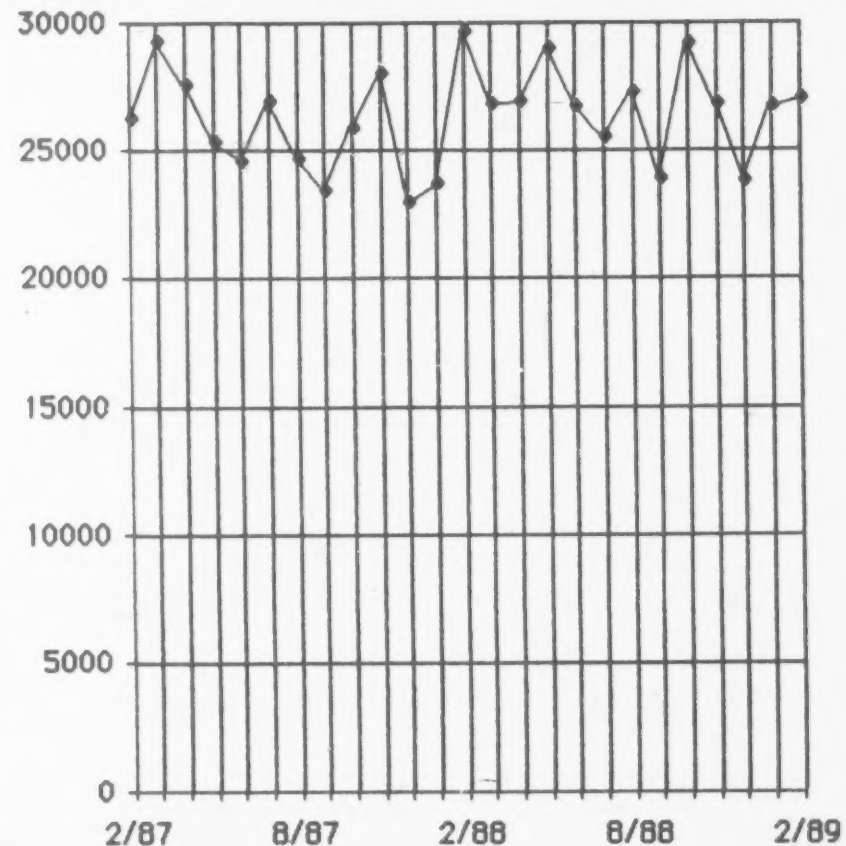
MA CASES - FISCAL YEAR AVERAGES



MA FISCAL YEAR PAYMENTS



MA MONTHLY CASES



FOOD STAMPS

FEBRUARY, 1989

FIGURE 3

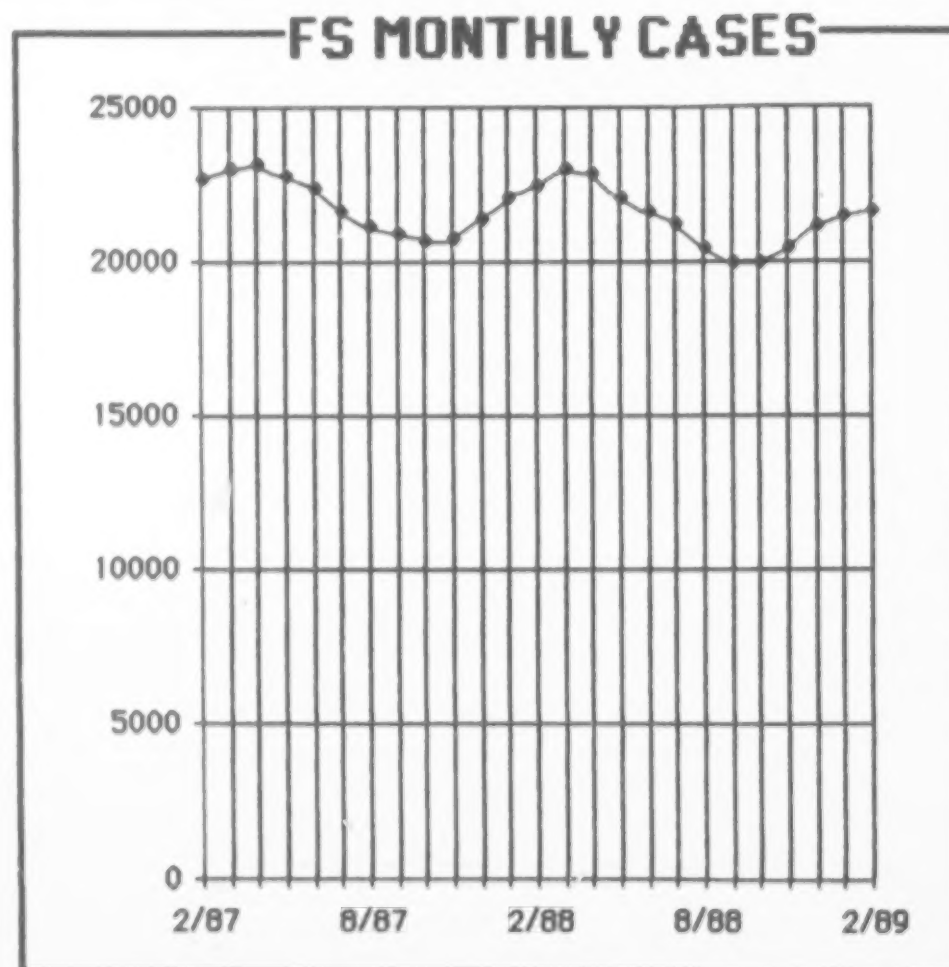
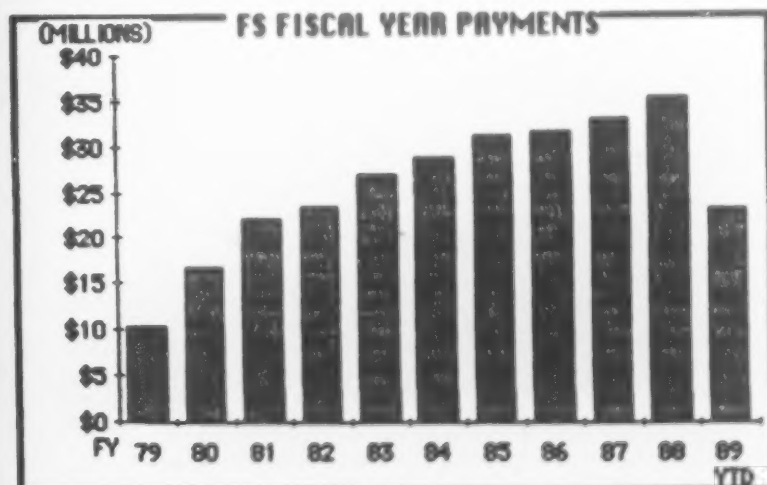
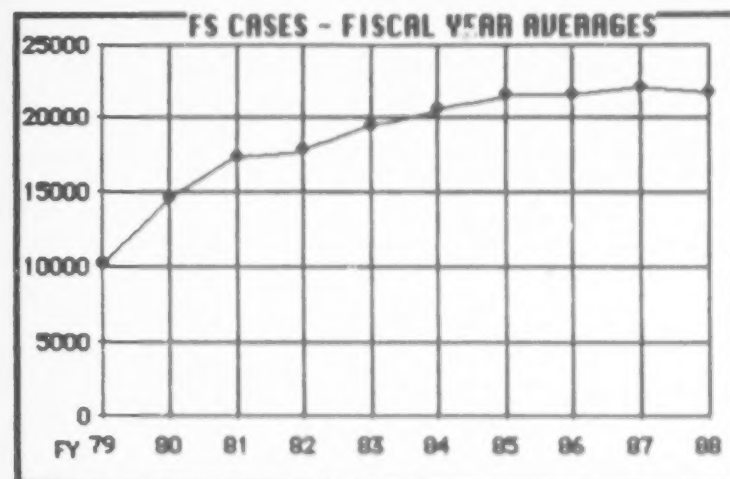


TABLE 1 Summary of Public Assistance and Medical Care
FEBRUARY, 1989

OBIGATIONS INCURRED	FEBRUARY 1989	JANUARY 1989	FEBRUARY 1988	PERCENT OF CHANGE FROM	
				1/89	2/88
All Public Assistance	\$19,497,109	\$20,282,075	\$21,487,136	-3.9%	-9.3%
AFDC	\$3,143,565	\$3,110,195	\$3,293,068	1.1%	-4.5%
Regular AFDC	\$2,683,175	\$2,656,703	\$2,781,796	1.0%	-3.6%
AFDC Unemployed Parent	\$460,390	\$454,012	\$511,072	1.4%	-7.9%
Medicaid	\$12,433,678 **	\$13,151,220 **	\$14,236,772 **	-5.3%	-12.7%
Food Stamps	\$3,061,306	\$3,033,575	\$3,092,114	0.9%	-1.0%
General Relief*					
Medical	\$413,387	\$549,349	\$114,047	24.8%	-0.2%
Financial	\$428,603	\$423,881	\$439,523	1.1%	-2.5%
Temporary Relief	\$3,862	\$4,200	\$3,040		
Burials	\$12,686	\$9,836	\$7,570	42.6%	67.6%
NUMBER OF CASES					
AFDC Families	9,434	9,353	9,867	1.3%	-3.9%
Regular AFDC Families	8,379	8,312	8,662	0.8%	-3.3%
AFDC Unemployed Parent Families	1,105	1,046	1,205	5.6%	-8.3%
Medicaid	27,016	26,732	27,538	1.1%	-8.7%
Food Stamp Households	21,585	21,397	22,438	0.9%	-3.8%
General Relief Financial*	2,078	2,017	2,080	0.5%	-2.5%
AVERAGE PAYMENTS					
AFDC Families	\$331.46	\$332.36	\$333.75	-0.3%	-0.7%
Regular AFDC Families	\$320.23	\$319.65	\$321.17	0.2%	-0.3%
AFDC Unemployed Parent Families	\$416.64	\$434.05	\$424.13	-4.0%	-1.8%
Medicaid	\$460.23	\$491.77	\$481.17	-6.4%	-4.4%
Food Stamp Households	\$141.24	\$141.73	\$137.85	0.0%	2.9%
General Relief-Financial*	\$211.34	\$210.15	\$211.31	0.6%	0.0%
YEAR-TO-DATE PAYMENTS					
AFDC	\$24,624,242	\$24,430,677	\$25,286,817	14.6%	-2.6%
Regular AFDC	\$21,344,156	\$21,662,781	\$21,751,882	14.4%	-1.9%
AFDC Unemployed Parent	\$3,278,036	\$2,817,694	\$3,534,935	16.3%	-7.3%
Medicaid	\$26,611,737	\$24,178,037	\$21,369,859	14.8%	5.7%
Food Stamps	\$23,093,329	\$20,032,023	\$22,844,844	15.3%	1.1%
General Relief*					
Medical	\$3,460,787	\$3,047,578	\$2,700,919	13.6%	19.3%
Financial	\$3,132,151	\$2,703,548	\$2,929,081	15.9%	6.9%

*Burials, Temporary Relief, and General Relief figures are for State Administered counties only

**February, 1989 figures are based on 4 weekly payrolls. January, 1989 and February, 1988 figures are based on 5 weekly payrolls

TABLE 2. AID TO FAMILIES WITH DEPENDENT CHILDREN, BY
UNEMPLOYED PARENT AND REGULAR CASES

FEBRUARY, 1989

COUNTY	TOTAL				REGULAR				UNEMPLOYED PARENT			
	CASES	ADULTS	KIDS	AMOUNT	CASES	ADULTS	KIDS	AMOUNT	CASES	ADULTS	KIDS	AMOUNT
BEAVERHEAD.....	86	95	167	\$28,866.00	79	81	153	\$26,039.00	7	14	14	\$2,827.00
BIG HORN.....	355	289	658	\$109,590.00	353	285	652	\$108,576.00	2	4	6	\$1,014.00
BLAINE.....	209	204	407	\$66,313.00	192	170	355	\$58,948.00	17	34	52	\$7,365.00
BROADWATER.....	37	39	73	\$10,742.00	32	31	63	\$8,596.00	5	8	10	\$2,146.00
CARBON.....	63	72	135	\$21,159.00	53	53	96	\$16,156.00	10	19	39	\$5,003.00
CARTER.....	4	4	7	\$1,163.00	4	4	7	\$1,163.00	0	0	0	\$.00
CASCADE.....	965	1,052	1,850	\$320,502.00	843	816	1,513	\$269,914.00	122	236	337	\$50,588.00
CHOUTEAU.....	19	19	33	\$4,981.00	17	15	28	\$4,190.00	2	4	5	\$791.00
CUSTER.....	133	152	231	\$40,083.00	110	110	178	\$31,717.00	23	42	53	\$8,366.00
DANIELS.....	5	5	7	\$1,582.00	5	5	7	\$1,582.00	0	0	0	\$.00
DAWSON.....	77	97	155	\$27,281.00	56	56	108	\$17,791.00	21	41	47	\$9,490.00
DEER LODGE.....	191	233	353	\$64,528.00	145	146	261	\$47,183.00	46	87	92	\$17,345.00
FALLON.....	18	21	31	\$6,221.00	16	17	29	\$5,573.00	2	4	2	\$648.00
FERGUS.....	60	65	112	\$18,529.00	52	49	89	\$14,924.00	8	16	23	\$3,605.00
FLATHEAD.....	612	662	1,168	\$205,179.00	531	505	984	\$172,804.00	81	157	184	\$32,375.00
GALLATIN.....	329	347	577	\$105,943.00	309	309	526	\$97,776.00	20	38	51	\$8,167.00
GARFIELD.....	4	4	8	\$1,283.00	4	4	8	\$1,283.00	0	0	0	\$.00
GLACIER.....	456	407	896	\$135,974.00	444	385	857	\$130,869.00	12	22	39	\$5,105.00
GOLDEN VALLEY..	3	2	5	\$793.00	3	2	5	\$793.00	0	0	0	\$.00
GRANITE.....	24	31	51	\$7,457.00	16	15	36	\$5,099.00	8	16	15	\$2,358.00
HILL.....	344	347	669	\$116,611.00	319	298	607	\$105,433.00	25	49	62	\$11,178.00
JEFFERSON.....	41	48	78	\$12,775.00	34	35	61	\$10,504.00	7	13	17	\$2,271.00
JUDITH BASIN...	6	7	14	\$2,218.00	5	5	11	\$1,711.00	1	2	3	\$507.00
LAKE.....	359	388	735	\$124,176.00	324	320	647	\$110,029.00	35	68	88	\$14,147.00
LEWIS & CLARK..	503	556	907	\$159,807.00	443	437	767	\$137,000.00	60	119	140	\$22,807.00
LIBERTY.....	5	5	8	\$1,301.00	5	5	8	\$1,301.00	0	0	0	\$.00
LINCOLN.....	240	291	479	\$83,460.00	190	193	340	\$62,029.00	50	98	139	\$21,431.00
MADISON.....	32	38	63	\$10,387.00	27	28	49	\$8,746.00	5	10	14	\$1,641.00
MCCONE.....	7	8	14	\$2,104.00	6	6	11	\$1,597.00	1	2	3	\$507.00
MEAGHER.....	14	13	24	\$3,520.00	14	13	24	\$3,520.00	0	0	0	\$.00
MINERAL.....	48	55	83	\$16,698.00	44	47	75	\$14,966.00	4	8	8	\$1,732.00
MISSOULA.....	1,012	1,119	1,832	\$349,011.00	898	898	1,557	\$298,190.00	114	221	275	\$50,821.00
MUSSELSHELL....	28	29	65	\$9,811.00	26	25	59	\$8,907.00	2	4	6	\$904.00
PARK.....	134	157	252	\$43,392.00	115	119	211	\$36,418.00	19	38	41	\$6,974.00
PHILLIPS.....	46	46	80	\$13,072.00	42	39	69	\$11,681.00	4	7	11	\$1,391.00
PONDERA.....	84	74	157	\$25,768.00	80	66	149	\$24,036.00	4	8	8	\$1,732.00
POWDER RIVER...	5	6	6	\$1,533.00	4	4	4	\$1,144.00	1	2	2	\$389.00
POWELL.....	53	54	106	\$18,116.00	49	47	95	\$16,672.00	4	7	11	\$1,444.00
PRAIRIE.....	2	3	6	\$916.00	1	1	3	\$433.00	1	2	3	\$483.00
RAVALLI.....	246	293	474	\$84,986.00	196	195	362	\$65,353.00	50	98	112	\$19,633.00
RICHLAND.....	105	124	202	\$35,152.00	84	85	154	\$27,439.00	21	39	48	\$7,713.00
ROOSEVELT.....	296	285	619	\$98,016.00	290	273	599	\$95,635.00	6	12	20	\$2,381.00
ROSEBUD.....	224	210	457	\$68,970.00	199	161	379	\$56,157.00	25	49	78	\$12,813.00

TABLE 2. AID TO FAMILIES WITH DEPENDENT CHILDREN, BY
UNEMPLOYED PARENT AND REGULAR CASES

FEBRUARY, 1989

COUNTY	TOTAL				REGULAR				UNEMPLOYED PARENT			
	CASES	ADULTS	KIDS	AMOUNT	CASES	ADULTS	KIDS	AMOUNT	CASES	ADULTS	KIDS	AMOUNT
SANDERS.....	90	107	180	\$30,823.00	68	66	132	\$22,081.00	22	41	48	\$8,742.00
SHERIDAN.....	18	20	28	\$5,477.00	16	16	24	\$5,090.00	2	4	4	\$387.00
SILVER BOW....	579	699	1,096	\$196,514.00	445	434	794	\$140,763.00	134	265	302	\$55,751.00
STILLWATER....	36	39	74	\$13,278.00	31	30	58	\$10,922.00	5	9	16	\$2,356.00
SWEET GRASS...	16	19	27	\$5,662.00	12	12	18	\$3,945.00	4	7	9	\$1,717.00
TETON.....	19	20	34	\$5,748.00	18	18	31	\$5,241.00	1	2	3	\$507.00
TOOLE.....	31	37	58	\$9,241.00	24	23	41	\$6,938.00	7	14	17	\$2,303.00
TREASURE.....	4	4	8	\$1,438.00	4	4	8	\$1,438.00	0	0	0	\$0.00
VALLEY.....	103	108	205	\$31,778.00	92	87	176	\$27,279.00	11	21	29	\$4,499.00
WHEATLAND.....	13	15	26	\$4,102.00	12	13	23	\$3,483.00	1	2	3	\$619.00
WIBAUX.....	8	7	11	\$2,056.00	8	7	11	\$2,056.00	0	0	0	\$0.00
YELLOWSTONE....	1,083	1,139	2,061	\$377,479.00	990	954	1,825	\$334,062.00	93	185	236	\$43,417.00
STATE TOTAL....	9,484	10,170	18,062	\$3,143,565.00	8,379	8,022	15,337	\$2,683,175.00	1,105	2,148	2,725	\$460,390.00

NO FIGURES REPORTED FOR PETROLEUM COUNTY.

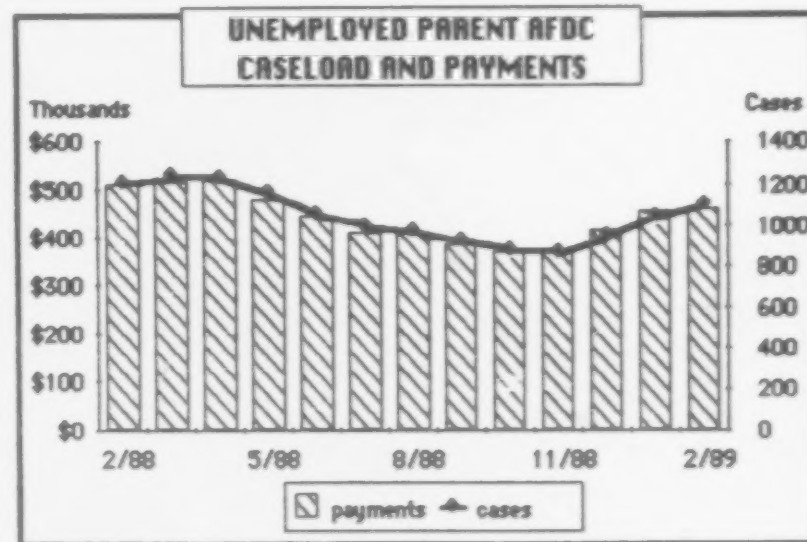
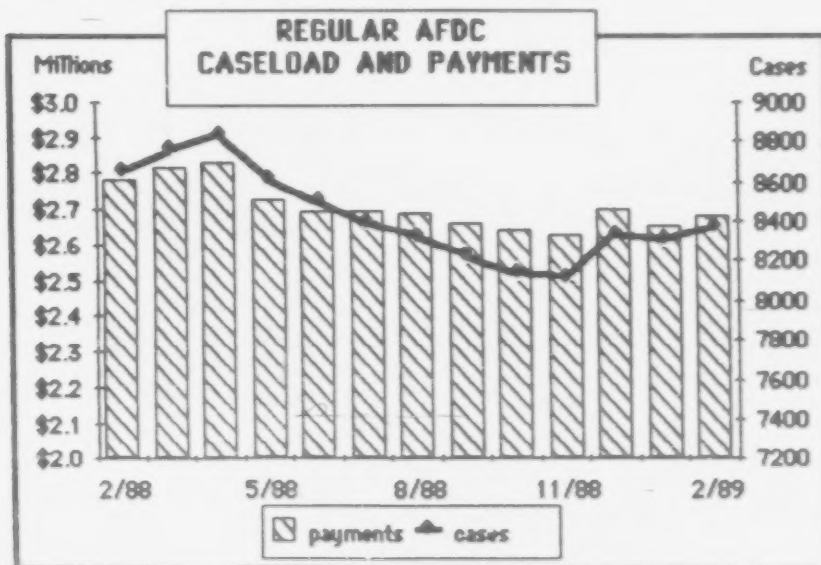


TABLE 3. AID TO FAMILIES WITH DEPENDENT CHILDREN, BY COUNTY
COMPARED WITH THE SAME MONTH LAST YEAR AND FIVE YEARS AGO

FEBRUARY, 1989

COUNTY	CURRENT CASES	CURRENT RECIPIENTS	CURRENT AMOUNT	CURRENT AVG/CASE	LAST YEAR CASES	LAST YEAR AVG/CASE	FIVE YEARS AGO CASES	FIVE YRS AGO AVG/CASE
BEAVERHEAD.....	86	262	28,866.00	335.65	84	320.38	65	343.06
BIG HORN.....	355	947	109,590.00	308.70	367	300.30	240	325.10
BLAINE.....	209	611	66,313.00	317.29	221	327.82	155	276.51
BROADWATER.....	37	112	10,742.00	290.32	55	317.53	13	266.92
CARBON.....	63	207	21,159.00	335.86	81	322.07	49	306.96
CARTER.....	4	11	1,163.00	290.75	3	359.33	4	222.50
CASCADE.....	965	2,902	320,502.00	332.13	1,065	337.62	856	316.02
CHOUTEAU.....	19	52	4,981.00	262.16	20	300.65	18	284.11
CUSTER.....	133	383	40,083.00	301.38	153	310.53	113	298.30
DANIELS.....	5	12	1,582.00	316.40	5	334.00	1	279.00
DAWSON.....	77	252	27,281.00	354.30	80	335.51	52	288.92
DEER LODGE.....	191	586	64,528.00	337.84	206	357.56	166	315.01
FALLON.....	18	52	6,221.00	345.61	17	324.53	10	301.40
FERGUS.....	60	177	18,529.00	308.82	65	304.63	47	264.79
FLATHEAD.....	612	1,830	205,179.00	335.26	628	346.14	532	329.36
GALLATIN.....	329	924	105,943.00	322.02	275	326.57	143	289.22
GARFIELD.....	4	12	1,283.00	320.75	3	334.67	2	352.00
GLACIER.....	456	1,303	135,974.00	298.19	477	307.81	352	259.02
GOLDEN VALLEY..	3	7	793.00	264.33	5	472.00	3	686.00
GRANITE.....	24	82	7,457.00	310.71	34	329.50	33	349.30
HILL.....	344	1,016	116,611.00	338.99	327	332.14	264	312.77
JEFFERSON.....	41	126	12,775.00	311.59	59	305.24	39	289.00
JUDITH BASIN...	6	21	2,218.00	369.67	10	311.70	3	327.67
LAKE.....	359	1,123	124,176.00	345.89	376	366.23	311	367.98
LEWIS & CLARK..	503	1,463	159,807.00	317.71	514	325.30	394	302.57
LIBERTY.....	5	13	1,301.00	260.20	4	280.25	4	252.25
LINCOLN.....	240	770	83,460.00	347.75	258	352.91	243	326.77
MADISON.....	32	101	10,387.00	324.59	36	335.86	28	295.54
MCCONE.....	7	22	2,104.00	300.57	3	313.33	4	367.25
MEAGHER.....	14	37	3,520.00	251.43	9	276.56	15	323.20
MINERAL.....	48	138	16,698.00	347.88	50	324.56	39	335.41
MISSOULA.....	1,012	2,951	349,011.00	344.87	986	344.76	686	321.62
MUSSELSHELL....	28	94	9,811.00	350.39	31	313.23	28	266.57
PARK.....	134	409	43,392.00	323.82	138	338.46	100	303.22
PETROLEUM.....	0	0	0	0	0	0	1	424.00
PHILLIPS.....	46	126	13,072.00	284.17	42	278.90	31	309.74
PONDERA.....	84	231	25,768.00	306.76	90	297.28	75	264.59
POWDER RIVER...	5	12	1,533.00	306.60	8	363.75	5	294.20
POWELL.....	53	160	18,116.00	341.81	66	339.35	73	325.60
PRAIRIE.....	2	9	916.00	458.00	6	355.17	4	272.25
RAVALLI.....	246	767	84,986.00	345.47	239	355.13	155	343.05
RICHLAND.....	105	326	35,152.00	334.78	108	331.17	67	310.37
ROOSEVELT.....	296	904	98,016.00	331.14	303	334.43	213	302.67
ROSEBUD.....	224	667	68,970.00	307.90	250	298.10	147	270.93

TABLE 3. AID TO FAMILIES WITH DEPENDENT CHILDREN, BY COUNTY
COMPARED WITH THE SAME MONTH LAST YEAR AND FIVE YEARS AGO

FEBRUARY, 1989

COUNTY	CURRENT CASES	CURRENT RECIPIENTS	CURRENT AMOUNT	CURRENT AVG/CASE	LAST YEAR CASES	LAST YEAR AVG/CASE	FIVE YEARS AGO CASES	FIVE YRS AGO AVG/CASE
SANDERS.....	90	287	30,823.00	342.48	109	348.91	75	306.52
SHERIDAN.....	18	48	5,477.00	304.28	24	306.88	17	264.06
SILVER BOW.....	579	1,795	196,514.00	339.40	662	337.50	499	307.53
STILLWATER.....	36	113	13,278.00	368.83	31	326.06	23	304.96
SWEET GRASS.....	16	46	5,662.00	353.88	14	261.29	14	296.21
TETON.....	19	54	5,748.00	302.53	34	338.15	26	309.31
TOOLE.....	31	95	9,241.00	298.10	39	301.51	35	313.80
TREASURE.....	4	12	1,438.00	359.50	2	310.50	1	332.00
VALLEY.....	103	313	31,778.00	308.52	99	338.13	80	307.28
WHEATLAND.....	13	41	4,102.00	315.54	17	245.00	10	267.30
WIBAUX.....	8	18	2,056.00	257.00	8	305.50	12	238.75
YELLOWSTONE.....	1,083	3,200	377,479.00	348.55	1,071	341.59	784	307.69
STATE TOTAL.....	9,484	28,232	3,143,565.00	331.46	9,867	333.75	7,359	311.08

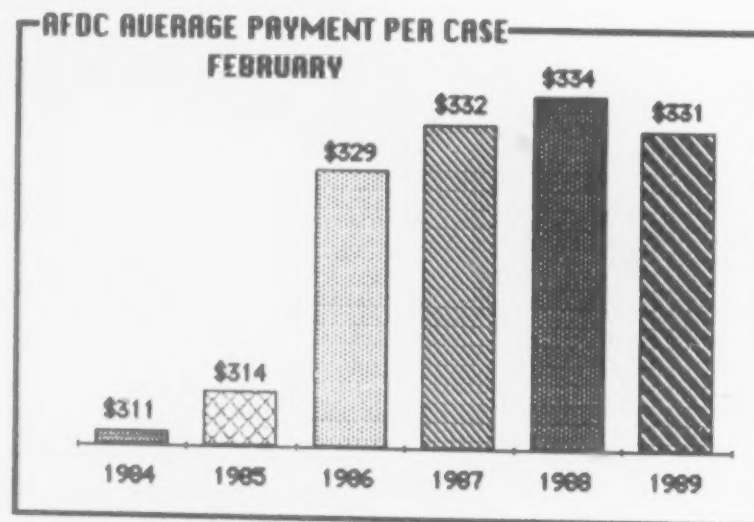
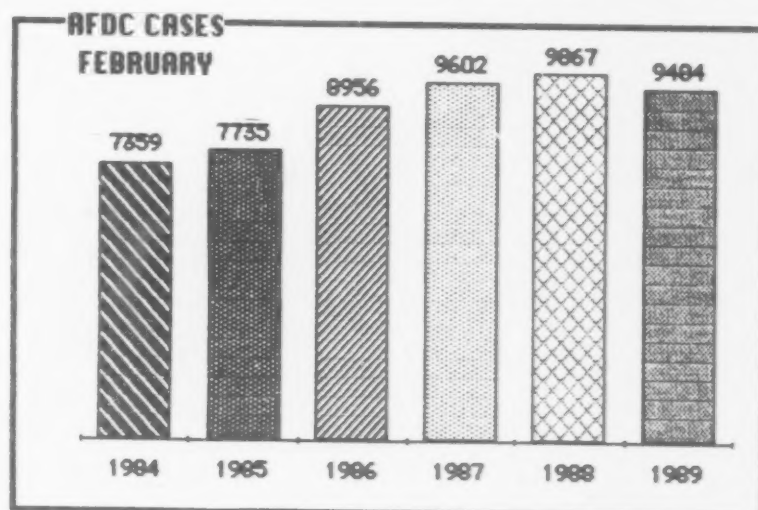


TABLE 4. MEDICAL ASSISTANCE BY COUNTY COMPARED WITH THE SAME MONTH LAST YEAR AND FIVE YEARS AGO

FEBRUARY, 1989

COUNTY	CURRENT CASES	CURRENT AMOUNT	LAST YEAR CASES	LAST YEAR AMOUNT	FIVE YRS AGO CASES	FIVE YRS AGO AMOUNT
BEAVERHEAD.....	372	\$141,506.94	355	\$161,288.34	194	\$107,067.74
BIG HORN.....	357	\$133,944.94	355	\$171,560.93	198	\$87,431.06
BLAINE.....	297	\$147,654.68	325	\$160,555.19	152	\$72,623.96
BROADWATER.....	122	\$31,876.83	168	\$50,803.29	40	\$21,691.45
CARBON.....	248	\$117,539.23	312	\$158,123.14	164	\$75,823.72
CARTER.....	27	\$12,906.23	34	\$25,413.05	23	\$8,500.95
CASCADE.....	3,062	\$1,015,861.39	3,571	\$1,358,226.47	1,919	\$551,118.28
CHOUTEAU.....	105	\$67,616.75	121	\$79,962.88	74	\$34,331.78
CUSTER.....	515	\$179,432.46	614	\$231,623.00	353	\$122,913.26
DANIELS.....	23	\$27,978.34	18	\$11,564.83	18	\$13,946.49
DAWSON.....	314	\$103,129.66	341	\$143,961.66	194	\$76,784.95
DEER LODGE.....	563	\$156,102.86	704	\$221,565.59	377	\$123,198.80
FALLON.....	68	\$38,666.26	70	\$65,270.25	44	\$27,790.54
FERGUS.....	429	\$168,962.51	490	\$236,276.60	259	\$133,874.14
FLATHEAD.....	1,826	\$617,782.58	2,118	\$849,572.34	1,121	\$488,450.73
GALLATIN.....	907	\$352,036.62	847	\$353,224.12	430	\$129,620.51
GARFIELD.....	27	\$15,511.56	24	\$22,404.85	17	\$8,887.92
GLACIER.....	320	\$203,505.66	402	\$200,402.78	227	\$99,304.18
GOLDEN VALLEY..	6	\$5,190.59	7	\$2,955.68	7	\$794.89
GRANITE.....	77	\$46,248.65	92	\$27,447.10	69	\$21,783.67
HILL.....	755	\$266,738.26	781	\$338,848.00	403	\$148,529.86
JEFFERSON.....	150	\$45,520.25	227	\$130,154.10	143	\$74,239.61
JUDITH BASIN...	35	\$5,988.12	34	\$4,678.88	22	\$894.40
LAKE.....	1,033	\$409,031.05	1,102	\$335,212.88	706	\$195,800.44
LEWIS & CLARK..	1,761	\$581,344.71	1,822	\$694,767.53	998	\$317,099.10
LIBERTY.....	23	\$9,701.23	28	\$15,935.84	19	\$3,826.48
LINCOLN.....	657	\$206,066.37	771	\$283,796.34	487	\$131,761.96
MADISON.....	126	\$77,246.56	147	\$68,425.92	103	\$84,011.21
MCCONE.....	41	\$27,147.90	38	\$34,074.03	29	\$22,156.39
MEAGHER.....	39	\$24,765.92	38	\$25,154.05	60	\$30,001.80
MINERAL.....	112	\$28,960.47	109	\$52,052.21	70	\$29,474.26
MISSOULA.....	2,841	\$910,408.74	2,985	\$1,192,638.93	1,508	\$690,560.74
MUSSELSHELL....	120	\$43,676.18	128	\$55,779.11	76	\$34,123.39
PARK.....	409	\$154,114.20	465	\$213,083.03	292	\$125,143.85
PETROLEUM.....	5	\$304.10	5	\$1,002.57	1	\$206.54
PHILLIPS.....	146	\$86,615.87	163	\$93,642.15	141	\$41,838.44
PONDERA.....	150	\$61,401.50	186	\$57,304.27	147	\$49,626.04
POWDER RIVER...	35	\$28,739.40	36	\$25,793.98	27	\$22,890.69
POWELL.....	195	\$76,682.93	226	\$110,831.26	169	\$56,673.76
PRAIRIE.....	35	\$21,894.06	29	\$25,064.86	31	\$13,257.99
RAVALLI.....	832	\$293,310.07	849	\$285,763.67	469	\$150,637.75
RICHLAND.....	333	\$133,881.58	388	\$200,713.15	201	\$72,880.82
ROOSEVELT.....	406	\$205,401.55	430	\$234,172.55	259	\$89,211.26
ROSEBUD.....	241	\$119,759.68	231	\$120,196.94	108	\$59,934.07

TABLE 4. MEDICAL ASSISTANCE BY COUNTY COMPARED WITH THE SAME MONTH LAST YEAR AND FIVE YEARS AGO

FEBRUARY, 1989

COUNTY	CURRENT CASES	CURRENT AMOUNT	LAST YEAR CASES	LAST YEAR AMOUNT	FIVE YRS AGO CASES	FIVE YRS AGO AMOUNT
SANDERS.....	321	\$152,530.10	354	\$129,055.63	230	\$103,317.91
SHERIDAN.....	94	\$42,268.49	113	\$55,839.74	80	\$39,030.72
SILVER BOW....	1,990	\$676,683.08	2,187	\$855,954.21	1,259	\$575,686.19
STILLWATER....	172	\$97,444.66	164	\$104,576.13	117	\$65,080.75
SWEET GRASS...	49	\$39,672.39	55	\$29,016.49	48	\$18,900.15
TETON.....	116	\$62,399.95	153	\$95,820.26	84	\$42,326.35
TOOLE.....	140	\$58,234.71	192	\$88,690.67	123	\$57,840.00
TREASURE.....	13	\$3,304.69	11	\$5,352.41	6	\$385.41
VALLEY.....	281	\$97,067.02	298	\$126,733.06	210	\$73,158.21
WHEATLAND.....	49	\$18,388.11	46	\$22,315.86	49	\$23,149.37
WIBAUX.....	43	\$31,560.23	40	\$27,387.33	36	\$31,531.08
YELLOWSTONE....	3,339	\$1,148,825.10	3,595	\$1,337,473.97	2,153	\$696,928.72
INSTITUTIONS...	415	\$2,175,794.37	420	\$1,827,043.65	273	\$320,467.68
NOCO BREAKDOWN.	501	\$427,369.56	525	\$400,224.01	124	\$235,963.50
STATE TOTAL....	27,016	\$12,433,697.90	29,588	\$14,236,771.76	17,141	\$6,934,485.91

THE SUM OF COUNTY CASE COUNTS MAY BE GREATER THAN THE TOTAL STATE CASE COUNT BECAUSE CASES ARE UNDUPLICATED BY COUNTY AND BY STATE. FOR EXAMPLE, IF AN INDIVIDUAL CASE MOVED BETWEEN COUNTIES, IT WOULD BE COUNTED IN BOTH COUNTIES, BUT ONLY ONCE IN THE STATE TOTAL.

FEBRUARY, 1989 MEDICAID FIGURES ARE BASED ON 4 WEEKLY PAYROLLS.

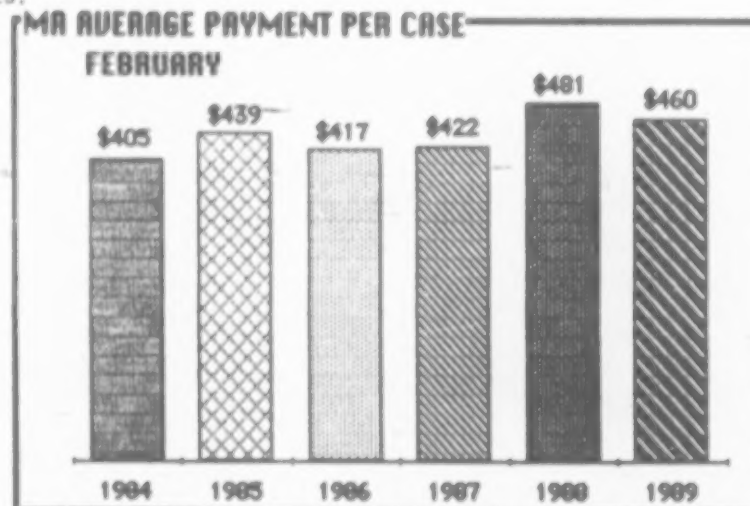
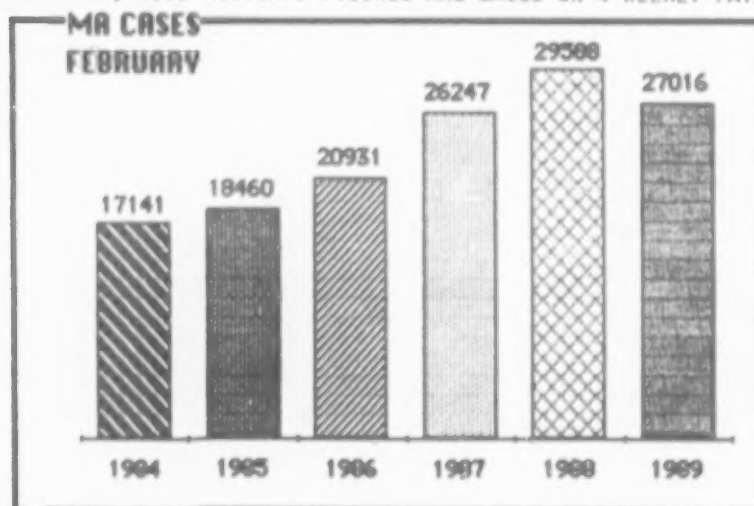


TABLE 5 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND
AMOUNT OF PAYMENTS BY TYPE OF SERVICE AND BY COUNTY

FEBRUARY, 1989

COUNTY	TOTAL		RECIP	IN HOSPITAL		RECIP	OUT HOSPITAL		RECIP	PHYSICIANS		RECIP	DRUGS & SUPPLIES	
	RECIP	AMOUNT		AMOUNT	AMOUNT		AMOUNT	AMOUNT		AMOUNT				
BEAVERHEAD.....	372	141,506.94	10	27,132.05	65	8,847.27	211	15,506.58	247	13,872.81				
BIG HORN.....	357	133,944.94	20	33,105.47	67	6,174.52	220	20,938.32	128	5,817.66				
BLAINE.....	297	147,654.68	13	45,553.45	29	5,713.27	132	13,534.23	141	6,844.14				
BROADWATER.....	122	31,876.83	6	5,800.01	20	2,202.56	61	2,258.91	72	3,480.79				
CARBON.....	248	117,539.23	5	9,361.63	27	4,911.69	127	5,731.34	172	10,988.71				
CARTER.....	27	12,906.23	1	2,595.47	2	474.32	13	468.66	26	1,220.84				
CASCADE.....	3,062	1,015,861.39	101	245,969.05	396	55,096.33	1,549	120,398.61	1,786	79,584.64				
CHOUTEAU.....	105	67,616.75	3	1,653.16	18	719.27	54	2,120.41	78	5,249.90				
CUSTER.....	515	179,432.46	19	23,177.19	64	8,197.83	248	14,726.30	335	12,316.27				
DANIELS.....	23	27,978.34		.00	4	84.40	6	94.51	16	1,221.17				
DAWSON.....	314	103,129.66	7	12,764.86	51	5,114.28	143	8,089.03	233	13,869.11				
DEER LODGE.....	563	156,102.86	16	30,299.98	81	11,418.49	286	21,946.29	334	16,294.10				
FALLON.....	68	38,666.26	3	4,301.99	10	491.80	38	2,890.02	29	1,996.18				
FERGUS.....	429	168,962.51	10	14,079.54	58	5,872.05	191	8,395.80	325	15,171.96				
FLATHEAD.....	1,826	617,782.58	61	92,055.56	231	26,943.39	868	88,252.52	1,158	53,365.66				
GALLATIN.....	907	352,036.62	25	73,908.20	78	6,001.93	439	35,078.47	585	33,569.08				
GARFIELD.....	27	15,511.56		.00	1	209.63	8	453.03	22	1,948.45				
GLACIER.....	320	203,505.66	17	82,848.23	33	6,719.54	123	21,913.64	132	8,059.58				
GOLDEN VALLEY..	6	5,190.59		.00	1	80.00	5	973.71	1	4.80				
GRANITE.....	77	46,248.65	2	9,060.80	16	1,615.68	39	3,594.44	57	3,706.59				
HILL.....	755	266,738.26	47	109,183.81	96	11,124.33	398	35,321.13	427	17,199.94				
JEFFERSON.....	150	45,520.25	4	2,708.95	11	1,230.01	62	2,735.19	100	4,942.44				
JUDITH BASIN...	35	5,988.12	1	842.99		.00	14	1,391.51	23	931.24				
LAKE.....	1,033	409,031.05	46	96,679.20	185	18,857.36	574	48,477.85	704	32,956.41				
LEWIS & CLARK..	1,761	581,344.71	69	127,060.70	296	38,722.73	969	78,234.35	1,084	49,485.29				
LIBERTY.....	23	9,701.23		.00	4	350.65	16	958.73	15	1,710.69				
LINCOLN.....	657	206,066.37	14	22,716.50	95	12,665.55	346	26,242.09	406	16,748.91				
MADISON.....	126	77,246.56	7	14,677.54	11	256.85	57	3,364.94	95	7,265.35				
MCCONE.....	41	27,147.90	1	888.19	4	756.29	29	1,735.56	31	1,044.77				
MEAGHER.....	39	24,765.92	1	540.00	4	552.24	17	520.12	26	1,272.58				
MINERAL.....	112	28,960.47	2	1,080.00	32	2,522.19	67	4,913.07	70	2,535.29				
MISSOULA.....	2,841	910,408.74	110	176,764.89	450	41,802.17	1,420	122,711.11	1,879	97,619.87				
MUSSELSHELL....	120	43,676.18	8	6,038.17	22	2,724.28	56	2,832.87	70	2,434.37				
PARK.....	409	154,114.20	18	22,287.26	66	5,489.37	153	10,431.90	271	15,762.34				
PETROLEUM.....	5	304.10		.00		.00		.00	3	381.48				
PHILLIPS.....	146	86,615.87	3	11,594.73	26	3,793.24	61	5,137.89	102	5,832.66				
PONDERA.....	150	61,401.50	3	10,832.28	19	987.94	61	7,548.14	101	4,883.82				
POWDER RIVER...	35	28,739.40	3	3,347.24		.00	12	337.29	28	1,076.74				
POWELL.....	195	76,682.93	3	1,186.05	18	1,344.43	103	5,257.65	116	5,043.31				
PRAIRIE.....	35	21,894.06	1	1,456.77	8	195.90	7	112.51	28	1,434.56				
RAVALLI.....	832	293,310.07	28	57,463.60	104	8,975.12	514	36,115.55	539	30,314.43				
RICHLAND.....	333	133,881.58	6	5,035.87	59	8,023.55	135	29,046.70	232	14,000.62				
ROOSEVELT.....	406	205,401.55	31	90,587.14	93	9,751.38	223	14,742.74	134	5,620.68				
ROSEBUD.....	241	119,759.68	21	44,182.03	40	4,964.91	106	16,302.68	89	3,180.59				

TABLE 5 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND
AMOUNT OF PAYMENTS BY TYPE OF SERVICE AND BY COUNTY

FEBRUARY, 1989

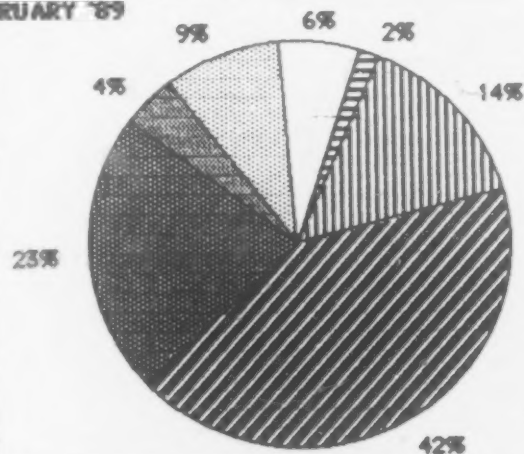
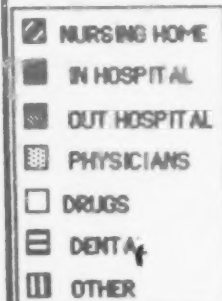
COUNTY	TOTAL RECIP	AMOUNT	RECIP	IN HOSPITAL AMOUNT	RECIP	OUT HOSPITAL AMOUNT	RECIP	PHYSICIANS AMOUNT	RECIP	DRUGS & SUPPLIES AMOUNT
SANDERS.....	321	152,530.10	19	36,538.35	39	4,793.19	137	12,013.18	192	9,479.80
SHERIDAN.....	94	42,268.49	2	3,042.90	7	2,742.03	32	1,788.80	67	2,672.51
SILVER BOW.....	1,990	676,683.08	44	131,298.60	287	36,696.85	1,024	73,965.58	1,226	56,248.43
STILLWATER.....	172	97,444.66	4	6,156.70	29	3,239.85	77	9,815.67	115	6,255.09
SWEET GRASS.....	49	39,672.39	1	17,703.03	1	43.00	11	256.56	42	1,801.32
TETON.....	116	62,399.95	1	449.67	16	2,475.86	58	1,195.91	85	4,471.80
TOOLE.....	140	58,234.71	13	12,789.77	24	2,612.00	58	4,534.77	100	7,125.67
TREASURE.....	13	3,304.69	1	944.29	1	109.10	9	535.63	6	329.31
VALLEY.....	281	97,067.02	7	6,947.99	53	6,788.17	148	5,970.73	175	7,535.78
WHEATLAND.....	49	18,388.11	1	735.60	11	410.96	26	1,496.29	27	1,787.66
WIBAUX.....	43	31,560.23	3	8,007.82	4	694.62	11	747.30	29	3,047.15
YELLOWSTONE.....	3,339	1,148,825.10	140	281,645.22	508	60,453.62	1,675	141,454.96	2,125	94,213.01
INSTITUTIONS....	415	2,175,794.37		.00		.00		.00		.00
NOCO BREAKDOWN..	501	427,369.56	51	313,154.12	86	16,604.59	294	49,513.51	297	17,943.21
STATE TOTAL....	27,016	12,433,697.90	1,029	2,340,234.61	3,942	469,642.58	13,637	1,145,125.28	16,887	825,171.56

THE TOTAL NUMBER OF CASES DOES NOT EQUAL THE SUM OF THE NUMBER OF CASES RECEIVING INDIVIDUAL SERVICES. ONE CASE MAY RECEIVE MORE THAN ONE SERVICE. CASES ARE UNDUPLICATED BY COUNTY AND BY STATE.
TOTAL SHOWN INCLUDES \$17,185.47 FOR MEDICAID HISTORY ADJUSTMENTS.

STATE FISCAL YEAR TO DATE COSTS

AS OF FEBRUARY '89

The State Fiscal Year
begins July 1.



State Fiscal Year to Date Costs through

Feb '88 & Feb '89

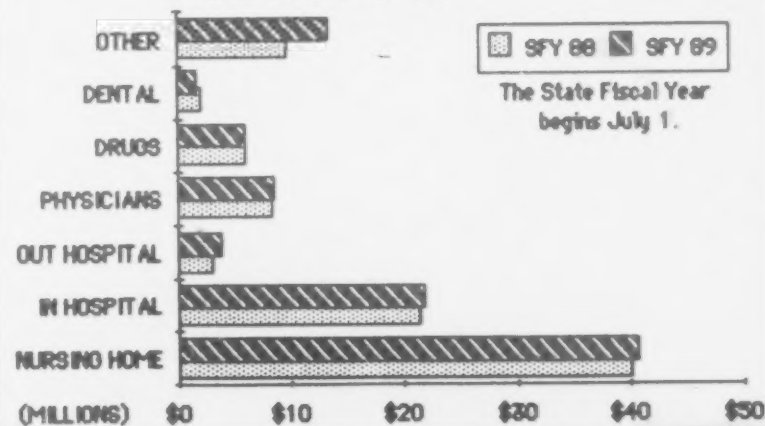


TABLE 5 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND
AMOUNT OF PAYMENTS BY TYPE OF SERVICE AND BY COUNTY
(PART TWO)

FEBRUARY, 1989

COUNTY	NURSING HOME RECIP	AMOUNT	OTHER PRACT. RECIP	AMOUNT	LAB, X-RAY, RAD. RECIP	AMOUNT	DENTAL RECIP	AMOUNT	MISCELLANEOUS RECIP	AMOUNT
BEAVERHEAD.....	60	64,154.79	23	1,846.32	4	88.17	32	3,444.04	39	6,614.91
BIG HORN.....	43	54,225.58	28	2,442.97	3	53.77	19	1,987.80	48	9,198.85
BLAINE.....	44	44,745.62	23	1,837.39	1	20.06	23	2,937.38	36	26,469.14
BROADWATER.....	12	15,404.10	13	989.67	1	3.00	11	875.62	12	862.17
CARBON.....	59	77,603.63	8	623.75	2	28.89	17	1,611.30	28	6,678.29
CARTER.....	7	7,960.56		.00		.00	1	21.12	1	165.26
CASCADE.....	325	343,465.40	272	28,073.71	14	230.38	253	21,006.84	400	122,036.43
CHOUTEAU.....	43	56,535.91	8	402.82		.00	8	267.54	6	667.74
CUSTER.....	91	93,825.68	19	1,531.33	3	64.96	30	2,532.79	78	23,060.11
DANIELS.....	16	25,668.91	1	82.66		.00	4	821.69	1	5.00
DAWSON.....	46	56,349.62	23	1,126.86	3	46.75	20	1,550.45	27	4,218.70
DEER LODGE.....	53	55,657.52	60	4,696.66	9	274.76	47	2,752.70	66	12,762.36
FALLON.....	20	25,647.24	2	90.75		.00		.00	10	3,248.28
FERGUS.....	91	112,723.64	42	3,830.31	2	71.74	23	1,934.01	34	6,883.46
FLATHEAD.....	232	263,168.61	145	12,298.82	42	1,090.85	177	14,387.46	218	66,219.71
GALLATIN.....	118	128,379.71	118	15,513.71	49	1,299.65	80	7,227.15	99	51,058.72
GARFIELD.....	11	12,238.48		.00		.00		.00	3	661.97
GLACIER.....	46	54,745.62	46	4,340.19	4	31.68	25	2,228.89	48	22,618.29
GOLDEN VALLEY..		.00	1	40.50		.00		.00	2	4,091.58
GRANITE.....	11	26,480.08	1	115.06		.00	5	296.71	9	1,379.29
HILL.....	56	62,787.87	72	6,665.42	5	87.15	76	6,955.39	58	17,413.22
JEFFERSON.....	28	29,044.55	10	848.72	2	63.46	20	1,063.97	19	2,882.96
JUDITH BASIN...	1	1,249.72	3	456.74		.00	3	407.96	5	707.96
LAKE.....	113	142,714.66	58	4,484.25	9	262.36	78	8,582.61	111	56,016.35
LEWIS & CLARK..	135	139,307.46	218	24,445.79	14	680.70	188	15,639.90	286	107,767.79
LIBERTY.....	7	6,625.18	2	55.98		.00		.00		.00
LINCOLN.....	85	95,950.85	44	4,112.43	5	136.77	62	5,904.09	72	21,589.18
MADISON.....	40	47,703.90	6	290.91		.00	11	710.97	13	2,976.10
MCCONE.....	20	22,530.98	1	38.38		.00	2	52.21	2	101.52
MEAGHER.....	12	19,066.63	2	303.47	1	7.85	4	121.94	4	2,381.09
MINERAL.....	13	14,996.45	5	474.53	1	60.00	7	440.87	7	1,938.07
MISSOULA.....	196	224,842.00	232	28,630.94	198	4,828.17	295	25,890.23	384	187,319.36
MUSSELSHELL...	22	24,264.37	13	938.72	1	11.38	13	678.26	18	3,753.76
PARK.....	72	68,948.17	37	4,502.46	2	336.81	24	1,970.99	75	24,384.90
PETROLEUM.....		.00	2	204.96		.00		.00	1	282.34
PHILLIPS.....	29	43,589.13	12	1,285.22	1	47.71	13	738.24	10	14,597.05
PONDERA.....	33	30,323.15	20	1,917.93		.00	9	1,199.44	11	3,708.80
POWDER RIVER...	16	22,428.33		.00		.00		.00	1	1,549.80
POWELL.....	56	58,456.97	8	498.81	4	117.62	22	2,053.89	11	2,724.20
PRAIRIE.....	14	18,301.17		.00		.00		.00	2	393.15
RAVALLI.....	85	99,450.63	43	4,262.60	23	870.72	81	6,153.78	131	49,703.64
RICHLAND.....	49	58,065.55	19	1,488.97		.00	29	2,449.62	39	15,770.70
ROOSEVELT.....	56	69,898.23	40	3,723.28	4	45.31	16	1,674.51	29	9,358.28
ROSEBUD.....	27	31,128.17	16	1,075.55	1	42.44	21	2,163.06	50	16,720.25

TABLE 5 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND
AMOUNT OF PAYMENTS BY TYPE OF SERVICE AND BY COUNTY
(PART TWO)

FEBRUARY, 1989

COUNTY	NURSING HOME		OTHER PRACT.		LAB, X-RAY, RAD.		DENTAL		MISCELLANEOUS	
	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT
SANDERS.....	51	74,585.20	17	1,280.67	9	184.14	28	3,100.99	32	10,554.58
SHERIDAN.....	25	29,751.30	5	491.06		.00	11	1,541.13	7	238.76
SILVER BOW....	222	254,573.50	163	13,329.97	46	1,626.13	199	16,204.23	250	92,739.79
STILLWATER....	51	66,957.98	13	1,099.52	1	2,247.29	10	608.85	17	1,063.71
SWEET GRASS...	18	18,747.87	6	496.14		.00	4	214.03	6	410.44
TETON.....	37	47,509.38	4	126.39		.00	5	411.83	21	5,759.11
TOOLE.....	22	28,544.51	9	544.15		.00	9	487.91	11	1,595.93
TREASURE.....	1	951.19		.00		.00	1	122.20	1	312.97
VALLEY.....	56	64,980.30	25	2,333.06	1	143.34	34	1,920.56	7	447.09
WHEATLAND.....	12	12,843.67		.00	1	59.09	3	40.58	5	1,014.26
WIBAUX.....	16	17,705.71	3	381.17		.00	1	727.10	7	249.36
YELLOWSTONE....	331	370,345.39	272	23,585.80	33	3,065.58	350	29,732.32	505	144,329.20
INSTITUTIONS...	415	2,175,794.37		.00		.00		.00		.00
NOCO BREAKDOWN.	4	5,787.37	81	5,796.19	75	4,059.58	78	2,272.50	38	12,238.49
STATE TOTAL....	3,750	6,019,732.56	2,293	220,053.66	573	22,288.26	2,479	208,119.65	3,387	1,183,329.74

THIS TABLE EXCLUDES CERTAIN FIGURES SUCH AS MEDICARE BUY-IN AND INDIAN HEALTH CONTRACT. THESE EXCLUSIONS AFFECT THE NET DOLLARS LESS THAN 2%.

PRIOR TO MARCH 1985 MEDICARE COPAY AND DEDUCTIBLES WERE REPORTED IN THE MISCELLANEOUS CATEGORY OF SERVICE. THIS DATA IS NOW BEING REPORTED IN THE APPROPRIATE CATEGORY OF SERVICE.

ALL EARLY PERIODIC SCREENING SERVICES FOR INDIVIDUALS UNDER 21 (EPSDT SCREENING) AND MOST FAMILY PLANNING SERVICES ARE REPORTED IN THE PROVIDER TYPE OF SERVICE. FOR EXAMPLE, EPSDT SCREENING SERVICES THAT WERE PROVIDED BY A DENTIST ARE REPORTED IN DENTAL SERVICES.

THE SUM OF COUNTY CASE COUNTS MAY BE GREATER THAN THE STATE TOTAL CASE COUNT BECAUSE CASES ARE UNDUPLICATED BY COUNTY AND BY STATE. FOR EXAMPLE, IF AN INDIVIDUAL CASE MOVES BETWEEN COUNTIES, IT WOULD BE COUNTED IN BOTH COUNTIES, BUT ONLY ONCE IN THE STATE TOTAL.

TABLE 6 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND
AMOUNT OF PAYMENTS BY BASIS OF ELIGIBILITY AND BY COUNTY

FEBRUARY, 1989

COUNTY	AGED		AFDC ADULTS		BLIND		CHILD*		DISABLED	
	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT
BEAVERHEAD.....	83	65,668.84	94	22,949.49		.00	137	16,856.45	58	36,032.16
BIG HORN.....	61	49,071.60	90	30,230.98	1	48.06	124	27,283.30	81	27,311.00
BLAINE.....	72	43,265.85	67	13,318.81		.00	103	49,149.69	55	41,799.31
BROADWATER.....	26	15,169.71	28	3,138.68		.00	45	10,341.44	23	2,793.90
CARBON.....	64	66,625.18	51	7,079.35	2	1,237.57	65	10,753.08	66	31,844.05
CARTER.....	12	9,178.66	2	2,894.40		.00	7	455.91	6	377.26
CASCADE.....	466	332,627.34	712	146,552.42	8	3,252.89	1,121	207,532.82	755	324,387.33
CHOUTEAU.....	39	39,216.95	17	1,566.63		.00	20	1,545.91	29	25,287.26
CUSTER.....	114	79,849.73	120	20,299.65	2	1,314.55	149	16,922.04	130	56,913.98
DANIELS.....	16	25,476.52	2	127.03		.00	3	143.75	2	2,231.04
DAWSON.....	68	55,621.71	74	10,703.82		.00	76	13,726.62	96	23,049.19
DEER LODGE.....	72	61,348.85	170	34,241.53		.00	225	25,553.58	96	34,958.90
FALLON.....	25	25,767.78	16	5,932.11		.00	18	1,699.19	9	5,724.47
FERGUS.....	233	116,971.61	50	16,832.31	1	4.79	56	7,232.44	89	28,623.04
FLATHEAD.....	342	280,957.80	533	113,679.56	2	1,559.93	601	72,927.26	348	148,658.03
GALLATIN.....	156	138,316.94	229	63,038.67		.00	345	30,318.34	177	120,362.67
GARFIELD.....	14	13,396.67	3	162.60		.00	5	136.46	5	2,141.03
GLACIER.....	60	55,122.76	80	19,109.27	2	2,458.16	107	42,546.74	71	84,631.33
GOLDEN VALLEY..	2	207.88	1	455.38		.00	2	4,522.53	1	4.80
GRANITE.....	16	29,306.04	19	3,746.38		.00	27	1,538.43	15	11,657.80
HILL.....	85	65,433.15	212	70,826.90	4	183.51	335	74,910.42	119	55,290.95
JEFFERSON.....	44	29,966.55	29	3,830.77		.00	46	2,587.14	31	9,135.79
JUDITH BASIN...	11	2,107.99	7	277.78		.00	9	391.24	8	3,211.11
LAKE.....	147	105,205.18	262	78,920.25	2	327.92	402	74,087.64	220	150,490.06
LEWIS & CLARK..	194	149,510.99	444	122,291.43	2	1,253.03	716	142,559.94	405	171,639.17
LIBERTY.....	11	8,177.80	3	334.54		.00	5	247.72	4	2,589.46
LINCOLN.....	104	88,031.37	195	33,633.53	1	329.07	214	27,044.58	143	57,027.82
MADISON.....	51	48,097.97	21	2,850.68	1	26.98	27	12,179.04	26	14,091.89
MCCONE.....	18	16,652.14	7	2,231.80	1	967.21	5	194.89	10	7,101.86
MEAGHER.....	10	11,755.20	6	405.88	1	73.04	11	676.78	11	11,855.02
MINERAL.....	15	14,434.91	43	3,849.04		.00	36	2,465.40	18	8,211.12
MISSOULA.....	322	251,858.52	817	209,105.90	2	4,008.81	1,077	162,953.77	623	282,856.98
MUSSELSHELL...	33	22,327.91	17	4,451.53		.00	33	3,562.83	37	13,333.91
PARK.....	102	69,050.03	88	22,202.79	1	4.72	107	11,940.15	111	50,916.51
PETROLEUM.....		.00	1	18.05		.00	2	106.62	2	179.43
PHILLIPS.....	43	35,711.61	25	2,143.60	1	2,042.40	26	26,132.18	51	20,586.08
PONDERA.....	60	36,182.47	25	1,876.77	1	17.78	37	15,260.59	27	8,059.41
POWDER RIVER...	17	18,329.60	7	646.43		.00	6	3,326.47	5	6,436.90
POWELL.....	59	56,299.15	43	5,816.40		.00	63	4,190.66	30	10,376.72
PRAIRIE.....	21	18,433.51	3	138.25		.00	4	1,550.89	7	1,771.41
RAVALLI.....	160	116,660.95	214	53,147.13	1	88.40	293	41,057.16	164	82,232.18
RICHLAND.....	87	71,307.24	89	17,137.82		.00	99	27,677.13	58	17,759.39
ROOSEVELT.....	76	66,053.63	99	22,439.40		.00	168	79,327.41	63	37,495.66
ROSEBUD.....	51	40,722.11	65	21,874.43	1	13,365.39	90	26,955.82	34	16,841.93

TABLE 6 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND
AMOUNT OF PAYMENTS BY BASIS OF ELIGIBILITY AND BY COUNTY

FEBRUARY, 1989

COUNTY	RECIP	AGED AMOUNT	RECIP	AFDC ADULTS AMOUNT	RECIP	BLIND AMOUNT	RECIP	CHILD* AMOUNT	RECIP	DISABLED AMOUNT
SANDERS.....	65	64,058.25	74	18,837.95		.00	110	18,485.76	72	52,085.14
SHERIDAN.....	28	27,682.91	17	1,816.49		.00	13	349.22	36	12,952.60
SILVER BOW....	268	231,862.73	522	116,810.25	6	2,078.07	799	144,714.57	395	180,784.36
STILLWATER....	53	42,516.27	32	5,108.55		.00	49	4,899.07	38	44,920.77
SWEET GRASS...	20	17,280.43	9	259.41	1	277.78	6	220.19	13	21,634.58
TETON.....	52	39,611.83	14	475.72		.00	15	3,018.26	35	19,294.14
TOOLE.....	37	31,091.42	28	6,797.55		.00	37	3,017.44	38	17,328.30
TREASURE.....	3	1,180.68	2	130.70		.00	5	1,335.18	3	658.13
VALLEY.....	80	64,710.20	64	10,039.96		.00	86	7,234.78	51	15,082.08
WHEATLAND.....	16	11,470.24	5	655.30		.00	14	1,527.41	14	5,031.20
WIBAUX.....	21	21,496.49	5	3,567.47		.00	11	5,974.27	6	522.00
YELLOWSTONE...	483	379,791.25	790	199,266.57	7	984.56	1,320	204,105.50	739	357,439.68
INSTITUTIONS...	134	292,075.61		.00	2	12,519.81		.00	279	1,866,226.89
NOCO BREAKDOWN.	54	14,233.59	51	36,112.49	1	97.46	121	105,266.81	274	271,659.21
STATE TOTAL....	4,827	4,084,540.35	6,629	1,596,063.38	53	48,521.89	9,562	1,782,720.91	5,945	4,913,898.39

*THE CHILD CATEGORY IS COMPRISED OF AFDC, FOSTER CARE, RIBICOFF, AND SUBSIDIZED ADOPTION CHILDREN. CASES COUNTS ARE UNDUPLICATED BY COUNTY AND BY STATE. FOR EXAMPLE, IF AN INDIVIDUAL CASE MOVES BETWEEN COUNTIES, IT WOULD BE COUNTED IN BOTH COUNTIES, BUT ONLY ONCE IN THE STATE TOTAL. GROSS ADJUSTMENTS INCLUDING \$7,592.98 ARE NOT SHOWN ON THIS TABLE.

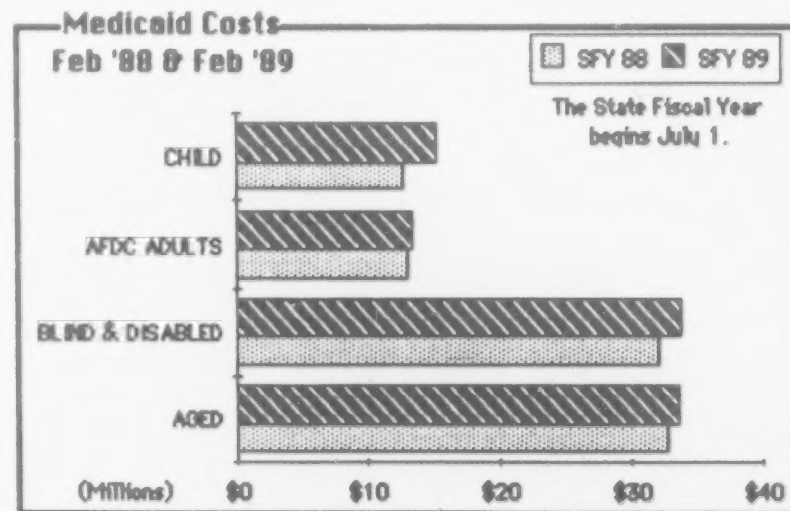
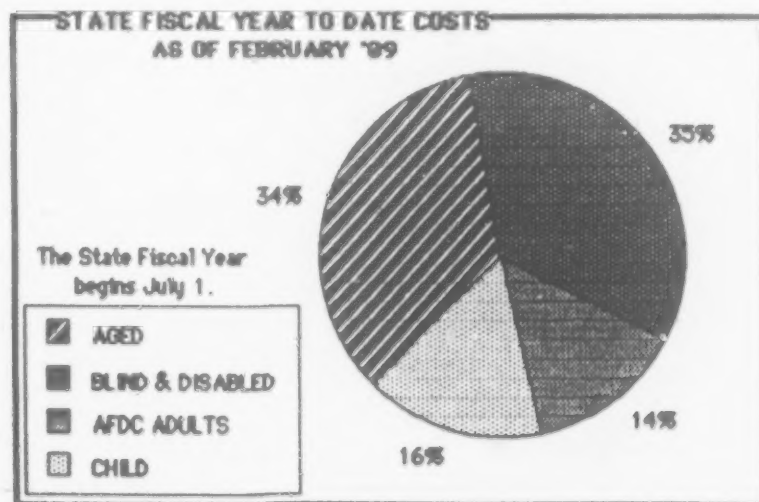
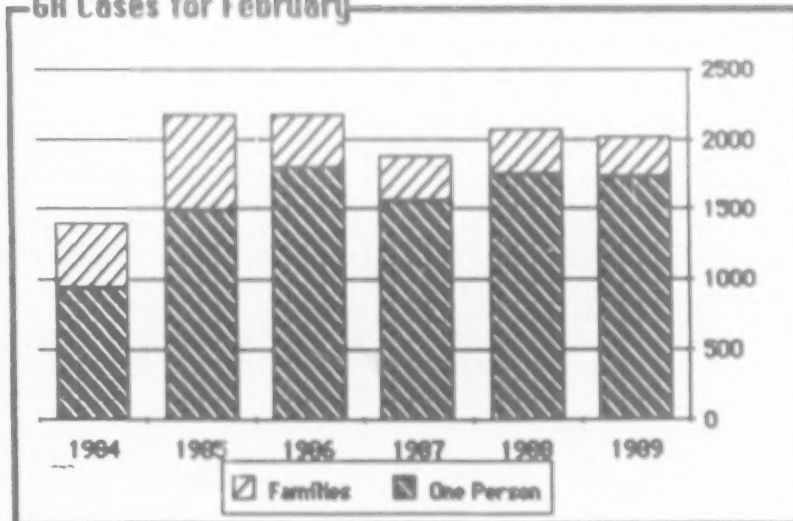


TABLE 7 ANALYSIS OF GENERAL RELIEF ASSISTANCE BY FAMILY AND ONE PERSON CASES, BY COUNTY
FEBRUARY, 1989

COUNTY	CASES	TOTAL CASES		ONE PERSON CASES		FAMILY CASES		
		AMOUNT	AVERAGE	CASES	AMOUNT	CASES	PERSONS	AMOUNT
CASCADE	201	\$70,122 55	\$211 85	270	\$53,286 71	61	108	\$16,835 84
DEER LODGE	71	\$16,196 50	\$228 12	45	\$7,811 00	26	60	\$6,385 50
FLATHEAD	102	\$22,446 23	\$205 93	82	\$16,137 24	27	60	\$6,258 99
LAKE	23	\$7,759 50	\$337 37	21	\$6,631 50	2	4	\$1,128 00
LEWIS & CLARK	237	\$47,134 60	\$199 09	221	\$42,921 67	16	39	\$6,192 93
LINCOLN	54	\$18,128 70	\$216 30	55	\$11,203 27	20	72	\$6,245 51
MINERAL	17	\$4,679 00	\$259 94	11	\$2,174 00	7	22	\$2,505 00
MISSOULA	475	\$105,637 53	\$212 98	445	\$90,581 52	51	144	\$15,056 00
PAKE	38	\$9,232 00	\$192 93	43	\$7,967 00	5	11	\$1,265 00
POWELL	24	\$5,025 00	\$209 79	24	\$4,524 00	1	3	\$501 00
SAVALLI	60	\$17,621 00	\$220 26	72	\$12,735 00	8	10	\$2,384 00
SILVER BOW	507	\$104,520 00	\$206 15	447	\$80,379 00	60	151	\$16,141 00
STATE TOTAL	2,020	\$428,602 69	\$211 34	1,735	\$348,901 92	283	792	\$79,620 77

ONLY STATE ADMINISTERED COUNTIES ARE BEING REPORTED

GR Cases for February



Avg Payment per Case

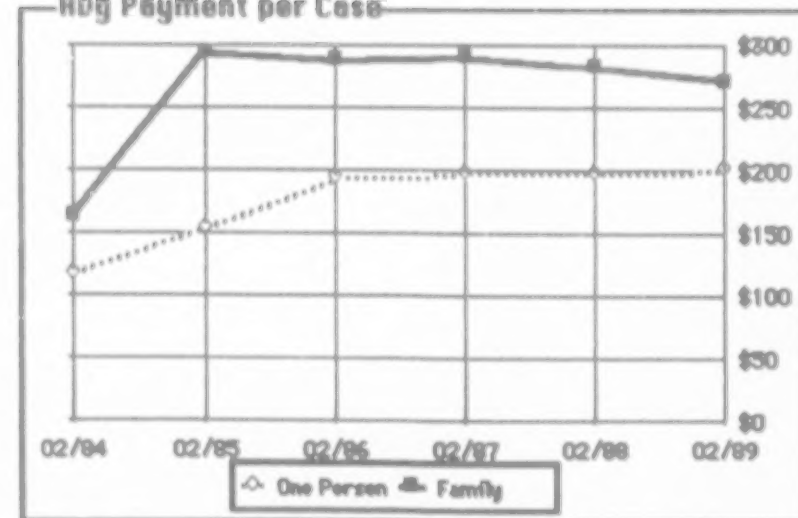


TABLE B EXPENDITURES FOR GENERAL RELIEF ASSISTANCE BY COUNTY FOR
MEDICAL GENERAL RELIEF, BURIALS, TEMPORARY RELIEF, AND INTERSTATE TRANSIENT RELIEF
FEBRUARY, 1989

COUNTY	TOTAL *	GENERAL RELIEF ASSISTANCE	MEDICAL GENERAL RELIEF	BURIAL	TEMPORARY RELIEF	INTERSTATE TRANSIENT RELIEF
CASCADE	\$100,815 37	\$70,122 55	\$27,512 04	\$3,180 78		
DEER LODGE	\$21,955 40	\$16,196 50	\$5,758 90			
FLATHEAD	\$60,542 65	\$22,446 23	\$36,231 59	\$1,864 83		
LAKE	\$15,926 23	\$7,759 50	\$8,166 73			
LEWIS & CLARK	\$121,608 25	\$47,184 60	\$71,171 65	\$250 00	\$3,002 00	\$11 50
LINCOLN	\$30,290 48	\$18,168 78	\$9,946 70	\$2,175 00		
MINERAL	\$8,730 76	\$4,679 00	\$4,051 76			
MISSOULA	\$211,147 79	\$105,637 53	\$100,805 14	\$3,845 12	\$860 00	
PARK	\$13,005 09	\$9,232 00	\$3,713 09	\$60 00		
POWELL	\$11,641 65	\$5,035 00	\$6,606 65			
RAVALLI	\$41,473 06	\$17,621 00	\$23,852 06			
SILVER BOW	\$202,440 38	\$104,520 00	\$96,610 39	\$1,310 00		
NO CO BREAKDOWN	\$18,962 65		\$18,962 65			
STATE ADMINISTERED TOTAL	\$858,539 76	\$428,602 69	\$413,389 34	\$12,685 73	\$3,862 00	\$11 50
CUSTER						\$241 75
FERGUS						\$136 00
GALLATIN						\$175 50
WHEATLAND						\$423 00
COUNTY ADMINISTERED TOTAL						\$976 25
STATE TOTAL	\$858,539 76	\$428,602 69	\$413,389 34	\$12,685 73	\$3,862 00	\$987 75

*State total does not include interstate transient relief amounts

General relief assistance, Medical general relief, Temporary relief, and burials are reported and available only for the 12 state administered counties. Interstate transient relief is reported for all Montana counties providing Interstate relief paid through the Department of Social and Rehabilitation Services Payment System. All amounts are derived from SRS payrolls. This means that the date of payment may not coincide with the date of service for burials, interstate transient relief, temporary relief and medical general relief. The expenditures for general relief assistance should closely approximate payments made to clients who received services in the report month.

GENERAL RELIEF ASSISTANCE - Financial assistance for basic necessities to persons ineligible for all other programs including Federally assisted programs.

MEDICAL GENERAL RELIEF - Medical assistance to persons ineligible for all other programs including federally assisted programs.

INTERSTATE TRANSIENT RELIEF - Provision of medical treatment for accidental injuries and/or provision of transportation to state of origin or residence or to another point outside the state for individuals who are not residents of Montana and do not intend to become residents of Montana.

TABLE 9 NUMBER OF HOUSEHOLDS RECEIVING FOOD STAMPS AND VALUE OF FOOD STAMPS ISSUED, BY COUNTY
FEBRUARY, 1989

COUNTY	CASES	RECIPIENTS	PUB ASSIST	NON ASSIST	VALUE OF FOOD STAMPS	AVG PER CASE	AVG PER RECIPIENT
Beaverhead	254	631	81	173	\$32,791	\$129 10	\$51 97
Big Horn	676	2,566	262	414	\$125,196	\$185 20	\$48 79
Blaine	300	1,030	150	150	\$49,770	\$165 90	\$48 32
Broadwater	84	219	27	57	\$11,197	\$133 30	\$51 13
Carbon	178	506	58	120	\$25,248	\$141 84	\$49 90
Carter	21	49	4	17	\$2,654	\$126 38	\$54 16
Cascade	2,275	5,567	864	1,411	\$281,287	\$123 64	\$50 53
Choteau	72	206	17	55	\$9,288	\$129 00	\$45 09
Custer	354	850	126	228	\$40,649	\$114 83	\$47 82
Daniels	20	45	5	15	\$1,601	\$80 05	\$35 58
Dawson	174	509	75	99	\$24,962	\$143 46	\$49 04
Deer Lodge	477	1,138	185	292	\$63,638	\$133 41	\$55 92
Fallon	52	139	14	38	\$7,034	\$135 27	\$50 60
Fergus	173	433	49	124	\$20,774	\$120 08	\$47 98
Flathead	1,473	4,049	550	923	\$219,791	\$149 21	\$54 28
Gallatin	794	2,114	273	521	\$106,324	\$133 91	\$50 30
Garfield	14	35	5	9	\$1,803	\$128 79	\$51 51
Glacier	776	2,694	354	422	\$138,367	\$178 31	\$51 36
Golden Valley	10	28	1	9	\$1,473	\$147 30	\$52 61
Granite	74	209	20	54	\$9,141	\$123 53	\$43 74
Hill	624	1,838	286	338	\$89,971	\$144 18	\$48 95
Jefferson	119	316	39	80	\$15,375	\$129 20	\$48 66
Judith Basin	30	82	9	21	\$4,382	\$146 07	\$53 44
Lake	548	1,698	290	258	\$97,219	\$177 41	\$57 26
Lewis & Clark	1,274	2,891	471	803	\$158,130	\$124 12	\$54 70
Liberty	15	50	2	13	\$2,054	\$136 93	\$41 08
Lincoln	567	1,532	227	340	\$87,446	\$154 23	\$57 08
Madison	81	207	28	53	\$11,655	\$143 89	\$56 30
McCone	20	55	6	14	\$2,613	\$130 65	\$47 51
Meagher	33	87	12	21	\$4,708	\$142 67	\$54 11
Mineral	107	264	50	57	\$14,989	\$140 08	\$56 78
Missoula	2,412	5,687	923	1,489	\$341,661	\$141 65	\$60 06
Musselshell	91	215	24	67	\$10,644	\$116 97	\$49 51
Park	414	907	243	171	\$48,383	\$116 87	\$53 34
Petroleum	0	0	0	0	\$0		
Phillips	132	331	36	96	\$16,157	\$122 40	\$48 81
Pondera	181	555	64	117	\$27,833	\$153 77	\$50 15
Powder River	15	27	3	12	\$1,459	\$97 27	\$54 04
Powell	147	363	49	98	\$18,850	\$128 23	\$51 93
Prairie	16	33	2	14	\$1,479	\$92 44	\$44 82
Ravalli	618	1,672	225	393	\$97,598	\$157 93	\$58 37
Richland	290	777	94	196	\$39,712	\$136 94	\$51 11
Roosevelt	434	1,503	226	208	\$78,701	\$181 34	\$52 36
Rosebud	352	1,376	154	198	\$67,217	\$190 96	\$48 85

TABLE 9 NUMBER OF HOUSEHOLDS RECEIVING FOOD STAMPS AND VALUE OF FOOD STAMPS ISSUED, BY COUNTY
FEBRUARY, 1989

COUNTY	CASES	RECIPIENTS	PUB ASSIST	NON ASSIST	VALUE OF FOOD STAMPS	AVG PER CASE	AVG PER RECIPIENT
Sanders	218	607	85	133	\$31,741	\$145.60	\$52.29
Sheridan	74	142	16	58	\$6,241	\$84.34	\$43.95
Silverbow	1,508	3,441	563	945	\$194,899	\$129.24	\$56.64
Stillwater	103	295	37	66	\$14,909	\$144.75	\$50.54
Sweet Grass	35	107	14	21	\$5,972	\$167.77	\$54.88
Teton	92	173	18	74	\$8,837	\$96.05	\$51.08
Toole	104	239	27	77	\$11,848	\$113.92	\$49.57
Treasure	13	27	3	10	\$1,677	\$129.00	\$62.11
Valley	244	690	83	161	\$33,454	\$137.11	\$48.48
Wheatland	38	104	10	28	\$5,284	\$139.05	\$50.81
Wibaux	25	58	3	22	\$2,431	\$97.24	\$41.91
Yellowstone	2,358	6,132	1,017	1,341	\$332,889	\$141.17	\$54.29
STATE TOTAL	21,583	57,500	8,459	13,124	\$3,061,306	\$141.84	\$53.24

The definition of public assistance households has changed from cases in which all members are receiving income from AFDC, SSI, or general relief assistance to any case in which at least one member is receiving income from AFDC. The transition will be gradual, as categories for each case will be changed when the case is worked. No figures reported for Petroleum county.

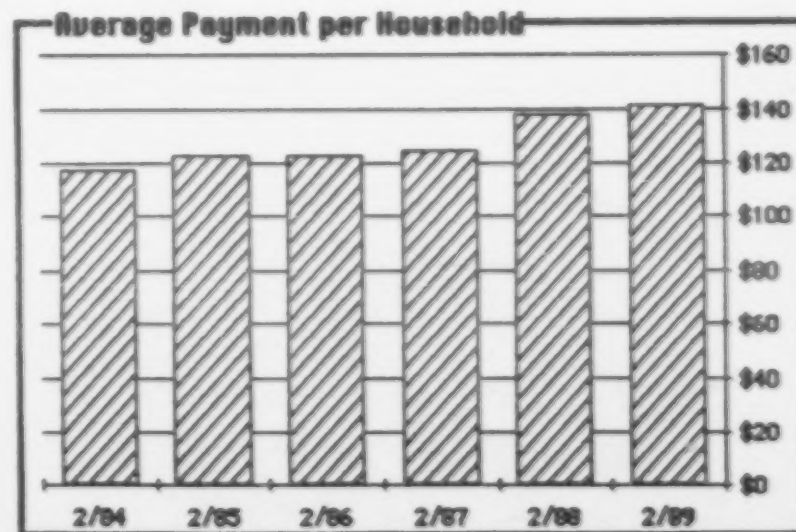
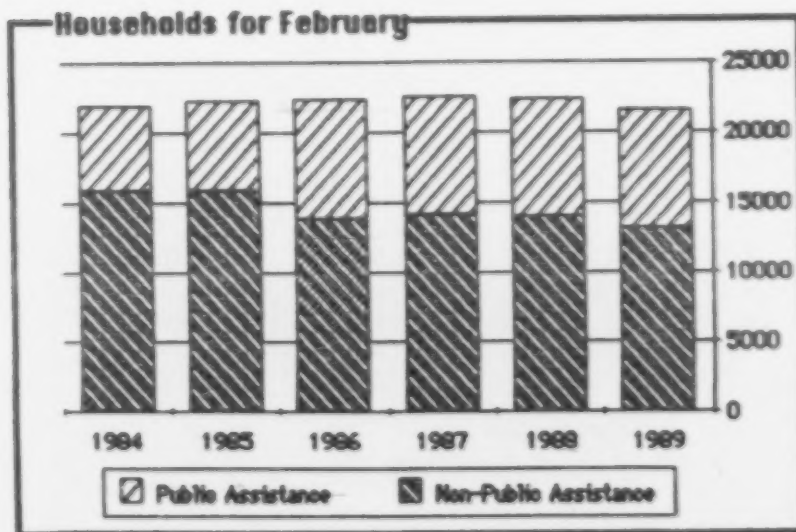


TABLE 10. LOW INCOME ENERGY ASSISTANCE, BY COUNTY

OCTOBER 1, 1988 THROUGH FEBRUARY 28, 1989

COUNTY	HEAT ASSIST CASES	HEAT ASSIST RECIPIENTS	HANDICAPPED CASES	SENIOR CIT. CASES	HEAT ASSIST PAYMENTS	HEAT ASSIST OBLIGATIONS
BEAVERHEAD.....	167	403	33	43	\$39,448.00	\$61,255.00
BIG HORN.....	456	1,584	66	108	\$97,885.00	\$145,583.00
BLAINE.....	123	302	29	37	\$22,223.00	\$32,066.00
BROADWATER.....	122	311	21	36	\$33,100.00	\$51,836.00
CARBON.....	148	348	41	61	\$23,143.00	\$34,184.00
CARTER.....	28	58	4	14	\$5,490.00	\$8,120.00
CASCADE.....	1,228	2,827	313	289	\$185,538.00	\$268,900.00
CHOUTEAU.....	75	179	10	28	\$14,101.00	\$20,926.00
CUSTER.....	221	575	48	71	\$40,277.00	\$64,861.00
DANIELS.....	23	50	3	11	\$5,409.00	\$7,620.00
DAWSON.....	171	485	37	40	\$31,034.00	\$48,829.00
DEER LODGE.....	302	737	82	67	\$52,886.00	\$79,138.00
FALLON.....	47	121	6	15	\$8,815.00	\$13,444.00
FERGUS.....	206	480	53	82	\$33,188.00	\$50,019.00
FLATHEAD.....	1,383	3,717	392	308	\$289,844.00	\$422,103.00
GALLATIN.....	702	1,918	150	128	\$127,403.00	\$202,945.00
GARFIELD.....	16	41	4	7	\$3,565.00	\$5,290.00
GLACIER.....	119	284	24	43	\$21,481.00	\$32,169.00
GOLDEN VALLEY..	19	45	3	9	\$4,533.00	\$6,402.00
GRANITE.....	77	194	17	26	\$16,443.00	\$24,226.00
HILL.....	408	1,101	107	79	\$62,923.00	\$89,942.00
JEFFERSON.....	92	215	22	34	\$16,777.00	\$26,442.00
JUDITH BASIN..	41	102	4	12	\$10,664.00	\$15,296.00
LAKE.....	598	1,613	167	172	\$166,777.00	\$236,133.00
LEWIS & CLARK..	745	1,837	157	110	\$129,636.00	\$197,954.00
LIBERTY.....	12	33	2	5	\$2,705.00	\$3,372.00
LINCOLN.....	710	1,731	152	174	\$191,870.00	\$258,294.00
MADISON.....	101	202	33	51	\$25,797.00	\$37,911.00
MCCONE.....	31	70	8	16	\$8,447.00	\$12,525.00
MEAGHER.....	56	117	19	25	\$11,125.00	\$19,789.00
MINERAL.....	155	363	56	49	\$44,734.00	\$65,618.00
MISSOULA.....	2,609	6,960	450	374	\$504,368.00	\$775,974.00
MUSSELSHELL...	129	316	30	47	\$30,148.00	\$41,532.00
PARK.....	359	807	111	110	\$59,322.00	\$91,300.00
PETROLEUM.....	8	17	2	4	\$2,233.00	\$3,170.00
PHILLIPS.....	101	240	37	47	\$19,752.00	\$30,348.00
PONDERA.....	134	335	24	54	\$22,844.00	\$34,147.00
POWDER RIVER...	17	40	7	11	\$3,655.00	\$5,047.00
POWELL.....	129	306	42	33	\$23,794.00	\$34,788.00
PRAIRIE.....	42	73	6	29	\$7,338.00	\$10,988.00
RAVALLI.....	825	2,271	227	228	\$128,470.00	\$288,129.00
RICHLAND.....	162	431	24	55	\$29,661.00	\$47,329.00
ROOSEVELT.....	77	202	14	26	\$15,451.00	\$24,107.00
ROSEBUD.....	73	203	11	18	\$13,317.00	\$21,450.00

TABLE 10. LOW INCOME ENERGY ASSISTANCE, BY COUNTY

OCTOBER 1, 1988 THROUGH FEBRUARY 28, 1989

COUNTY	HEAT ASSIST CASES	HEAT ASSIST RECIPIENTS	HANDICAPPED CASES	SENIOR CIT. CASES	HEAT ASSIST PAYMENTS	HEAT ASSIST OBLIGATIONS
SANDERS.....	298	731	65	102	\$88,374.00	\$118,990.00
SHERIDAN.....	78	161	11	30	\$19,358.00	\$27,121.00
SILVER BOW.....	1,537	3,620	262	309	\$254,601.00	\$363,819.00
STILLWATER.....	74	191	12	31	\$12,334.00	\$17,944.00
SWEET GRASS....	30	66	10	21	\$3,433.00	\$4,799.00
TETON.....	136	311	52	61	\$23,023.00	\$34,294.00
TOOLE.....	115	270	29	33	\$19,380.00	\$29,623.00
TREASURE.....	19	43	3	9	\$4,554.00	\$6,546.00
VALLEY.....	143	315	36	62	\$27,301.00	\$43,321.00
WHEATLAND.....	47	116	15	20	\$7,148.00	\$10,195.00
WIBAUX.....	24	56	9	13	\$4,201.00	\$6,281.00
YELLOWSTONE....	1,610	4,422	287	360	\$288,135.00	\$428,861.00
STATE TOTAL....	17,358	44,546	3,839	4,237	\$3,319,956.00*	\$5,043,295.00

HANDICAPPED CASES: THOSE CASES WITH AT LEAST ONE HANDICAPPED PERSON IN THE HOUSEHOLD.

SENIOR CIT. CASES: THOSE CASES WITH AT LEAST ONE PERSON WHO IS OVER 59 YEARS OF AGE IN THE HOUSEHOLD.

HEAT ASSISTANCE PAYMENTS: HEAT ASSISTANCE DOLLARS SPENT DURING REPORT PERIOD.

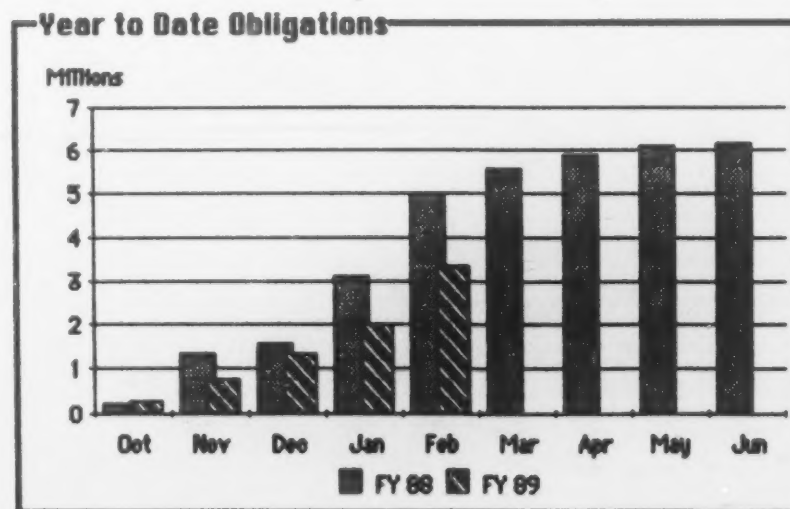
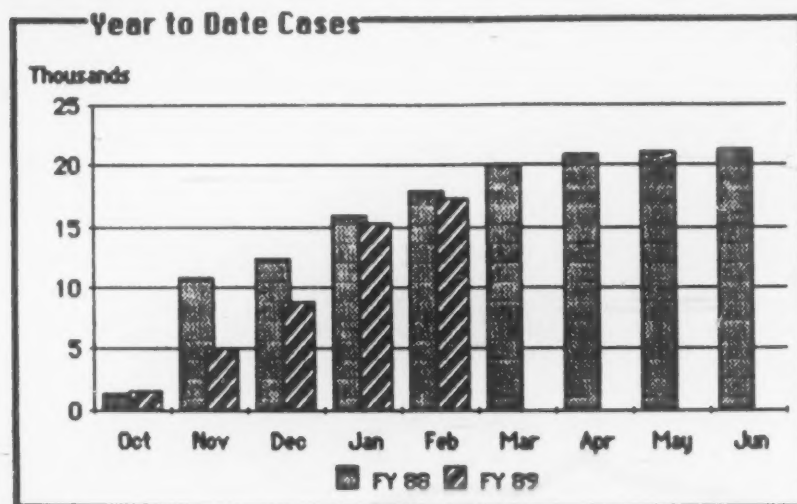
HEAT ASSISTANCE OBLIGATIONS: THE TOTAL HEAT ASSISTANCE DOLLARS OBLIGATED FOR CURRENT CASES.

* THE STATE TOTAL HEAT ASSISTANCE PAYMENTS FIGURE HAS BEEN ADJUSTED TO INCLUDE CHECK CANCELLATIONS, CURRENT HEATING SEASON VENDOR RETURNS, COLLECTIONS, AND SPECIAL CHECKS WRITTEN OUTSIDE THE COMPUTERIZED LIEAP PAYMENT SYSTEM. THE COUNTY LEVEL HEAT ASSISTANCE PAYMENTS ARE DERIVED SOLELY FROM CHECKS WRITTEN THROUGH THE COMPUTERIZED LIEAP SYSTEM.

LOW INCOME ENERGY ASSISTANCE

FIGURE 4

FEBRUARY, 1989



STATE OF MONTANA
SOCIAL & REHABILITATION SERVICES
P. O. BOX 4210
HELENA, MT 59604



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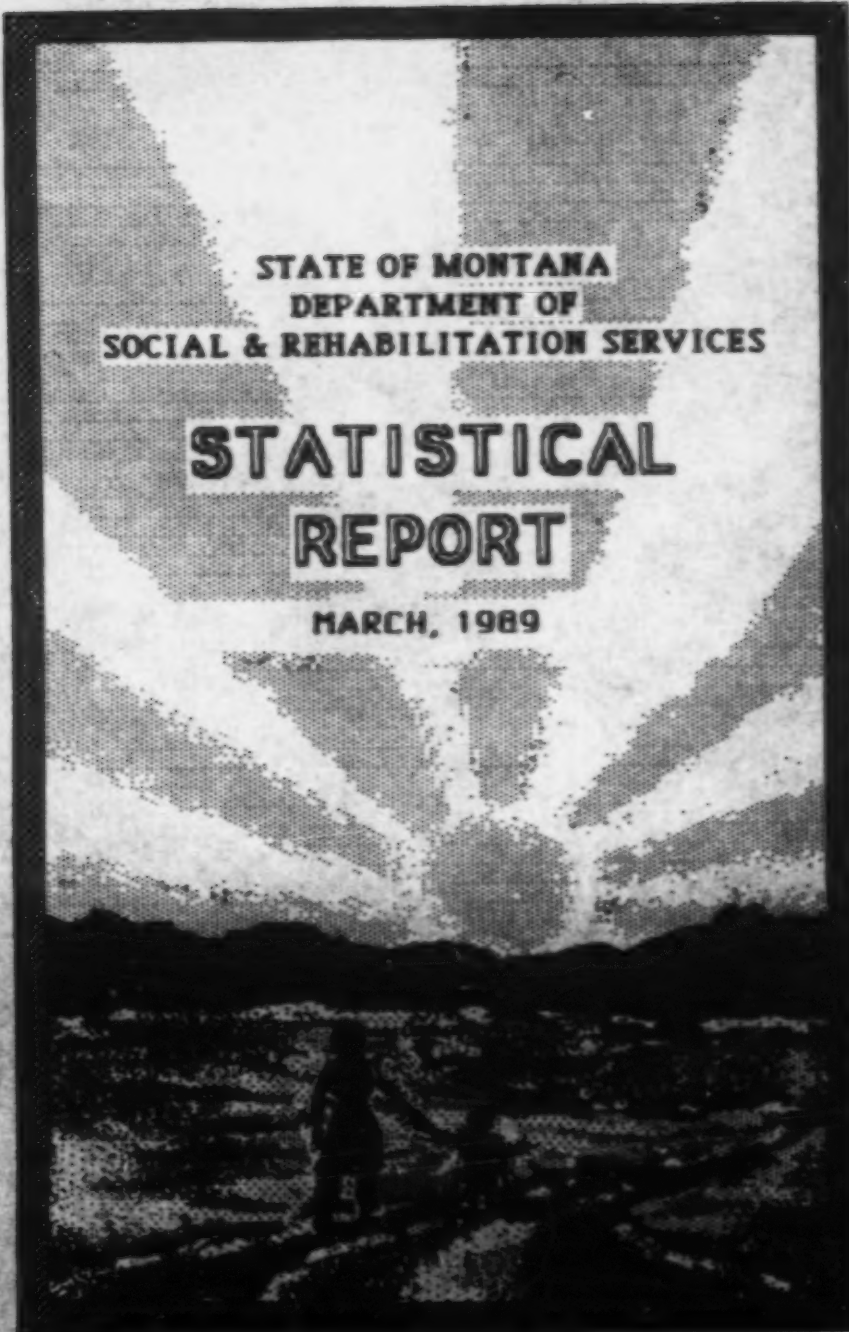
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5/24/89
MARCH, 1989

STATE OF MONTANA
DEPARTMENT OF
SOCIAL & REHABILITATION SERVICES

**STATISTICAL
REPORT**

MARCH, 1989



DIRECTOR..... JULIA E. ROBINSON

DEPUTY DIRECTOR..... VACANT

DIVISION ADMINISTRATORS

AUDIT & PROGRAM COMPLIANCE..... Erich Merdinger
(Acting)

CENTRALIZED SERVICES..... Lee J. Tickell
(Acting)

DEVELOPMENTAL DISABILITIES..... Dennis M. Taylor

ECONOMIC ASSISTANCE..... John Donwen
(Acting)

REHABILITATIVE SERVICES/VISUAL SERVICES..... Margaret A. Bullock



EXPLANATION OF PROGRAMS

AID TO FAMILIES WITH DEPENDENT CHILDREN (AFDC)*: Monthly grants to provide day-to-day requirements of low income children in need because of the absence, incapacitation, or unemployment of a parent.

FOOD STAMPS CASES: This program supplements the food costs of low income households with food stamps that are redeemable for groceries. This data is reported by household (case), recipient, and amount. There are two kinds of assistance: Public Assistance--Food stamp households in which at least one member receives income from AFDC. Non-Assistance--Food stamp households in which no members receive income from AFDC.

GENERAL RELIEF*: Financial and medical assistance to those persons ineligible for all other programs including Federally assisted programs.

TEMPORARY RELIEF*: Provision of food and temporary lodging for individuals who are not residents of Montana and do not intend to become residents of Montana.

INTERSTATE TRANSIENT RELIEF*: Provision of medical treatment for accidental injuries and/or provision of transportation to state of origin or residence or to another point outside this state for individuals who are not residents of Montana and do not intend to become residents of Montana.

BURIALS*: Burial expenses for deceased indigents.

LOW INCOME ENERGY ASSISTANCE: Direct payment to fuel vendors for heating on behalf of low income families and senior citizens. The heating season spans from October 1 through April 30.

MEDICAL ASSISTANCE (MEDICAID)*: Payment of medical costs for AFDC and SSI individuals and families, and for others who qualify. This is a federally assisted program. Each person is counted as a case.

VISUAL SERVICES: Evaluation, counseling, training, medical treatment, orientation and mobility services, and special low-vision aides to assist the visually impaired become as independent as possible.

VOCATIONAL REHABILITATION: Evaluation, counseling, training, and medical treatment of people 16 years of age and older to assist entry or re-entry into the job market.

WEATHERIZATION: Services to insulate and make weather-tight the homes of low income families and individuals.

WIN: The WIN program is a bi-agency effort between the Department of Social and Rehabilitation Services and the Department of Labor and Industry to reduce welfare dependency by arranging for and providing supportive services that assist AFDC clients in employment.

*Cases, expenditures, and payments are derived from agency payrolls.

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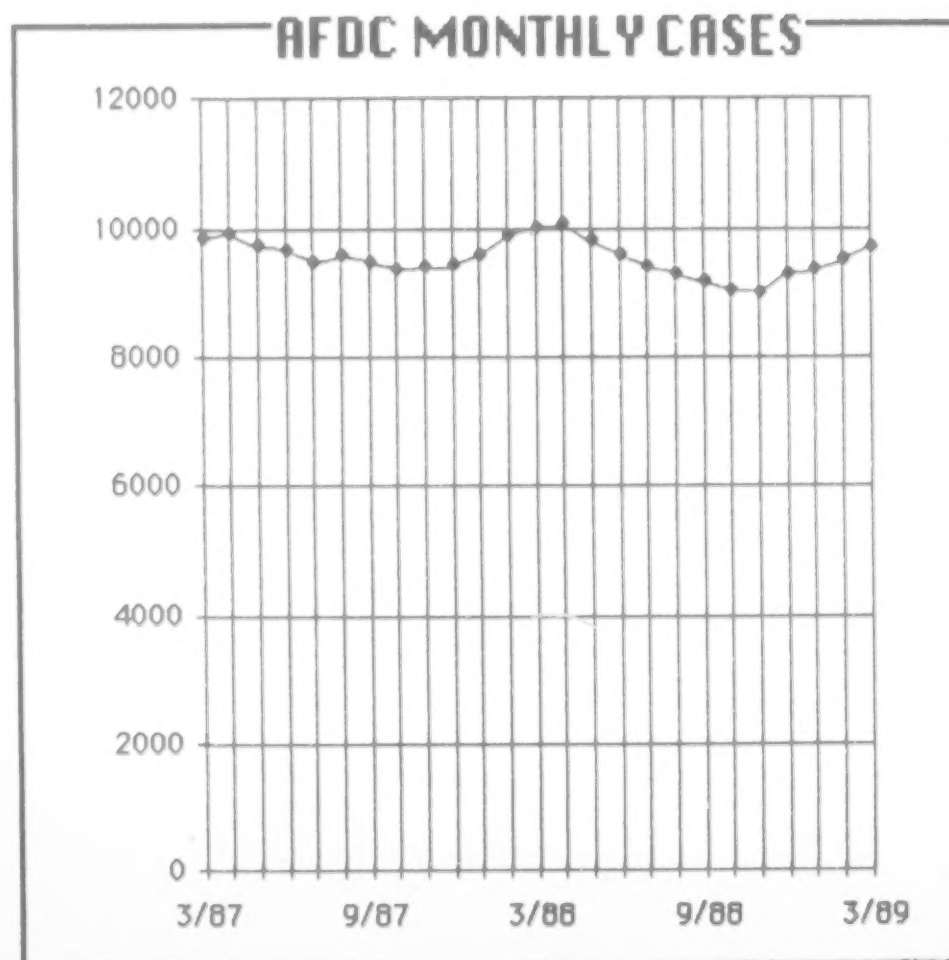
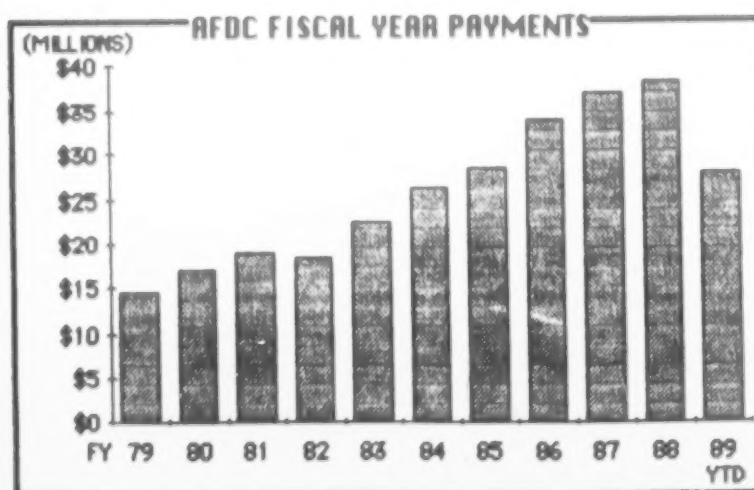
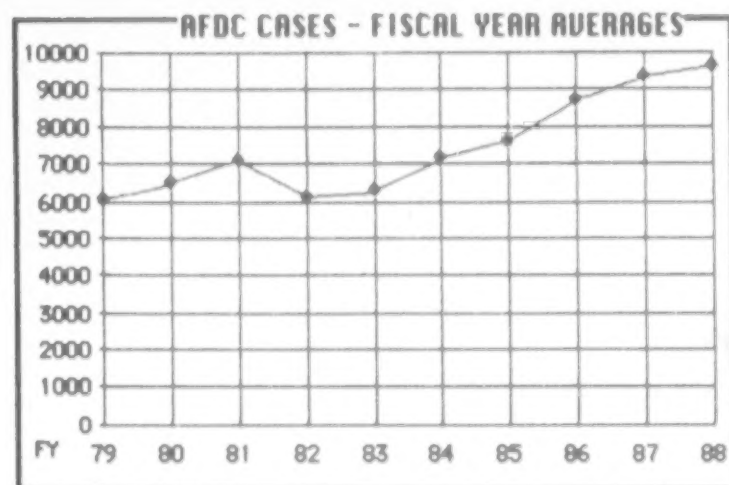
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PREPARED BY:
MANAGEMENT OPERATIONS BUREAU
ECONOMIC ASSISTANCE DIVISION

AID TO FAMILIES WITH DEPENDENT CHILDREN

FIGURE 1

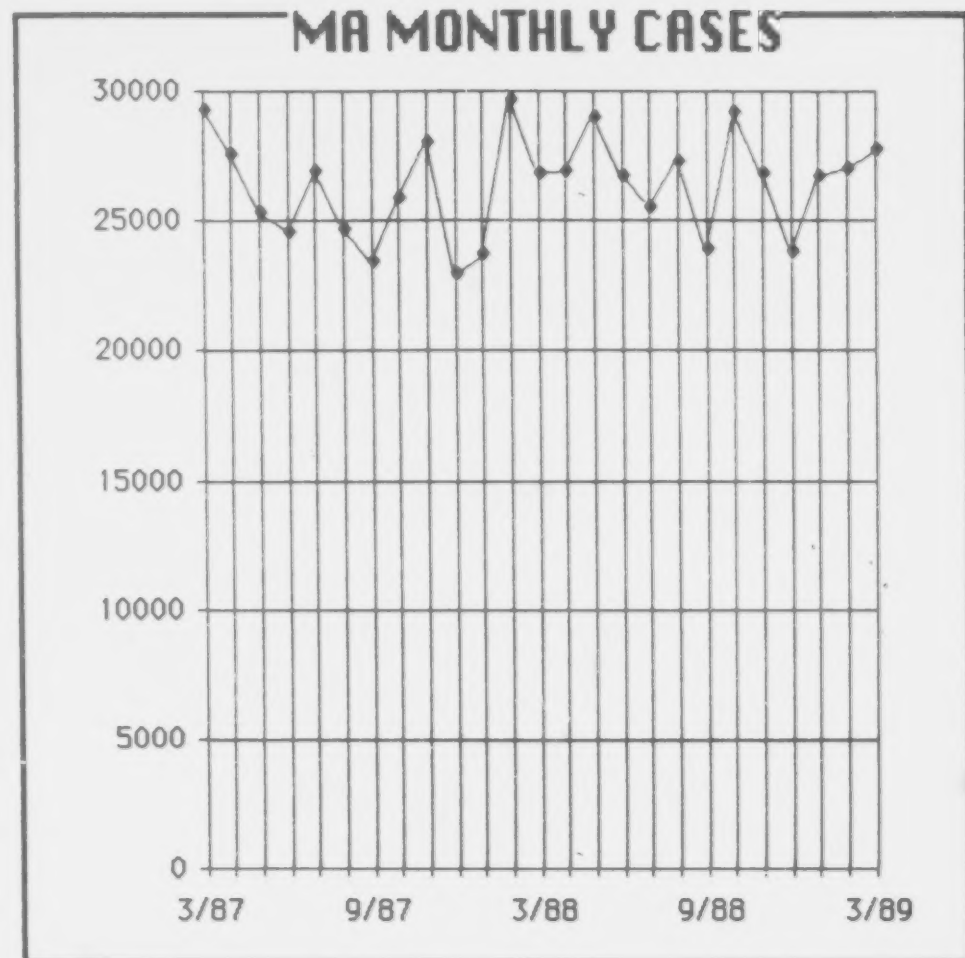
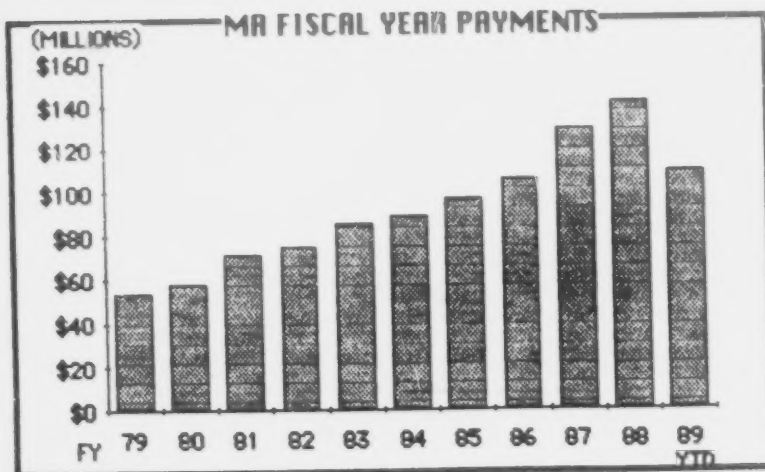
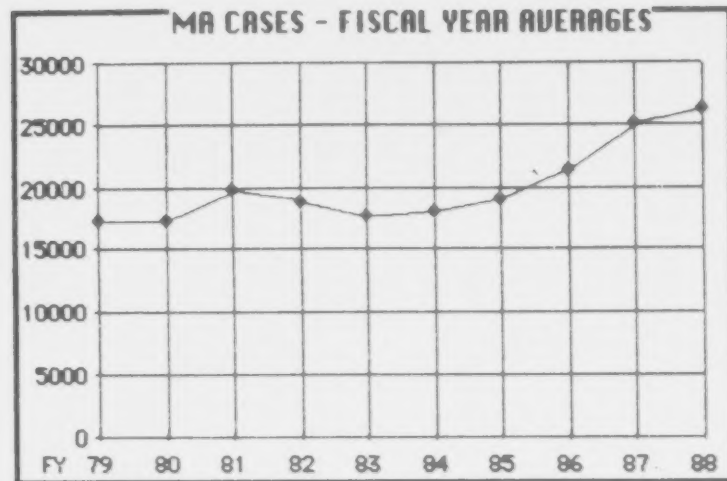
MARCH, 1989



MEDICAL ASSISTANCE

MARCH, 1989

FIGURE 2



FOOD STAMPS

FIGURE 3

MARCH, 1989

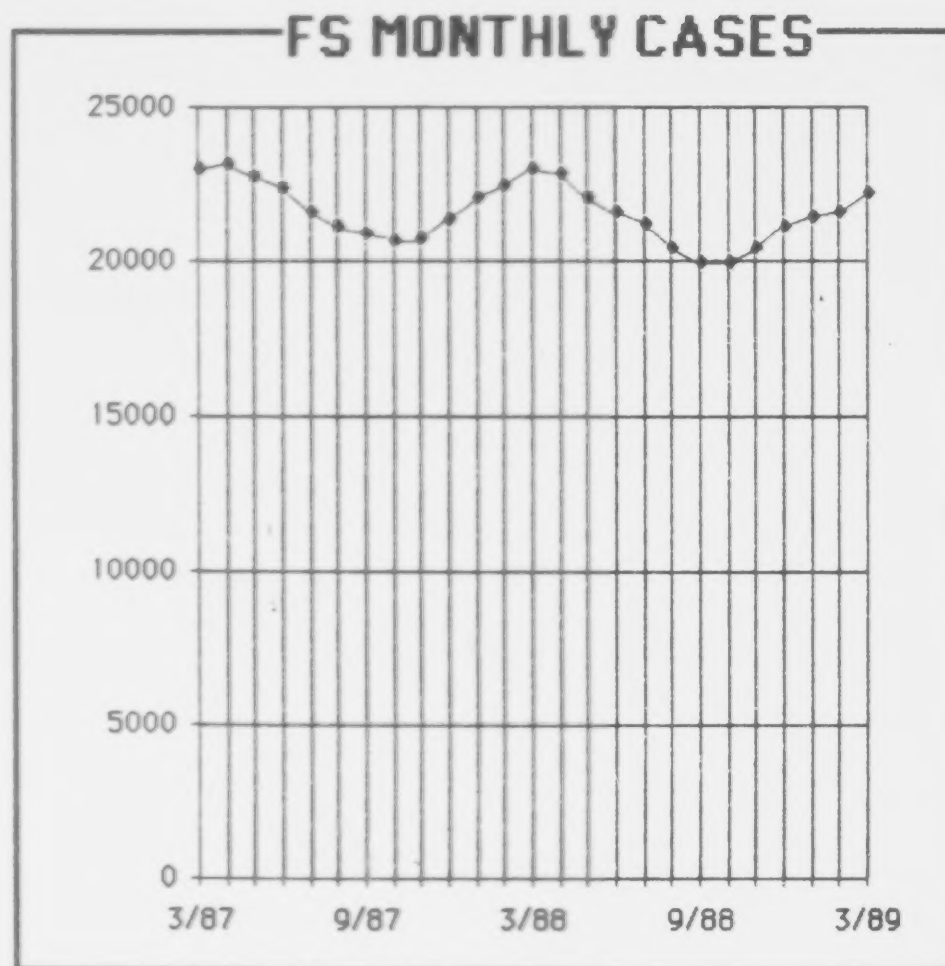
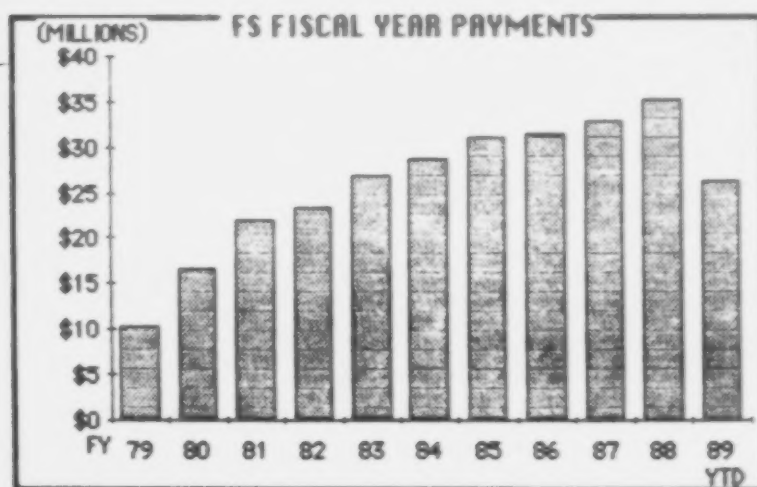
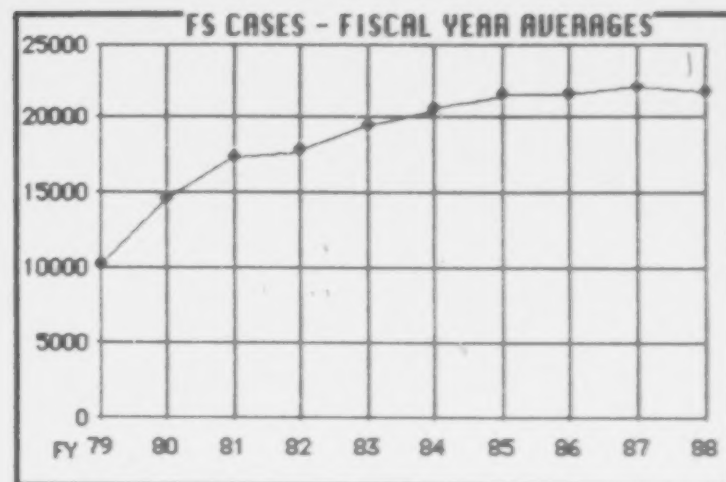


TABLE 1 Summary of Public Assistance and Medical Care

MARCH, 1989

OBLIGATIONS INCURRED	MARCH 1988	FEBRUARY 1989	MARCH 1989	PERCENT INCREASE 1988	PERCENT 1989
All Public Assistance	\$19,496,845	\$19,697,109	\$18,163,474	1.0%	-3.3%
AFDC	\$3,232,447	\$3,143,167	\$3,337,427	2.9%	-3.1%
Regular AFDC	\$2,747,500	\$2,721,175	\$2,913,327	2.4%	-2.5%
AFDC Unemployed Parent	\$485,947	\$422,990	\$424,099	5.5%	-6.2%
Medicaid	\$12,258,805 **	\$12,443,678 **	\$10,725,756 **	-1.3%	14.4%
Food Stamps	\$3,199,993	\$4,061,996	\$3,212,285	4.4%	-9.5%
General Relief*					
Medical	\$521,135	\$419,490	\$406,980	23.0%	20.0%
Financial	\$432,113	\$429,603	\$466,667	3.2%	-5.3%
Temporary Relief	\$3,990	\$3,862	\$3,060		
Burials	\$16,742	\$12,634	\$13,304	32.0%	25.9%
 NUMBER OF CASES					
AFDC Families	9,543	9,424	10,094	2.1%	-3.2%
Regular AFDC Families	8,541	8,379	8,764	1.9%	-2.5%
AFDC Unemployed Parent Families	1,101	1,105	1,240	3.3%	-3.0%
Medicaid	27,726	27,016	26,760	2.6%	-3.6%
Food Stamp Households	22,186	21,583	22,993	2.8%	-7.5%
General Relief-Financial*	2,101	2,028	2,178	3.6%	-3.5%
 AVERAGE PAYMENTS					
AFDC Families	\$393.96	\$321.46	\$333.61	0.8%	0.1%
Regular AFDC Families	\$321.69	\$320.23	\$321.69	0.5%	0.0%
AFDC Unemployed Parent Families	\$425.81	\$416.64	\$417.82	2.2%	1.9%
Medicaid	\$422.47	\$460.23	\$400.81	-3.9%	10.4%
Food Stamp Households	\$144.01	\$141.84	\$139.71	1.5%	3.1%
General Relief-Financial*	\$210.43	\$211.34	\$214.26	-0.4%	-1.8%
 YEAR-TO-DATE PAYMENTS					
AFDC	\$27,357,689	\$24,624,242	\$28,624,240	13.1%	-2.7%
Regular AFDC	\$24,093,735	\$21,346,156	\$24,571,209	12.9%	-1.9%
AFDC Unemployed Parent	\$3,763,954	\$3,278,084	\$4,053,031	14.8%	-7.1%
Medicaid	\$108,879,766	\$96,611,737	\$102,095,614	12.7%	6.6%
Food Stamps	\$26,288,268	\$23,093,329	\$26,057,130	13.3%	0.9%
General Relief*					
Medical	\$3,990,153	\$3,460,987	\$3,307,899	15.3%	20.6%
Financial	\$3,574,268	\$3,132,151	\$3,395,748	14.1%	5.2%

*Burials, Temporary Relief, and General Relief figures are for State Administered counties only.

**February and March, 1989 Medicaid figures are based on 4 weekly payrolls. March, 1988 figures are based on 5 weekly payrolls.

TABLE 2. AID TO FAMILIES WITH DEPENDENT CHILDREN, BY
UNEMPLOYED PARENT AND REGULAR CASES

MARCH, 1989

COUNTY	TOTAL				REGULAR				UNEMPLOYED PARENT			
	CASES	ADULTS	KIDS	AMOUNT	CASES	ADULTS	KIDS	AMOUNT	CASES	ADULTS	KIDS	AMOUNT
BEAVERHEAD.....	84	105	160	\$27,565.00	75	87	144	\$24,167.00	9	18	16	\$3,398.00
BIG HORN.....	371	308	702	\$119,220.00	368	302	694	\$118,165.00	3	6	8	\$1,055.00
BLAINE.....	217	218	424	\$69,520.00	198	180	367	\$60,948.00	19	38	57	\$8,572.00
BROADWATER.....	34	36	67	\$10,213.00	30	29	57	\$8,466.00	4	7	10	\$1,747.00
CARBON.....	67	76	141	\$20,845.00	57	57	105	\$16,582.00	10	19	36	\$4,263.00
CARTER.....	3	3	6	\$1,078.00	3	3	6	\$1,078.00	0	0	0	\$0.00
CASCADE.....	986	1,061	1,888	\$332,447.00	869	836	1,566	\$280,533.00	117	225	322	\$51,914.00
CHOUTEAU.....	20	20	36	\$5,206.00	18	16	31	\$4,624.00	2	4	5	\$502.00
CUSTER.....	132	151	237	\$42,380.00	109	108	183	\$32,288.00	23	43	54	\$10,092.00
DANIELS.....	5	6	7	\$2,420.00	4	4	6	\$1,238.00	1	2	1	\$1,182.00
DAWSON.....	83	103	167	\$30,291.00	61	61	114	\$20,410.00	22	42	53	\$9,881.00
DEER LODGE.....	198	242	365	\$68,459.00	150	151	268	\$50,118.00	48	91	97	\$18,341.00
FALLON.....	18	22	32	\$6,288.00	15	16	28	\$5,211.00	3	6	4	\$1,077.00
FERGUS.....	63	73	116	\$19,467.00	51	49	85	\$14,806.00	12	24	31	\$4,661.00
FLATHEAD.....	621	678	1,174	\$203,005.00	538	519	991	\$170,356.00	83	159	183	\$32,649.00
GALLATIN.....	330	347	573	\$107,750.00	312	313	534	\$100,557.00	18	34	39	\$7,195.00
GARFIELD.....	4	4	9	\$1,311.00	4	4	9	\$1,311.00	0	0	0	\$0.00
GLACIER.....	487	440	936	\$148,868.00	473	414	892	\$142,777.00	14	26	44	\$5,891.00
GOLDEN VALLEY.....	3	2	5	\$793.00	3	2	5	\$793.00	0	0	0	\$0.00
GRANITE.....	25	29	46	\$7,794.00	18	16	34	\$5,753.00	7	13	12	\$1,841.00
HILL.....	343	346	665	\$115,459.00	318	297	599	\$104,601.00	25	49	66	\$10,858.00
JEFFERSON.....	44	52	84	\$13,850.00	37	39	67	\$11,592.00	7	13	17	\$2,758.00
JUDITH BASIN.....	7	8	14	\$2,445.00	6	6	11	\$1,938.00	1	2	3	\$507.00
LAKE.....	374	404	759	\$129,216.00	335	328	665	\$113,178.00	39	76	94	\$16,038.00
LEWIS & CLARK.....	519	576	931	\$167,367.00	451	443	770	\$141,408.00	68	133	161	\$25,959.00
LIBERTY.....	5	5	6	\$1,082.00	5	5	6	\$1,082.00	0	0	0	\$0.00
LINCOLN.....	240	295	481	\$86,508.00	189	195	341	\$63,020.00	51	100	140	\$23,488.00
MADISON.....	33	38	68	\$11,180.00	28	28	54	\$9,539.00	5	10	14	\$1,641.00
MCCONE.....	7	8	14	\$1,964.00	6	6	11	\$1,457.00	1	2	3	\$507.00
MEAGHER.....	14	13	24	\$3,889.00	14	13	24	\$3,889.00	0	0	0	\$0.00
MINERAL.....	52	61	91	\$16,756.00	47	51	82	\$14,695.00	5	10	9	\$2,061.00
MISSOULA.....	1,026	1,133	1,871	\$354,016.00	906	901	1,577	\$299,733.00	120	232	294	\$54,283.00
MUSSEL SHILL.....	28	29	67	\$9,954.00	26	25	61	\$8,940.00	2	4	6	\$1,014.00
PARK.....	134	155	257	\$46,243.00	115	117	212	\$38,144.00	19	38	45	\$8,099.00
PHILLIPS.....	45	45	76	\$13,586.00	41	38	66	\$11,148.00	4	7	10	\$2,238.00
PONDERA.....	90	84	174	\$29,996.00	84	72	157	\$25,958.00	6	12	17	\$4,038.00
POWDER RIVER.....	4	5	5	\$1,247.00	3	3	3	\$858.00	1	2	2	\$399.00
POWELL.....	53	53	106	\$17,850.00	50	48	96	\$16,602.00	3	5	10	\$1,248.00
PRAIRIE.....	2	3	6	\$940.00	1	1	3	\$433.00	1	2	3	\$507.00
RAVALLI.....	264	310	516	\$90,651.00	210	206	395	\$69,077.00	54	104	121	\$21,574.00
RICHLAND.....	106	125	205	\$36,981.00	87	89	160	\$28,095.00	19	36	45	\$8,886.00
ROOSEVELT.....	297	283	614	\$97,396.00	286	262	581	\$92,873.00	11	21	33	\$4,573.00
ROSEBUD.....	228	221	472	\$70,789.00	198	162	379	\$56,298.00	30	59	93	\$14,491.00

TABLE 2. AID TO FAMILIES WITH DEPENDENT CHILDREN, BY
UNEMPLOYED PARENT AND REGULAR CASES

MARCH, 1989

COUNTY	TOTAL				REGULAR				UNEMPLOYED PARENT			
	CASES	ADULTS	KIDS	AMOUNT	CASES	ADULTS	KIDS	AMOUNT	CASES	ADULTS	KIDS	AMOUNT
SANDERS.....	95	110	177	\$32,753.00	75	73	137	\$24,278.00	20	37	40	\$8,475.00
SHERIDAN.....	14	14	20	\$4,152.00	14	14	20	\$4,152.00	0	0	0	\$0.00
SILVER BOW.....	575	701	1,088	\$195,715.00	442	438	785	\$142,431.00	133	263	303	\$53,284.00
STILLWATER.....	34	37	72	\$11,386.00	29	28	56	\$9,424.00	5	9	16	\$1,962.00
SWEET GRASS.....	17	20	28	\$5,712.00	14	15	20	\$4,354.00	3	5	8	\$1,358.00
TETON.....	19	18	37	\$5,516.00	18	16	34	\$5,009.00	1	2	3	\$507.00
TOOLE.....	31	36	54	\$9,415.00	25	24	40	\$7,027.00	6	12	14	\$2,388.00
TRIASURE.....	5	5	9	\$1,794.00	5	5	9	\$1,794.00	0	0	0	\$0.00
VALLEY.....	106	113	210	\$35,968.00	96	94	182	\$31,916.00	10	19	28	\$4,052.00
WHEATLAND.....	14	16	26	\$3,779.00	12	12	20	\$3,252.00	2	4	6	\$527.00
WIBAUX.....	7	6	10	\$2,011.00	7	6	10	\$2,011.00	0	0	0	\$0.00
YELLOWSTONE.....	1,099	1,158	2,088	\$380,961.00	1,005	971	1,853	\$337,092.00	94	187	235	\$43,869.00
STATE TOTAL....	9,682	10,410	18,416	\$3,233,447.00	8,541	8,198	15,605	\$2,747,579.00	1,141	2,212	2,811	\$485,868.00

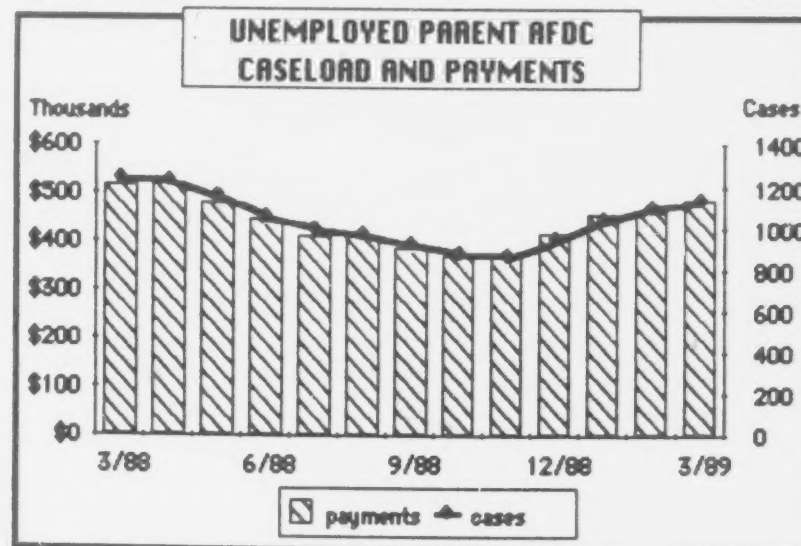
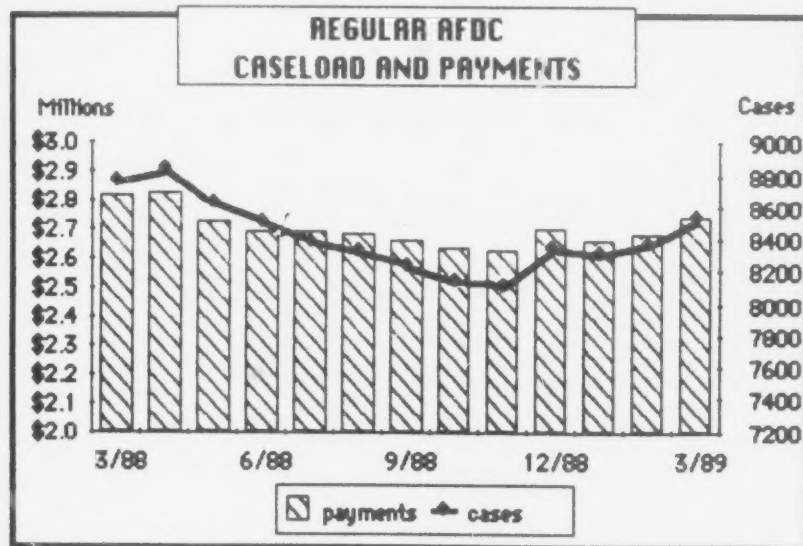


TABLE 3. AID TO FAMILIES WITH DEPENDENT CHILDREN, BY COUNTY
COMPARED WITH THE SAME MONTH LAST YEAR AND FIVE YEARS AGO

MARCH, 1989

COUNTY	CURRENT CASES	CURRENT RECIPIENTS	CURRENT AMOUNT	CURRENT AVG/CASE	LAST YEAR CASES	LAST YEAR AVG/CASE	FIVE YEARS AGO CASES	FIVE YRS AGO AVG/CASE
BEAVERHEAD.....	84	265	27,565.00	328.15	88	310.34	65	324.34
BIG HORN.....	371	1,010	119,220.00	321.35	345	283.97	229	302.17
BLAINE.....	217	642	69,520.00	320.37	224	330.25	163	284.22
BROADWATER.....	34	103	10,213.00	300.38	51	322.94	14	288.14
CARBON.....	67	217	20,845.00	311.12	79	333.99	52	318.96
CARTER.....	3	9	1,078.00	359.33	3	359.33	4	218.75
CASCADE.....	986	2,949	332,447.00	337.17	1,081	331.86	870	312.29
CHOUTEAU.....	20	56	5,206.00	260.30	24	275.25	18	305.78
CUSTER.....	132	388	42,380.00	321.06	150	320.67	117	305.17
DANIELS.....	5	13	2,420.00	484.00	6	204.83	1	279.00
DAWSON.....	83	270	30,291.00	364.95	78	314.56	53	310.49
DEER LODGE.....	198	607	68,459.00	345.75	206	351.99	168	309.98
FALLON.....	18	54	6,288.00	349.33	15	343.87	8	315.50
FERGUS.....	63	189	19,467.00	309.00	73	323.77	51	298.25
FLATHEAD.....	621	1,852	203,005.00	326.90	636	337.89	548	329.04
GALLATIN.....	330	920	107,750.00	326.52	282	335.82	150	291.81
GARFIELD.....	4	13	1,311.00	327.75	2	322.50	2	352.00
GLACIER.....	487	1,376	148,868.00	305.68	478	311.47	354	260.48
GOLDEN VALLEY..	3	7	793.00	264.33	5	401.80	3	324.33
GRANITE.....	25	75	7,794.00	311.76	27	319.96	35	338.31
HILL.....	343	1,011	115,459.00	336.62	339	324.82	259	309.90
JEFFERSON.....	44	136	13,850.00	314.77	67	303.61	36	292.39
JUDITH BASIN...	7	22	2,445.00	349.29	10	292.00	3	327.67
LAKE.....	374	1,163	129,216.00	345.50	397	363.91	304	324.99
LEWIS & CLARK..	519	1,507	167,367.00	322.48	515	326.32	402	310.22
LIBERTY.....	5	11	1,082.00	216.40	5	421.60	4	173.25
LINCOLN.....	240	776	86,508.00	360.45	261	353.48	232	316.43
MADISON.....	33	106	11,180.00	338.79	32	353.66	25	296.80
MCCONE.....	7	22	1,964.00	280.57	4	343.25	3	314.33
MEAGHER.....	14	37	3,889.00	277.79	9	294.67	14	290.86
MINERAL.....	52	152	16,756.00	322.23	51	340.71	40	323.33
MISSOULA.....	1,026	3,004	354,016.00	345.04	1,004	345.52	695	318.76
MUSSELSHELL....	28	96	9,954.00	355.50	30	302.40	30	281.77
PARK.....	134	412	46,243.00	345.10	129	339.98	109	313.83
PETROLEUM.....	0	0	0	0	0	0	1	332.00
PHILLIPS.....	45	121	13,586.00	301.91	44	313.48	33	279.21
PONDERA.....	90	258	29,996.00	333.29	89	307.55	81	275.32
POWDER RIVER...	4	10	1,247.00	311.75	7	352.14	8	227.63
POWELL.....	53	159	17,850.00	336.79	64	325.02	72	319.17
PRAIRIE.....	2	9	940.00	470.00	6	336.17	4	272.25
RAVALLI.....	264	826	90,651.00	343.38	247	353.04	163	354.42
RICHLAND.....	106	330	36,981.00	348.88	118	321.34	79	302.78
ROOSEVELT.....	297	897	97,396.00	327.93	317	334.44	211	297.69
ROSEBUD.....	228	693	70,789.00	310.48	248	302.50	147	271.86

TABLE 3. AID TO FAMILIES WITH DEPENDENT CHILDREN, BY COUNTY
COMPARED WITH THE SAME MONTH LAST YEAR AND FIVE YEARS AGO

MARCH, 1989

COUNTY	CURRENT CASES	CURRENT RECIPIENTS	CURRENT AMOUNT	CURRENT AVG/CASE	LAST YEAR CASES	LAST YEAR AVG/CASE	FIVE YEARS AGO CASES	FIVE YRS AGO AVG/CASE
HANDERS.....	95	287	32,753.00	344.77	107	352.08	77	311.36
MERIDAN.....	14	34	4,152.00	296.57	22	329.14	18	235.06
SILVER BOW.....	575	1,789	195,715.00	340.37	678	337.35	506	299.94
STILLWATER.....	34	109	11,386.00	334.88	32	344.28	24	290.13
SWEET GRASS.....	17	48	5,712.00	336.00	16	314.06	14	293.86
TELTON.....	19	55	5,516.00	290.32	34	309.35	29	279.72
TOOLE.....	31	90	9,415.00	303.71	40	316.58	29	322.10
TREASURE.....	5	14	1,794.00	358.80	1	286.00	1	332.00
VALLEY.....	106	323	35,968.00	339.32	104	339.24	77	323.23
WHEATLAND.....	14	42	3,779.00	269.93	15	268.60	11	314.82
WIBAUX.....	7	16	2,011.00	287.29	8	305.50	15	317.80
YELLOWSTONE....	1,099	3,246	380,961.00	346.64	1,101	348.42	818	310.83
STATE TOTAL.....	9,682	28,826	3,233,447.00	333.96	10,004	333.61	7,479	308.16

NO FIGURES REPORTED FOR PETROLEUM COUNTY.

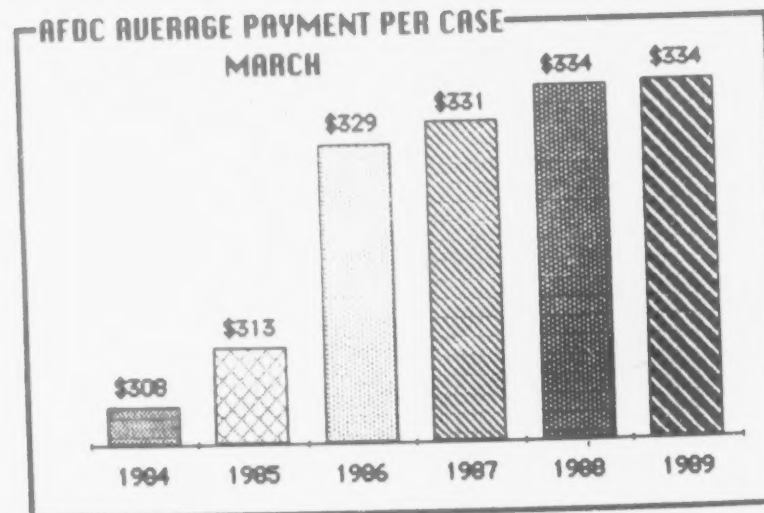
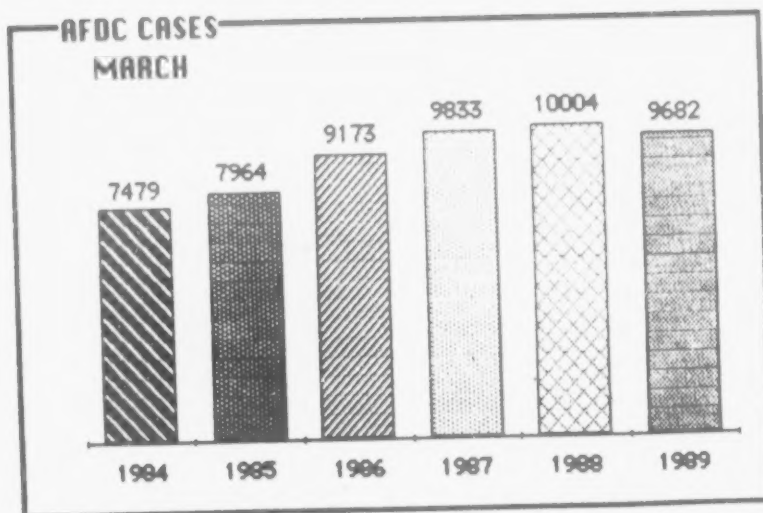


TABLE 4. MEDICAL ASSISTANCE BY COUNTY COMPARED WITH THE SAME MONTH LAST YEAR AND FIVE YEARS AGO

MARCH, 1989

COUNTY	CURRENT CASES	CURRENT AMOUNT	LAST YEAR CASES	LAST YEAR AMOUNT	FIVE YRS AGO CASES	FIVE YRS AGO AMOUNT
BEAVERHEAD.....	350	\$129,814.36	324	\$149,961.24	260	\$106,339.07
BIG HORN.....	363	\$183,810.87	328	\$142,023.97	247	\$111,421.91
BLAINE.....	316	\$156,241.76	256	\$100,511.48	214	\$71,392.48
BROADWATER.....	132	\$37,657.55	122	\$37,400.68	57	\$29,975.69
CARBON.....	277	\$118,846.08	320	\$150,554.62	217	\$90,844.41
CARTER.....	27	\$10,915.14	27	\$14,342.57	24	\$11,172.95
CASCADE.....	3,035	\$1,270,829.65	3,167	\$1,088,168.12	2,721	\$975,059.02
CHOUTEAU.....	114	\$66,650.19	107	\$70,915.22	84	\$50,220.10
CUSTER.....	533	\$187,144.32	554	\$201,339.93	411	\$142,592.46
DANIELS.....	29	\$20,165.53	19	\$2,963.30	23	\$14,601.66
DAWSON.....	312	\$103,174.80	349	\$120,628.55	244	\$252,901.94
DEER LODGE.....	597	\$233,082.90	640	\$166,196.01	496	\$159,408.98
FALLON.....	92	\$51,624.27	69	\$51,563.08	52	\$26,150.47
FERGUS.....	469	\$184,622.17	461	\$178,411.35	308	\$169,631.37
FLATHEAD.....	1,941	\$702,933.51	1,906	\$682,514.90	1,648	\$490,122.63
GALLATIN.....	872	\$310,362.98	802	\$277,850.87	550	\$209,710.99
GARFIELD.....	23	\$13,930.09	15	\$11,215.35	16	\$6,875.93
GLACIER.....	311	\$180,976.26	373	\$235,354.51	322	\$149,758.80
GOLDEN VALLEY.....	9	\$20,546.11	12	\$5,218.12	11	\$1,802.24
GRANITE.....	75	\$45,875.54	102	\$40,434.84	98	\$33,209.17
HILL.....	840	\$300,277.77	690	\$293,980.34	625	\$154,796.77
JEFFERSON.....	148	\$50,147.11	204	\$75,110.16	163	\$79,101.88
JUDITH BASIN.....	31	\$11,476.35	32	\$6,759.30	28	\$2,967.47
LAKE.....	1,014	\$545,637.03	1,086	\$289,905.07	869	\$236,318.21
LEWIS & CLARK.....	1,786	\$651,267.71	1,695	\$525,580.94	1,327	\$346,312.25
LIBERTY.....	27	\$13,303.70	25	\$18,844.49	32	\$71,670.63
LINCOLN.....	669	\$310,965.30	701	\$229,283.90	645	\$216,259.00
MADISON.....	144	\$81,062.64	149	\$71,583.97	127	\$88,980.34
MCCONE.....	53	\$28,035.03	39	\$38,224.43	31	\$21,624.32
MEAGHER.....	54	\$52,665.56	36	\$31,485.02	75	\$44,410.80
MINERAL.....	112	\$49,220.04	125	\$44,937.62	110	\$37,497.49
MISSOULA.....	2,911	\$1,183,537.81	2,578	\$1,072,427.61	2,033	\$701,829.25
MUSSELSHELL.....	146	\$62,504.94	114	\$49,853.53	92	\$103,477.62
PARK.....	473	\$150,058.21	430	\$139,696.20	381	\$175,169.66
PETROLEUM.....	5	\$1,197.80	4	\$523.43	2	\$556.03
PHILLIPS.....	165	\$64,419.80	150	\$67,391.26	156	\$82,323.49
PONDERA.....	156	\$101,135.28	195	\$52,999.10	159	\$47,765.88
POWDER RIVER.....	36	\$56,686.41	26	\$21,724.93	33	\$21,524.22
POWELL.....	214	\$78,173.72	210	\$93,352.62	255	\$74,971.75
PRAIRIE.....	31	\$13,978.30	38	\$19,070.58	39	\$17,913.39
RAVALLI.....	817	\$317,057.92	761	\$252,328.69	584	\$172,341.16
RICHLAND.....	341	\$188,748.95	387	\$134,841.16	250	\$91,444.21
ROOSEVELT.....	447	\$233,146.20	393	\$157,128.85	316	\$121,045.59
ROSEBUD.....	228	\$189,425.22	199	\$99,212.60	161	\$77,561.30

TABLE 4. MEDICAL ASSISTANCE BY COUNTY COMPARED WITH THE SAME MONTH LAST YEAR AND FIVE YEARS AGO

MARCH, 1989

COUNTY	CURRENT CASES	CURRENT AMOUNT	LAST YEAR CASES	LAST YEAR AMOUNT	FIVE YRS AGO CASES	FIVE YRS AGO AMOUNT
SANDERS.....	338	\$123,899.60	347	\$109,645.67	262	\$110,148.68
SHERIDAN.....	98	\$35,344.20	95	\$36,418.57	94	\$36,907.21
SILVER BOW.....	1,910	\$713,839.76	1,871	\$613,188.15	1,577	\$477,335.50
STILLWATER.....	168	\$142,144.11	152	\$162,069.11	148	\$71,432.45
SWEET GRASS.....	60	\$27,061.69	58	\$29,240.74	55	\$24,295.11
TETON.....	126	\$56,242.81	136	\$133,881.19	116	\$41,282.84
TOOLE.....	143	\$78,725.32	169	\$74,865.00	147	\$60,285.50
TREASURE.....	13	\$4,121.33	9	\$2,151.85	5	\$96.44
VALLEY.....	271	\$84,040.24	281	\$92,379.88	262	\$100,931.70
WYATLAND.....	48	\$20,475.76	47	\$17,573.09	51	\$20,019.69
WYBAUK.....	42	\$20,222.76	46	\$26,434.27	45	\$43,334.29
YELLOWSTONE.....	3,542	\$1,268,971.95	3,118	\$1,107,161.49	2,538	\$855,843.12
INSTITUTIONS.....	301	\$659,098.05	217	\$344,246.55	330	\$455,310.98
NOCO BREAKDOWN.....	482	\$270,508.78	461	\$462,685.48	92	\$174,457.50
STATE TOTAL.....	27,726	\$12,268,029.24	26,760	\$10,725,755.55	22,218	\$8,562,735.99

THE SUM OF COUNTY CASE COUNTS MAY BE GREATER THAN THE TOTAL STATE CASE COUNT BECAUSE CASES ARE UNDUPLICATED BY COUNTY AND BY STATE. FOR EXAMPLE, IF AN INDIVIDUAL CASE MOVED BETWEEN COUNTIES, IT WOULD BE COUNTED IN BOTH COUNTIES, BUT ONLY ONCE IN THE STATE TOTAL.
MARCH, 1989 MEDICAID FIGURES ARE BASED ON 4 WEEKLY PAYROLLS.

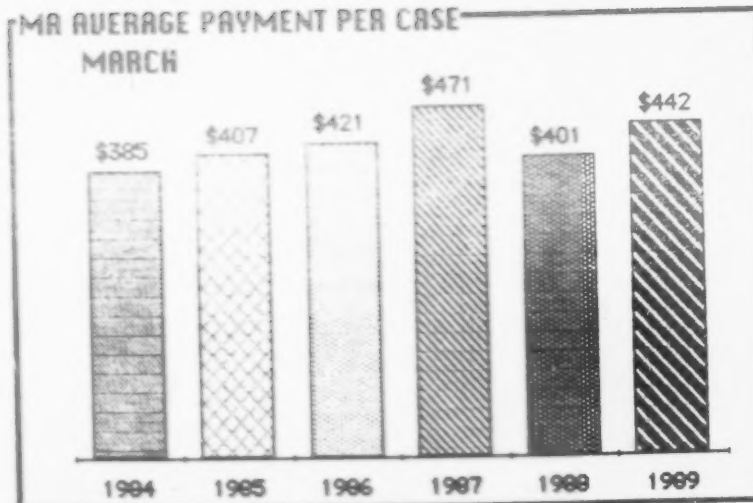
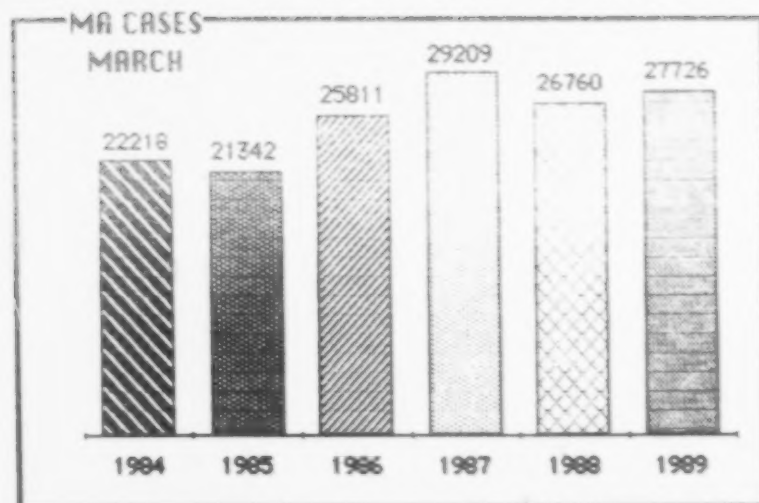


TABLE 5. MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND
AMOUNT OF PAYMENTS BY TYPE OF SERVICE AND BY COUNTY

MARCH, 1989

COUNTY	TOTAL		RECIP	IN HOSPITAL		RECIP	OUT HOSPITAL		RECIP	PHYSICIANS		RECIP	DRUGS & SUPPLIES	
	RECIP	AMOUNT		AMOUNT	AMOUNT		AMOUNT	AMOUNT		AMOUNT				
BEAVERHEAD.....	350	129,814.36	17	30,215.03	77	7,266.10	164	12,411.30	231	12,257.57				
BIG HORN.....	363	183,810.87	37	91,866.78	85	5,767.08	195	23,115.14	108	4,927.03				
BLAINE.....	316	156,241.76	18	54,485.42	44	11,089.48	165	19,771.03	130	5,974.30				
BROADWATER.....	132	37,657.55	7	7,993.03	18	802.73	61	7,279.81	79	4,007.03				
CARBON.....	277	118,846.08	14	24,047.28	37	3,548.92	181	14,232.65	159	9,991.98				
CARTER.....	27	10,915.14		.00	1	55.05	6	151.98	22	1,274.67				
CASCADE.....	3,035	1,270,829.65	153	417,284.78	511	79,319.72	1,430	109,068.76	1,912	99,569.63				
CHOUTEAU.....	114	66,650.19	6	4,810.25	32	1,545.17	65	2,499.99	84	4,001.42				
CUSTER.....	533	187,144.32	24	32,592.17	60	15,199.95	327	18,412.14	342	14,858.18				
DANIELS.....	29	20,165.53		.00	1	15.80	2	18.97	18	910.83				
DAWSON.....	312	103,174.80	12	16,133.36	47	6,281.28	182	8,749.02	181	10,714.71				
DEER LODGE.....	597	233,082.90	31	59,935.99	108	24,438.92	290	26,191.92	362	31,621.48				
FALLON.....	92	51,624.27	4	4,282.31	12	1,351.92	42	4,173.47	70	8,392.70				
FERGUS.....	469	184,622.17	19	29,107.22	94	10,666.50	204	8,467.15	315	16,836.80				
FLATHEAD.....	1,941	702,933.51	78	195,340.32	274	36,822.46	976	74,731.09	1,130	53,094.62				
GALLATIN.....	872	310,362.98	35	53,290.73	72	5,449.97	450	35,890.67	404	16,581.73				
GARFIELD.....	23	13,930.09	1	2,795.43	2	32.26	11	2,099.08	10	313.22				
GLACIER.....	311	180,976.26	24	42,682.24	52	12,428.31	115	9,913.64	124	5,714.13				
GOLDEN VALLEY..	9	20,546.11	1	6,135.74	1	262.85	5	537.64	5	729.15				
GRANITE.....	75	45,875.54	6	12,671.45	21	2,862.86	35	2,271.20	35	1,731.07				
HILL.....	840	300,277.77	61	114,235.25	174	17,915.53	459	49,754.85	435	16,550.51				
JEFFERSON.....	148	50,147.11	4	4,822.98	15	2,225.23	75	3,319.52	79	4,317.04				
JUDITH BASIN...	31	11,476.35	1	5,598.93	2	788.40	16	956.23	19	1,132.85				
LAKE.....	1,014	545,637.03	60	267,606.23	224	28,055.26	563	48,942.60	619	31,492.42				
LEWIS & CLARK..	1,786	651,267.71	90	179,186.85	195	27,108.75	1,031	86,888.06	1,054	43,730.25				
LIBERTY.....	27	13,303.70	1	866.84	6	1,291.68	19	1,296.71	15	1,569.76				
LINCOLN.....	669	310,965.30	29	108,224.69	108	18,908.90	345	27,404.09	443	18,687.20				
MADISON.....	144	81,062.64	10	16,239.66	14	779.46	49	2,230.51	92	6,458.50				
MCCONE.....	53	28,035.03	2	1,055.00	9	3,231.84	20	845.20	32	1,399.10				
MEAGHER.....	54	52,665.56	4	7,544.75	13	1,222.48	19	3,642.06	32	1,660.16				
MINERAL.....	112	49,220.04	9	17,476.94	30	4,048.62	67	8,183.09	55	1,863.39				
MISSOULA.....	2,911	1,183,537.81	144	338,738.58	598	94,040.04	1,582	131,221.59	1,685	78,540.95				
MUSSELSHELL...	146	62,504.94	6	18,571.20	34	4,343.47	78	5,047.31	106	4,870.51				
PARK.....	473	150,058.21	13	19,126.81	70	3,628.29	234	14,130.10	305	14,183.92				
PETROLEUM.....	5	1,197.80	1	911.44		.00		.00	3	139.24				
PHILLIPS.....	165	64,419.80	8	19,069.03	28	1,995.37	96	5,254.65	103	4,618.38				
PONDERA.....	156	101,135.28	9	34,268.06	30	3,021.60	66	4,993.20	85	3,228.74				
POWDER RIVER...	36	56,686.41		.00	1	58.50	18	477.37	33	1,497.45				
POWELL.....	214	78,173.72	6	6,426.20	50	4,905.55	129	6,136.51	103	4,886.42				
PRAIRIE.....	31	13,978.30	1	612.69	3	223.83	7	181.93	24	1,143.70				
RAVALLI.....	817	317,057.92	27	71,844.62	112	31,555.62	393	33,819.61	548	26,735.34				
RICHLAND.....	341	188,748.95	26	44,479.89	85	29,502.92	155	18,108.40	188	11,427.32				
ROOSEVELT.....	447	233,146.20	37	101,700.36	153	15,719.64	209	15,201.48	161	7,630.50				
ROSEBUD.....	228	189,425.22	18	112,922.53	30	5,082.52	98	13,570.33	80	3,515.00				

TABLE 5 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND AMOUNT OF PAYMENTS BY TYPE OF SERVICE AND BY COUNTY

MARCH, 1989

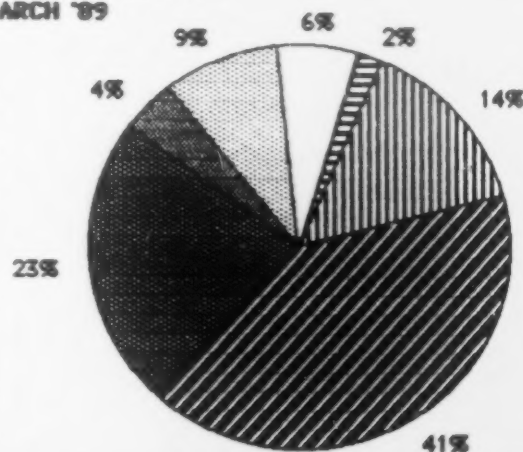
COUNTY	TOTAL		RECIP	IN HOSPITAL		RECIP	OUT HOSPITAL		RECIP	PHYSICIANS		RECIP	DRUGS & SUPPLIES	
	RECIP	AMOUNT		AMOUNT	AMOUNT		AMOUNT	AMOUNT		AMOUNT				
SANDERS.....	338	123,899.60	16	20,833.88	50	7,452.19	172	8,868.39	204	8,858.43				
SHERIDAN.....	98	35,344.20	2	2,109.25	9	834.00	33	2,168.64	76	3,087.94				
SILVER BOW....	1,910	713,839.76	91	198,029.26	262	33,106.34	867	74,989.28	1,180	50,186.98				
STILLWATER....	168	142,144.11	6	62,735.15	19	1,221.64	86	4,598.34	104	5,742.22				
SWEET GRASS....	60	27,061.69	1	9,176.26	14	874.77	31	999.01	42	1,314.39				
TETON.....	126	56,242.81	2	1,053.00	13	931.25	46	2,229.81	90	4,487.50				
TOOLE.....	143	78,725.32	8	36,210.21	33	3,502.69	65	5,077.80	108	6,127.29				
TREASURE.....	13	4,121.33	2	2,174.15	4	189.08	6	539.68	7	324.84				
VALLEY.....	271	84,040.24	11	12,224.48	73	5,570.59	125	4,562.24	137	6,674.62				
WHEATLAND.....	48	20,475.76	5	5,449.82	11	1,205.78	22	667.68	24	1,715.33				
WIBAUX.....	42	20,222.76	1	1,324.43	4	1,144.70	18	847.08	26	2,273.65				
YELLOWSTONE....	3,542	1,268,971.95	159	367,559.03	643	57,366.92	1,961	147,942.13	1,974	84,668.21				
INSTITUTIONS....	301	659,098.05		.00		.00		.00		.00				
NOCO BREAKDOWN.	482	270,508.78	52	171,276.84	79	15,212.21	277	31,505.47	269	14,316.43				
STATE TOTAL....	27,726	12,268,029.24	1,401	3,467,354.82	4,779	653,472.99	14,254	1,146,587.60	16,226	784,557.83				

THE TOTAL NUMBER OF CASES DOES NOT EQUAL THE SUM OF THE NUMBER OF CASES RECEIVING INDIVIDUAL SERVICES. ONE CASE MAY RECEIVE MORE THAN ONE SERVICE. CASES ARE UNDUPLICATED BY COUNTY AND BY STATE. TOTAL SHOWN INCLUDES \$2,243.21 FOR MEDICAID HISTORY ADJUSTMENTS.

STATE FISCAL YEAR TO DATE COSTS
AS OF MARCH '89

The State Fiscal Year
begins July 1.

-  NURSING HOME
-  IN HOSPITAL
-  OUT HOSPITAL
-  PHYSICIANS
-  DRUGS
-  DENTAL
-  OTHER



State Fiscal Year to Date Costs through
Mar '88 & Mar '89

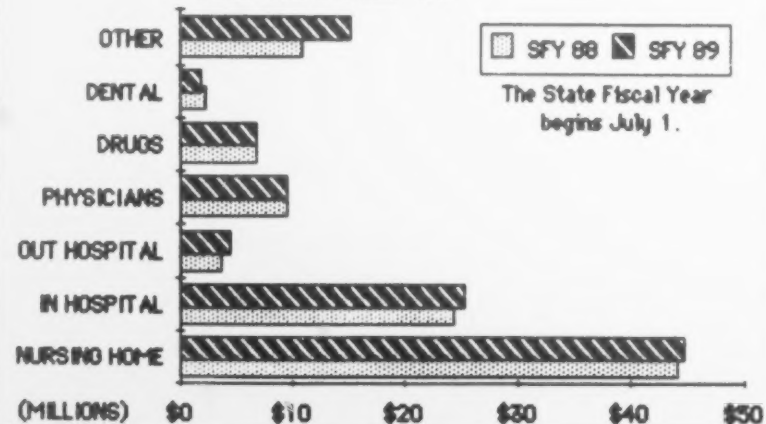


TABLE 5. MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND
AMOUNT OF PAYMENTS BY TYPE OF SERVICE AND BY COUNTY
(PART TWO)

MARCH, 1989

COUNTY	NURSING HOME		OTHER PRACT.		LAB, X-RAY, RAD.		DENTAL		MISCELLANEOUS	
	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT
BEAVERHEAD.....	60	53,284.14	25	1,701.68	2	52.14	50	6,815.29	38	5,811.11
BIG HORN.....	41	42,572.93	39	3,607.91	4	200.03	21	2,282.19	46	9,471.78
BLAINE.....	45	44,129.20	36	3,064.63	3	53.22	31	5,301.70	44	12,372.78
BROADWATER.....	13	14,796.26	7	793.04	3	117.04	23	1,305.75	10	562.86
CARBON.....	56	56,414.23	19	1,733.96	4	118.43	34	2,906.71	30	5,852.82
CARTER.....	9	9,389.22		.00		.00	1	5.72	1	38.50
CASCADE.....	328	311,469.89	248	27,176.73	11	483.63	402	41,505.08	462	184,451.46
CHOUTEAU.....	42	51,346.43	3	228.20	2	61.26	16	1,492.30	9	865.17
CUSTER.....	85	76,314.74	21	1,489.21	4	143.89	38	2,365.83	111	25,768.21
DANIELS.....	17	19,385.96	1	12.31		.00	2	63.70	2	57.96
DAWSON.....	44	47,294.36	19	1,496.71	17	876.22	22	1,048.77	38	9,880.37
DEER LODGE.....	57	63,383.39	71	6,572.46	25	527.93	69	6,339.37	66	13,971.44
FALLON.....	20	22,112.54	2	221.00	1	172.07	5	186.45	13	10,731.81
FERGUS.....	94	99,129.19	47	4,867.22	2	108.78	59	7,019.79	41	7,919.52
FLATHEAD.....	233	235,579.96	174	16,479.54	42	904.11	289	23,748.18	198	66,233.23
GALLATIN.....	119	118,405.95	135	14,134.32	48	1,015.07	109	11,525.58	100	54,068.96
GARFIELD.....	9	7,931.57	1	37.00		.00	1	6.58	3	714.95
GLACIER.....	50	55,292.42	35	3,801.24	2	24.22	35	3,854.46	46	47,355.60
GOLDEN VALLEY..	1	3,221.99		.00		.00	1	699.46	3	8,959.28
GRANITE.....	11	22,491.55	1	25.42	3	68.25	4	1,193.49	10	2,560.25
HILL.....	52	56,163.73	68	6,202.39	2	39.67	122	10,570.73	64	28,645.11
JEFFERSON.....	29	25,381.00	7	915.03	2	99.13	29	3,685.24	20	4,981.94
JUDITH BASIN...	1	1,099.36	5	530.29		.00	2	3.30	4	1,373.59
LAKE.....	113	120,081.47	51	4,848.23	14	335.66	94	9,021.04	109	34,854.12
LEWIS & CLARK..	124	117,005.26	259	25,874.94	25	719.41	247	18,108.51	261	152,145.68
LIBERTY.....	7	7,160.41		.00		.00	2	1,118.30		.00
LINCOLN.....	80	82,059.23	43	4,436.77	5	174.46	67	5,521.14	86	45,148.82
MADISON.....	41	43,192.51	9	884.46		.00	25	2,880.77	15	8,326.77
MCCONE.....	20	20,320.86	3	179.60		.00	9	503.99	7	599.44
MEAGHER.....	14	16,388.75	2	219.32	2	74.95	2	255.00	4	21,758.09
MINERAL.....	13	14,023.19	6	241.85	2	82.65	15	1,206.71	7	2,093.60
MISSOULA.....	190	204,005.62	236	23,871.79	218	5,416.85	421	39,050.12	395	268,552.27
MUSSELSHELL...	19	18,374.85	9	764.31	3	81.88	10	1,436.83	20	8,614.58
PARK.....	64	55,708.59	35	4,413.52	3	245.34	82	8,844.32	85	29,777.32
PETROLEUM.....		.00	2	89.88		.00		.00	1	57.24
PHILLIPS.....	28	31,018.19	3	260.56	3	90.60	20	1,760.54	16	352.48
PONDERA.....	30	24,393.45	13	1,181.17	1	3.00	25	1,420.03	14	28,626.03
POWDER RIVER...	20	54,404.44		.00		.00	1	55.45	4	193.20
POWELL.....	56	50,440.81	12	1,127.54	8	84.64	21	1,220.94	13	2,945.11
PRAIRIE.....	11	11,393.35	2	106.41		.00	2	128.70	5	187.69
RAVALLI.....	80	83,227.44	53	6,545.02	17	552.09	129	10,183.19	127	52,594.99
RICHLAND.....	50	50,215.03	15	1,720.07	1	8.24	41	4,031.72	61	29,255.36
ROOSEVELT.....	53	55,555.38	18	1,301.55	3	118.08	36	3,374.34	41	32,544.87
ROSEBUD.....	31	37,978.35	17	1,576.76	3	36.32	26	2,765.60	61	11,977.81

TABLE 5. MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND
AMOUNT OF PAYMENTS BY TYPE OF SERVICE AND BY COUNTY
(PART TWO)

MARCH, 1989

COUNTY	NURSING HOME		OTHER PRACT.		LAB, X-RAY, RAD.		DENTAL		MISCELLANEOUS	
	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT
SANDERS.....	53	64,421.02	17	1,550.84	12	235.79	37	3,339.00	29	8,340.06
SHERIDAN.....	25	26,068.43	6	216.47		.00	7	471.54	7	387.93
SILVER BOW....	209	216,776.21	147	12,113.84	81	2,222.60	247	20,587.57	250	105,827.68
STILLWATER....	55	65,090.54	5	328.73		.00	11	854.68	18	1,572.81
SWEET GRASS....	17	13,650.75	3	196.50		.00	5	527.36	5	322.65
TETON.....	38	38,440.48	7	611.59		.00	16	1,856.98	24	6,632.20
TOOLE.....	23	22,670.93	18	1,364.08	1	50.79	19	1,347.55	8	2,373.98
TREASURE.....	1	805.72		.00		.00	1	15.26	1	72.60
VALLEY.....	56	51,128.78	18	1,645.01		.00	32	1,545.75	13	688.77
WHEATLAND.....	10	8,814.98	7	450.79	1	51.53	7	1,567.93	4	551.92
WIBAUX.....	15	13,197.53	2	229.24		.00	3	212.20	11	993.93
YELLOWSTONE....	338	345,491.31	315	30,597.98	69	2,846.18	510	43,146.06	589	189,354.13
INSTITUTIONS...	301	659,098.05		.00		.00		.00		.00
NOCO BREAKDOWN.	2	6,343.87	87	5,898.12	72	3,459.89	54	2,492.48	41	20,003.47
STATE TOTAL....	3,591	4,068,845.79	2,383	230,037.23	730	21,956.01	3,586	324,770.67	3,663	1,570,446.30

THIS TABLE EXCLUDES CERTAIN FIGURES SUCH AS MEDICARE BUY-IN AND INDIAN HEALTH CONTRACT. THESE EXCLUSIONS AFFECT THE NET DOLLARS LESS THAN 2%.

PRIOR TO MARCH 1985 MEDICARE COPAY AND DEDUCTIBLES WERE REPORTED IN THE MISCELLANEOUS CATEGORY OF SERVICE. THIS DATA IS NOW BEING REPORTED IN THE APPROPRIATE CATEGORY OF SERVICE.

ALL EARLY PERIODIC SCREENING SERVICES FOR INDIVIDUALS UNDER 21 (EPSDT SCREENING) AND MOST FAMILY PLANNING SERVICES ARE REPORTED IN THE PROVIDER TYPE OF SERVICE. FOR EXAMPLE, EPSDT SCREENING SERVICES THAT WERE PROVIDED BY A DENTIST ARE REPORTED IN DENTAL SERVICES.

THE SUM OF COUNTY CASE COUNTS MAY BE GREATER THAN THE STATE TOTAL CASE COUNT BECAUSE CASES ARE UNDUPLICATED BY COUNTY AND BY STATE. FOR EXAMPLE, IF AN INDIVIDUAL CASE MOVES BETWEEN COUNTIES, IT WOULD BE COUNTED IN BOTH COUNTIES, BUT ONLY ONCE IN THE STATE TOTAL.

TABLE 6. MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND
AMOUNT OF PAYMENTS BY BASIS OF ELIGIBILITY AND BY COUNTY

MARCH, 1989

COUNTY	AGED		AFDC ADULTS		BLIND		CHILD*		DISABLED	
	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT
BEAVERHEAD.....	82	57,246.90	90	20,978.41		.00	121	20,630.68	57	30,958.37
BIG HORN.....	58	43,044.90	92	35,920.45	1	35.14	146	68,074.21	66	36,736.17
BLAINE.....	71	39,106.40	81	33,878.06	1	34.00	108	22,547.70	55	60,675.60
BROADWATER.....	29	21,120.77	32	3,950.86		.00	46	5,897.46	25	6,688.46
CARBON.....	65	53,404.89	59	10,104.50	2	220.09	88	14,192.63	63	40,924.09
CARTER.....	14	10,196.58	2	126.22		.00	7	166.95	4	425.39
CASCADE.....	468	332,000.37	737	189,204.51	8	4,211.09	1,045	331,163.12	777	414,770.56
CHOUTEAU.....	39	35,371.48	22	4,573.14		.00	21	2,327.05	32	24,378.52
CUSTER.....	112	70,931.68	132	27,037.79	2	1,254.05	149	21,191.22	138	66,729.58
DANIELS.....	19	16,741.24	2	43.93		.00	3	121.66	5	3,151.27
DAWSON.....	68	48,157.25	69	18,898.38	1	34.09	83	5,616.60	91	30,468.48
DEER LODGE.....	73	86,357.19	183	59,307.83		.00	221	33,071.82	120	54,346.06
FALLON.....	28	28,929.10	26	13,500.04		.00	26	2,910.85	12	6,284.28
FERGUS.....	239	122,079.79	53	19,341.26	1	59.30	80	7,511.31	96	35,630.51
FLATHEAD.....	344	261,962.99	559	142,863.69	3	1,256.80	663	170,363.11	372	126,028.81
GALLATIN.....	142	111,025.41	227	60,703.37		.00	327	39,578.31	176	99,055.89
GARTFIELD.....	11	7,357.45	3	56.05		.00	5	258.40	4	6,258.19
GLACIER.....	67	56,801.05	66	18,387.54	4	2,148.15	102	40,928.79	72	62,710.73
GOLDEN VALLEY..	2	4,344.73	1	324.00		.00	4	15,529.86	2	337.52
GRANITE.....	20	16,751.03	23	7,370.08		.00	16	2,217.15	16	19,537.28
HILL.....	86	62,577.62	250	56,451.35	3	3,803.09	370	97,725.54	131	79,720.17
JEFFERSON.....	41	28,792.88	31	6,963.66		.00	44	3,731.21	32	10,659.34
JUDITH BASIN...	9	1,874.14	4	336.00	1	79.99	8	367.98	9	8,818.24
LAKE.....	152	93,915.84	253	65,822.82	2	394.23	400	61,883.94	207	219,099.31
LEWIS & CLARK..	204	143,796.31	465	133,450.15	2	1,029.15	711	186,859.83	404	185,890.57
LIBERTY.....	9	8,252.80	5	1,678.55		.00	8	654.71	5	2,717.64
LINCOLN.....	106	77,003.80	190	53,112.20	1	671.40	230	52,430.97	142	127,746.93
MADISON.....	59	46,310.30	28	12,888.06	1	24.56	33	10,535.56	23	11,304.16
MCCONE.....	19	16,217.90	10	3,418.51	1	896.10	12	666.47	11	6,836.05
MEACHER.....	14	12,340.50	9	1,105.96	1	53.69	19	26,220.18	11	12,965.23
MINERAL.....	19	13,941.68	36	22,224.87		.00	44	4,396.27	13	8,657.22
MISSOULA.....	321	266,234.37	810	239,553.86	4	10,352.49	1,154	255,359.84	622	411,632.55
MUSSELSHELL....	36	17,636.41	20	4,552.07		.00	46	18,768.69	44	21,547.77
PARK.....	106	59,842.71	101	15,838.20		.00	150	13,367.23	116	61,010.07
PETROLEUM.....		.00	1	18.05		.00	2	89.88	2	1,089.87
PHILLIPS.....	42	25,390.57	27	5,737.94	1	1,956.56	44	16,074.32	51	15,260.41
PONDERA.....	60	30,186.41	30	7,069.30	1	2.00	39	57,940.28	26	6,457.29
POWDER RIVER...	18	43,556.55	7	497.88		.00	6	299.74	5	12,332.24
POWELL.....	66	50,043.39	44	5,594.92		.00	72	7,360.46	32	15,174.95
PRAIRIE.....	17	11,144.57	4	812.38		.00	3	144.83	7	1,876.52
RAVALLI.....	146	99,901.89	210	71,513.44	1	61.28	300	48,961.00	160	96,544.39
RICHLAND.....	86	76,889.96	97	38,940.39		.00	100	50,442.93	58	22,475.67
ROOSEVELT.....	72	59,055.34	111	41,387.06		.00	203	63,658.55	61	69,049.25
ROSEBUD.....	50	43,922.09	64	18,388.00		.00	80	105,378.42	34	21,736.71

TABLE 6. MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND AMOUNT OF PAYMENTS BY BASIS OF ELIGIBILITY AND BY COUNTY

MARCH, 1989

COUNTY	AGED		AFDC ADULTS		BLIND		CHILD*		DISABLED	
	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT
SANDERS.....	71	53,207.02	71	11,491.00	2	31.03	117	12,571.60	77	46,598.95
SHERIDAN.....	33	24,378.18	19	1,838.69		.00	12	424.92	34	8,702.41
SILVER BOW....	270	201,592.86	527	151,559.23	7	1,660.40	709	164,850.69	397	193,643.66
STILLWATER....	52	38,119.63	29	9,517.28		.00	48	8,655.27	39	85,851.93
SWEET GRASS....	20	12,154.03	11	1,072.55		.00	17	10,206.95	12	3,628.16
TETON.....	54	39,565.09	12	675.40		.00	18	1,235.48	42	14,766.84
TOOLE.....	34	25,420.11	28	9,830.00		.00	44	27,458.68	37	16,016.53
TREASURE.....	3	951.33	2	42.88		.00	5	267.57	3	2,859.55
VALLEY.....	79	51,289.78	68	11,338.52		.00	82	9,152.46	42	12,259.48
WHEATLAND.....	16	9,433.74	9	3,770.68		.00	11	670.40	12	6,600.94
WIBAUX.....	20	15,952.46	4	711.60		.00	11	1,244.61	7	2,314.09
YELLOWSTONE....	505	359,215.49	880	241,853.31	7	752.76	1,374	234,162.30	776	432,899.07
INSTITUTIONS....	131	162,802.97		.00	2	6,743.39		.00	168	489,551.69
NOCO BREAKDOWN..	57	7,046.71	44	30,939.64	1	74.36	111	60,440.41	269	171,146.30
STATE TOTAL....	4,877	3,712,888.63	6,909	1,948,566.51	59	37,839.79	9,835	2,418,969.07	6,046	4,043,533.91

*THE CHILD CATEGORY IS COMPRISED OF AFDC, FOSTER CARE, TRIBICOFF, AND SUBSIDIZED ADOPTION CHILDREN. CASES COUNTS ARE UNDUPLICATED BY COUNTY AND BY STATE. FOR EXAMPLE, IF AN INDIVIDUAL CASE MOVES BETWEEN COUNTIES, IT WOULD BE COUNTED IN BOTH COUNTIES, BUT ONLY ONCE IN THE STATE TOTAL. GROSS ADJUSTMENTS INCLUDING \$106,231.33 ARE NOT SHOWN ON THIS TABLE.

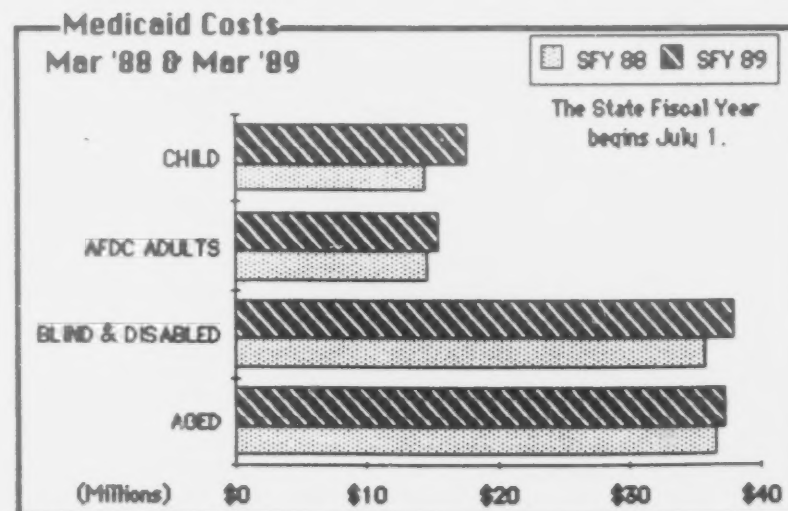
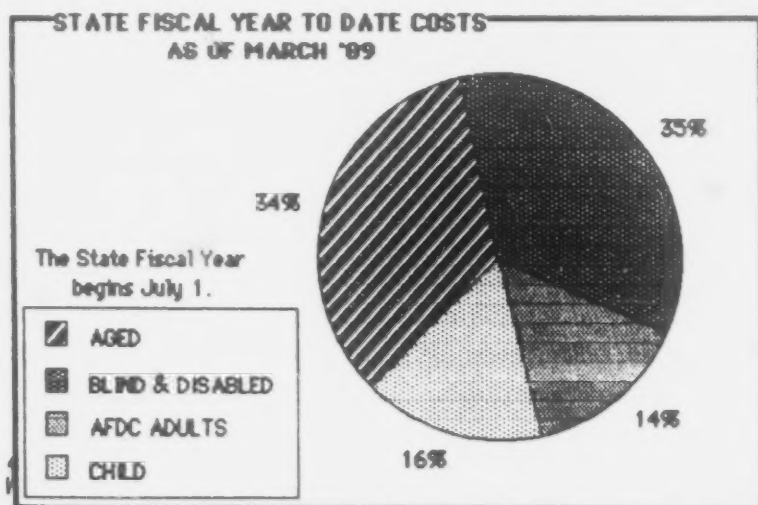


TABLE 1 ANALYSIS OF GENERAL RELIEF ASSISTANCE BY FAMILY AND ONE PERSON CASES, BY COUNTY
MARCH, 1989

COUNTY	CASES	TOTAL CASES		ONE PERSON CASES		FAMILY CASES		
		AMOUNT	AVERAGE	CASES	AMOUNT	CASES	PERSONS	AMOUNT
CASCADE	344	\$74,258.01	\$215.87	279	\$55,994.55	65	194	\$18,263.46
DEER LODGE	72	\$16,598.00	\$230.53	49	\$10,499.00	23	60	\$6,109.00
FLATHEAD	112	\$23,412.00	\$209.04	81	\$19,402.09	21	45	\$4,910.00
GALE	20	\$6,202.00	\$310.10	19	\$5,949.00	1	2	\$253.00
LEWIS & CLARK	299	\$47,776.92	\$159.74	221	\$42,847.66	17	49	\$4,929.26
LINCOLN	77	\$15,126.24	\$196.45	60	\$11,442.82	17	39	\$4,676.42
MINERAL	10	\$4,542.00	\$252.72	11	\$2,174.00	7	23	\$2,375.00
MISSOULA	593	\$110,851.15	\$207.99	491	\$76,521.15	52	155	\$14,336.00
PARK	54	\$10,841.00	\$200.76	42	\$9,542.00	5	12	\$1,299.00
POWELL	35	\$7,891.00	\$225.46	28	\$5,444.50	7	21	\$2,446.50
PAVILLI	80	\$17,025.00	\$212.81	49	\$14,152.00	11	23	\$2,843.00
SILVER BOM	518	\$106,591.00	\$205.75	455	\$89,986.00	40	146	\$16,595.00
STATE TOTAL	2,161	\$442,117.41	\$204.63	1,815	\$362,981.77	296	769	\$78,135.64

ONLY STATE ADMINISTERED COUNTIES ARE BEING REPORTED

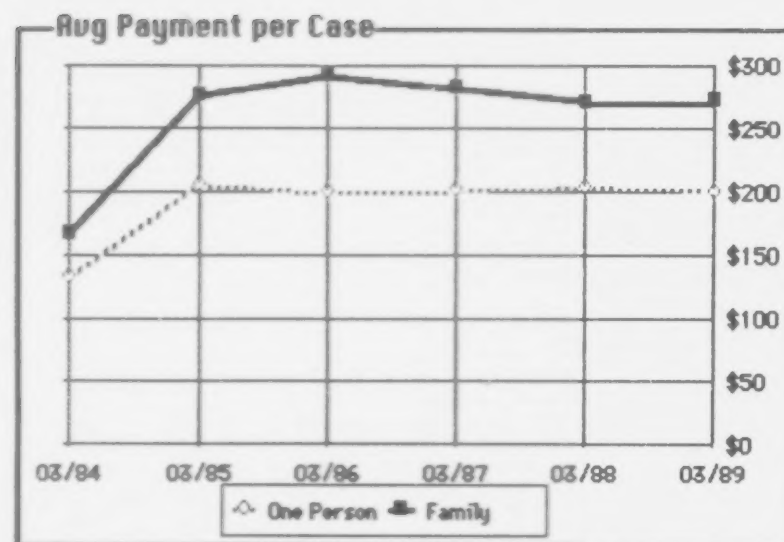
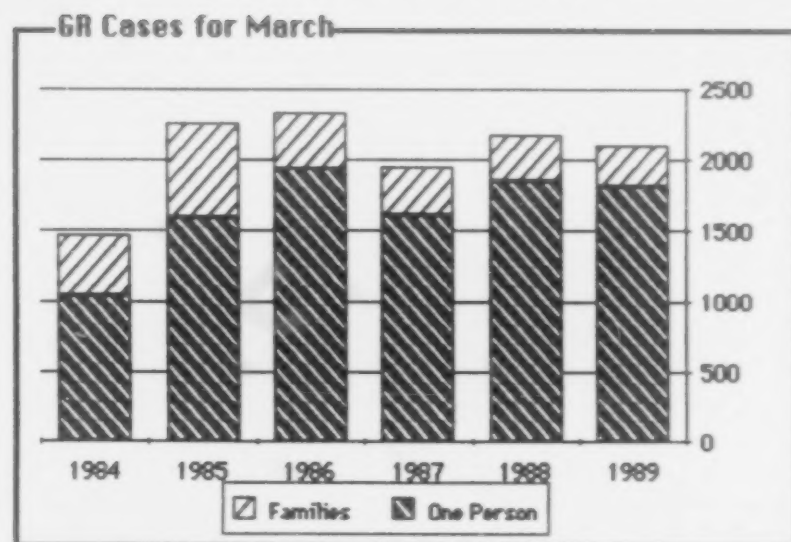


TABLE 8 EXPENDITURES FOR GENERAL RELIEF ASSISTANCE BY COUNTY FOR
MEDICAL GENERAL RELIEF, BURIALS, TEMPORARY RELIEF, AND INTERSTATE TRANSIENT RELIEF
MARCH, 1989

COUNTY*	TOTAL *	GENERAL RELIEF ASSISTANCE	MEDICAL GENERAL RELIEF	BURIAL	TEMPORARY RELIEF	INTERSTATE TRANSIENT RELIEF
CASCADE	\$137,598 25	\$74,258 01	\$57,708 64	\$7,631 60		\$136 00
DEER LODGE	\$36,652 22	\$16,598 00	\$20,054 22			
FLATHEAD	\$64,560 07	\$23,412 09	\$39,524 30	\$1,621 68		
LAKE	\$15,891 20	\$6,202 00	\$9,287 79	\$401 41		\$109 00
LEWIS & CLARK	\$102,746 08	\$47,776 22	\$52,002 78	\$1,215 33	\$1,750 00	\$200 00
LINCOLN	\$32,798 20	\$16,126 24	\$16,573 96	\$98 00		
MINERAL	\$12,655 27	\$4,549 00	\$8,106 27			
MISSOULA	\$62,873 18	\$110,057 15	\$151,376 03		\$640 00	\$143 44
PARK	\$17,547 11	\$10,641 00	\$6,331 11	\$175 00		
POWELL	\$10,198 93	\$7,891 00	\$1,432 93	\$875 00		\$160 00
RAVALLI	\$48,920 06	\$17,025 00	\$31,198 06	\$697 00		\$215 20
SILVER BOW	\$222,914 05	\$106,581 00	\$112,100 00	\$3,830 00		
NO CO BREAKDOWN	\$23,066 26		\$23,066 26			
STATE ADMINISTERED TOTAL	\$990,420 88	\$442,117 41	\$529,165 40	\$16,748 07	\$2,390 00	\$1,051 64
DAWSON						\$469 15
GLACIER						\$1,803 12
POWDER RIVER						\$21 09
SANDERS						\$102 20
YELLOWSTONE						\$85 50
COUNTY ADMINISTERED TOTAL						\$2,481 06
STATE TOTAL	\$990,420 88	\$442,117 41	\$529,165 40	\$16,748 07	\$2,390 00	\$3,532 70

*State total does not include interstate transient relief amounts

General relief assistance, Medical general relief, Temporary relief, and burials are reported and available only for the 12 state administered counties. Interstate transient relief is reported for all Montana counties providing Interstate relief paid through the Department of Social and Rehabilitation Services Payment System. All amounts are derived from SRS payrolls. This means that the date of payment may not coincide with the date of service for burials, interstate transient relief, temporary relief and medical general relief. The expenditures for general relief assistance should closely approximate payments made to clients who received services in the report month.

GENERAL RELIEF ASSISTANCE - Financial assistance for basic necessities to persons ineligible for all other programs including Federally assisted programs

MEDICAL GENERAL RELIEF - Medical assistance to persons ineligible for all other programs including federally assisted programs

INTERSTATE TRANSIENT RELIEF - Provision of medical treatment for accidental injuries and/or provision of transportation to state of origin or residence or to another point outside the state for individuals who are not residents of Montana and do not intend to become residents of Montana

TABLE 2. NUMBER OF HOUSEHOLDS RECEIVING FOOD STAMPS AND VALUE OF FOOD STAMPS ISSUED, BY COUNTY
MARCH, 1990

COUNTY	CASES	RECIPIENTS	W/ASSIST	NON ASSIST	VALUE OF FOOD STAMPS	AVG PER CASE	AVG PER RECIPIENT
Beaverhead	243	510	75	168	\$33,300	\$137.04	\$54.59
Big Horn	575	2,586	267	409	\$127,926	\$189.24	\$49.58
Blaine	300	1,026	153	147	\$49,233	\$164.11	\$47.99
Broadwater	36	226	29	57	\$11,630	\$135.23	\$51.46
Carbon	184	536	58	126	\$26,683	\$145.02	\$49.78
Carter	21	48	4	17	\$2,565	\$122.14	\$53.44
Cascade	2,344	5,714	890	1,454	\$294,358	\$125.58	\$51.52
Choteau	71	202	16	55	\$9,480	\$133.52	\$46.93
Custer	361	872	126	235	\$41,779	\$115.73	\$47.53
Daniels	20	47	5	15	\$3,417	\$120.85	\$51.43
Dawson	170	509	78	92	\$25,981	\$152.83	\$51.04
Deer Lodge	486	1,165	189	298	\$64,011	\$131.71	\$54.95
Fallon	55	149	11	40	\$8,483	\$154.24	\$56.93
Fergus	182	469	54	128	\$22,732	\$124.90	\$48.47
Flathead	1,535	4,266	565	970	\$231,906	\$151.08	\$54.36
Gallatin	804	2,114	295	509	\$108,769	\$135.28	\$51.45
Garfield	12	31	4	8	\$1,565	\$130.42	\$50.48
Glacier	922	2,920	371	451	\$149,844	\$182.29	\$51.32
Golden Valley	9	23	1	8	\$1,496	\$166.22	\$65.04
Granite	71	202	21	50	\$10,059	\$141.68	\$49.80
Hill	628	1,825	283	345	\$88,744	\$141.31	\$48.63
Jefferson	118	314	39	79	\$15,979	\$135.42	\$50.89
Judith Basin	33	93	9	24	\$4,293	\$130.09	\$46.16
Lake	570	1,746	229	271	\$102,133	\$179.18	\$58.43
Lewis & Clark	1,340	3,028	485	855	\$171,159	\$127.73	\$56.53
Liberty	14	49	3	11	\$2,080	\$148.57	\$42.45
Lincoln	583	1,563	225	358	\$88,943	\$152.56	\$56.91
Madison	86	225	32	54	\$12,124	\$140.98	\$53.88
McCone	19	54	7	12	\$2,638	\$138.84	\$48.85
Meagher	36	96	12	24	\$4,590	\$127.50	\$47.81
Mineral	121	299	50	68	\$17,996	\$148.73	\$60.19
Missoula	2,496	5,912	753	1,543	\$356,911	\$142.99	\$60.37
Musselshell	89	219	24	65	\$11,263	\$126.55	\$51.43
Park	427	940	253	174	\$51,266	\$120.06	\$54.54
Petroleum	0	0	0	0	\$0		
Phillips	137	341	35	102	\$16,628	\$121.37	\$48.76
Pondera	191	601	71	120	\$32,115	\$168.14	\$53.44
Powder River	14	26	3	11	\$1,412	\$100.86	\$54.31
Powell	146	386	53	93	\$20,191	\$138.29	\$52.31
Prairie	15	27	2	13	\$1,101	\$73.40	\$40.78
Ravalli	607	1,644	223	384	\$100,587	\$165.71	\$61.18
Richland	302	815	96	206	\$41,675	\$138.00	\$51.13
Roosevelt	425	1,474	229	196	\$79,453	\$186.95	\$53.90
Rosebud	365	1,421	159	206	\$62,881	\$191.45	\$49.18

TABLE 9 NUMBER OF HOUSEHOLDS RECEIVING FOOD STAMPS AND VALUE OF FOOD STAMPS ISSUED, BY COUNTY
MARCH, 1989

COUNTY	CASES	RECIPIENTS	PUB ASSIST	NON ASSIST	VALUE OF FOOD STAMPS	AVG PER CASE	AVG PER RECIPIENT
Sanders	220	608	88	132	\$33,811	\$153 69	\$55 61
Sheridan	75	143	15	60	\$6,398	\$85 31	\$44 74
Silverbow	1,542	3,516	566	976	\$196,290	\$127 30	\$55 83
Stillwater	108	303	32	76	\$15,071	\$139 55	\$49 74
Sweet Grass	36	113	14	22	\$6,289	\$174 69	\$55 65
Teton	85	158	17	68	\$8,165	\$96 06	\$51 68
Toole	107	248	29	78	\$11,893	\$111 15	\$47 96
Treasure	15	37	3	12	\$2,003	\$133 53	\$54 14
Valley	247	699	83	164	\$35,583	\$144 06	\$50 91
Wheatland	41	113	11	30	\$5,956	\$145 27	\$52 71
Wibaux	28	66	3	25	\$2,993	\$106 89	\$45 25
Yellowstone	2,468	6,527	1,022	1,446	\$353,108	\$143 07	\$54 10
STATE TOTAL	22,186	59,347	8,646	13,540	\$3,194,939	\$144 01	\$53 83

The definition of public assistance households has changed from cases in which all members are receiving income from AFDC, SSI, or general relief assistance to any case in which at least one member is receiving income from AFDC. The transition will be gradual, as categories for each case will be changed when the case is worked. No figures reported for Petroleum county.

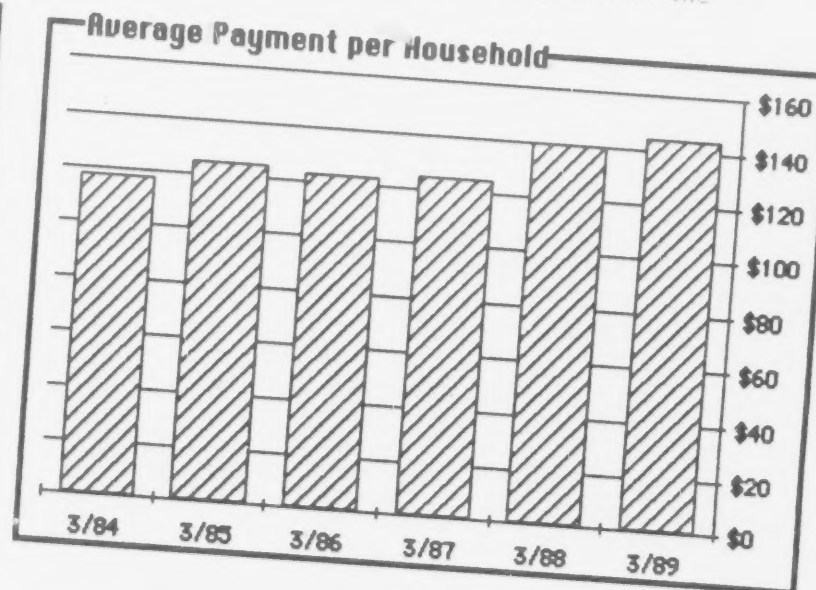
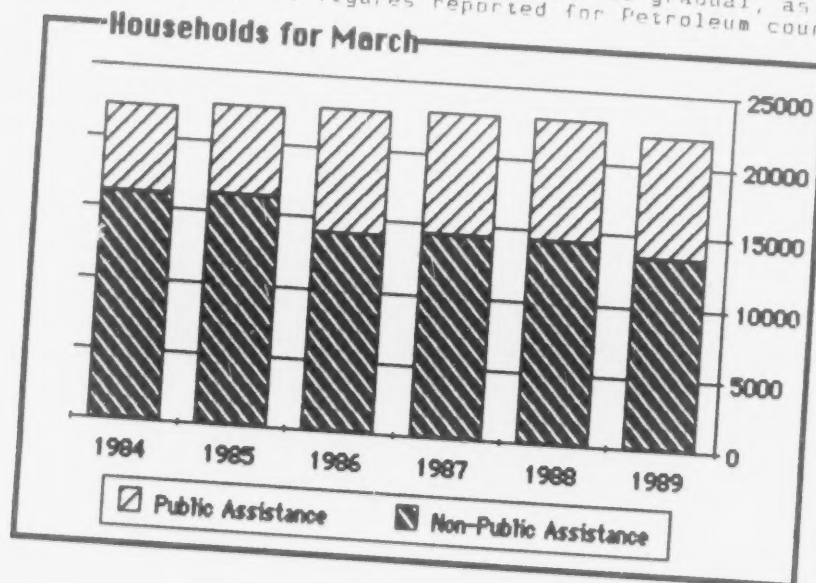


TABLE 10. LOW INCOME ENERGY ASSISTANCE, BY COUNTY

OCTOBER 1, 1988 THROUGH MARCH 31, 1989

COUNTY	HEAT ASSIST CASES	HEAT ASSIST RECIPIENTS	HANDICAPPED CASES	SENIOR CIT. CASES	HEAT ASSIST PAYMENTS	HEAT ASSIST OBLIGATIONS
BEAVERHEAD.....	187	451	36	45	\$67,176.00	\$68,325.00
BIG HORN.....	520	1,836	72	120	\$168,619.00	\$168,619.00
BLAINE.....	140	352	32	40	\$37,333.00	\$37,372.00
BROADWATER.....	127	328	21	36	\$51,826.00	\$55,119.00
CARBON.....	158	376	43	65	\$36,575.00	\$36,575.00
CARTER.....	29	63	4	14	\$8,457.00	\$8,457.00
CASCADE.....	1,400	3,335	326	309	\$303,735.00	\$312,147.00
CHOATEAU.....	80	189	10	22	\$22,209.00	\$22,209.00
CUSTER.....	272	718	53	81	\$77,756.00	\$79,983.00
DANIELS.....	23	50	3	11	\$7,620.00	\$7,620.00
DAWSON.....	194	558	38	40	\$53,230.00	\$55,582.00
DEEP LODGE.....	334	818	84	67	\$88,728.00	\$88,850.00
FALCON.....	51	137	7	16	\$14,480.00	\$14,544.00
FERGUS.....	225	529	56	88	\$53,874.00	\$54,686.00
FLATHEAD.....	1,493	4,048	411	317	\$457,041.00	\$459,746.00
GALLATIN.....	786	2,165	161	135	\$205,542.00	\$210,390.00
GARFIELD.....	16	41	4	7	\$5,029.00	\$5,290.00
GLACIER.....	128	315	24	43	\$34,878.00	\$34,878.00
GOLDEN VALLEY.....	22	49	3	9	\$7,424.00	\$7,424.00
GRANITE.....	80	203	17	26	\$25,346.00	\$25,410.00
HILL.....	451	1,213	112	80	\$102,235.00	\$102,581.00
JEFFERSON.....	119	279	21	16	\$11,915.00	\$14,172.00
JUDITH BASIN.....	43	106	5	12	\$16,280.00	\$16,453.00
LAKE.....	622	1,676	171	176	\$248,151.00	\$248,785.00
LEWIS & CLARK.....	861	2,116	172	113	\$227,526.00	\$229,045.00
LIBERTY.....	14	39	2	5	\$3,799.00	\$3,799.00
LINCOLN.....	733	1,794	154	176	\$265,217.00	\$267,088.00
MADISON.....	114	238	34	53	\$44,803.00	\$44,913.00
MCCONE.....	36	86	10	17	\$14,072.00	\$14,371.00
MEAGHER.....	61	130	21	26	\$18,472.00	\$21,660.00
MINERAL.....	166	392	59	50	\$70,772.00	\$70,772.00
MISSOULA.....	2,875	7,641	472	379	\$844,736.00	\$865,867.00
MUSSELSHELL.....	138	339	33	48	\$44,147.00	\$44,354.00
PARK.....	408	934	121	116	\$94,095.00	\$105,150.00
PETROLEUM.....	8	17	2	4	\$3,170.00	\$3,170.00
PHILLIPS.....	108	256	40	48	\$32,911.00	\$32,911.00
PONDERA.....	142	364	24	54	\$37,094.00	\$37,094.00
POWDER RIVER.....	19	51	7	11	\$5,733.00	\$5,733.00
POWELL.....	142	339	43	35	\$39,463.00	\$39,463.00
PRAIRIE.....	45	79	6	31	\$11,845.00	\$11,848.00
RAVALLI.....	933	2,597	254	243	\$204,752.00	\$324,650.00
RICHLAND.....	189	516	26	60	\$54,212.00	\$55,827.00
ROOSEVELT.....	83	212	15	28	\$24,569.00	\$25,955.00
ROSBUD.....	78	220	11	19	\$23,140.00	\$24,509.00

TABLE 10. LOW INCOME ENERGY ASSISTANCE, BY COUNTY

OCTOBER 1, 1988 THROUGH MARCH 31, 1989

COUNTY	HEAT ASSIST CASES	HEAT ASSIST RECIPIENTS	HANDICAPPED CASES	SENIOR CIT. CASES	HEAT ASSIST PAYMENTS	HEAT ASSIST OBLIGATIONS
SANDERS.....	316	179	66	103	\$128,189.00	\$128,339.00
SHERIDAN.....	82	169	11	30	\$29,119.00	\$29,119.00
SILVER BOW....	1,643	3,892	271	317	\$388,929.00	\$389,469.00
STILLWATER....	82	213	13	31	\$20,599.00	\$20,599.00
SWEET GRASS....	34	78	11	23	\$5,597.00	\$5,597.00
TETON.....	147	339	54	64	\$36,961.00	\$37,820.00
TOOLE.....	127	305	32	34	\$31,436.00	\$32,587.00
TREASURE.....	20	45	3	9	\$6,696.00	\$6,696.00
VALLEY.....	153	341	36	65	\$45,409.00	\$46,287.00
WHEATLAND.....	50	123	15	20	\$10,929.00	\$10,929.00
WIBAUX.....	24	56	9	13	\$6,157.00	\$6,246.00
YELLOWSTONE....	1,874	5,211	315	389	\$502,452.00	\$502,452.00
STATE TOTAL....	19,205	49,786	4,058	4,407	\$5,468,340.00*	\$5,619,736.00

HANDICAPPED CASES: THOSE CASES WITH AT LEAST ONE HANDICAPPED PERSON IN THE HOUSEHOLD.

SENIOR CIT. CASES: THOSE CASES WITH AT LEAST ONE PERSON WHO IS OVER 59 YEARS OF AGE IN THE HOUSEHOLD.

HEAT ASSISTANCE PAYMENTS: HEAT ASSISTANCE DOLLARS SPENT DURING REPORT PERIOD.

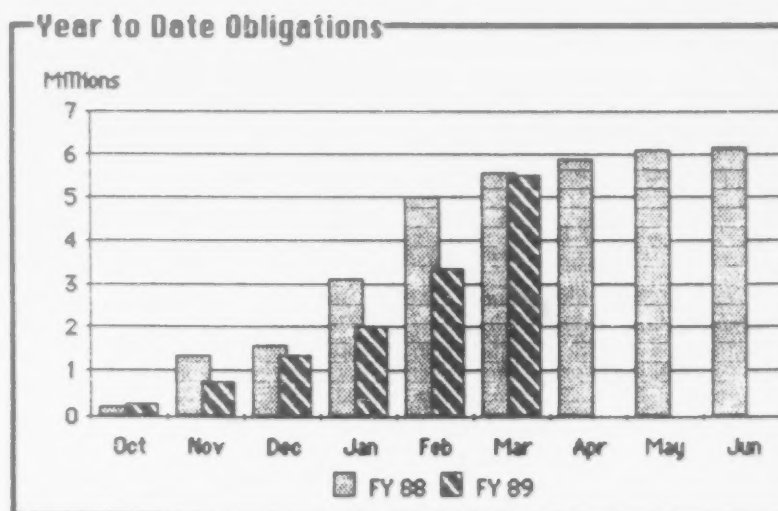
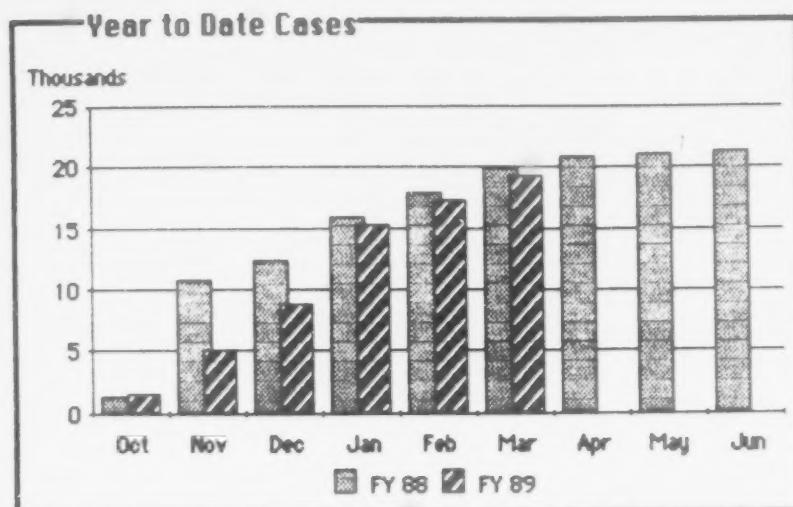
HEAT ASSISTANCE OBLIGATIONS: THE TOTAL HEAT ASSISTANCE DOLLARS OBLIGATED FOR CURRENT CASES.

* THE STATE TOTAL HEAT ASSISTANCE PAYMENTS FIGURE HAS BEEN ADJUSTED TO INCLUDE CHECK CANCELLATIONS, CURRENT HEATING SEASON VENDOR RETURNS, COLLECTIONS, AND SPECIAL CHECKS WRITTEN OUTSIDE THE COMPUTERIZED LIEAP PAYMENT SYSTEM. THE COUNTY LEVEL HEAT ASSISTANCE PAYMENTS ARE DERIVED SOLELY FROM CHECKS WRITTEN THROUGH THE COMPUTERIZED LIEAP SYSTEM.

LOW INCOME ENERGY ASSISTANCE

FIGURE 4

MARCH, 1989



PART II
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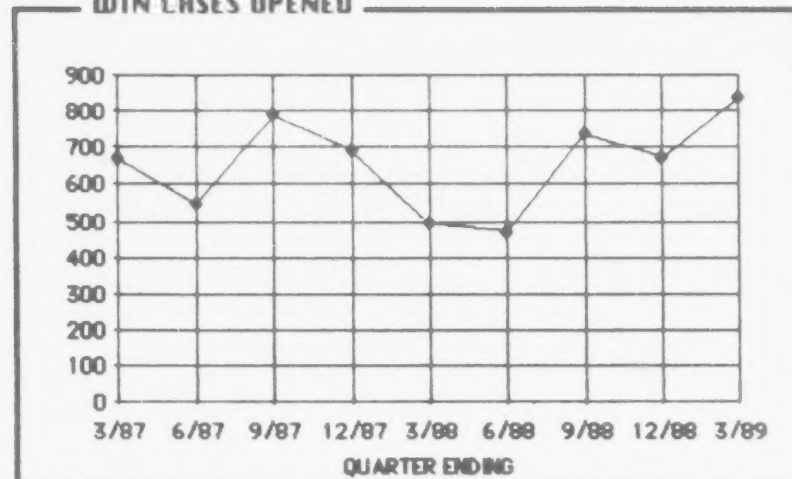
TABLE 1	ACTIVITY OF WIN CASES - WELFARE SAVINGS RESULTING FROM THE WIN PROGRAM	1
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TABLE 1 ACTIVITY OF WIN CASES WELFARE SAVINGS FROM THE WIN PROGRAM

FISCAL QUARTER ENDING MARCH 1990

OFFICE	CASES OPENED	CASES CERTIFIED W/O SERVICES	CASES CERTIFIED W/ O SERVICES	INDIVIDUALS EMPLOYED	INDIVIDUALS SANCTIONED	WELFARE SAVINGS FISCAL QUARTER	WELFARE SAVINGS FY89 TO DATE
BILLINGS	203	146	26	26	0	\$15,863	\$60,580
BUTTE	91	85	6	6	0	\$19,351	\$44,785
GREAT FALLS	165	147	36	36	0	\$20,494	\$68,805
HELENA	100	94	11	11	0	\$14,931	\$46,787
KALISPELL	116	112	4	4	0	\$15,742	\$51,280
MISSOULA	142	130	6	6	0	\$13,059	\$59,058
TOTAL	817	714	89	89	0	\$90,440	\$331,205

WIN CASES OPENED



WIN WELFARE SAVINGS

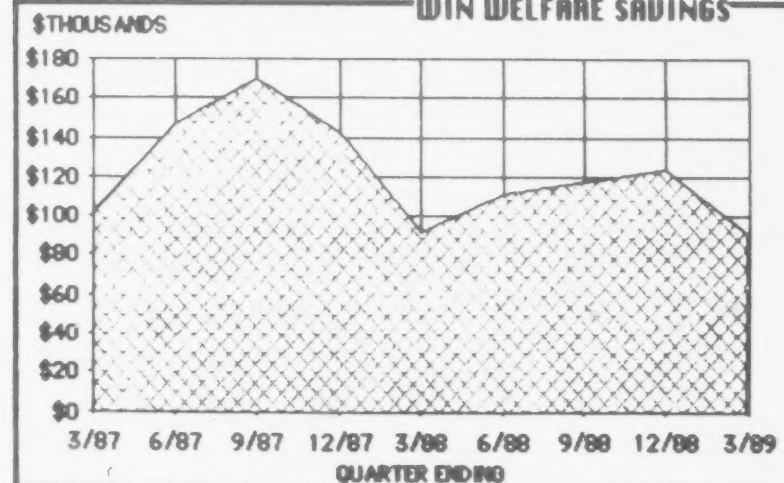


TABLE 2. WIN SERVICES PROVIDED
FISCAL QUARTER ENDING FISCAL YEAR END, 1989

OFFICE	MEDICAL EXAMS	HOME & FINANCIAL MANAGEMENT	BETTER HOUSING	EMERGENCY INTERVENTION	CHILD CARE	DENTAL/MEDICAL CARE AND FAMILY PLANNING	VOC REHAB	TRANS- PORTATION	COUN- SELING
BILLINGS	6	46	36	0	224	40	47	0	422
BUTTE	41	16	37	3	85	118	35	26	406
GREAT FALLS	0	37	45	11	172	75	21	59	382
HELENA	5	86	64	6	134	55	3	0	332
KALISPELL	52	23	4	0	57	13	14	4	306
MISSOULA	5	66	45	2	238	171	20	3	421
STATE TOTAL	109	274	231	22	910	472	140	92	2,269

EXPLANATION OF TABLES 1 AND 2

The WIN program is a tri-agency effort between the Department of Social and Rehabilitation Services (SRS), the Department of Family Services (DFS) and the Department of Labor and Industry to reduce welfare dependency by assisting AFDC recipients to become self-sufficient.

After applying for AFDC through the Economic Assistance Division of the Department of SRS, applicants are registered for employment through the Job Service. The DFS social worker located at the Job Service office may arrange for and provide supportive service that assists the clients in employment and removes them from AFDC.

The figures on Tables 1 and 2 reflect activity that occurred in the WIN Program offices listed. They do not include caseloads, welfare savings, or services provided by county based social workers.

CASES OPENED: Cases which have been appraised to determine which supportive services may be necessary for the applicants to be placed into employment or training.

CASES CERTIFIED W/SERVICES: Open cases which have had supportive services arranged or made available.

INDIVIDUALS EMPLOYED: Individuals entering WIN employment with earnings; individuals hired in on-the-job training positions with earnings; and individuals who have applied for AFDC, but because of the efforts of WIN personnel are placed in employment before the AFDC grant is approved.

INDIVIDUALS SANTIONED: The number of individuals who, after receiving a hearing, have had their AFDC grants reduced because they were not adhering to WIN standards.

WELFARE SAVINGS: The amount of AFDC grant dollars saved or reduced due to employment earnings. The figures in the welfare savings columns reflect the first month's savings for each case, although the actuality state realizes savings each month the wage earner receives earnings.

TABLE 3. REHABILITATION & VISUAL CASELOAD BY TYPE OF DISABILITY
AND SEVERITY OF THE DISABILITY

CASES OPEN DURING THE QUARTER ENDING: MARCH 31, 1989

COUNTY	TOTAL CASES	*****TYPE OF DISABILITY*****						TYPE OF SEVERITY	
		VISUAL IMPAIR.	HEARING IMPAIR.	ORTHO- PEDIC	AMPU- TATION	MENTAL DISORDER	OTHER IMPAIR	NOT SEVERE	SEVERE
BEAVERHEAD.....	45	5	1	31		3	5	14	31
BIG HORN.....	31	4	2	12	1	6	6	16	15
BLAINE.....	12			8		4		5	7
BROADWATER.....	20	4		13	1	2		9	11
CARBON.....	52	10	3	27	1	10	1	29	23
CARTER.....	3			3				3	
CASCADE.....	555	24	37	263	1	183	47	326	229
CHOUTEAU.....	12		2	6		1	3	6	6
CUSTER.....	71	7	2	26		29	7	36	35
DANIELS.....	1			1					1
DAWSON.....	70	6	4	35	1	7	17	47	23
DEER LODGE.....	144	8	7	89	2	19	19	46	98
FALLON.....	16		1	8	1	2	4	11	5
FERGUS.....	63	9	2	26	1	21	4	28	35
FLATHEAD.....	361	16	8	267	1	48	21	222	139
GALLATIN.....	172	15	8	111	1	18	19	65	107
GARFIELD.....	2	1					1	1	1
GLACIER.....	49	3	1	32		4	9	26	23
GOLDEN VALLEY..	2	2							2
GRANITE.....	7			4		2	1	1	6
HILL.....	49	4	1	27	1	9	7	28	21
JEFFERSON.....	28	4	1	18	1	2	2	10	18
LAKE.....	78		3	55		5	15	38	40
LEWIS & CLARK..	274	22	13	131	3	69	36	120	154
LIBERTY.....	3			2		1		1	2
LINCOLN.....	84	2	3	62		4	13	58	26
MADISON.....	21	3	2	12	1	1	2	5	16
MCCONE.....	3			1			2		3
MEAGHER.....	2			2				1	1
MINERAL.....	8	1		6			1	6	2
MISSOULA.....	284	29	8	138	3	73	33	159	125
MUSSELSHELL....	17	1	1	10		4	1	13	4
PARK.....	52	8		30		9	5	18	34
PETROLEUM.....	4	1		3				3	1
PHILLIPS.....	9	1		5			3	6	3
PONDERA.....	16	1	1	4		6	4	6	10
POWDER RIVER...	7		1	5			1	6	1
POWELL.....	31	1	1	20		6	3	12	19
PRAIRIE.....	7	6		1				1	6
RAVALLI.....	66	16	3	32	1	5	9	38	28
RICHLAND.....	56	4		46		3	3	45	11
ROOSEVELT.....	22	1		17		1	3	18	4
ROSEBUD.....	35	5	1	19		3	7	25	10

TABLE 3. REHABILITATION & VISUAL CASELOAD BY TYPE OF DISABILITY
AND SEVERITY OF THE DISABILITY

CASES OPEN DURING THE QUARTER ENDING: MARCH 31, 1989

COUNTY	TOTAL CASES	*****TYPE OF DISABILITY*****						TYPE OF SEVERITY	
		VISUAL IMPAIR.	HEARING IMPAIR.	ORTHO- PEDIC	AMPU- TATION	MENTAL DISORDER	OTHER IMPAIR	NOT SEVERE	SEVERE
SANDERS.....	15	1		12			2	11	4
SHERIDAN.....	4	1		2		1		3	1
SILVER BOW.....	378	30	6	223	4	77	38	134	244
STILLWATER.....	24	2		18		4		10	14
SWEET GRASS....	3			2			1	2	1
TETON.....	17	2	1	8		4	2	14	3
TOOLE.....	20	1	1	10	1	4	3	11	9
TREASURE.....	4	2		1			1		4
VALLEY.....	19	8		8			3	10	9
WHEATLAND.....	5	2		2		1			5
WIBAUX.....	3	1				2		2	1
YELLOWSTONE....	922	90	32	525	11	197	67	559	363
STATE TOTAL....	4,258	364	157	2,419	37	850	431	2,264	1,994

TABLE 4. STATUS OF OPEN REHABILITATION CASES - GENERAL PROGRAM

CASES OPEN ON: MARCH 31, 1989

COUNTY	TOTAL CASES OPEN	APPLICANT STATUS	ELIGIBLE	EXTENDED EVALUATION	SERVICE INTERRUPTED	RECEIVING SERVICES	EMPLOYMENT STATUS
BEAVERHEAD.....	40	6	1	3	2	25	3
BIG HORN.....	27	11	5	2		5	4
BLAINE.....	12	4	1	1	1	2	3
BROADWATER.....	16	1	2	4	1	6	2
CARBON.....	42	9	10	8	2	12	1
CARTER.....	3					2	1
CASCADE.....	530	87	47	76	18	260	42
CHOUTEAU.....	12	2	1	1	1	7	
CUSTER.....	62	15	5	9		24	9
DANIELS.....	1					1	
DAWSON.....	63	17	2	6		30	8
DEER LODGE.....	134	18	6	23	9	68	10
FALLON.....	16	3	2			6	5
FERGUS.....	54	6	9	3		27	9
FLATHEAD.....	344	83	58	50	6	126	21
GALLATIN.....	157	38	14	26	4	70	5
GARFIELD.....	1	1					
GLACIER.....	46	4	1	11	2	25	3
GRANITE.....	7	1	1	2		2	1
HILL.....	45	13	4	1	3	20	4
JEFFERSON.....	24	4	3	3		11	3
LAKE.....	78	19	22	10		24	3
LEWIS & CLARK..	252	79	28	48	13	68	16
LIBERTY.....	3	1	1			1	
LINCOLN.....	82	30	12	12	4	19	5
MADISON.....	18	4		2		11	1
MCCONE.....	3	1		1		1	
MEACHER.....	2	1				1	
MINERAL.....	7	3		1		2	1
MISSOULA.....	248	77	14	51	5	77	24
MUSSELSHELL....	16	3		5		8	
PARK.....	44	10	4	14	3	13	
PETROLEUM.....	3	1	1	1			
PHILLIPS.....	8	2	2	1		3	
PONDERA.....	15	8		1	1	4	1
POWDER RIVER...	7		1			4	2
POWELL.....	30	7	2	4	4	7	6
PRAIRIE.....	1					1	
RAVALLI.....	45	20	10	1		10	4
RICHLAND.....	52	9	6	2		31	4
ROOSEVELT.....	21	9	4		1	6	1
ROSEBUD.....	30	7	2	2	1	14	4

TABLE 4. STATUS OF OPEN REHABILITATION CASES - GENERAL PROGRAM

CASES OPEN ON: MARCH 31, 1989

COUNTY	TOTAL CASES OPEN	APPLICANT STATUS	ELIGIBLE	EXTENDED EVALUATION	SERVICE INTERRUPTED	RECEIVING SERVICES	EMPLOYMENT STATUS
SANDERS.....	14	5	1			7	1
SHERIDAN.....	3	1				2	
SILVER BOW.....	352	59	22	62	15	170	24
STILLWATER.....	22	3	4	1		11	3
SWEET GRASS.....	3	1			1	1	
TETON.....	15	1	4	2	1	6	1
TOOLE.....	19	1	2	2		13	1
TREASURE.....	2					2	
VALLEY.....	11		2	1	1	6	1
WHEATLAND.....	3	1	1				1
WIBAUX.....	2		1	1			
YELLOWSTONE....	829	149	69	137	46	363	65
STATE TOTAL....	3,876	835	387	591	145	1,615	303

EXPLANATION OF STATUS

APPLICANT STATUS: STATUS OF INDIVIDUALS WHO HAVE APPLIED FOR OR WHO HAVE BEEN REFERRED FOR VOCATIONAL REHABILITATION. INFORMATION TO DETERMINE ELIGIBILITY FOR SERVICES IS GATHERED AT THIS TIME ON INDIVIDUALS WHO HAVE COMPLETED THE DEPARTMENT APPLICATION. SOME PEOPLE IN THIS STATUS HAVE NOT COMPLETED THE APPLICATION.

ELIGIBLE: STATUS OF INDIVIDUALS WHO HAVE BEEN ACCEPTED FOR VOCATIONAL REHABILITATION SERVICES AND WHO ARE EITHER HAVING IWRPS* DEVELOPED OR WHO HAVE HAD IWRPS DEVELOPED BUT FOR WHOM NO SERVICES HAVE BEGUN.

EXTENDED EVALUATION: STATUS OF INDIVIDUALS WHO HAVE BEEN CERTIFIED AS HAVING A PHYSICAL OR MENTAL DISABILITY WHICH IS A SUBSTANTIAL HANDICAP TO EMPLOYMENT AND FOR WHOM THE DEPARTMENT HAS NOT BEEN ABLE TO DETERMINE THAT VR SERVICES WOULD BE OF BENEFIT IN TERMS OF EMPLOYABILITY. A TIME FRAME FOR EVALUATING THE REHABILITATION POTENTIAL OF AN INDIVIDUAL IS ESTABLISHED PRIOR TO ASSIGNING THIS STATUS TO A CASE.

RECEIVING SERVICES: STATUS OF INDIVIDUALS WHO ARE RECEIVING COUNSELING AND GUIDANCE, PHYSICAL AND/OR MENTAL RESTORATION OR TRAINING.

EMPLOYMENT STATUS: STATUS OF INDIVIDUALS WHO ARE READY FOR EMPLOYMENT AND INDIVIDUALS WHO ARE SUITABLY EMPLOYED BUT HAVE NOT BEEN EMPLOYED FOR 60 DAYS.

*IWRP: A PLAN OF ACTION FOR THE PROVISION OF SERVICES TO CASES THAT HAVE BEEN ACCEPTED FOR SERVICES AND FOR CASES THAT HAVE BEEN PUT IN EXTENDED EVALUATION STATUS.

TABLE 5. STATUS OF OPEN VISUAL CASES

CASES OPEN ON: MARCH 31, 1989

COUNTY	TOTAL CASES OPEN	APPLICANT STATUS	ELIGIBLE	EXTENDED EVALUATION	SERVICE INTERRUPTED	RECEIVING SERVICES	EMPLOYMENT STATUS
BEAVERHEAD.....	5				1	4	
BIG HORN.....	4	1	1			2	
BROADWATER.....	4			1		3	
CARBON.....	10	1	3			5	1
CASCADE.....	21	8	3			9	1
CUSTER.....	7		3			3	1
DAWSON.....	7		4			2	1
DEER LODGE.....	9	1				8	
FERGUS.....	9	3				4	2
FLATHEAD.....	16	4				8	4
GALLATIN.....	15	1		1		13	
GARFIELD.....	1					1	
GLACIER.....	3	2					1
GOLDEN VALLEY..	2		2				
HILL.....	4	3		1			
JEFFERSON.....	4					4	
LEWIS & CLARK..	22	3		1		17	1
LINCOLN.....	2			1		1	
MADISON.....	3	1				2	
MINERAL.....	1					1	
MISSOULA.....	29	8		2		15	4
MUSSELSHELL....	1	1					
PARK.....	7	1				6	
PETROLEUM.....	1					1	
PHILLIPS.....	1					1	
PONDEPA.....	1					1	
POWELL.....	1					1	
PRAIRIE.....	6	3	1			1	1
RAVALLI.....	16	8		1		6	1
RICHLAND.....	4	1				3	
ROOSEVELT.....	1						1
ROSEBUD.....	5	1	2			1	1
SANDERS.....	1					1	
SHERIDAN.....	1	1					
SILVER BOW.....	26			1		24	1
STILLWATER.....	2					2	
TETON.....	2			1		1	
TOOLE.....	1					1	
TREASURE.....	2	2					
VALLEY.....	8	5				2	1
WHEATLAND.....	1					1	
WIBAUX.....	1					1	
YELLOWSTONE....	90	30	15		2	40	3
STATE TOTAL....	357	89	34	10	3	196	25

REFER TO TABLE 4 FOR AN EXPLANATION OF STATUS

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TABLE 6. REHABILITATION APPLICATIONS CLOSED AND CASES CLOSED - GENERAL PROGRAM

STATE FISCAL QUARTER ENDING: MARCH 31, 1989

COUNTY	NOT ACCEPTED	CLOSED IWRP NOT INITIATED	CLOSED IWRP INITIATED	CLOSED REHABILITATED	COST/CASE REHABILITATED
CASCADE.....	1			1	\$141.88
CUSTER.....				2	\$6,679.05
DEER LODGE.....				1	\$1,291.85
FLATHEAD.....	1				\$.00
MISSOULA.....	5			2	\$1,772.02
RAVALLI.....	4		1		\$.00

TABLE 6. REHABILITATION APPLICATIONS CLOSED AND CASES CLOSED - GENERAL PROGRAM

STATE FISCAL QUARTER ENDING: MARCH 31, 1989

COUNTY	NOT ACCEPTED	CLOSED IWRP NOT INITIATED	CLOSED IWRP INITIATED	CLOSED REHABILITATED	COST/CASE REHABILITATED
YELLOWSTONE...				2	\$3,116.80
STATE TOTAL...	11		1	8	\$3,071.18

EXPLANATION OF CATEGORIES

NOT ACCEPTED: STATUS OF AN INDIVIDUAL WHO HAS NOT BEEN ACCEPTED FOR VOCATIONAL REHABILITATION SERVICES.

CLOSED, IWRP* NOT INITIATED: STATUS OF A CASE THAT DID NOT PROGRESS TO THE POINT OF PROVISION OF THE SERVICES OUTLINED IN ITS IWRP.

CLOSED, IWRP INITIATED: STATUS OF A CASE THAT HAS RECEIVED AT LEAST ONE OF THE SERVICES OUTLINED IN ITS IWRP, BUT DID NOT PROGRESS ANY FURTHER**

CLOSED REHABILITATED: STATUS OF CASE THAT HAS RECEIVED VOCATIONAL REHABILITATION SERVICES OUTLINED IN ITS IWRP AND HAS BEEN DETERMINED TO BE SUITABLY EMPLOYED FOR A MINIMUM OF 60 DAYS.

*IWRP: A PLAN OF ACTION FOR THE PROVISION OF SERVICES TO CASES THAT HAVE BEEN ACCEPTED FOR SERVICES AND FOR CASES THAT HAVE BEEN PUT IN EXTENDED EVALUATION STATUS.

**SOME OF THESE CASES WERE TRANSFERRED TO ANOTHER STATE REHABILITATION AGENCY, EITHER WITHIN THE STATE OR IN SOME OTHER STATE.

TABLE 7. VISUAL APPLICATIONS CLOSED AND CASES CLOSED

STATE FISCAL QUARTER ENDING: MARCH 31, 1989

COUNTY	NOT ACCEPTED	CLOSED IWRP NOT INITIATED	CLOSED IWRP INITIATED	CLOSED REHABILITATED	COST/CASE REHABILITATED
CASCADE.....	2				\$.00
PARK.....				1	\$327.87
WHEATLAND.....				1	\$489.00
YELLOWSTONE....	1				\$.00
STATE TOTAL....	3			2	\$408.44

SEE TABLE 6 FOR AN EXPLANATION OF CATEGORIES

STATE OF MONTANA
SOCIAL & REHABILITATION SERVICES
P. O. BOX 4210
HELENA, MT 59604

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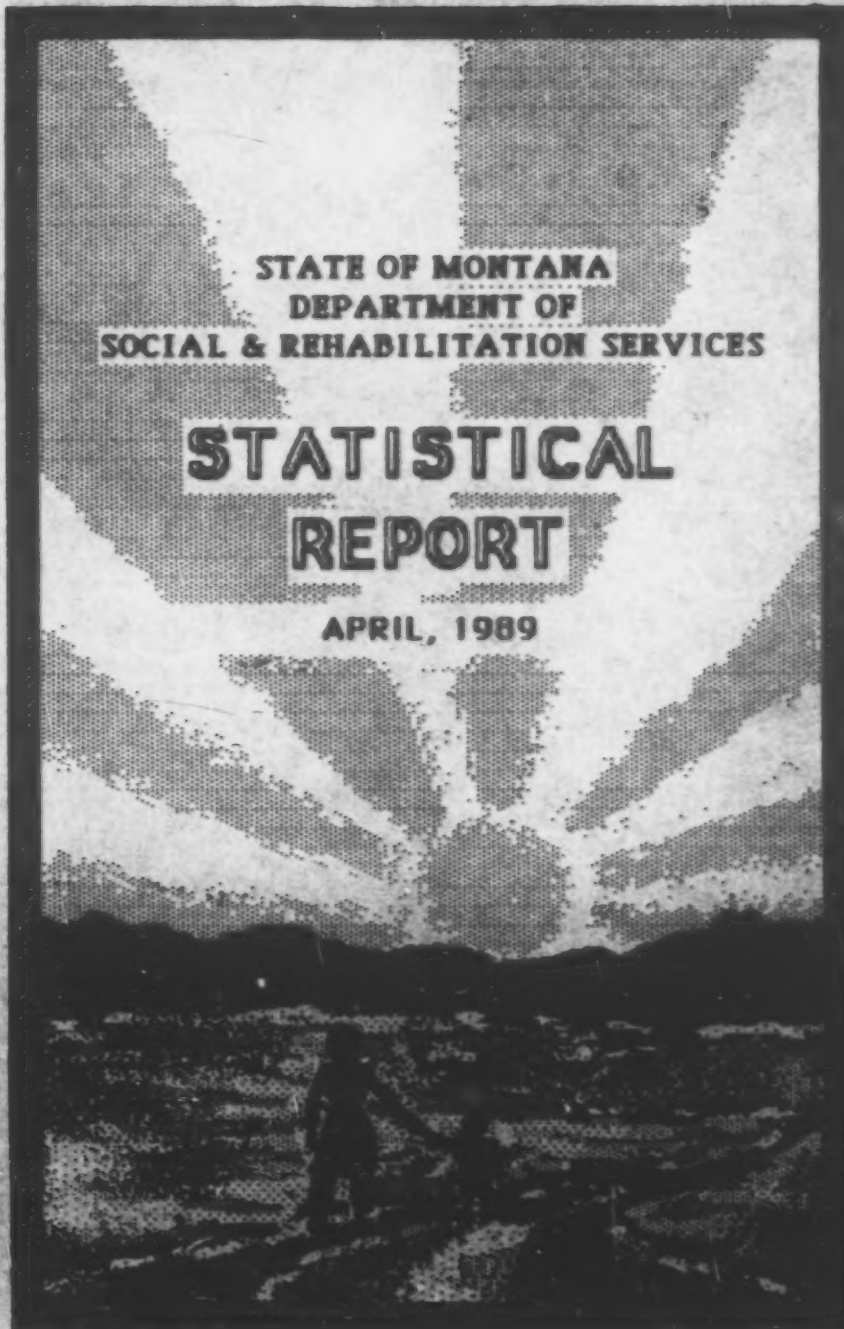
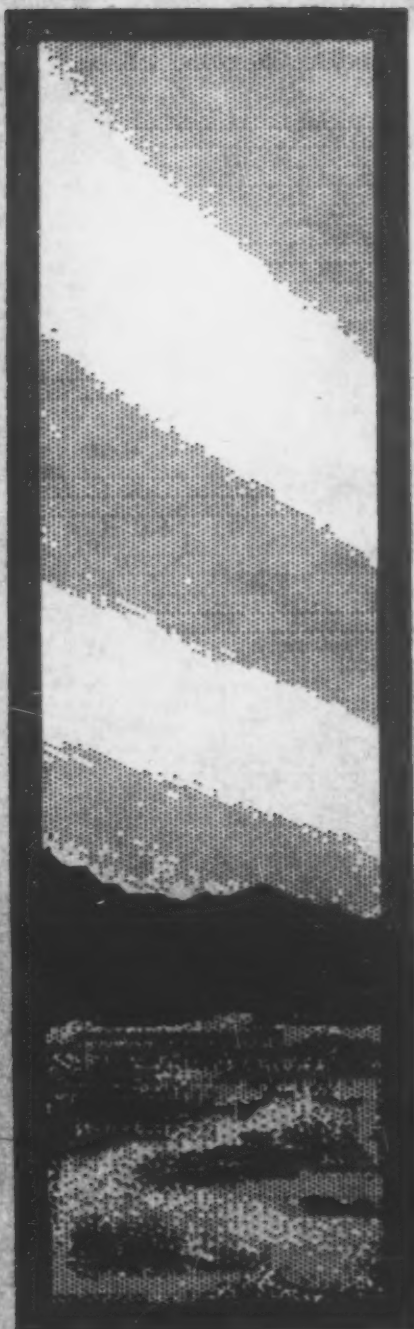
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APRIL, 1989

STATE OF MONTANA
DEPARTMENT OF
SOCIAL & REHABILITATION SERVICES

**STATISTICAL
REPORT**

APRIL, 1989



DIRECTOR..... JULIA E. ROBINSON

DEPUTY DIRECTOR..... VACANT

DIVISION ADMINISTRATORS

AUDIT & PROGRAM COMPLIANCE.....Erich Merdinger
(Acting)
CENTRALIZED SERVICES.....Lee J. Tickell
(Acting)
DEVELOPMENTAL DISABILITIES.....Dennis M. Taylor
ECONOMIC ASSISTANCE.....John Donwen
(Acting)
REHABILITATIVE SERVICES/VISUAL SERVICES.....Margaret A. Bullock



EXPLANATION OF PROGRAMS

AID TO FAMILIES WITH DEPENDENT CHILDREN (AFDC)*: Monthly grants to provide day-to-day requirements of low income children in need because of the absence, incapacitation, or unemployment of a parent.

FOOD STAMPS CASES: This program supplements the food costs of low income households with food stamps that are redeemable for groceries. This data is reported by household (case), recipient, and amount. There are two kinds of assistance: Public Assistance--Food stamp households in which at least one member receives income from AFDC. Non-Assistance--Food stamp households in which no members receive income from AFDC.

GENERAL RELIEF*: Financial and medical assistance to those persons ineligible for all other programs including Federally assisted programs.

TEMPORARY RELIEF*: Provision of food and temporary lodging for individuals who are not residents of Montana and do not intend to become residents of Montana.

INTERSTATE TRANSIENT RELIEF*: Provision of medical treatment for accidental injuries and/or provision of transportation to state of origin or residence or to another point outside this state for individuals who are not residents of Montana and do not intend to become residents of Montana.

BURIALS*: Burial expenses for deceased indigents.

LOW INCOME ENERGY ASSISTANCE: Direct payment to fuel vendors for heating on behalf of low income families and senior citizens. The heating season spans from October 1 through April 30.

MEDICAL ASSISTANCE (MEDICAID)*: Payment of medical costs for AFDC and SSI individuals and families, and for others who qualify. This is a federally assisted program. Each person is counted as a case.

VISUAL SERVICES: Evaluation, counseling, training, medical treatment, orientation and mobility services, and special low-vision aides to assist the visually impaired become as independent as possible.

VOCATIONAL REHABILITATION: Evaluation, counseling, training, and medical treatment of people 16 years of age and older to assist entry or re-entry into the job market.

WEATHERIZATION: Services to insulate and make weather-tight the homes of low income families and individuals.

WIN: The WIN program is a bi-agency effort between the Department of Social and Rehabilitation Services and the Department of Labor and Industry to reduce welfare dependency by arranging for and providing supportive services that assist AFDC clients in employment.

*Cases, recipients, and payments are derived from agency payrolls.

PART 1

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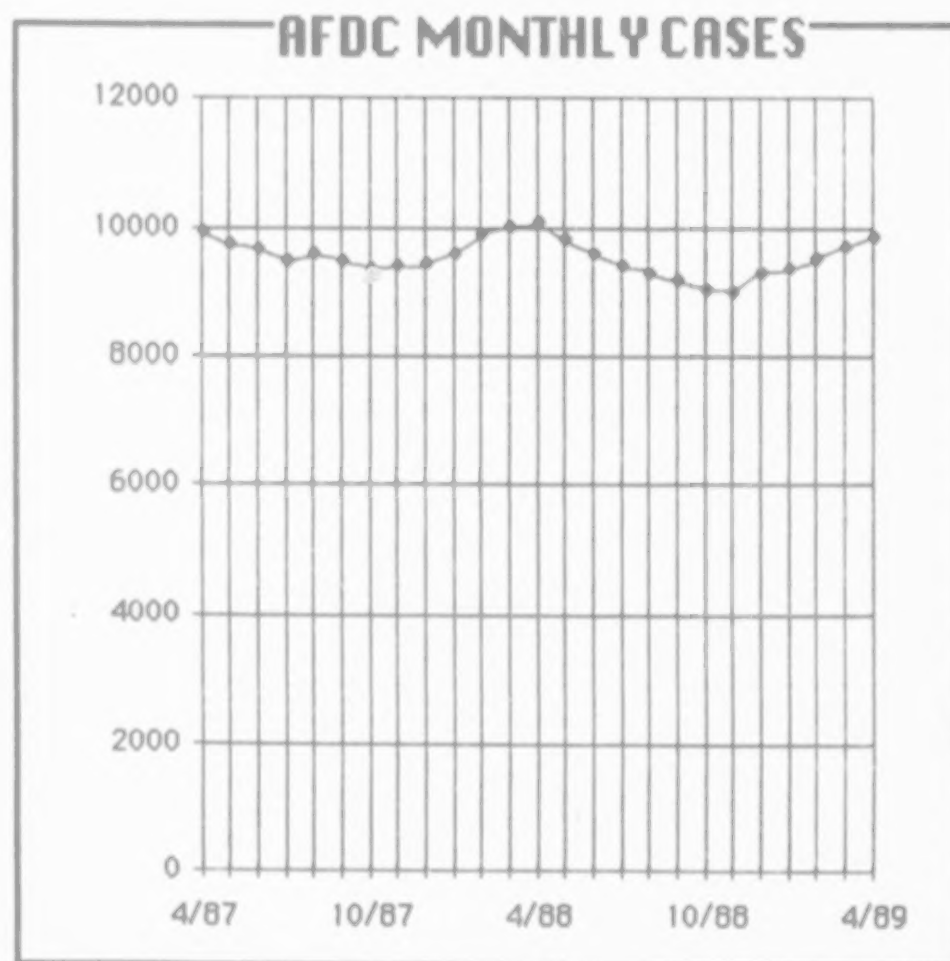
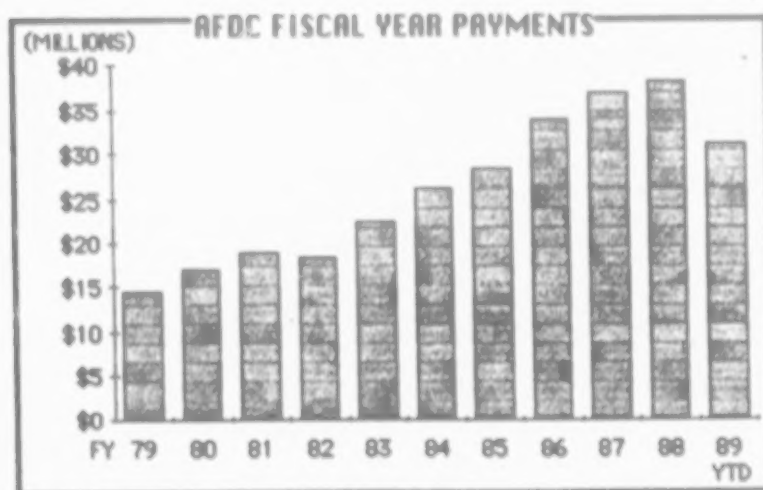
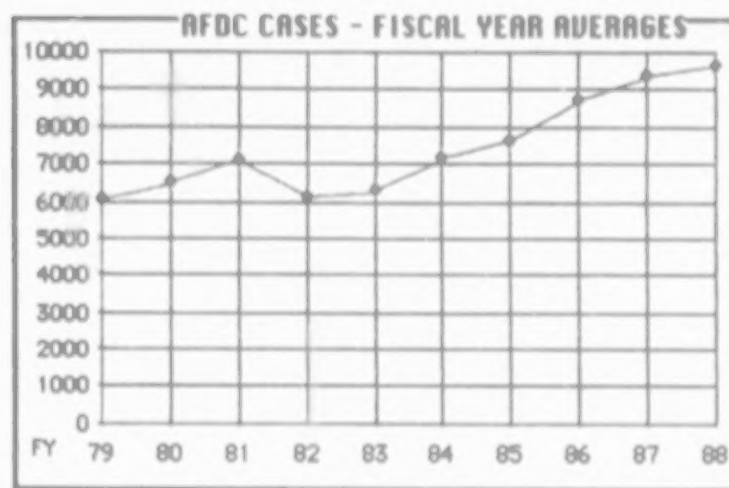
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PREPARED BY:
MANAGEMENT OPERATIONS BUREAU
ECONOMIC ASSISTANCE DIVISION

AID TO FAMILIES WITH DEPENDENT CHILDREN

FIGURE 1

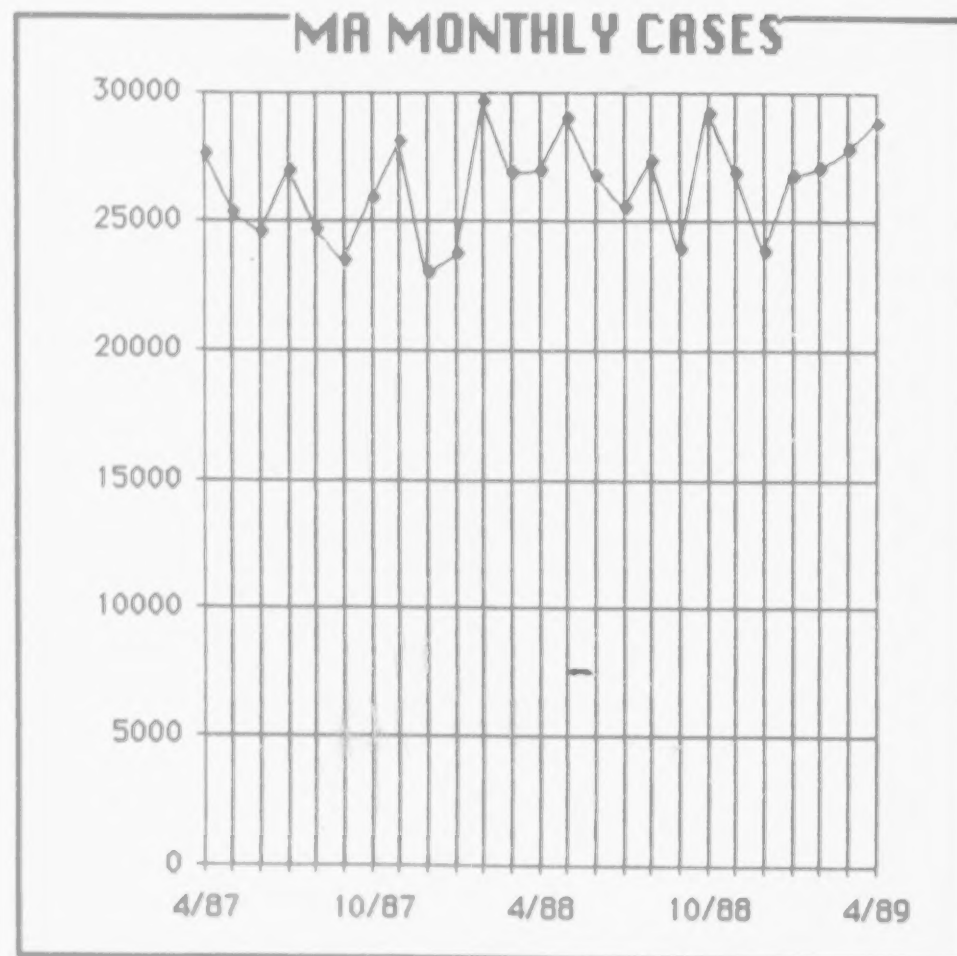
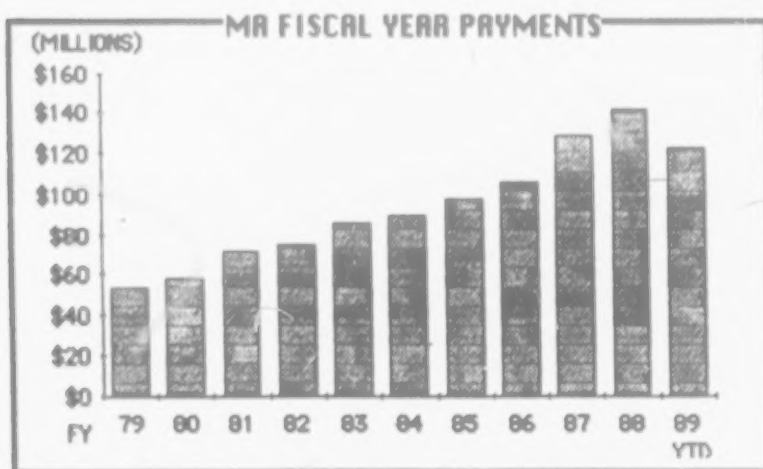
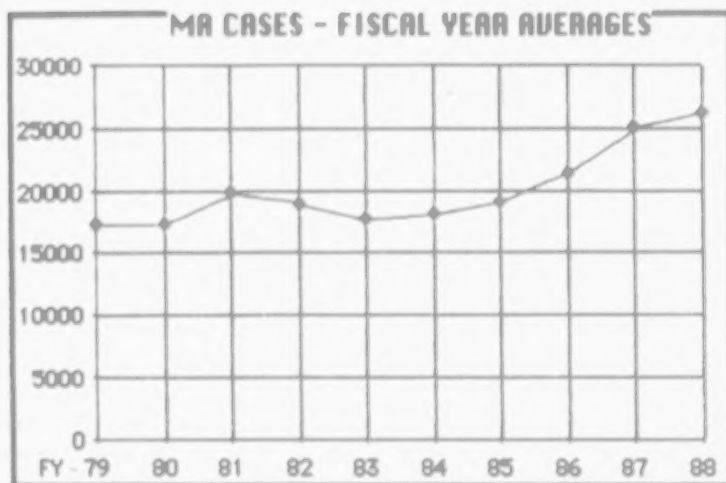
APRIL, 1989



MEDICAL ASSISTANCE

FIGURE 2

APRIL, 1989



FOOD STAMPS

APRIL, 1989

FIGURE 3

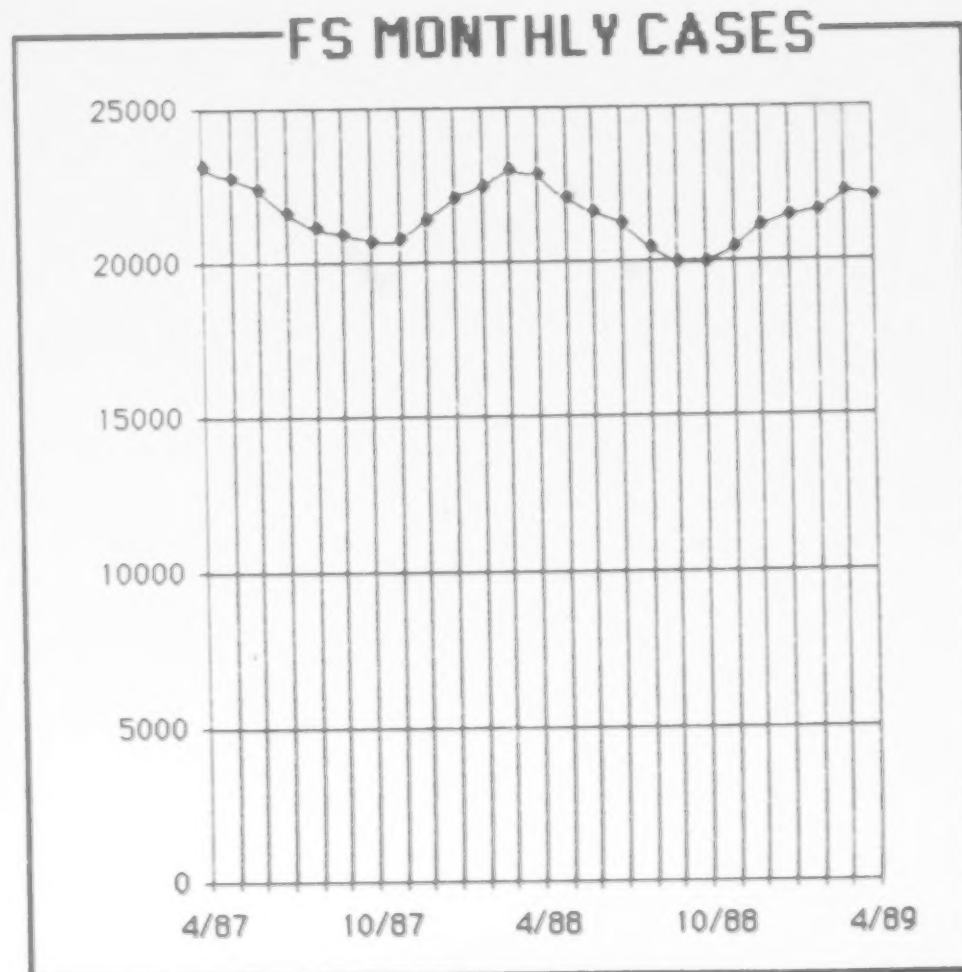
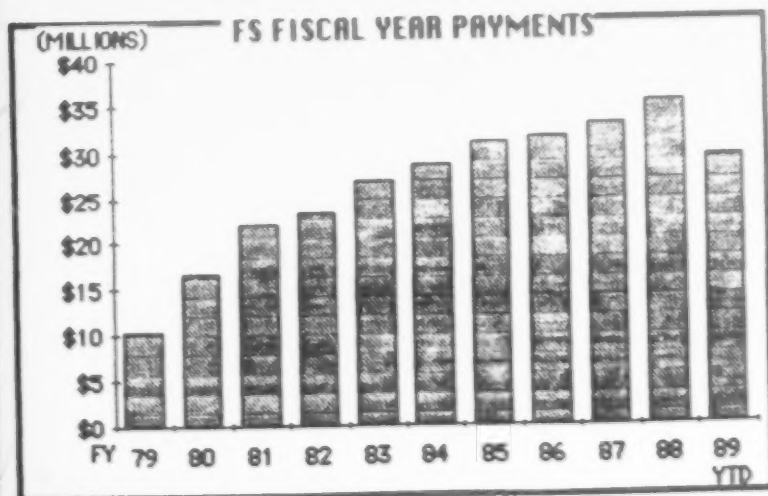
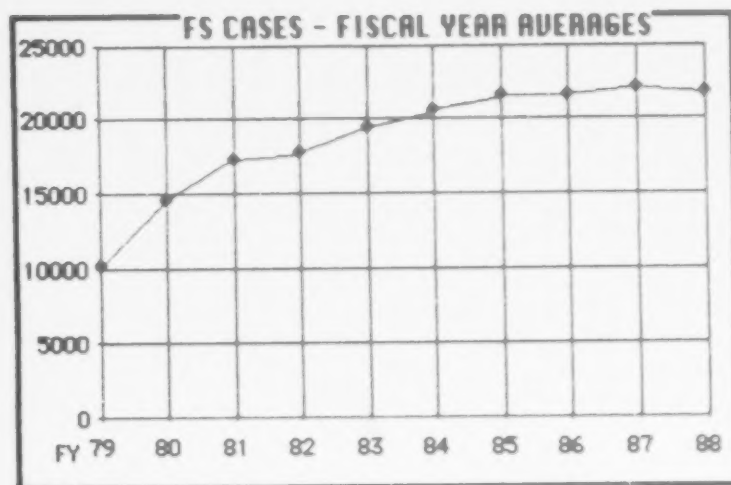


TABLE 1 Summary of Public Assistance and Medical Care
APRIL, 1989

OBLIGATIONS INCURRED	APRIL 1989	MARCH 1989	APRIL 1988	PERCENT OF CHANGE FROM	
				3/89	4/88
All Public Assistance	\$21,167,100	\$19,606,835	\$18,791,475	7.5%	12.6%
AFDC	\$3,273,807	\$3,233,447	\$3,351,520	1.2%	-2.3%
Regular AFDC	\$2,783,940	\$2,747,579	\$2,827,911	1.3%	-1.6%
AFDC Unemployed Parent	\$489,867	\$485,868	\$523,609	0.8%	-6.4%
Medicaid	\$13,675,144 **	\$12,268,029 **	\$11,445,672 **	11.5%	19.5%
Food Stamps	\$3,159,986	\$3,194,239	\$3,157,046 ***	-1.1%	0.1%
General Relief:					
Medical	\$616,595	\$539,165	\$394,733	15.5%	56.3%
Financial	\$420,704	\$442,117	\$410,227	-4.8%	-2.3%
Temporary Relief	\$2,857	\$2,468	\$3,735		
Burials	\$17,807	\$14,743	\$10,012	6.3%	77.0%
NUMBER OF CASES					
AFDC Families	9,843	9,652	10,074	1.7%	-2.3%
Regular AFDC Families	8,667	8,541	8,839	1.5%	1.9%
AFDC Unemployed Parent Families	1,174	1,111	1,235	2.9%	-4.9%
Medicaid	28,802	27,728	26,915	3.9%	7.0%
Food Stamp Households	22,057	22,106	22,832	-0.6%	-3.4%
General Relief-Financial*	2,018	2,101	2,089	-4.0%	-3.4%
AVERAGE PAYMENTS					
AFDC Families	\$332.60	\$337.96	\$332.62	-0.4%	0.0%
Regular AFDC Families	\$321.14	\$321.69	\$319.94	-0.2%	0.4%
AFDC Unemployed Parent Families	\$417.26	\$425.83	\$423.97	-2.0%	-1.6%
Medicaid	\$474.80	\$442.47	\$425.25	7.3%	11.7%
Food Stamp Households	\$143.26	\$144.01	\$138.22	-0.5%	3.6%
General Relief-Financial*	\$208.57	\$210.43	\$206.32	-0.9%	1.1%
YEAR-TO-DATE PAYMENTS					
AFDC	\$31,131,476	\$27,857,689	\$31,975,761	11.8%	-2.6%
Regular AFDC	\$26,877,675	\$24,093,735	\$27,399,121	11.6%	-1.9%
AFDC Unemployed Parent	\$4,253,801	\$3,763,954	\$4,576,640	13.0%	-7.1%
Medicaid	\$122,554,910	\$108,879,766	\$113,541,246	12.6%	7.9%
Food Stamps	\$29,488,254	\$26,289,268	\$29,212,976	12.2%	0.9%
General Relief*					
Medical	\$4,606,748	\$3,990,153	\$1,702,632	15.5%	24.4%
Financial	\$3,995,172	\$3,574,268	\$3,826,745	11.8%	4.4%

*Burials, Temporary Relief, and General Relief figures are for State Administered counties only

**Medicaid figures are based on 4 weekly payrolls

***Data has been revised since first published

TABLE 2. AID TO FAMILIES WITH DEPENDENT CHILDREN, BY
UNEMPLOYED PARENT AND REGULAR CASES

APRIL, 1989

COUNTY	TOTAL				REGULAR				UNEMPLOYED PARENT			
	CASES	ADULTS	KIDS	AMOUNT	CASES	ADULTS	KIDS	AMOUNT	CASES	ADULTS	KIDS	AMOUNT
BEAVERHEAD.....	83	95	158	\$27,613.00	73	75	141	\$24,046.00	10	20	17	\$3,567.00
BIG HORN.....	382	312	718	\$120,405.00	376	300	703	\$118,162.00	6	12	15	\$2,243.00
BLAINE.....	217	214	433	\$70,571.00	199	178	378	\$62,296.00	18	36	55	\$8,275.00
BROADWATER.....	34	37	69	\$10,343.00	29	27	55	\$8,413.00	5	10	14	\$1,930.00
CARBON.....	66	77	143	\$22,019.00	56	58	108	\$17,660.00	10	19	35	\$4,359.00
CARTER.....	4	4	7	\$1,244.00	4	4	7	\$1,244.00	0	0	0	\$0.00
CASCADE.....	982	1,061	1,868	\$327,545.00	868	839	1,554	\$276,552.00	114	222	314	\$50,993.00
CHOUTEAU.....	21	22	41	\$5,469.00	19	18	36	\$4,634.00	2	4	5	\$835.00
CUSTER.....	144	167	267	\$46,337.00	115	114	194	\$34,296.00	29	53	73	\$12,041.00
DANIELS.....	5	6	7	\$1,452.00	4	4	6	\$1,195.00	1	2	1	\$257.00
DAWSON.....	88	110	182	\$32,658.00	64	63	118	\$21,635.00	24	47	64	\$11,023.00
DEER LODGE.....	207	251	376	\$70,632.00	160	161	282	\$51,940.00	47	90	94	\$18,692.00
FALLON.....	19	24	34	\$7,186.00	15	16	28	\$5,079.00	4	8	6	\$2,107.00
FERGUS.....	61	70	111	\$18,057.00	50	49	83	\$14,230.00	11	21	28	\$3,827.00
FLATHEAD.....	644	712	1,212	\$212,545.00	554	540	1,009	\$176,005.00	90	172	203	\$36,540.00
GALLATIN.....	313	329	550	\$100,480.00	294	293	508	\$93,419.00	19	36	42	\$7,061.00
GARFIELD.....	5	5	9	\$1,302.00	5	5	9	\$1,302.00	0	0	0	\$0.00
GLACIER.....	501	459	978	\$157,830.00	482	423	921	\$151,360.00	19	36	57	\$6,470.00
GOLDEN VALLEY..	3	2	5	\$933.00	3	2	5	\$933.00	0	0	0	\$0.00
GRANITE.....	25	30	48	\$7,695.00	18	16	34	\$5,519.00	7	14	14	\$2,176.00
HILL.....	348	352	686	\$118,207.00	322	300	609	\$105,900.00	26	52	77	\$12,307.00
JEFFERSON.....	40	46	72	\$11,943.00	34	35	58	\$9,590.00	6	11	14	\$2,353.00
JUDITH BASIN...	8	10	17	\$2,836.00	7	8	14	\$2,329.00	1	2	3	\$507.00
LAKE.....	374	402	751	\$128,484.00	336	328	655	\$113,495.00	38	74	96	\$14,989.00
LEWIS & CLARK..	535	593	965	\$173,344.00	465	456	806	\$144,759.00	70	137	159	\$28,585.00
LIBERTY.....	4	4	5	\$1,028.00	4	4	5	\$1,028.00	0	0	0	\$0.00
LINCOLN.....	230	282	450	\$80,641.00	184	191	333	\$60,569.00	46	91	117	\$20,072.00
MADISON.....	31	37	68	\$10,208.00	25	25	49	\$8,126.00	6	12	19	\$2,082.00
MCCONE.....	8	10	19	\$2,233.00	6	6	12	\$1,282.00	2	4	7	\$951.00
MEAGHER.....	14	14	22	\$3,917.00	14	14	22	\$3,917.00	0	0	0	\$0.00
MINERAL.....	44	50	72	\$14,384.00	41	44	66	\$13,180.00	3	6	6	\$1,204.00
MISSOULA.....	1,044	1,155	1,907	\$359,238.00	927	925	1,634	\$310,304.00	117	230	273	\$48,934.00
MUSSELSHELL....	26	29	62	\$8,954.00	23	23	52	\$7,360.00	3	6	10	\$1,594.00
PARK.....	134	159	260	\$45,553.00	114	119	210	\$36,918.00	20	40	50	\$8,635.00
PHILLIPS.....	49	49	89	\$14,454.00	45	42	76	\$12,343.00	4	7	13	\$2,111.00
PONDERA.....	89	83	174	\$28,596.00	83	72	156	\$26,015.00	6	11	18	\$2,581.00
POWDER RIVER...	3	4	4	\$961.00	2	2	2	\$572.00	1	2	2	\$389.00
POWELL.....	55	56	112	\$18,657.00	52	51	102	\$17,437.00	3	5	10	\$1,220.00
PRAIRIE.....	2	3	6	\$940.00	1	1	3	\$433.00	1	2	3	\$507.00
RAVALLI.....	252	300	483	\$83,777.00	198	193	368	\$63,061.00	54	107	115	\$20,716.00
RICHLAND.....	112	134	212	\$37,335.00	92	95	161	\$29,440.00	20	39	51	\$7,895.00
ROOSEVELT.....	293	275	586	\$93,117.00	283	256	555	\$89,089.00	10	19	31	\$4,028.00
ROSEBUD.....	242	237	486	\$75,529.00	208	171	380	\$60,847.00	34	66	106	\$14,682.00

TABLE 2. AID TO FAMILIES WITH DEPENDENT CHILDREN, BY
UNEMPLOYED PARENT AND REGULAR CASES

APRIL, 1989

COUNTY	TOTAL				REGULAR				UNEMPLOYED PARENT			
	CASES	ADULTS	KIDS	AMOUNT	CASES	ADULTS	KIDS	AMOUNT	CASES	ADULTS	KIDS	AMOUNT
SANDERS.....	99	114	187	\$33,766.00	80	78	145	\$25,546.00	19	36	42	\$8,220.00
SHERIDAN.....	16	17	26	\$4,107.00	15	15	23	\$3,820.00	1	2	3	\$287.00
SILVER BOW.....	591	715	1,119	\$201,256.00	455	450	811	\$145,636.00	136	265	308	\$55,620.00
STILLWATER.....	34	37	74	\$12,262.00	30	30	60	\$10,467.00	4	7	14	\$1,795.00
SWEET GRASS.....	16	20	30	\$5,148.00	12	13	18	\$3,538.00	4	7	12	\$1,610.00
TETON.....	19	18	39	\$5,575.00	18	16	36	\$5,068.00	1	2	3	\$507.00
TOOLE.....	33	37	58	\$9,918.00	25	21	39	\$6,804.00	8	16	19	\$3,114.00
TREASURE.....	4	4	8	\$1,310.00	4	4	8	\$1,310.00	0	0	0	\$0.00
VALLEY.....	107	113	213	\$33,640.00	98	96	188	\$29,692.00	9	17	25	\$3,948.00
WHEATLAND.....	17	20	31	\$5,472.00	15	16	25	\$4,531.00	2	4	6	\$941.00
WIBAUX.....	7	6	10	\$2,011.00	7	6	10	\$2,011.00	0	0	0	\$0.00
YELLOWSTONE....	1,159	1,229	2,209	\$402,690.00	1,056	1,025	1,948	\$357,603.00	103	204	261	\$45,087.00
STATE TOTAL....	9,843	10,601	18,728	\$3,273,807.00	8,669	8,316	15,818	\$2,783,940.00	1,174	2,285	2,910	\$489,867.00

NO FIGURES WERE REPORTED FOR PETROLEUM COUNTY.

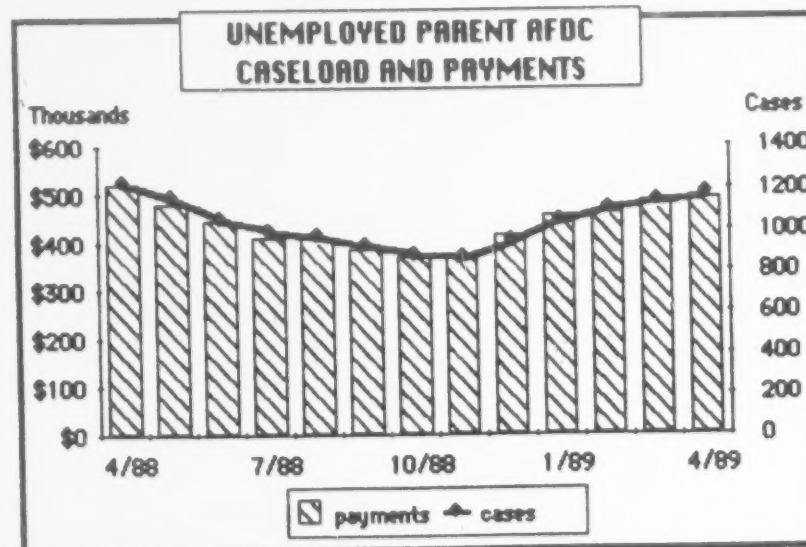
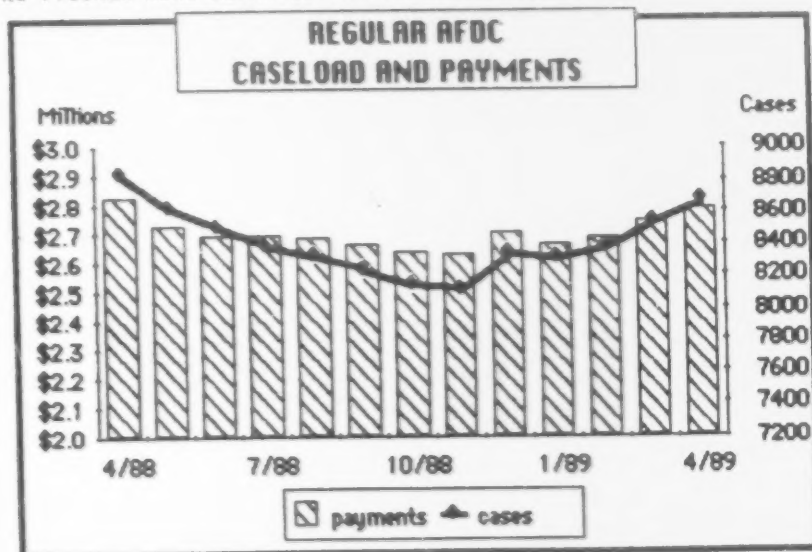


TABLE 3. AID TO FAMILIES WITH DEPENDENT CHILDREN, BY COUNTY
COMPARED WITH THE SAME MONTH LAST YEAR AND FIVE YEARS AGO

APRIL, 1989

COUNTY	CURRENT CASES	CURRENT RECIPIENTS	CURRENT AMOUNT	CURRENT AVG/CASE	LAST YEAR CASES	LAST YEAR AVG/CASE	FIVE YEARS AGO CASES	FIVE YRS AGO AVG/CASE
BEAVERHEAD.....	83	253	27,613.00	332.69	88	334.47	68	319.79
BIG HORN.....	382	1,030	120,405.00	315.20	382	296.28	235	276.25
BLAINE.....	217	647	70,571.00	325.21	225	314.87	166	281.76
BROADWATER.....	34	106	10,343.00	304.21	43	332.72	17	309.94
CARBON.....	66	220	22,019.00	333.62	79	328.99	47	315.17
CARTER.....	4	11	1,244.00	311.00	3	359.33	4	218.75
CASCADE.....	982	2,929	327,545.00	333.55	1,052	332.00	836	307.45
CHOUTEAU.....	21	63	5,469.00	260.43	22	282.41	22	286.73
CUSTER.....	144	434	46,337.00	321.78	148	309.26	124	307.23
DANIELS.....	5	13	1,452.00	290.40	6	280.50	1	279.00
DAWSON.....	88	292	32,658.00	371.11	87	352.77	48	272.04
DEER LODGE.....	207	627	70,632.00	341.22	201	350.53	163	306.83
FALLON.....	19	58	7,186.00	378.21	17	306.41	8	298.50
FERGUS.....	61	181	18,057.00	296.02	74	302.70	48	315.06
FLATHEAD.....	644	1,924	212,545.00	330.04	654	329.59	559	318.08
GALLATIN.....	313	879	100,480.00	321.02	302	324.65	145	281.52
GARFIELD.....	5	14	1,302.00	260.40	2	322.50	2	352.00
GLACIER.....	501	1,437	157,830.00	315.03	476	313.18	365	259.69
GOLDEN VALLEY..	3	7	933.00	311.00	5	392.80	4	382.75
GRANITE.....	25	78	7,695.00	307.80	28	306.25	36	323.94
HILL.....	348	1,038	118,207.00	339.68	337	329.94	255	311.75
JEFFERSON.....	40	118	11,943.00	298.58	61	315.18	40	282.55
JUDITH BASIN...	8	27	2,836.00	354.50	8	252.75	3	327.67
LAKE.....	374	1,153	128,484.00	343.54	398	356.39	307	321.46
LEWIS & CLARK..	535	1,558	173,344.00	324.01	530	322.37	411	307.98
LIBERTY.....	4	9	1,028.00	257.00	5	325.00	6	239.33
LINCOLN.....	230	732	80,641.00	350.61	267	365.82	228	325.79
MADISON.....	31	105	10,208.00	329.29	30	368.70	24	290.58
MCCONE.....	8	29	2,233.00	279.13	4	343.25	4	331.50
MEAGHER.....	14	36	3,917.00	279.79	9	282.22	12	309.25
MINERAL.....	44	122	14,384.00	326.91	46	344.02	39	321.15
MISSOULA.....	1,044	3,062	359,238.00	344.10	1,025	346.07	700	313.49
MUSSELSHELL...	26	91	8,954.00	344.38	30	293.17	29	262.24
PARK.....	134	419	45,553.00	339.95	133	344.95	117	304.77
PETROLEUM.....	0	0	0	0	0	0	0	0
PHILLIPS.....	49	138	14,454.00	294.98	45	307.07	37	269.59
PONDERA.....	89	257	28,596.00	321.30	85	295.16	79	252.82
POWDER RIVER...	3	8	961.00	320.33	9	373.78	6	284.50
POWELL.....	55	168	18,657.00	339.22	58	334.50	73	318.48
PRAIRIE.....	2	9	940.00	470.00	4	370.75	5	302.80
RAVALLI.....	252	783	83,777.00	332.45	241	340.37	159	336.54
RICHLAND.....	112	346	37,335.00	333.35	126	326.74	76	323.67
ROOSEVELT.....	293	861	93,117.00	317.81	330	329.33	203	292.41
ROSEBUD.....	242	723	75,529.00	312.10	238	300.58	152	271.45

TABLE 3. AID TO FAMILIES WITH DEPENDENT CHILDREN, BY COUNTY
COMPARED WITH THE SAME MONTH LAST YEAR AND FIVE YEARS AGO

APRIL, 1989

COUNTY	CURRENT CASES	CURRENT RECIPIENTS	CURRENT AMOUNT	CURRENT AVG/CASE	LAST YEAR CASES	LAST YEAR AVG/CASE	FIVE YEARS AGO CASES	FIVE YRS AGO AVG/CASE
SANDERS.....	99	301	33,766.00	341.07	106	359.08	83	312.98
SHERIDAN.....	16	43	4,107.00	256.69	20	290.55	19	253.00
SILVER BOW.....	591	1,834	201,256.00	340.53	663	339.90	510	303.32
STILLWATER.....	34	111	12,262.00	360.65	35	347.37	21	305.10
SWEET GRASS.....	16	50	5,148.00	321.75	16	349.63	16	300.44
TETON.....	19	57	5,575.00	293.42	33	292.45	26	290.27
TODDLE.....	33	95	9,918.00	300.55	35	310.06	30	299.13
TREASURE.....	4	12	1,310.00	327.50	1	286.00	1	332.00
VALLEY.....	107	326	33,640.00	314.39	104	331.24	80	303.18
WHEATLAND.....	17	51	5,472.00	321.88	19	309.05	10	268.40
WIBAUX.....	7	16	2,011.00	287.29	8	305.50	14	268.43
YELLOWSTONE....	1,159	3,438	402,690.00	347.45	1,121	347.39	850	317.47
STATE TOTAL....	9,843	29,329	3,273,807.00	332.60	10,074	332.69	7,523	304.83

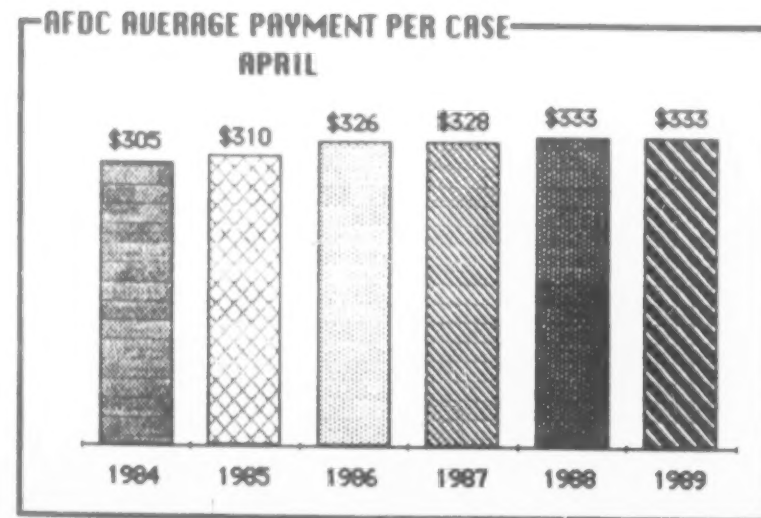
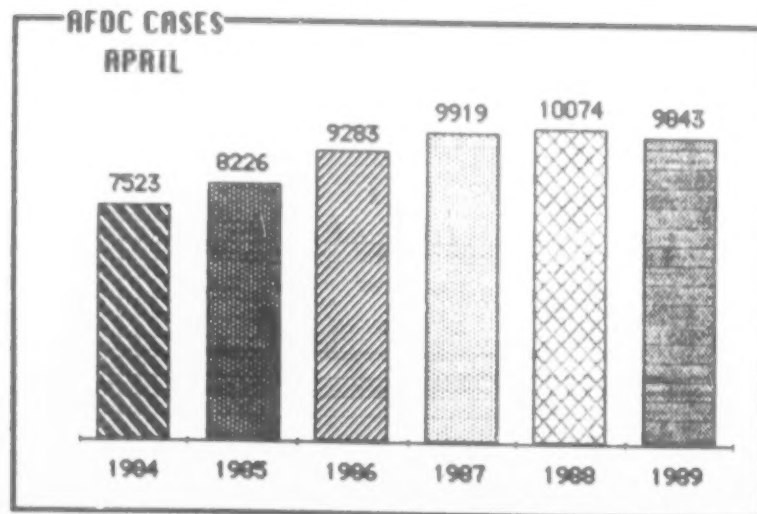


TABLE 4. MEDICAL ASSISTANCE BY COUNTY COMPARED WITH THE
SAME MONTH LAST YEAR AND FIVE YEARS AGO

COUNTY	APRIL, 1989					
	CURRENT CASES	CURRENT AMOUNT	LAST YEAR CASES	LAST YEAR AMOUNT	FIVE YRS AGO CASES	FIVE YRS AGO AMOUNT
BEAVERHEAD.....	371	\$116,555.32	316	\$141,638.39	219	\$95,438.67
BIG HORN.....	314	\$177,366.68	264	\$164,151.72	169	\$63,109.90
BLAINE.....	339	\$104,194.13	281	\$119,490.00	177	\$107,539.20
BROADWATER.....	130	\$54,089.27	156	\$40,571.10	48	\$22,007.63
CARBON.....	266	\$134,335.27	293	\$148,693.60	178	\$61,593.27
CARTER.....	25	\$16,010.26	27	\$13,209.46	20	\$9,045.78
CASCADE.....	3,291	\$1,212,433.44	3,039	\$1,086,429.65	2,078	\$709,715.74
CHOUTEAU.....	110	\$81,104.24	103	\$80,277.69	80	\$153,953.44
CUSTER.....	533	\$182,738.79	554	\$202,638.77	392	\$177,423.56
DANIELS.....	32	\$19,455.97	26	\$44,257.73	21	\$15,133.95
DAWSON.....	336	\$121,481.65	367	\$122,421.88	209	\$182,932.99
DEER LODGE.....	642	\$255,038.71	587	\$149,058.41	424	\$146,634.06
FALLON.....	74	\$44,280.80	58	\$61,936.88	43	\$29,778.21
FERGUS.....	473	\$237,493.60	442	\$264,951.97	291	\$151,208.54
FLATHEAD.....	1,992	\$643,925.16	1,893	\$643,586.09	1,343	\$409,644.52
GALLATIN.....	964	\$408,128.64	807	\$315,490.80	442	\$125,793.91
GARFIELD.....	23	\$12,087.76	18	\$12,765.74	13	\$7,062.23
GLACIER.....	363	\$284,704.32	353	\$191,360.60	233	\$130,960.35
GOLDEN VALLEY..	9	\$18,797.80	7	\$817.85	10	\$1,479.84
GRANITE.....	93	\$43,449.74	102	\$35,950.82	73	\$20,000.25
HILL.....	754	\$397,225.51	715	\$298,107.40	465	\$153,983.05
JEFFERSON.....	168	\$66,071.12	194	\$85,034.47	154	\$94,051.39
JUDITH BASIN...	30	\$6,622.96	31	\$7,681.83	18	\$1,556.38
LAKE.....	1,081	\$430,940.09	1,042	\$280,823.59	741	\$385,596.52
LEWIS & CLARK..	1,776	\$663,433.81	1,642	\$580,990.47	1,051	\$303,416.31
LIBERTY.....	26	\$18,075.09	29	\$25,353.92	29	\$40,623.13
LINCOLN.....	726	\$281,241.13	722	\$318,320.82	491	\$121,130.00
MADISON.....	153	\$91,853.24	142	\$77,453.90	106	\$65,274.18
MCCONE.....	46	\$27,310.53	42	\$30,973.31	31	\$23,740.03
MEAGHER.....	52	\$27,787.57	41	\$32,071.15	61	\$38,406.61
MINERAL.....	133	\$52,349.35	123	\$47,421.39	77	\$34,848.08
MISSOULA.....	3,092	\$1,229,097.19	2,833	\$995,004.36	1,650	\$577,194.89
MUSSELSHELL....	137	\$47,756.84	109	\$33,117.96	74	\$36,395.80
PARK.....	505	\$168,660.01	438	\$176,075.58	334	\$128,748.31
PETROLEUM.....	5	\$729.74	5	\$797.16		\$0.00
PHILLIPS.....	165	\$64,390.93	151	\$72,850.10	133	\$41,804.93
PONDERA.....	187	\$58,840.52	173	\$53,470.85	152	\$58,104.31
POWDER RIVER...	37	\$28,212.22	36	\$4,101.95	41	\$22,616.20
POWELL.....	222	\$105,707.11	191	\$72,136.54	175	\$48,937.82
PRAIRIE.....	27	\$14,939.87	28	\$19,720.35	39	\$14,196.06
RAVALLI.....	886	\$379,819.16	723	\$219,305.82	492	\$154,108.08
RICHLAND.....	393	\$187,970.02	378	\$138,914.28	202	\$75,037.71
ROOSEVELT.....	454	\$262,512.55	407	\$175,458.87	261	\$99,761.48
ROSEBUD.....	232	\$166,036.90	201	\$151,486.45	113	\$119,948.75

TABLE 4. MEDICAL ASSISTANCE BY COUNTY COMPARED WITH THE SAME MONTH LAST YEAR AND FIVE YEARS AGO

APRIL, 1989						
COUNTY	CURRENT CASES	CURRENT AMOUNT	LAST YEAR CASES	LAST YEAR AMOUNT	FIVE YRS AGO CASES	FIVE YRS AGO AMOUNT
SANDERS.....	344	\$172,978.07	377	\$132,721.67	222	\$103,588.32
SHERIDAN.....	101	\$45,856.01	92	\$53,405.18	79	\$36,552.15
SILVER BOW.....	2,090	\$736,730.23	1,936	\$683,668.83	1,242	\$403,342.62
STILLWATER.....	168	\$123,321.70	139	\$78,343.63	118	\$68,460.77
SWEET GRASS.....	65	\$25,626.04	67	\$35,291.29	45	\$15,318.23
TETON.....	135	\$77,433.86	148	\$94,432.91	104	\$44,452.98
TOOLE.....	149	\$70,088.18	191	\$72,031.75	75	\$60,122.57
TREASURE.....	12	\$2,692.51	9	\$1,712.47	7	\$643.75
VALLEY.....	302	\$104,577.16	291	\$98,890.28	263	\$79,965.04
WHEATLAND.....	46	\$27,042.63	41	\$21,114.96	47	\$19,136.28
WIBAUX.....	44	\$32,112.22	40	\$28,525.63	46	\$30,820.90
YELLOWSTONE.....	3,499	\$1,533,853.51	3,223	\$1,074,322.74	2,208	\$655,187.28
INSTITUTIONS...	409	\$1,493,700.14	357	\$1,100,996.22	267	\$418,870.94
NOCO BREAKDOWN.	538	\$283,876.87	456	\$233,802.49	126	\$237,517.98
STATE TOTAL....	28,802	\$13,675,144.14	26,915	\$11,445,631.72	18,202	\$7,433,915.87

THE SUM OF COUNTY CASE COUNTS MAY BE GREATER THAN THE TOTAL STATE CASE COUNT BECAUSE CASES ARE UNDUPLICATED BY COUNTY AND BY STATE. FOR EXAMPLE, IF AN INDIVIDUAL CASE MOVED BETWEEN COUNTIES, IT WOULD BE COUNTED IN BOTH COUNTIES, BUT ONLY ONCE IN THE STATE TOTAL.

MEDICAID FIGURES ARE BASED ON 4 WEEKLY PAYROLLS.

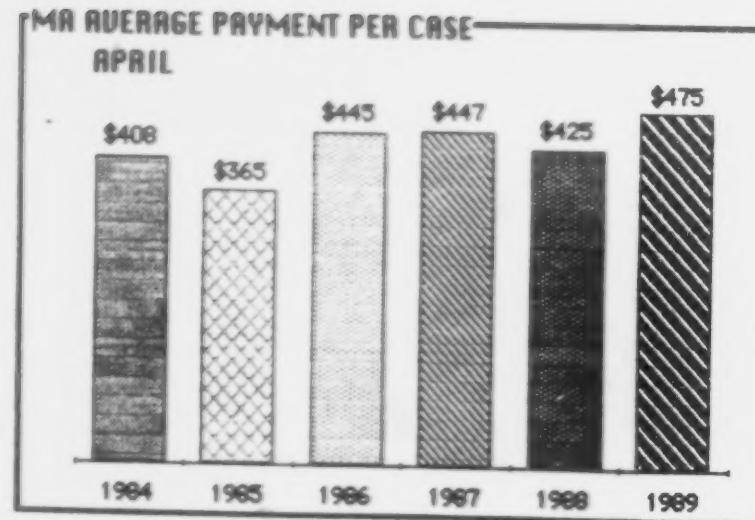
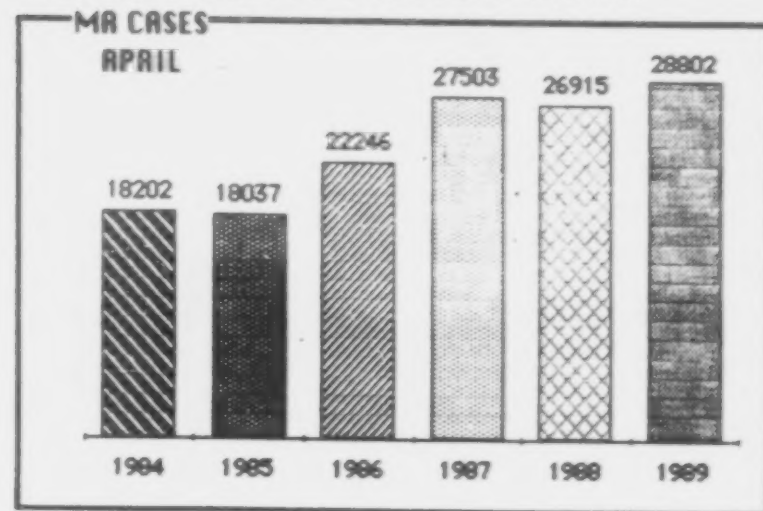


TABLE 5. MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND AMOUNT OF PAYMENTS BY TYPE OF SERVICE AND BY COUNTY

APRIL, 1989

COUNTY	TOTAL RECIP	AMOUNT	RECIP	IN HOSPITAL AMOUNT	RECIP	OUT HOSPITAL AMOUNT	RECIP	PHYSICIANS AMOUNT	RECIP	DRUGS & SUPPLIES AMOUNT
BEAVERHEAD.....	371	116,555.32	12	7,735.99	80	5,565.36	229	18,322.72	247	12,935.80
BIG HORN.....	314	177,366.68	24	76,175.44	59	8,515.68	210	20,846.01	96	3,724.42
BLAINE.....	339	104,194.13	24	3,377.16	32	4,458.88	168	17,034.17	152	5,686.65
BROADWATER.....	130	54,089.27	10	20,630.73	36	4,176.39	80	4,106.11	78	4,148.30
CARBON.....	266	134,335.27	12	36,166.45	42	4,597.57	149	9,384.89	169	8,186.10
CARTER.....	25	16,010.26	2	3,780.98	1	244.25	9	1,046.54	18	1,083.75
CASCADE.....	3,291	1,212,433.44	142	267,218.29	535	75,673.39	1,607	122,384.95	2,288	104,042.46
CHOUTEAU.....	110	81,104.24	6	4,302.77	25	2,581.23	41	2,880.11	78	5,561.48
CUSTER.....	533	182,738.79	28	31,043.10	41	4,995.21	284	20,208.06	385	15,172.63
DANIELS.....	32	19,455.97	2	1,044.00	3	149.20	11	1,427.01	21	831.28
DAWSON.....	336	121,481.65	23	24,118.92	55	4,399.60	174	12,095.51	235	11,415.59
DEER LODGE.....	642	255,038.71	40	99,798.60	106	17,055.57	331	24,695.61	468	25,055.10
FALLON.....	74	44,280.80	4	6,048.96	19	1,619.33	39	3,828.82	26	1,095.91
FERGUS.....	473	237,493.60	14	70,744.72	63	5,984.97	257	15,300.19	339	16,526.53
FLATHEAD.....	1,992	643,925.16	93	112,343.81	231	31,132.30	1,073	79,447.14	1,214	51,801.54
GALLATIN.....	964	408,128.64	50	129,497.29	75	8,862.31	440	36,469.08	604	27,333.42
GARFIELD.....	23	12,087.76		.00	2	155.40	14	725.59	1	.15
GLACIER.....	363	284,704.32	25	47,330.22	68	17,792.35	143	17,312.85	124	7,681.17
GOLDEN VALLEY..	9	18,797.80	3	13,033.14		.00	5	544.53	7	416.29
GRANITE.....	93	43,449.74	9	9,572.69	17	850.96	44	3,157.94	58	4,040.73
HILL.....	754	397,225.51	68	188,517.32	129	15,248.49	451	45,407.99	378	15,742.01
JEFFERSON.....	168	66,071.12	5	10,785.42	14	1,930.37	82	3,188.60	101	4,555.07
JUDITH BASIN...	30	6,622.96	1	537.00	2	391.86	14	742.94	19	751.15
LAKE.....	1,081	430,940.09	58	115,528.04	209	26,515.14	612	51,119.09	696	29,155.32
LEWIS & CLARK..	1,776	663,433.81	97	180,249.68	229	33,862.39	1,001	75,445.65	1,051	45,105.70
LIBERTY.....	26	18,075.09	2	3,661.51	2	117.65	19	1,651.32	15	1,028.02
LINCOLN.....	726	281,241.13	30	73,763.67	107	14,247.68	384	30,587.27	451	19,829.34
MADISON.....	153	91,853.24	7	8,042.16	20	5,242.89	86	14,879.46	108	7,403.29
MCCONE.....	46	27,310.53		.00	5	1,119.07	17	897.42	25	375.99
MEAGHER.....	52	27,787.57	1	1,921.63	7	503.83	18	588.77	39	2,510.81
MINERAL.....	133	52,349.35	12	20,082.67	36	4,142.73	79	5,816.45	84	3,487.40
MISSOULA.....	3,092	1,229,097.19	146	343,415.23	557	76,741.54	1,757	159,190.02	1,882	68,600.18
MUSSELSHELL....	137	47,756.84	3	4,396.01	42	6,025.94	84	3,543.83	89	4,164.26
PARK.....	505	168,660.01	12	24,818.91	69	5,206.23	260	16,494.50	308	14,405.46
PETROLEUM.....	5	729.74		.00		.00	1	52.55	4	362.45
PHILLIPS.....	165	64,390.93	7	12,865.54	40	1,267.00	78	5,940.31	107	4,420.29
PONDERA.....	187	58,840.52	8	6,914.73	35	5,936.45	77	5,010.50	128	5,237.15
POWDER RIVER...	37	28,212.22		.00		.00	16	961.71	33	1,047.87
POWELL.....	222	105,707.11	5	5,952.92	25	3,549.52	103	6,919.82	142	11,365.38
PRAIRIE.....	27	14,939.87		.00	5	565.25	7	521.37	21	962.51
RAVALLI.....	886	379,819.16	41	92,822.97	105	16,064.42	424	37,748.08	602	29,343.23
RICHLAND.....	393	187,970.02	22	91,517.38	84	13,724.51	200	13,056.29	214	8,165.24
ROOSEVELT.....	454	262,512.55	43	135,374.18	131	13,485.79	253	22,327.03	117	5,069.87
ROSEBUD.....	232	166,036.90	25	75,934.78	42	16,376.33	128	15,644.92	84	3,218.49

TABLE 5 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND
AMOUNT OF PAYMENTS BY TYPE OF SERVICE AND BY COUNTY

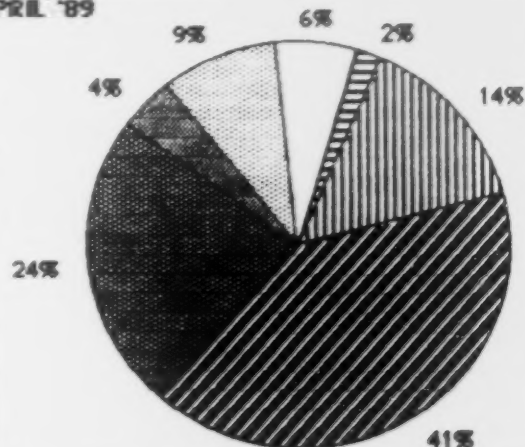
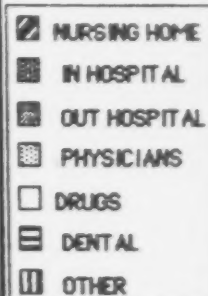
APRIL, 1989

COUNTY	TOTAL RECIP	AMOUNT	IN HOSPITAL RECIP	AMOUNT	OUT HOSPITAL RECIP	AMOUNT	PHYSICIANS RECIP	AMOUNT	DRUGS & SUPPLIES RECIP	AMOUNT
SANDERS.....	344	172,978.07	18	46,783.55	40	7,202.35	201	14,329.64	210	12,277.82
SHERIDAN.....	101	45,856.01	4	5,029.97	11	708.03	33	1,258.79	72	2,815.37
SILVER BOW....	2,090	736,730.23	66	174,231.50	334	50,260.73	1,055	85,414.41	1,237	36,441.07
STILLWATER....	168	123,321.70	7	35,184.38	33	4,668.49	85	7,312.03	114	5,719.03
SWEET GRASS....	65	25,626.04	2	1,430.96	16	719.36	20	1,518.42	41	2,013.67
TETON.....	135	77,433.86	3	2,503.64	14	936.35	43	1,256.23	107	5,616.78
TOOLE.....	149	70,088.18	11	20,502.25	39	4,584.20	67	4,517.81	99	6,783.46
TREASURE.....	12	2,692.51	2	1,156.09	1	39.30	7	271.98	5	245.35
VALLEY.....	302	104,577.16	15	15,595.10	51	5,403.96	150	5,509.12	159	7,528.98
WHEATLAND.....	46	27,042.63	1	9,234.85	16	790.21	25	1,422.16	28	2,582.54
WIBAUX.....	44	32,112.22	1	3,718.40	3	200.91	16	2,140.72	28	1,562.32
YELLOWSTONE....	3,499	1,533,853.51	199	565,467.05	493	74,930.39	1,958	156,245.84	2,071	79,501.89
INSTITUTIONS...	409	1,493,700.14		.00		.00		.00		.00
NOCO BREAKDOWN.	538	283,876.87	60	182,433.91	87	24,574.54	297	36,734.07	304	18,774.68
STATE TOTAL....	28,802	13,675,144.14	1,501	3,424,336.66	4,504	608,644.83	15,319	1,246,874.94	17,626	774,908.74

THE TOTAL NUMBER OF CASES DOES NOT EQUAL THE SUM OF THE NUMBER OF CASES RECEIVING INDIVIDUAL SERVICES. ONE CASE MAY RECEIVE MORE THAN ONE SERVICE. CASES ARE UNDUPLICATED BY COUNTY AND BY STATE.
TOTAL SHOWN INCLUDES \$114,699.13 FOR HISTORY ADJUSTMENTS.

STATE FISCAL YEAR TO DATE COSTS
THRU APRIL '89

The State Fiscal Year
begins July 1.



State Fiscal Year to Date Costs through
Apr '88 & Apr '89

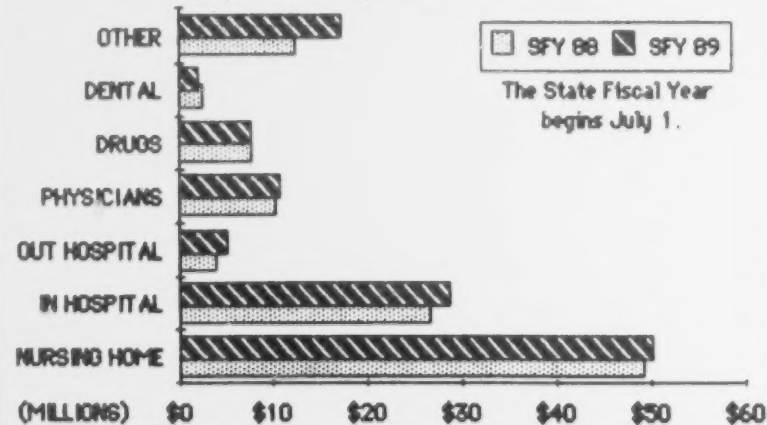


TABLE 5 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND
AMOUNT OF PAYMENTS BY TYPE OF SERVICE AND BY COUNTY
(PART TWO)

APRIL, 1989

COUNTY	RECIP	NURSING HOME AMOUNT	RECIP	OTHER PRACT. AMOUNT	RECIP	LAB, X-RAY, RAD. AMOUNT	RECIP	DENTAL AMOUNT	RECIP	MISCELLANEOUS AMOUNT
BEAVERHEAD.....	56	57,624.30	18	1,484.19		.00	30	6,001.67	44	6,885.29
BIG HORN.....	38	50,937.17	8	976.44	4	191.84	27	3,390.48	47	12,609.20
BLAINE.....	44	48,098.49	16	1,571.02	4	95.66	17	2,169.36	112	21,702.74
BROADWATER.....	12	17,322.51	10	691.52	1	57.87	19	1,805.89	16	1,149.95
CARBON.....	53	61,378.84	11	2,001.82	3	2,238.91	29	2,891.99	43	7,488.70
CARTER.....	9	9,788.42	1	66.32		.00		.00		.00
CASCADE.....	339	361,964.08	254	26,478.87	18	408.70	290	26,666.88	497	227,595.82
CHOUTEAU.....	45	63,576.82	9	586.92	2	84.59	10	454.01	12	1,076.31
CUSTER.....	87	87,651.37	19	747.57	7	258.55	22	1,143.27	117	21,519.03
DANIELS.....	14	15,616.52		.00		.00	3	289.99	2	97.97
DAWSON.....	49	56,739.08	21	1,499.36	10	228.95	18	813.82	40	10,170.82
DEER LODGE.....	54	59,986.49	52	5,470.06	16	594.61	50	3,169.82	94	23,212.85
FALLON.....	20	25,685.26	4	217.02		.00	4	333.84	15	5,451.66
FERGUS.....	90	110,624.53	34	3,108.54	1	15.15	38	3,517.86	62	11,671.11
FLATHEAD.....	226	245,515.76	160	13,983.89	84	1,961.29	227	21,790.34	264	85,949.09
GALLATIN.....	114	118,183.85	166	23,724.18	29	828.16	98	8,102.00	108	55,128.35
GARFIELD.....	9	10,162.83		.00		.00	4	390.34	3	653.45
GLACIER.....	56	84,411.13	59	6,221.12	3	286.54	30	3,317.01	69	100,351.93
GOLDEN VALLEY..	2	4,479.41		.00		.00	1	36.17	2	288.26
GRANITE.....	12	21,918.77	4	286.69	2	284.93	11	1,266.92	10	2,070.11
HILL.....	53	67,503.77	55	5,747.53	3	246.14	100	8,766.47	104	50,045.79
JEFFERSON.....	32	35,811.78	10	1,573.63	6	122.60	16	1,601.82	23	6,401.83
JUDITH BASIN...	1	1,249.72	2	223.51		.00	7	277.57	5	2,449.21
LAKE.....	116	145,369.11	31	3,380.85	14	339.42	76	9,463.73	132	50,069.39
LEWIS & CLARK..	114	122,517.19	287	28,702.38	15	535.41	230	14,778.36	280	162,237.05
LIBERTY.....	10	11,431.09		.00		.00	2	100.97	3	84.53
LINCOLN.....	83	94,268.04	65	4,740.49	10	255.26	73	7,410.46	116	36,138.92
MADISON.....	40	48,190.93	7	265.96	2	21.09	14	1,282.72	24	6,524.74
MCCONE.....	20	22,421.24	4	655.93	2	85.30	4	830.15	8	925.43
MEAGHER.....	13	15,831.33	1	290.36	3	49.00	5	124.69	7	5,967.15
MINERAL.....	13	16,030.39	7	351.50	3	104.14	4	488.21	8	1,845.86
MISSOULA.....	194	226,650.62	252	31,574.16	234	6,126.59	343	32,654.08	451	284,144.77
MUSSELSHELL....	17	19,951.25	8	597.98	2	72.33	4	285.48	22	8,719.76
PARK.....	56	56,287.69	51	6,229.39	3	1,423.96	53	7,217.16	90	36,576.71
PETROLEUM.....		.00	1	124.44		.00	1	10.30	1	180.00
PHILLIPS.....	30	36,418.48	9	503.61	3	61.41	18	1,160.18	20	1,754.11
PONDERA.....	30	29,771.21	18	1,312.93		.00	19	829.25	15	3,828.30
POWDER RIVER...	18	25,485.09	3	118.00		.00	1	125.00	8	474.55
POWELL.....	54	54,370.10	8	440.66	2	76.11	16	1,131.69	14	21,900.91
PRAIRIE.....	11	11,651.38		.00		.00	2	46.19	9	1,193.17
RAVALLI.....	87	124,460.01	43	5,911.28	15	378.51	106	11,045.00	178	62,045.66
RICHLAND.....	51	58,305.63	9	645.38	1	3.00	32	2,840.28	68	27,161.33
ROOSEVELT.....	54	62,758.89	31	2,529.29	2	76.44	10	708.48	64	20,182.58
ROSEBUD.....	29	34,586.82	22	1,262.95	2	60.26	20	2,346.09	56	16,606.26

TABLE 5 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND
AMOUNT OF PAYMENTS BY TYPE OF SERVICE AND BY COUNTY
(PART TWO)

APRIL, 1989

COUNTY	RECIP	NURSING HOME AMOUNT	RECIP	OTHER PRACT. AMOUNT	RECIP	LAB, X-RAY, RAD. AMOUNT	RECIP	DENTAL AMOUNT	RECIP	MISCELLANEOUS AMOUNT
SANDERS.....	51	71,387.61	18	1,486.71	14	456.61	30	3,402.54	41	15,651.24
SHERIDAN.....	25	33,864.40	7	323.86	1	49.88	5	214.19	16	1,591.52
SILVER BOW....	211	254,631.29	159	12,621.43	58	1,262.42	178	15,553.40	313	106,313.98
STILLWATER....	52	66,983.06	5	473.92	1	20.06	9	467.97	27	2,492.76
SWEET GRASS....	16	16,382.91	4	459.56		.00	5	962.29	9	2,138.87
TETON.....	41	54,408.28	9	337.04	1	20.06	4	251.25	31	12,104.23
TOOLE.....	21	28,841.11	7	542.52		.00	10	418.89	24	3,897.94
TREASURE.....	1	951.19		.00		.00	1	28.60		.00
VALLEY.....	58	65,541.29	13	1,133.12	1	39.14	23	2,249.73	18	1,576.72
WHEATLAND.....	12	10,925.29	1	88.75		.00	5	1,217.28	5	791.55
WIBAUX.....	17	23,859.09	1	.20		.00	2	114.21	13	516.77
YELLOWSTONE....	343	402,583.65	255	22,959.06	65	5,360.16	391	33,830.99	578	192,974.48
INSTITUTIONS...	409	1,493,700.14		.00		.00		.00		.00
NOCO BREAKDOWN.	1	49.70	84	5,681.97	67	2,609.14	42	2,681.72	44	10,337.14
STATE TOTAL....	3,709	5,353,096.40	2,327	232,505.48	711	27,390.19	2,789	254,469.05	4,359	1,752,917.85

THIS TABLE EXCLUDES CERTAIN FIGURES SUCH AS MEDICARE BUY-IN AND INDIAN HEALTH CONTRACT. THESE EXCLUSIONS AFFECT THE NET DOLLARS LESS THAN 2%.

PRIOR TO MARCH 1985 MEDICARE COPAY AND DEDUCTIBLES WERE REPORTED IN THE MISCELLANEOUS CATEGORY OF SERVICE. THIS DATA IS NOW BEING REPORTED IN THE APPROPRIATE CATEGORY OF SERVICE.

ALL EARLY PERIODIC SCREENING SERVICES FOR INDIVIDUALS UNDER 21 (EPSDT SCREENING) AND MOST FAMILY PLANNING SERVICES ARE REPORTED IN THE PROVIDER TYPE OF SERVICE. FOR EXAMPLE, EPSDT SCREENING SERVICES THAT WERE PROVIDED BY A DENTIST ARE REPORTED IN DENTAL SERVICES.

THE SUM OF COUNTY CASE COUNTS MAY BE GREATER THAN THE STATE TOTAL CASE COUNT BECAUSE CASES ARE UNDUPLICATED BY COUNTY AND BY STATE. FOR EXAMPLE, IF AN INDIVIDUAL CASE MOVES BETWEEN COUNTIES, IT WOULD BE COUNTED IN BOTH COUNTIES, BUT ONLY ONCE IN THE STATE TOTAL.

TABLE 6 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND
AMOUNT OF PAYMENTS BY BASIS OF ELIGIBILITY AND BY COUNTY

APRIL, 1989

COUNTY	AGED		AFDC ADULTS		BLIND		CHILD*		DISABLED	
	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT
BEAVERHEAD.....	80	58,767.30	99	24,783.89		.00	140	12,382.57	52	20,621.56
BIG HORN.....	58	52,629.23	70	29,146.77	1	131.96	112	60,215.93	73	35,242.79
BLAINE.....	73	48,247.60	79	26,041.42		.00	126	38,843.74	61	8,938.63
BROADWATER.....	29	19,254.06	31	10,265.21		.00	46	18,046.11	24	6,523.89
CARBON.....	70	60,307.16	65	26,536.38	2	608.12	60	4,275.44	69	42,608.17
CARTER.....	13	10,976.46	2	169.56		.00	5	4,292.57	5	571.67
CASCADE.....	496	394,748.28	788	198,919.69	9	3,174.34	1,162	188,413.72	836	427,178.32
CHOUTEAU.....	39	45,914.09	17	4,902.70		.00	23	2,406.75	31	27,880.70
CUSTER.....	109	81,414.68	132	21,247.51	2	1,488.30	149	15,854.95	141	62,733.35
DANIELS.....	17	15,366.63	4	223.17		.00	7	1,443.50	4	2,422.67
DAWSON.....	72	56,598.64	75	18,984.87	1	36.99	88	12,547.27	100	33,185.67
DEER LODGE.....	77	70,804.77	193	65,140.80		.00	254	64,990.60	118	54,102.54
FALLON.....	29	27,690.46	17	8,677.20		.00	19	2,122.79	9	5,790.35
FERGUS.....	235	126,333.28	53	8,974.39	1	4.54	89	27,782.20	95	74,399.19
FLATHEAD.....	340	274,919.48	599	131,636.37	2	1,473.69	656	78,902.44	395	156,849.22
GALLATIN.....	152	122,981.92	277	92,645.29		.00	332	62,021.22	203	130,480.21
GARFIELD.....	12	9,603.50	3	583.61		.00	5	283.30	3	1,617.35
GLACIER.....	76	92,143.29	85	34,319.42	3	3,875.84	119	76,210.92	80	78,006.01
GOLDEN VALLEY..	2	2,550.94	3	3,408.32		.00	2	10,361.75	2	2,476.79
GRANITE.....	21	25,079.73	25	7,052.72		.00	31	4,183.29	16	7,134.00
HILL.....	82	66,673.72	213	69,519.04	3	1,936.13	327	186,053.64	129	73,002.50
JEFFERSON.....	48	40,248.93	41	3,147.97		.00	47	3,430.30	32	19,510.20
JUDITH BASIN...	10	2,486.79	7	456.10	1	65.57	6	355.06	6	3,259.44
LAKE.....	148	105,918.91	275	72,986.18	2	2,421.94	436	61,822.32	220	187,790.74
LEWIS & CLARK..	204	153,754.11	433	98,815.57	1	1,170.10	700	212,335.09	438	197,358.94
LIBERTY.....	9	8,061.30	3	679.64		.00	9	233.88	5	9,100.27
LINCOLN.....	109	94,952.02	205	78,445.82	1	512.79	274	28,886.25	137	78,444.25
MADISON.....	55	48,743.05	30	6,519.79	3	116.70	41	11,824.53	24	24,649.17
MCCONE.....	19	15,625.49	7	1,832.09	1	1,017.78	9	1,511.92	10	7,323.25
MEAGHER.....	12	11,884.09	13	2,510.63	1	28.09	15	919.52	11	12,058.04
MINERAL.....	18	14,969.05	46	20,557.60		.00	47	5,431.44	22	11,391.26
MISSOULA.....	329	270,070.06	901	286,356.34	4	1,728.74	1,207	164,053.58	651	507,148.47
MUSSELSHELL...	34	18,677.55	19	6,405.85		.00	42	3,085.01	42	19,582.77
PARK.....	108	54,116.16	115	14,920.36		.00	160	29,596.90	122	70,026.59
PETROLEUM.....		.00	1	31.80		.00	1	134.74	3	563.20
PHILLIPS.....	40	29,000.60	30	3,704.03	1	1,913.73	45	11,881.99	49	17,890.58
PONDERA.....	68	38,221.26	36	6,778.05	2	78.01	51	7,833.58	30	5,929.62
POWDER RIVER...	21	20,453.28	6	516.95		.00	5	755.34	5	6,486.65
POWELL.....	62	57,989.90	49	10,008.51		.00	75	25,510.34	36	12,198.36
PRAIRIE.....	17	11,634.14	1	152.88		.00	1	15.93	8	3,136.92
RAVALLI.....	160	142,423.02	250	57,862.10	2	84.18	299	65,760.62	175	113,689.24
RICHLAND.....	91	76,106.85	98	26,785.26		.00	138	60,566.65	66	24,511.26
ROOSEVELT.....	75	62,604.65	109	38,802.13		.00	198	86,293.98	72	74,811.79
ROSEBUD.....	55	46,967.80	60	19,434.37	1	1.33	81	49,387.31	35	50,246.09

TABLE 6. MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND AMOUNT OF PAYMENTS BY BASIS OF ELIGIBILITY AND BY COUNTY

APRIL, 1989

COUNTY	AGED		AFDC ADULTS		BLIND		CHILD*		DISABLED	
	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT
SANDERS.....	73	61,592.27	77	18,207.62	3	1,098.81	104	17,591.42	87	74,487.95
SHERIDAN.....	33	31,257.48	17	1,414.53		.00	15	620.35	36	12,563.65
SILVER BOW.....	272	225,370.66	584	129,751.55	5	2,421.24	839	186,701.32	390	192,485.46
STILLWATER.....	58	43,636.04	36	9,294.20		.00	36	5,478.40	38	64,913.06
SWEET GRASS....	21	16,420.71	13	3,191.15	1	63.29	16	716.81	14	5,234.08
TETON.....	58	53,172.07	12	645.96		.00	16	782.82	49	22,833.01
TOOLE.....	38	32,219.58	26	8,813.40		.00	45	6,753.43	40	22,301.77
TREASURE.....	2	1,027.68	5	152.31		.00	3	1,259.20	2	253.32
VALLEY.....	88	68,638.08	67	13,664.82		.00	98	7,281.53	49	14,992.73
WHEATLAND.....	14	11,696.45	7	1,399.08		.00	11	1,158.07	14	12,789.03
WIBAUX.....	20	20,364.36	7	669.07		.00	9	5,124.23	8	5,954.56
YELLOWSTONE....	499	403,861.87	844	248,023.25	9	442.89	1,351	440,899.82	796	440,618.74
INSTITUTIONS...	126	126,164.28		.00	2	5,749.32		.00	281	1,361,786.54
NOCO BREAKDOWN.	55	92.67	54	30,424.88	1	98.34	129	71,851.98	299	181,562.20
STATE TOTAL....	4,965	4,083,428.43	7,221	2,006,540.17	63	31,742.76	10,214	2,449,480.36	6,339	5,103,771.52

*THE CHILD CATEGORY IS COMPRISED OF AFDC, FOSTER CARE, RIBICOFF, AND SUBSIDIZED ADOPTION CHILDREN. CASES COUNTS ARE UNDUPLICATED BY COUNTY AND BY STATE. FOR EXAMPLE, IF AN INDIVIDUAL CASE MOVES BETWEEN COUNTIES, IT WOULD BE COUNTED IN BOTH COUNTIES, BUT ONLY ONCE IN THE STATE TOTAL. GROSS ADJUSTMENTS INCLUDING \$180.90 ARE NOT SHOWN ON THIS TABLE.

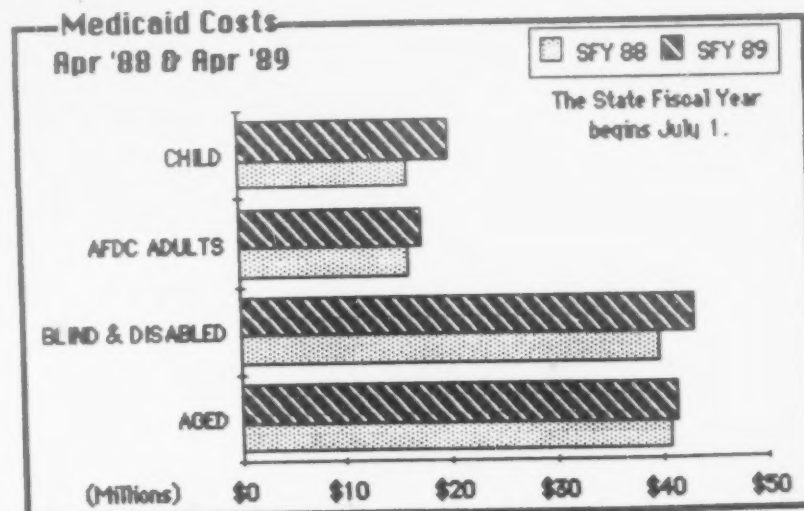
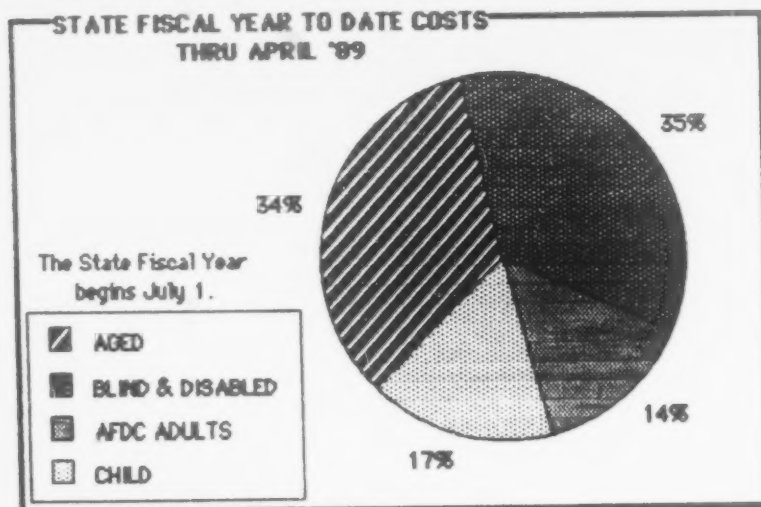


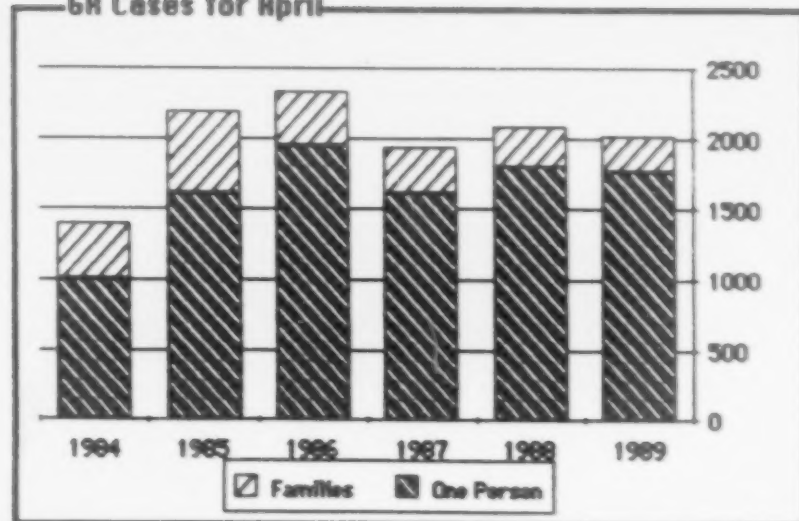
TABLE 7 ANALYSIS OF GENERAL RELIEF ASSISTANCE BY FAMILY AND ONE PERSON CASES, BY COUNTY

APRIL, 1989

COUNTY	TOTAL CASES			ONE PERSON CASES		FAMILY CASES		
	CASES	AMOUNT	AVERAGE	CASES	AMOUNT	CASES	PERSONS	AMOUNT
CASCADE	331	\$67,641.39	\$204.35	271	\$52,181.37	60	184	\$15,460.02
DEER LODGE	66	\$23,436.80	\$355.10	47	\$15,637.00	19	49	\$7,799.80
FLATHEAD	102	\$10,614.09	\$102.49	05	\$15,060.41	17	35	\$3,553.68
LAKE	17	\$3,496.00	\$205.65	17	\$3,496.00	0	0	\$0.00
LEWIS & CLARK	215	\$45,448.65	\$211.39	193	\$41,064.49	17	51	\$4,384.16
LINCOLN	80	\$16,719.57	\$209.99	64	\$12,321.35	16	29	\$4,398.22
MINERAL	17	\$4,456.70	\$262.16	10	\$2,219.00	7	25	\$2,238.70
MISSOULA	509	\$104,149.98	\$204.62	467	\$91,903.99	42	122	\$12,245.99
PARK	48	\$9,755.00	\$203.23		\$3,400.00	4	10	\$1,266.00
POWELL	26	\$5,731.00	\$220.42		\$4,950.00	3	11	\$881.00
SAVALLI	89	\$15,975.00	\$179.69	60	\$13,338.00	11	24	\$2,637.00
SILVER BOW	527	\$105,439.00	\$200.15	463	\$89,443.00	64	155	\$17,037.00
STATE TOTAL	2,018	\$420,904.18	\$208.57	1,750	\$349,003.40	268	715	\$71,900.58

ONLY STATE ADMINISTERED COUNTIES ARE BEING MONITORED

GR Cases for April



Avg Payment per Case

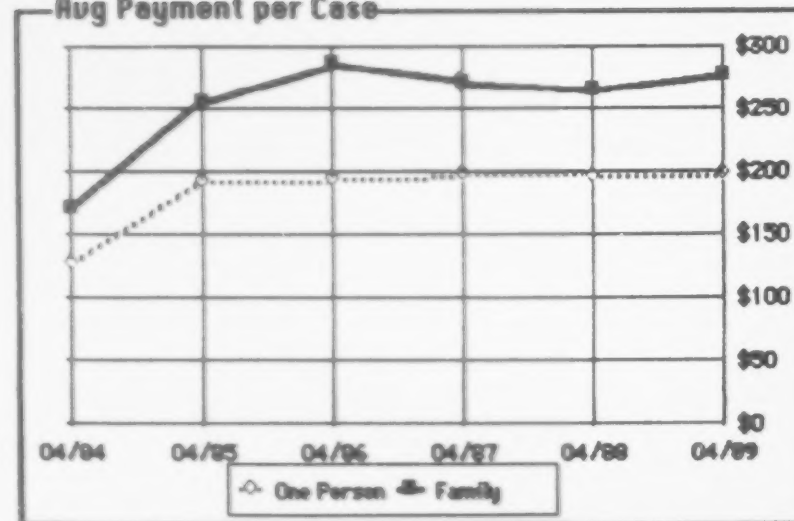


TABLE B EXPENDITURES FOR GENERAL RELIEF ASSISTANCE BY COUNTY FOR
MEDICAL GENERAL RELIEF, BURIALS, TEMPORARY RELIEF, AND INTERSTATE TRANSIENT RELIEF
APRIL, 1989

COUNTY	TOTAL *	GENERAL RELIEF ASSISTANCE	MEDICAL GENERAL RELIEF	BURIAL	TEMPORARY RELIEF	INTERSTATE TRANSIENT RELIEF
CASCADE	\$141,088 54	\$67,641 39	\$69,033 59	\$4,413 56		
DEER LODGE	\$52,003 60	\$23,433 80	\$28,566 80			
FLATHEAD	\$91,626 90	\$18,614 09	\$70,490 04	\$2,522 77		
LAKE	\$34,308 98	\$3,496 00	\$30,812 98			
LEWIS & CLARK	\$89,477 30	\$45,448 65	\$39,296 65	\$2,775 00	\$1,957 00	
LINCOLN	\$37,980 09	\$16,719 57	\$21,268 52			
MINERAL	\$8,718 58	\$4,456 70	\$4,261 88			
MISSOULA	\$282,628 17	\$104,149 98	\$172,804 94	\$4,773 25	\$900 00	\$25 00
PARK	\$17,641 67	\$9,755 00	\$7,886 67			
POWELL	\$7,992 07	\$5,731 00	\$2,261 07			
RAVALLI	\$36,967 65	\$15,975 00	\$20,992 65			\$52 11
SILVER BOW	\$235,525 42	\$105,480 00	\$126,722 99	\$3,322 43		
NO CO BREAKDOWN	\$22,196 65		\$22,196 65			
STATE ADMINISTERED TOTAL	\$1,058,163 62	\$420,904 18	\$616,595 43	\$17,807 01	\$2,857 00	\$77 11
CUSTER						\$115 00
JUDITH BASIN						\$119 00
YELLOWSTONE						\$97 50
COUNTY ADMINISTERED TOTAL						\$331 50
STATE TOTAL	\$1,058,163 62	\$420,904 18	\$616,595 43	\$17,907 01	\$2,857 00	\$408 61

*State total does not include interstate transient relief amounts

General relief assistance, Medical general relief, Temporary relief, and burials are reported and available only for the 12 state administered counties. Interstate transient relief is reported for all Montana counties providing Interstate relief paid through the Department of Social and Rehabilitation Services Payment System. All amounts are derived from SRS payrolls. This means that the date of payment may not coincide with the date of service for burials, interstate transient relief, temporary relief and medical general relief. The expenditures for general relief assistance should closely approximate payments made to clients who received services in the report month.

GENERAL RELIEF ASSISTANCE - Financial assistance for basic necessities to persons ineligible for all other programs including Federally assisted programs.

MEDICAL GENERAL RELIEF - Medical assistance to persons ineligible for all other programs including federally assisted programs.

INTERSTATE TRANSIENT RELIEF - Provision of medical treatment for accidental injuries and/or provision of transportation to state of origin or residence or to another point outside the state for individuals who are not residents of Montana and do not intend to become residents of Montana.

TABLE 9 NUMBER OF HOUSEHOLDS RECEIVING FOOD STAMPS AND VALUE OF FOOD STAMPS ISSUED, BY COUNTY

COUNTY	CASES	RECIPIENTS	PUB ASSIST	APRIL, 1989		VALUE OF FOOD STAMPS	AUG PER CASE	AUG PER RECIPIENT
				NON ASSIST				
Beaverhead	237	605	77	160		\$32,596	\$137.54	\$53.88
Big Horn	676	2,557	272	404		\$123,654	\$182.92	\$48.36
Blaine	289	993	149	140		\$50,287	\$174.00	\$50.64
Broadwater	83	231	28	55		\$11,786	\$142.00	\$51.02
Carbon	188	336	59	129		\$27,284	\$145.13	\$50.90
Carter	21	48	3	18		\$2,873	\$136.81	\$59.85
Cascade	2,222	5,553	870	1,352		\$284,162	\$127.89	\$51.17
Choteau	72	210	18	54		\$9,688	\$134.56	\$46.13
Custer	361	891	128	233		\$43,162	\$119.56	\$48.44
Daniels	19	42	5	14		\$1,524	\$80.21	\$36.29
Dawson	171	505	82	89		\$26,746	\$156.41	\$52.96
Deer Lodge	477	1,162	189	288		\$63,163	\$132.42	\$54.36
Fallon	55	141	16	39		\$7,881	\$143.29	\$55.89
Fergus	178	447	52	126		\$21,516	\$120.88	\$48.13
Flathead	1,575	4,313	571	1,004		\$232,602	\$147.68	\$53.93
Gallatin	782	2,058	279	503		\$105,982	\$135.53	\$51.50
Garfield	12	31	5	7		\$1,530	\$127.50	\$49.35
Glacier	831	2,933	381	450		\$153,050	\$184.18	\$52.18
Golden Valley	9	23	1	8		\$1,460	\$162.22	\$63.48
Granite	78	218	22	56		\$10,837	\$138.94	\$49.71
Hill	616	1,818	270	346		\$86,657	\$140.68	\$47.67
Jefferson	108	279	36	72		\$14,006	\$129.69	\$50.20
Judith Basin	30	80	9	21		\$4,023	\$134.10	\$50.29
Lake	564	1,752	298	266		\$99,150	\$175.80	\$56.59
Lewis & Clark	1,334	3,026	496	838		\$168,510	\$126.32	\$55.69
Liberty	13	42	3	10		\$1,495	\$115.00	\$35.60
Lincoln	596	1,610	224	372		\$91,819	\$154.06	\$57.03
Madison	80	209	30	50		\$10,910	\$136.38	\$52.20
McCone	17	52	7	10		\$2,460	\$144.71	\$47.31
Meagher	36	98	12	24		\$4,966	\$137.94	\$50.67
Mineral	113	267	47	66		\$15,432	\$136.57	\$57.80
Missoula	2,491	5,872	971	1,520		\$349,541	\$140.32	\$59.53
Musselshell	89	223	23	66		\$11,241	\$126.30	\$50.41
Park	431	940	250	181		\$51,812	\$120.21	\$55.12
Petroleum	0	0	0	0		\$0		
Phillips	143	362	36	107		\$18,217	\$127.39	\$50.32
Pondera	185	580	68	117		\$31,481	\$170.17	\$54.28
Powder River	11	20	2	9		\$1,204	\$109.45	\$60.20
Powell	141	351	47	94		\$18,197	\$129.06	\$51.84
Prairie	17	31	2	15		\$1,476	\$86.82	\$47.61
Ravalli	582	1,556	220	362		\$97,624	\$167.74	\$62.74
Richland	308	822	95	213		\$42,033	\$136.47	\$51.14
Roosevelt	437	1,484	225	212		\$77,609	\$177.59	\$52.30
Rosebud	370	1,395	169	201		\$69,704	\$188.39	\$49.97

TABLE 9 NUMBER OF HOUSEHOLDS RECEIVING FOOD STAMPS AND VALUE OF FOOD STAMPS ISSUED, BY COUNTY

COUNTY	CASES	RECIPIENTS	PUB ASSIST	NON ASSIST	VALUE OF FOOD STAMPS	APRIL, 1989	
						AVG PER CASE	AVG PER RECIPIENT
Sanders	226	639	91	105	\$34,896	\$154.41	\$154.61
Sheridan	77	149	14	63	\$6,346	\$83.91	\$45.95
Silverbow	1,558	3,541	573	980	\$129,145	\$127.18	\$55.96
Stillwater	105	289	35	70	\$15,241	\$145.15	\$52.74
Sweet Grass	35	111	14	22	\$5,931	\$169.45	\$53.43
Teton	38	170	16	72	\$2,720	\$99.13	\$50.42
Toole	108	244	20	80	\$12,416	\$114.96	\$50.39
Treasure	15	36	7	12	\$1,899	\$126.60	\$52.75
Valley	251	702	87	164	\$25,120	\$129.92	\$50.03
Wheatland	41	112	15	26	\$6,137	\$150.95	\$55.26
Wibaux	25	58	2	23	\$2,972	\$119.16	\$51.36
Yellowstone	2,480	6,567	1,041	1,412	\$310,251	\$141.23	\$53.34
STATE TOTAL	22,057	58,987	8,689	12,348	\$3,159,096	\$143.26	\$53.57

The definition of public assistance households has changed from cases in which all members are receiving income from AFDC, SSI, or general relief assistance to any case in which at least one member is receiving income from AFDC. The transition will be gradual, as categories for each case will be changed when the case is worked. No figures reported for Beaulieu county.

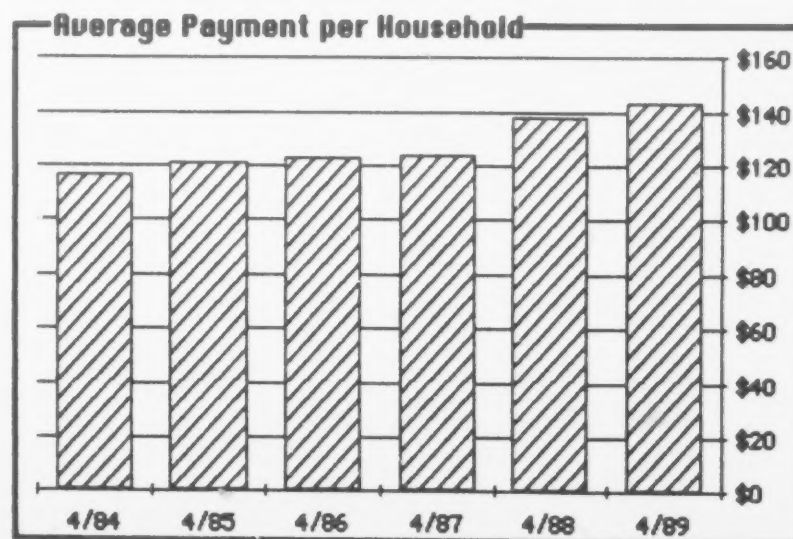
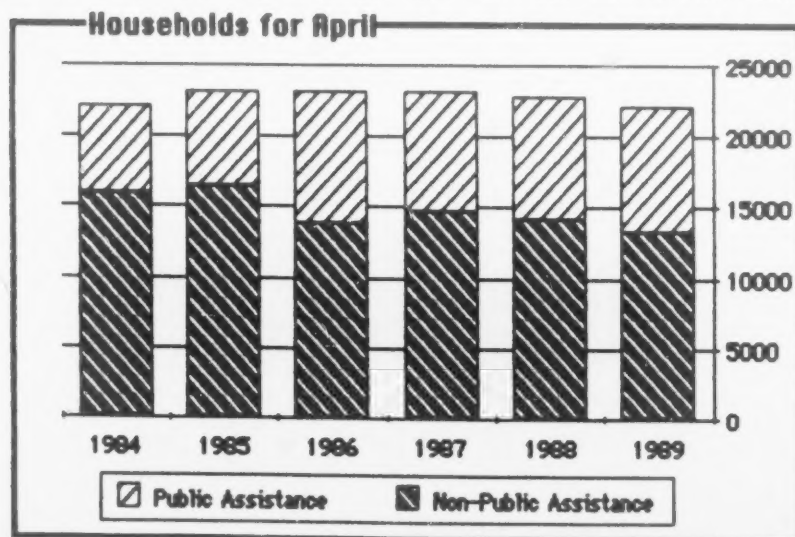


TABLE 10. LOW INCOME ENERGY ASSISTANCE, BY COUNTY

OCTOBER 1, 1988 THROUGH APRIL 30, 1989

COUNTY	HEAT ASSIST CASES	HEAT ASSIST RECIPIENTS	HANDICAPPED CASES	SENIOR CIT. CASES	HEAT ASSIST PAYMENTS	HEAT ASSIST OBLIGATIONS
BEAVERHEAD.....	198	479	37	46	\$71,178.00	\$72,477.00
BIG HORN.....	569	2,012	75	129	\$185,738.00	\$185,738.00
BLAINE.....	142	354	33	40	\$37,916.00	\$37,955.00
BROADWATER.....	131	338	21	37	\$53,931.00	\$57,224.00
CARBON.....	161	388	44	65	\$37,844.00	\$37,844.00
CARTER.....	29	63	4	14	\$8,457.00	\$8,709.00
CASCADE.....	1,518	3,680	339	308	\$328,021.00	\$338,711.00
CHOUTEAU.....	85	208	11	29	\$23,852.00	\$23,852.00
CUSTER.....	286	769	54	83	\$82,116.00	\$85,195.00
DANIELS.....	24	53	3	11	\$7,939.00	\$7,939.00
DAWSON.....	205	600	38	41	\$56,464.00	\$59,416.00
DEER LODGE.....	354	880	85	67	\$95,116.00	\$95,388.00
FALLON.....	52	138	8	17	\$14,660.00	\$14,975.00
FERGUS.....	238	571	57	90	\$56,610.00	\$57,532.00
FLATHEAD.....	1,589	4,331	433	325	\$494,652.00	\$499,288.00
GALLATIN.....	850	2,353	169	143	\$242,377.00	\$256,566.00
GARFIELD.....	16	41	4	7	\$5,029.00	\$5,290.00
GLACIER.....	129	316	24	43	\$35,044.00	\$35,162.00
GOLDEN VALLEY..	22	49	3	9	\$7,424.00	\$7,424.00
GRANITE.....	81	208	17	26	\$25,841.00	\$25,905.00
HILL.....	469	1,295	114	81	\$107,839.00	\$109,798.00
JEFFERSON.....	124	296	24	37	\$33,595.00	\$36,352.00
JUDITH BASIN...	43	106	5	12	\$16,280.00	\$16,453.00
LAKE.....	633	1,707	174	178	\$254,261.00	\$255,770.00
LEWIS & CLARK..	953	2,392	188	118	\$253,700.00	\$256,329.00
LIBERTY.....	14	39	2	5	\$3,799.00	\$3,799.00
LINCOLN.....	738	1,803	154	176	\$267,035.00	\$268,996.00
MADISON.....	118	249	35	53	\$47,077.00	\$47,187.00
MCCONE.....	37	87	10	18	\$14,333.00	\$14,632.00
MEAGHER.....	62	132	22	27	\$18,783.00	\$22,180.00
MINERAL.....	171	400	62	50	\$73,502.00	\$73,951.00
MISSOULA.....	3,068	8,100	496	392	\$921,109.00	\$939,635.00
MUSSELSHELL....	138	339	33	48	\$44,462.00	\$44,713.00
PARK.....	437	996	126	124	\$110,628.00	\$117,371.00
PETROLEUM.....	9	18	2	5	\$3,403.00	\$3,403.00
PHILLIPS.....	111	268	41	48	\$33,511.00	\$33,511.00
PONDERA.....	146	378	25	55	\$38,330.00	\$38,630.00
POWDER RIVER...	22	61	7	11	\$6,763.00	\$6,763.00
POWELL.....	147	354	44	36	\$41,098.00	\$41,130.00
PRAIRIE.....	46	81	6	32	\$12,049.00	\$12,052.00
RAVALLI.....	983	2,753	263	249	\$215,090.00	\$345,619.00
RICHLAND.....	205	565	29	60	\$58,913.00	\$61,022.00
ROOSEVELT.....	86	222	15	29	\$25,847.00	\$27,233.00
ROSEBUD.....	81	226	12	19	\$23,793.00	\$24,950.00

TABLE 10. LOW INCOME ENERGY ASSISTANCE, BY COUNTY

OCTOBER 1, 1988 THROUGH APRIL 30, 1989

COUNTY	HEAT ASSIST CASES	HEAT ASSIST RECIPIENTS	HANDICAPPED CASES	SENIOR CIT. CASES	HEAT ASSIST PAYMENTS	HEAT ASSIST OBLIGATIONS
SANDERS.....	326	806	67	105	\$132,664.00	\$133,563.00
SHERIDAN.....	84	175	11	30	\$30,371.00	\$30,371.00
SILVER BOW....	1,740	4,092	279	323	\$409,957.00	\$412,265.00
STILLWATER....	91	239	14	32	\$22,593.00	\$22,593.00
SWEET GRASS....	36	84	12	23	\$6,071.00	\$6,071.00
TETON.....	153	354	55	65	\$39,305.00	\$39,380.00
TOOLE.....	129	308	32	34	\$33,389.00	\$33,566.00
TREASURE.....	20	45	3	9	\$6,696.00	\$6,696.00
VALLEY.....	160	367	38	66	\$48,175.00	\$49,341.00
WHEATLAND.....	56	143	15	22	\$11,901.00	\$11,953.00
WIBAUX.....	26	65	10	14	\$6,734.00	\$6,734.00
YELLOWSTONE....	2,012	5,647	322	396	\$543,202.00	\$543,484.00
STATE TOTAL....	20,353	53,023	4,206	4,512	\$6,035,523.00*	\$6,010,086.00

HANDICAPPED CASES: THOSE CASES WITH AT LEAST ONE HANDICAPPED PERSON IN THE HOUSEHOLD.

SENIOR CIT. CASES: THOSE CASES WITH AT LEAST ONE PERSON WHO IS OVER 59 YEARS OF AGE IN THE HOUSEHOLD.

HEAT ASSISTANCE PAYMENTS: HEAT ASSISTANCE DOLLARS SPENT DURING REPORT PERIOD.

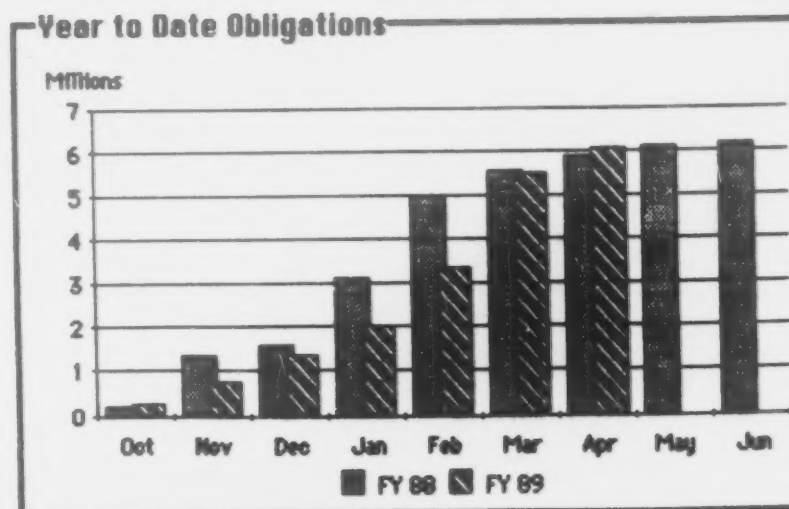
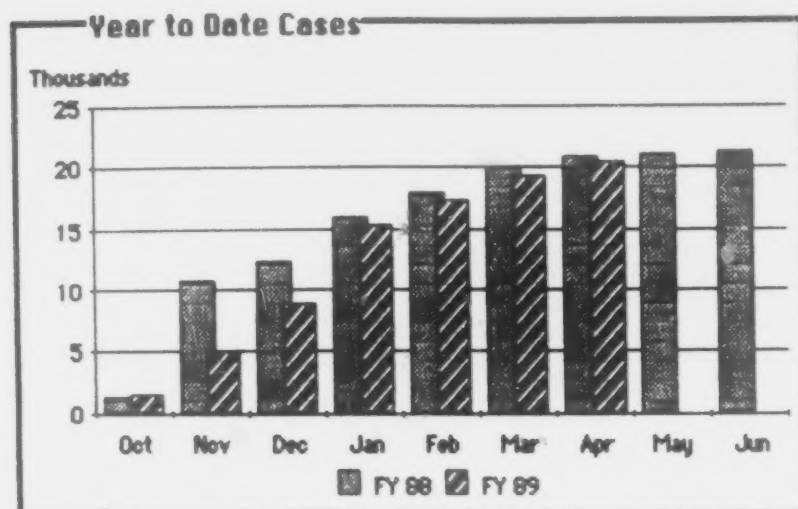
HEAT ASSISTANCE OBLIGATIONS: THE TOTAL HEAT ASSISTANCE DOLLARS OBLIGATED FOR CURRENT CASES.

* THE STATE TOTAL HEAT ASSISTANCE PAYMENTS FIGURE HAS BEEN ADJUSTED TO INCLUDE CHECK CANCELLATIONS, CURRENT HEATING SEASON VENDOR RETURNS, COLLECTIONS, AND SPECIAL CHECKS WRITTEN OUTSIDE THE COMPUTERIZED LIEAP PAYMENT SYSTEM. THE COUNTY LEVEL HEAT ASSISTANCE PAYMENTS ARE DERIVED SOLELY FROM CHECKS WRITTEN THROUGH THE COMPUTERIZED LIEAP SYSTEM.

LOW INCOME ENERGY ASSISTANCE

FIGURE 4

APRIL, 1989



STATE OF MONTANA
SOCIAL & REHABILITATION SERVICES
P. O. BOX 4210
HELENA, MT 59604

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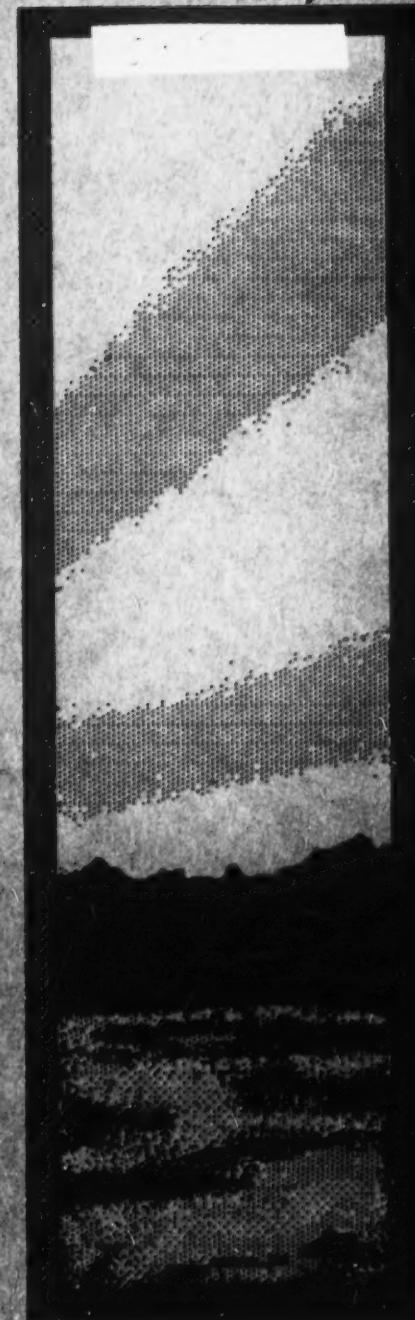
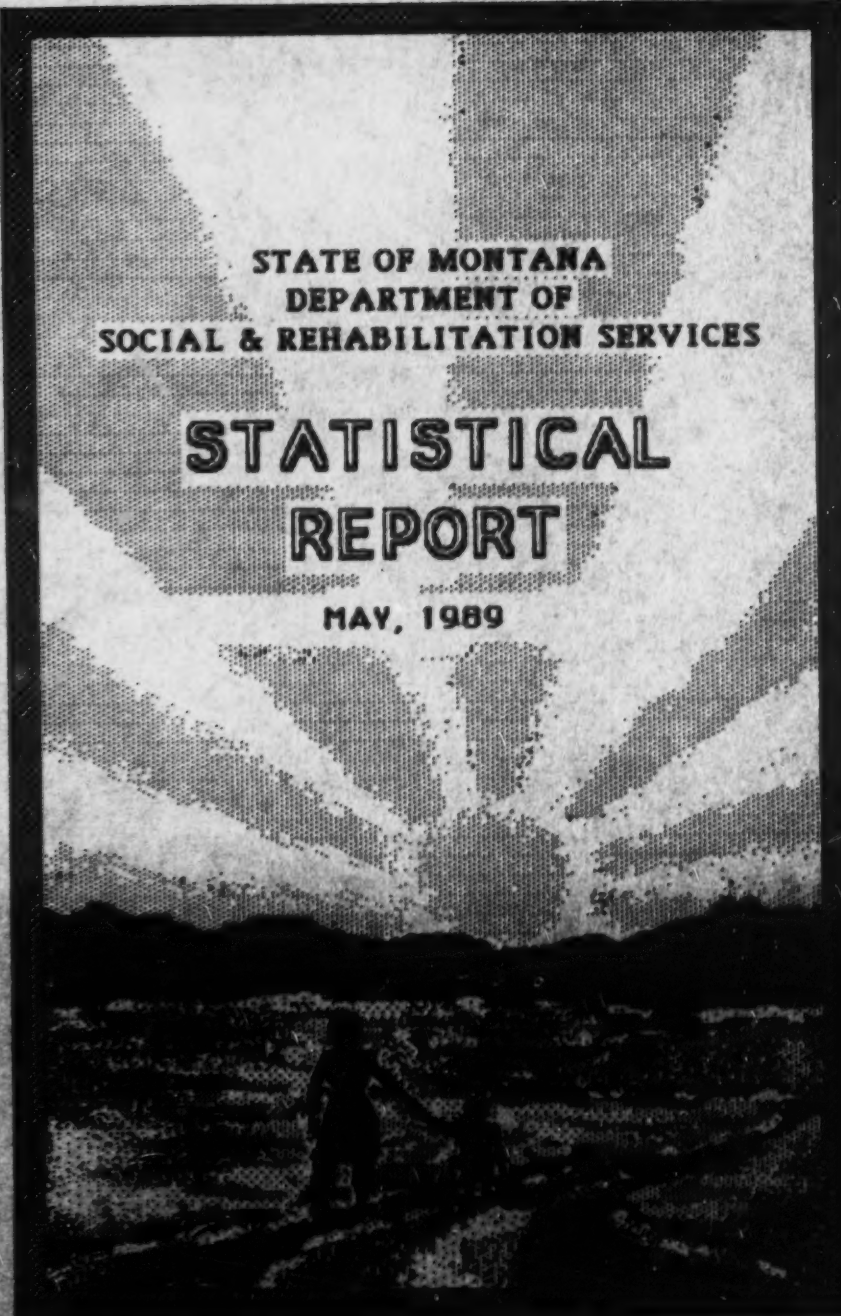
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MAY, 1989

STATE OF MONTANA
DEPARTMENT OF
SOCIAL & REHABILITATION SERVICES

STATISTICAL REPORT

MAY, 1989



DIRECTOR.....JULIA E. ROBINSON

DEPUTY DIRECTOR.....VACANT

DIVISION ADMINISTRATORS

AUDIT & PROGRAM COMPLIANCE.....Erich Merdinger
(Acting)

CENTRALIZED SERVICES.....Lee J. Tickell
(Acting)

DEVELOPMENTAL DISABILITIES.....Dennis M. Taylor

ECONOMIC ASSISTANCE.....John Donwen
(Acting)

REHABILITATIVE SERVICES/VISUAL SERVICES.....Margaret A. Bullock



MONTANA DEPARTMENT OF SOCIAL AND REHABILITATION SERVICES

• PO BOX 4210

• HELENA MT 59604

• (406) 444-5622

EXPLANATION OF PROGRAMS

AID TO FAMILIES WITH DEPENDENT CHILDREN (AFDC)*: Monthly grants to provide day-to-day requirements of low income children in need because of the absence, incapacitation, or unemployment of a parent.

FOOD STAMPS CASES: This program supplements the food costs of low income households with food stamps that are redeemable for groceries. This data is reported by household (case), recipient, and amount. There are two kinds of assistance: Public Assistance--Food stamp households in which at least one member receives income from AFDC. Non-Assistance--Food stamp households in which no members receive income from AFDC.

GENERAL RELIEF*: Financial and medical assistance to those persons ineligible for all other programs including Federally assisted programs.

TEMPORARY RELIEF*: Provision of food and temporary lodging for individuals who are not residents of Montana and do not intend to become residents of Montana.

INTERSTATE TRANSIENT RELIEF*: Provision of medical treatment for accidental injuries and/or provision of transportation to state of origin or residence or to another point outside this state for individuals who are not residents of Montana and do not intend to become residents of Montana.

BURIALS*: Burial expenses for deceased indigents.

LOW INCOME ENERGY ASSISTANCE: Direct payment to fuel vendors for heating on behalf of low income families and senior citizens. The heating season spans from October 1 through April 30.

MEDICAL ASSISTANCE (MEDICAID)*: Payment of medical costs for AFDC and SSI individuals and families, and for others who qualify. This is a federally assisted program. Each person is counted as a case.

VISUAL SERVICES: Evaluation, counseling, training, medical treatment, orientation and mobility services, and special low-vision aides to assist the visually impaired become as independent as possible.

VOCATIONAL REHABILITATION: Evaluation, counseling, training, and medical treatment of people 16 years of age and older to assist entry or re-entry into the job market.

WEATHERIZATION: Services to insulate and make weather-tight the homes of low income families and individuals.

WIN: The WIN program is a bi-agency effort between the Department of Social and Rehabilitation Services and the Department of Labor and Industry to reduce welfare dependency by arranging for and providing supportive services that assist AFDC clients in employment.

*Cases, recipients, and payments are derived from agency payrolls.

PART 1

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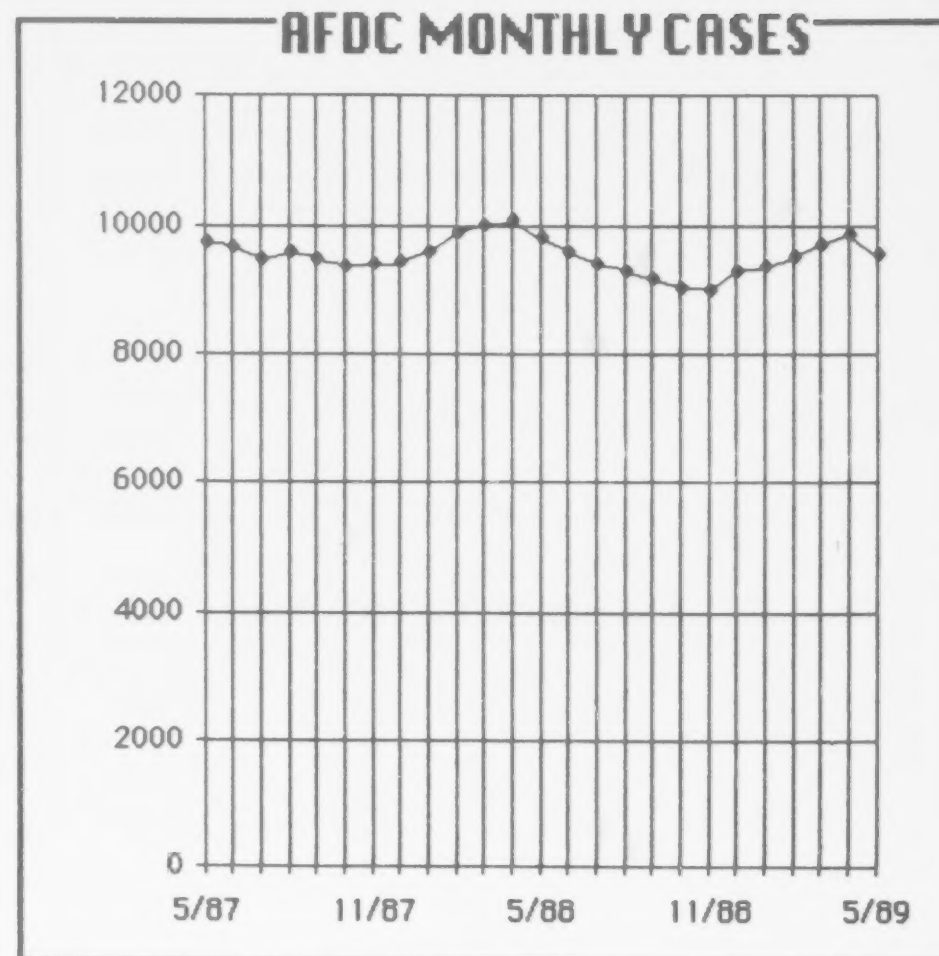
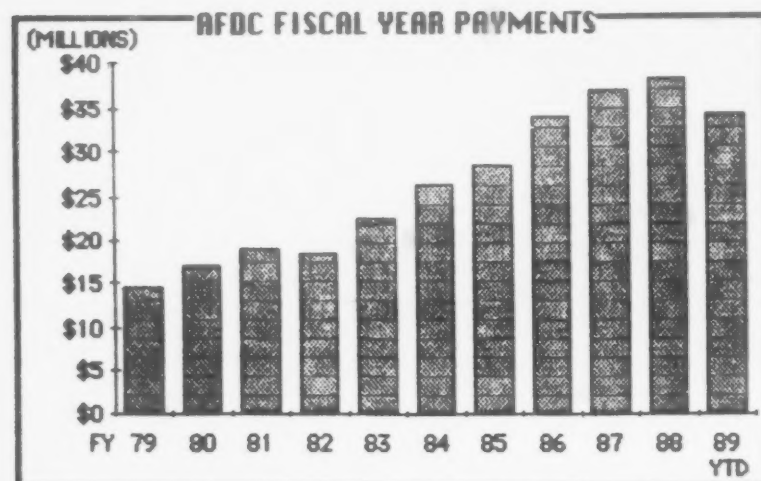
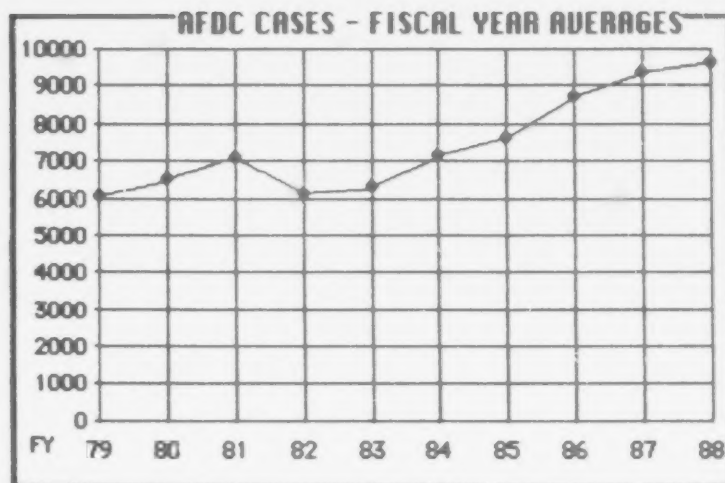
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PREPARED BY:
MANAGEMENT OPERATIONS BUREAU
ECONOMIC ASSISTANCE DIVISION

AID TO FAMILIES WITH DEPENDENT CHILDREN

FIGURE 1

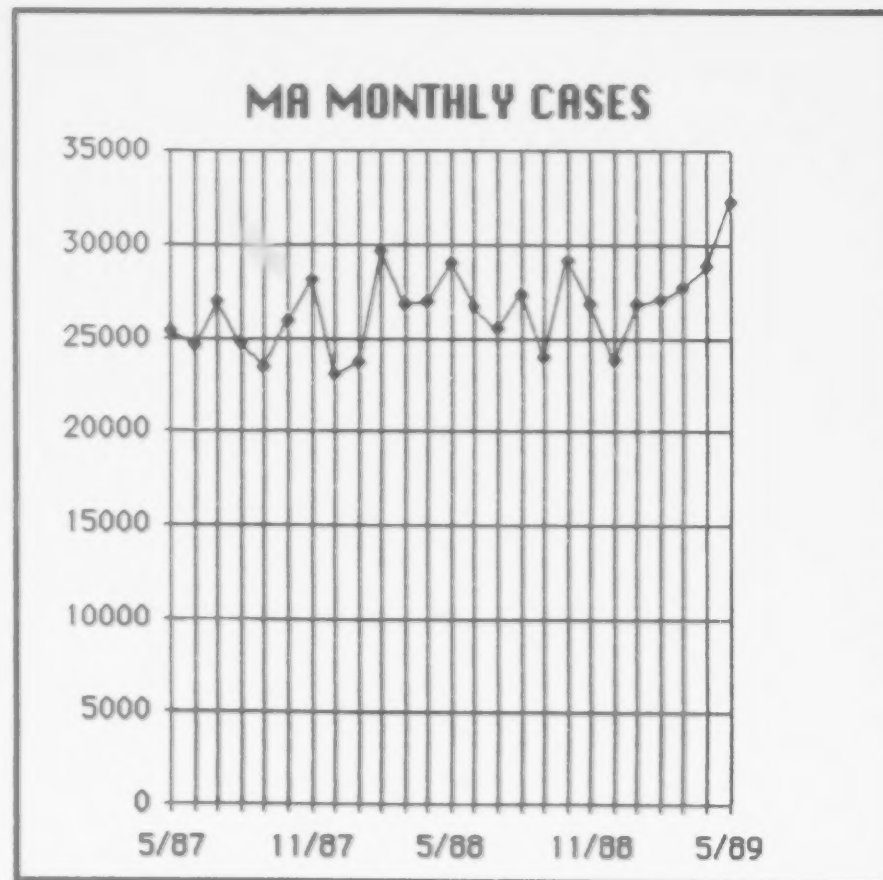
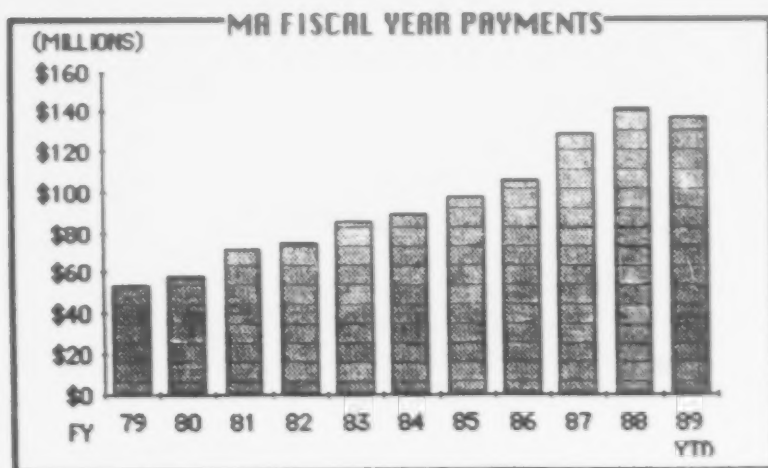
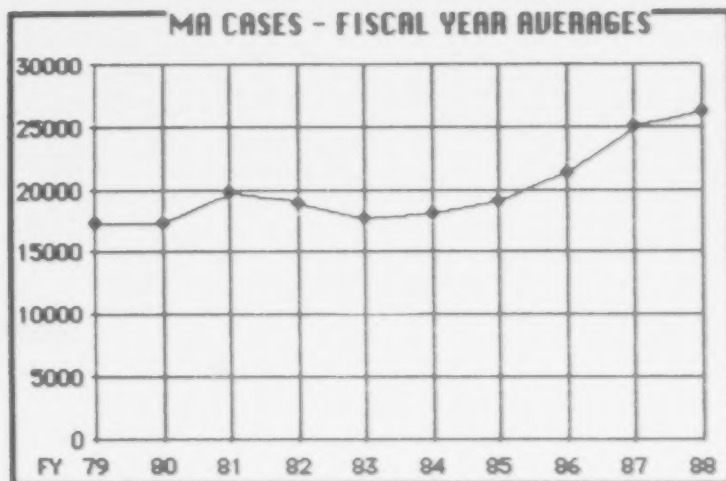
MAY, 1989



MEDICAL ASSISTANCE

FIGURE 2

MAY, 1989



CASES FOR 5/89 INCLUDE 1,921 CASES THAT WERE RE-RUN TO INCLUDE ADJUSTMENTS

FOOD STAMPS

MAY, 1989

FIGURE 3

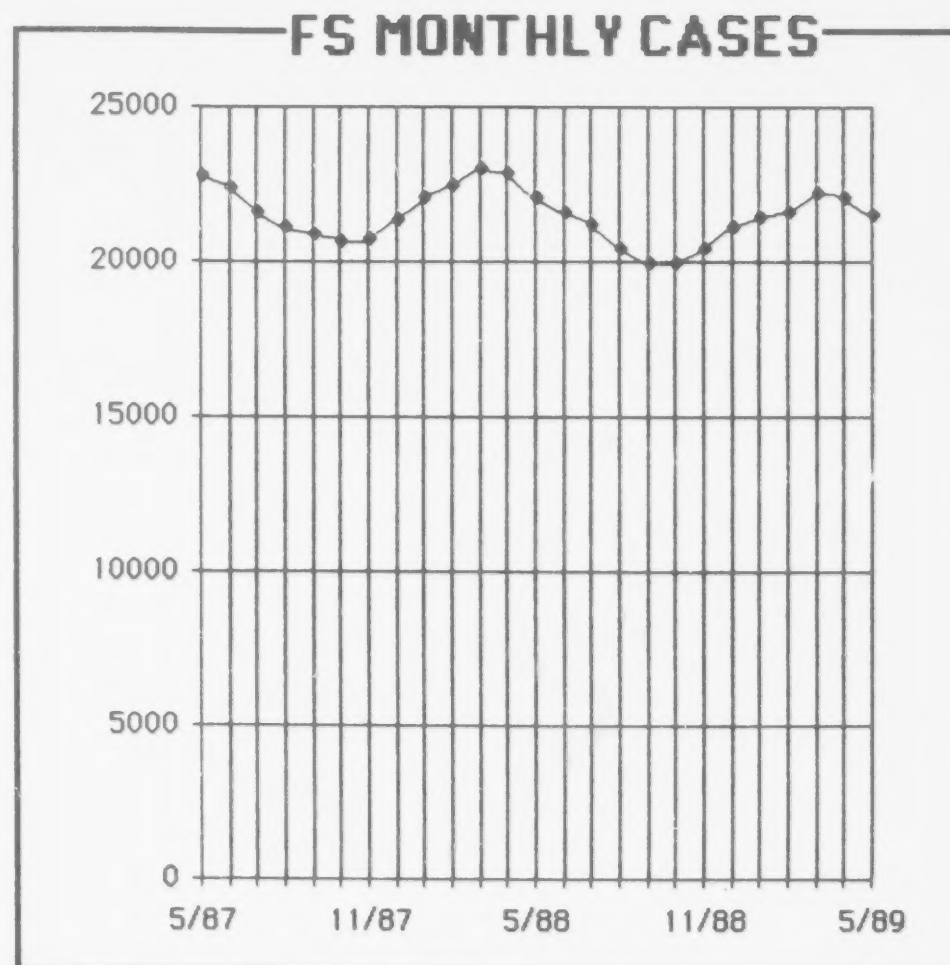
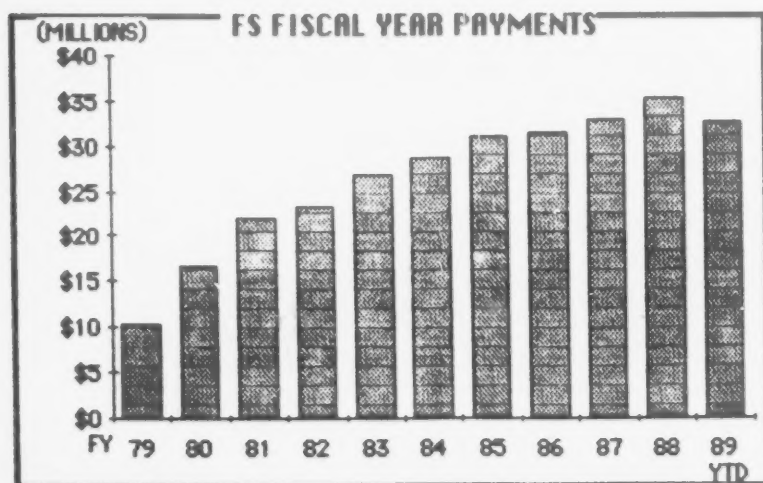
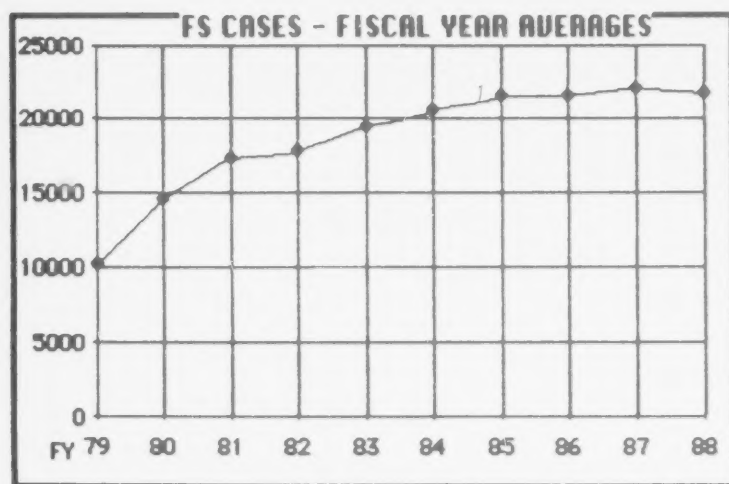


TABLE 1 Summary of Public Assistance and Medical Care

MAY, 1989

OBLIGATIONS INCURRED	MAY 1989	APRIL 1989	MAY 1988	PERCENT OF CHANGE FROM 4/89 5/88	
All Public Assistance	\$21,721,226	\$21,167,100	\$20,107,853	2.6%	8.0%
AFDC	\$3,126,373	\$3,273,807	\$3,212,466	-4.5%	-2.7%
Regular AFDC	\$2,682,973	\$2,783,940	\$2,730,406	-3.6%	-1.7%
AFDC Unemployed Parent	\$443,400	\$489,867	\$482,060	-9.5%	-8.0%
Medicaid	\$14,569,159 **	\$13,675,144 **	\$13,075,345 **	6.5%	11.4%
Food Stamps	\$2,999,504	\$3,159,986	\$3,018,414	-5.1%	-0.6%
General Relief*					
Medical	\$639,878	\$616,595	\$381,377	3.8%	67.8%
Financial	\$371,669	\$420,904	\$402,916	-11.7%	-7.8%
Temporary Relief	\$4,180	\$2,857	\$5,329		
Burials	\$10,463	\$17,807	\$12,006	-41.2%	-12.9%
NUMBER OF CASES					
AFDC Families	9,533	9,843	9,783	-3.1%	-2.6%
Regular AFDC Families	8,448	8,669	8,624	-2.5%	-2.0%
AFDC Unemployed Parent Families	1,085	1,174	1,159	-7.6%	-6.4%
Medicaid	32,156	28,802	28,978	11.6%	11.0%
Food Stamp Households	21,486	22,057	22,044	-2.6%	-2.5%
General Relief-Financial*	1,792	2,018	1,954	-11.2%	-8.3%
AVERAGE PAYMENTS					
AFDC Families	\$327.95	\$332.60	\$328.37	-1.4%	-0.1%
Regular AFDC Families	\$317.59	\$321.14	\$316.61	-1.1%	0.3%
AFDC Unemployed Parent Families	\$408.66	\$417.26	\$415.93	-2.1%	-1.7%
Medicaid	\$453.08	\$474.80	\$451.22	-4.6%	0.4%
Food Stamp Households	\$139.60	\$143.26	\$136.93	-2.6%	2.0%
General Relief-Financial*	\$207.40	\$208.57	\$206.20	-0.6%	0.6%
YEAR-TO-DATE PAYMENTS					
AFDC	\$34,257,869	\$31,131,496	\$35,188,227	10.0%	-2.6%
Regular AFDC	\$29,560,648	\$26,877,675	\$30,129,527	10.0%	-1.9%
AFDC Unemployed Parent	\$4,697,221	\$4,253,821	\$5,058,700	10.4%	-7.1%
Medicaid	\$137,124,069	\$122,554,910	\$126,616,592	11.9%	8.3%
Food Stamps	\$32,447,758	\$29,448,254	\$32,231,390	10.2%	0.7%
General Relief*					
Medical	\$5,246,626	\$4,606,748	\$4,084,009	13.9%	28.5%
Financial	\$4,366,841	\$3,995,172	\$4,229,662	9.3%	3.2%

*Burials, Temporary Relief, and General Relief figures are for State Administered counties only.

**May 1989 Medicaid figures are based on 5 weekly payrolls April 1989 and May 1988 are based on 4 weekly payrolls

TABLE 2. AID TO FAMILIES WITH DEPENDENT CHILDREN, BY
UNEMPLOYED PARENT AND REGULAR CASES

MAY , 1989

COUNTY	TOTAL				REGULAR				UNEMPLOYED PARENT			
	CASES	ADULTS	KIDS	AMOUNT	CASES	ADULTS	KIDS	AMOUNT	CASES	ADULTS	KIDS	AMOUNT
BEAVERHEAD.....	79	91	151	\$25,811.00	71	75	137	\$22,925.00	8	16	14	\$2,886.00
BIG HORN.....	357	290	661	\$103,704.00	352	280	648	\$101,552.00	5	10	13	\$2,152.00
BLAINE.....	202	194	390	\$63,460.00	188	167	349	\$57,936.00	14	27	41	\$5,524.00
BROADWATER.....	31	32	61	\$8,766.00	29	28	55	\$8,011.00	2	4	6	\$755.00
CARBON.....	60	71	137	\$19,139.00	49	50	100	\$14,680.00	11	21	37	\$4,459.00
CARTER.....	4	4	7	\$1,244.00	4	4	7	\$1,244.00	0	0	0	\$0.00
CASCADE.....	956	1,030	1,818	\$314,538.00	845	814	1,503	\$267,743.00	111	216	315	\$46,795.00
CHOUTEAU.....	16	15	25	\$4,542.00	15	13	22	\$4,098.00	1	2	3	\$444.00
CUSTER.....	131	152	239	\$41,712.00	106	106	177	\$31,202.00	25	46	62	\$10,510.00
DANIELS.....	4	4	7	\$1,305.00	4	4	7	\$1,305.00	0	0	0	\$0.00
DAWSON.....	86	110	175	\$30,405.00	60	60	107	\$19,962.00	26	50	68	\$10,443.00
DEER LODGE.....	210	255	382	\$70,049.00	165	169	290	\$53,425.00	45	86	92	\$16,624.00
FALLON.....	16	20	31	\$5,851.00	13	14	26	\$4,741.00	3	6	5	\$1,110.00
FERGUS.....	57	64	102	\$15,631.00	48	47	80	\$13,316.00	9	17	22	\$2,315.00
FLATHEAD.....	602	652	1,132	\$198,565.32	529	512	958	\$168,647.32	73	140	174	\$29,918.00
GALLATIN.....	302	318	528	\$93,457.89	283	284	484	\$87,443.89	19	34	44	\$6,014.00
GARFIELD.....	6	6	10	\$1,362.00	6	6	10	\$1,362.00	0	0	0	\$0.00
GLACIER.....	486	438	934	\$151,137.00	472	413	893	\$145,524.00	14	25	41	\$5,613.00
GOLDEN VALLEY..	3	2	6	\$647.00	3	2	6	\$647.00	0	0	0	\$0.00
GRANITE.....	25	29	49	\$7,399.00	18	15	34	\$5,772.00	7	14	15	\$1,627.00
HILL.....	343	345	682	\$115,859.00	317	294	608	\$103,935.00	26	51	74	\$11,924.00
JEFFERSON.....	38	44	69	\$12,150.00	31	31	54	\$9,611.00	7	13	15	\$2,539.00
JUDITH BASIN...	4	5	8	\$1,512.00	3	3	5	\$1,005.00	1	2	3	\$507.00
LAKE.....	361	390	713	\$122,240.00	326	320	625	\$108,292.00	35	70	88	\$13,948.00
LEWIS & CLARK..	506	555	929	\$162,791.00	446	438	782	\$137,663.00	60	117	147	\$25,128.00
LIBERTY.....	4	4	6	\$854.00	4	4	6	\$854.00	0	0	0	\$0.00
LINCOLN.....	226	277	443	\$78,389.00	179	185	326	\$59,567.00	47	92	117	\$18,822.00
MADISON.....	29	35	62	\$9,736.00	23	23	43	\$7,548.00	6	12	19	\$2,188.00
MCCONE.....	7	9	17	\$2,275.00	5	5	10	\$1,354.00	2	4	7	\$921.00
MEAGHER.....	13	13	19	\$3,512.00	13	13	19	\$3,512.00	0	0	0	\$0.00
MINERAL.....	43	48	72	\$13,651.00	39	40	65	\$11,993.00	4	8	7	\$1,658.00
MISSOULA.....	1,029	1,129	1,894	\$345,128.00	913	906	1,617	\$296,279.00	116	223	277	\$48,849.00
MUSSELSHELL....	23	26	52	\$7,971.00	19	18	41	\$6,112.00	4	8	11	\$1,859.00
PARK.....	129	153	245	\$44,050.00	109	113	196	\$35,647.00	20	40	49	\$8,403.00
PHILLIPS.....	49	49	91	\$14,765.00	46	44	83	\$13,393.00	3	5	8	\$1,372.00
PONDERA.....	84	76	169	\$25,839.00	79	67	153	\$23,699.00	5	9	16	\$2,140.00
POWDER RIVER...	3	4	4	\$961.00	2	2	2	\$572.00	1	2	2	\$389.00
POWELL.....	53	53	104	\$16,936.00	48	44	88	\$14,816.00	5	9	16	\$2,120.00
PRAIRIE.....	1	2	3	\$507.00	0	0	0	\$0.00	1	2	3	\$507.00
RAVALLI.....	239	281	465	\$82,517.00	195	194	366	\$63,948.00	44	87	99	\$18,569.00
RICHLAND.....	111	127	208	\$35,876.00	97	100	172	\$29,807.00	14	27	36	\$6,069.00
ROOSEVELT.....	293	278	593	\$96,481.00	285	262	563	\$92,956.00	8	16	30	\$3,525.00
ROSEBUD.....	238	224	477	\$72,822.00	208	166	380	\$58,801.00	30	58	97	\$14,021.00

TABLE 2. AID TO FAMILIES WITH DEPENDENT CHILDREN, BY
UNEMPLOYED PARENT AND REGULAR CASES

MAY, 1989

COUNTY	TOTAL				REGULAR				UNEMPLOYED PARENT			
	CASES	ADULTS	KIDS	AMOUNT	CASES	ADULTS	KIDS	AMOUNT	CASES	ADULTS	KIDS	AMOUNT
SANDERS.....	93	108	180	\$31,576.00	77	77	141	\$24,416.00	16	31	39	\$7,160.00
SHERIDAN.....	14	14	20	\$4,695.00	14	14	20	\$4,524.00	0	0	0	\$171.00
SILVER BOW....	580	701	1,108	\$194,115.00	452	450	822	\$146,651.00	128	251	286	\$47,464.00
STILLWATER....	34	38	70	\$12,001.00	29	29	53	\$9,952.00	5	9	17	\$2,049.00
SWEET GRASS....	14	17	26	\$4,049.00	11	11	16	\$3,151.00	3	6	10	\$898.00
TETON.....	19	18	37	\$4,822.00	18	16	34	\$4,315.00	1	2	3	\$507.00
TOOLE.....	30	32	47	\$9,023.00	24	20	34	\$6,493.00	6	12	13	\$2,530.00
TREASURE.....	3	3	7	\$956.00	3	3	7	\$956.00	0	0	0	\$0.00
VALLEY.....	102	109	201	\$32,280.00	92	90	174	\$28,059.00	10	19	27	\$4,221.00
WHEATLAND.....	19	22	34	\$5,558.00	17	18	28	\$4,617.00	2	4	6	\$941.00
WIBAUX.....	8	7	13	\$2,265.00	8	7	13	\$2,265.00	0	0	0	\$0.00
YELLOWSTONE....	1,158	1,226	2,216	\$399,485.60	1,056	1,025	1,964	\$354,673.60	102	201	252	\$44,812.00
STATE TOTAL....	9,533	10,199	18,129	\$3,126,372.81	8,448	8,095	15,403	\$2,682,972.81	1,085	2,104	2,726	\$443,400.00
NO FIGURES REPORTED FOR PETROLEUM COUNTY.												

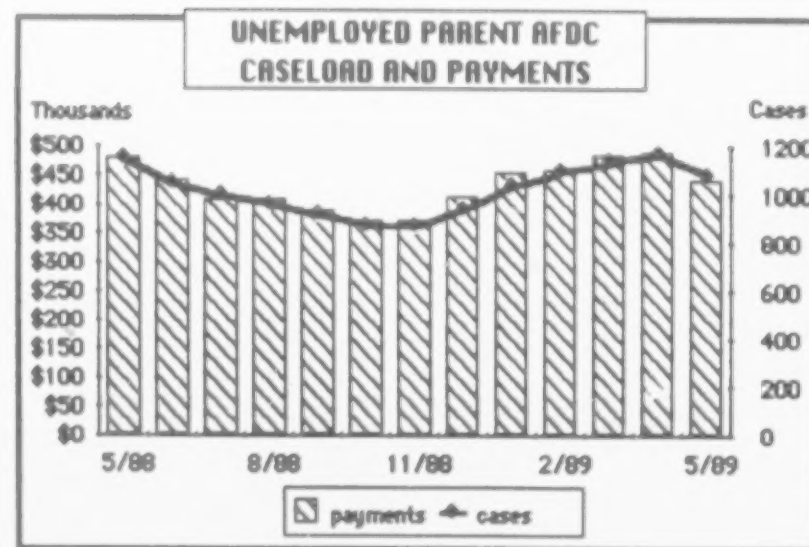
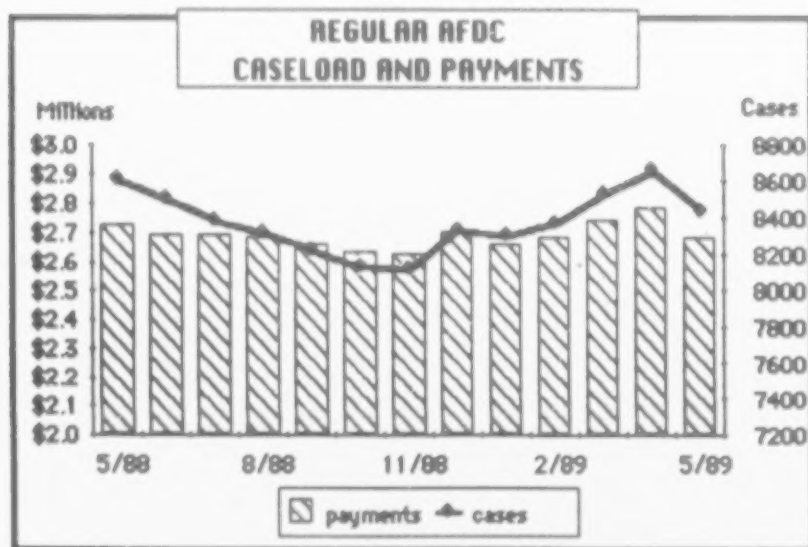


TABLE 3. AID TO FAMILIES WITH DEPENDENT CHILDREN, BY COUNTY
COMPARED WITH THE SAME MONTH LAST YEAR AND FIVE YEARS AGO

MAY , 1989

COUNTY	CURRENT CASES	CURRENT RECIPIENTS	CURRENT AMOUNT	CURRENT AVG/CASE	LAST YEAR CASES	LAST YEAR AVG/CASE	FIVE YEARS AGO CASES	FIVE YRS AGO AVG/CASE
SANDERS.....	93	288	31,576.00	339.53	97	335.58	79	306.09
SHERIDAN.....	14	34	4,695.00	335.36	19	302.42	19	285.00
SILVER BOW....	580	1,809	194,115.00	334.68	646	337.26	504	302.05
STILLWATER....	34	108	12,001.00	352.97	31	341.77	22	348.59
SWEET GRASS...	14	43	4,049.00	289.21	17	324.24	11	314.82
TETON.....	19	55	4,822.00	253.79	31	285.39	31	272.84
TOOLE.....	30	79	9,023.00	300.77	32	317.16	28	311.43
TREASURE.....	3	10	956.00	318.67	1	286.00	5	256.80
VALLEY.....	102	310	32,280.00	316.47	107	322.10	72	292.13
WHEATLAND.....	19	56	5,558.00	292.53	15	285.80	14	249.93
WIBAUX.....	8	20	2,265.00	283.13	7	287.29	15	240.53
YELLOWSTONE....	1,158	3,442	399,485.60	344.98	1,115	340.89	848	309.86
STATE TOTAL....	9,533	28,328	3,126,372.81	327.95	9,783	328.37	7,398	303.41

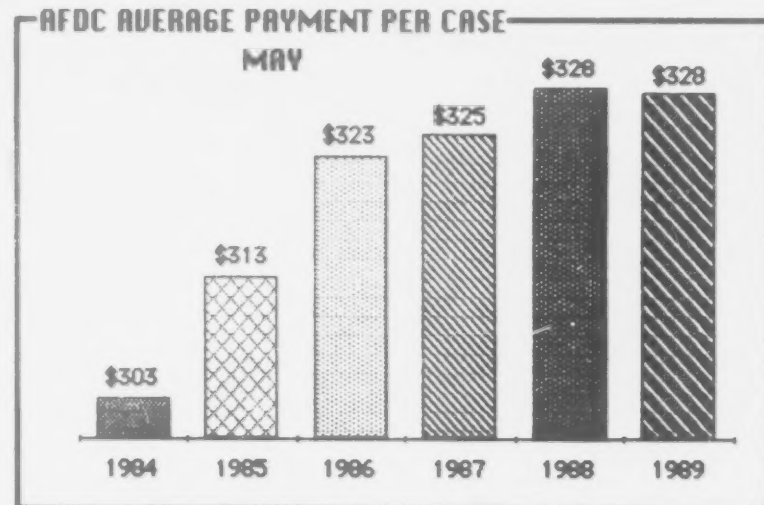
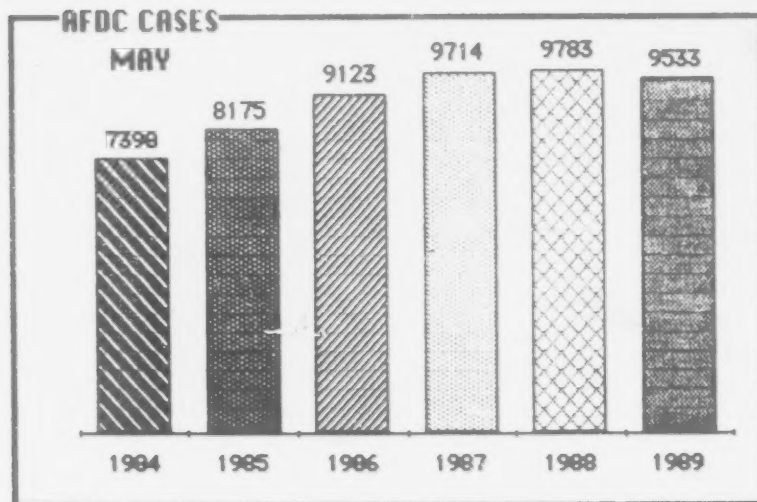


TABLE 4. MEDICAL ASSISTANCE BY COUNTY COMPARED WITH THE SAME MONTH LAST YEAR AND FIVE YEARS AGO

MAY, 1989						
COUNTY	CURRENT CASES	CURRENT AMOUNT	LAST YEAR CASES	LAST YEAR AMOUNT	FIVE YRS AGO CASES	FIVE YRS AGO AMOUNT
BEAVERHEAD.....	367	\$137,481.90	387	\$169,862.96	256	\$112,702.27
BIG HORN.....	411	\$237,588.37	306	\$151,749.00	228	\$119,264.51
BLAINE.....	350	\$191,466.48	321	\$132,134.14	203	\$117,353.42
BROADWATER.....	153	\$84,648.95	162	\$51,773.53	60	\$23,221.35
CARBON.....	291	\$153,451.34	314	\$130,336.88	219	\$104,491.09
CARTER.....	23	\$13,555.37	23	\$19,543.25	24	\$9,975.60
CASCADE.....	3,684	\$1,307,174.07	3,449	\$1,373,798.42	2,488	\$910,920.81
CHOUTEAU.....	109	\$75,663.44	104	\$75,871.53	92	\$51,112.31
CUSTER.....	589	\$218,523.26	539	\$230,443.65	439	\$176,537.20
DANIELS.....	36	\$19,822.69	27	\$14,340.95	24	\$15,412.24
DAWSON.....	381	\$148,933.55	375	\$160,418.03	226	\$217,282.81
DEER LODGE.....	652	\$313,541.07	658	\$189,607.33	443	\$158,499.95
FALLON.....	96	\$54,842.45	65	\$46,263.26	45	\$29,811.78
FERGUS.....	488	\$227,057.19	408	\$205,109.13	307	\$161,115.48
FLATHEAD.....	2,365	\$862,639.99	2,057	\$802,189.54	1,570	\$556,255.76
GALLATIN.....	1,095	\$444,839.42	892	\$423,149.48	530	\$254,029.83
GARFIELD.....	22	\$11,950.97	18	\$18,985.38	17	\$6,790.21
GLACIER.....	448	\$226,250.92	374	\$179,444.48	320	\$153,240.87
GOLDEN VALLEY..	10	\$12,783.43	10	\$1,422.02	12	\$2,912.03
GRANITE.....	101	\$39,491.87	103	\$33,945.42	110	\$39,822.58
HILL.....	957	\$394,449.90	772	\$343,672.59	644	\$223,694.31
JEFFERSON.....	177	\$93,374.92	190	\$94,475.44	161	\$114,983.11
JUDITH BASIN...	33	\$19,391.35	37	\$18,120.58	16	\$1,518.16
LAKE.....	1,234	\$418,538.77	1,063	\$408,366.93	833	\$285,392.27
LEWIS & CLARK..	2,045	\$897,518.00	1,726	\$687,819.06	1,225	\$436,548.74
LIBERTY.....	30	\$25,284.19	27	\$24,290.61	28	\$34,840.56
LINCOLN.....	764	\$307,510.66	811	\$294,333.71	587	\$159,013.34
MADISON.....	156	\$78,955.36	129	\$74,841.81	124	\$68,900.75
MCCONE.....	52	\$27,540.21	37	\$29,439.33	32	\$31,168.64
MEAGHER.....	65	\$37,813.60	45	\$20,833.54	68	\$34,718.97
MINERAL.....	126	\$45,416.43	128	\$47,939.14	89	\$40,701.90
MISSOULA.....	3,351	\$1,278,875.37	2,987	\$1,085,264.08	2,030	\$697,860.57
MUSSELSHELL....	156	\$58,938.74	138	\$57,497.65	107	\$30,226.78
PARK.....	512	\$224,748.75	453	\$262,014.09	366	\$126,867.87
PETROLEUM.....	8	\$441.43	7	\$7,295.45	3	\$249.23
PHILLIPS.....	194	\$100,541.14	162	\$77,579.98	152	\$75,450.49
PONDERA.....	222	\$69,612.96	181	\$63,386.35	161	\$53,836.75
POWDER RIVER...	33	\$53,027.66	37	\$54,042.29	40	\$21,988.04
POWELL.....	238	\$98,200.86	206	\$91,247.65	246	\$78,381.05
PRAIRIE.....	36	\$15,339.59	41	\$23,172.19	40	\$47,519.77
RAVALLI.....	955	\$388,635.03	791	\$411,871.97	610	\$205,223.62
RICHLAND.....	399	\$221,924.03	375	\$139,724.51	279	\$109,127.97
ROOSEVELT.....	494	\$179,284.02	467	\$187,622.73	304	\$136,963.34
ROSEBUD.....	296	\$193,095.97	218	\$106,746.56	145	\$75,252.88

TABLE 4. MEDICAL ASSISTANCE BY COUNTY COMPARED WITH THE SAME MONTH LAST YEAR AND FIVE YEARS AGO

MAY, 1989

COUNTY	CURRENT CASES	CURRENT AMOUNT	LAST YEAR CASES	LAST YEAR AMOUNT	FIVE YRS AGO CASES	FIVE YRS AGO AMOUNT
SANDERS.....	407	\$156,896.39	357	\$117,505.89	257	\$159,864.01
SHERIDAN.....	125	\$38,274.76	107	\$49,795.98	97	\$63,934.60
SILVER BOW....	2,246	\$945,531.46	2,200	\$713,381.66	1,497	\$702,178.42
STILLWATER....	214	\$126,257.75	155	\$121,365.74	127	\$73,459.69
SWEET GRASS....	78	\$31,368.89	62	\$114,367.62	59	\$16,956.47
TETON.....	134	\$71,483.96	143	\$127,812.63	118	\$56,542.25
TOOLE.....	168	\$59,128.92	192	\$61,013.13	153	\$98,671.64
TREASURE.....	15	\$10,617.79	7	\$4,797.54	5	\$896.96
VALLEY.....	334	\$109,815.95	309	\$120,513.57	281	\$121,095.59
WHEATLAND.....	68	\$22,779.60	58	\$32,400.12	51	\$18,915.48
WIBAUX.....	49	\$33,041.17	37	\$30,929.49	49	\$38,834.56
YELLOWSTONE....	4,000	\$1,569,014.92	3,483	\$1,425,784.93	2,540	\$837,016.43
INSTITUTIONS..	405	\$1,101,961.60	263	\$796,996.31	280	\$362,744.56
NOCO BREAKDOWN	634	\$282,819.86	505	\$336,694.29	120	\$250,852.05
STATE TOTAL....	32,156	\$14,569,158.69	28,978	\$13,075,345.52	21,537	\$9,113,143.92

THE SUM OF COUNTY CASE COUNTS MAY BE GREATER THAN THE TOTAL STATE CASE COUNT BECAUSE CASES ARE UNDUPLICATED BY COUNTY AND BY STATE. FOR EXAMPLE, IF AN INDIVIDUAL CASE MOVED BETWEEN COUNTIES, IT WOULD BE COUNTED IN BOTH COUNTIES, BUT ONLY ONCE IN THE STATE TOTAL. MEDICAID FIGURES ARE BASED ON 5 WEEKLY PAYROLLS.

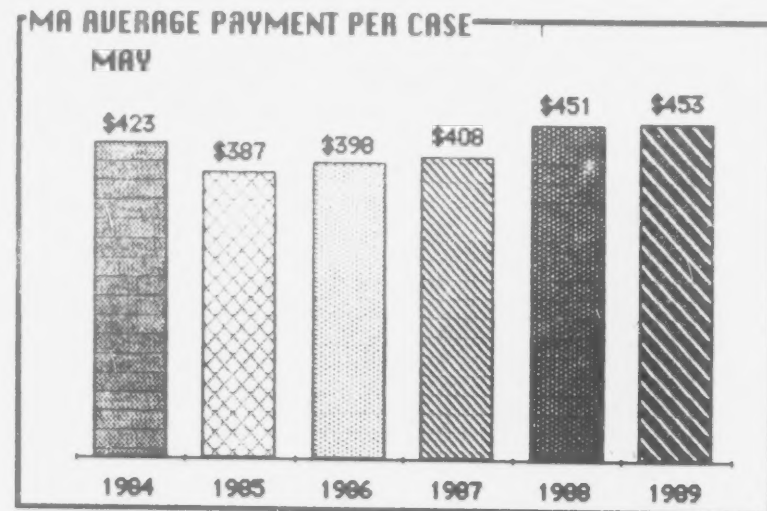
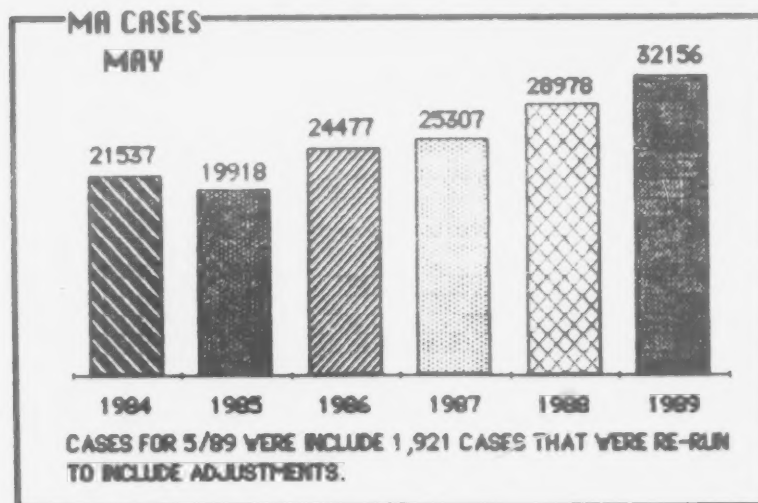


TABLE 5 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND
AMOUNT OF PAYMENTS BY TYPE OF SERVICE AND BY COUNTY

MAY ,1989

COUNTY	TOTAL		RECIP	IN HOSPITAL		RECIP	OUT HOSPITAL		RECIP	PHYSICIANS		RECIP	DRUGS & SUPPLIES	
	RECIP	AMOUNT		AMOUNT	AMOUNT		AMOUNT	AMOUNT		AMOUNT				
BEAVERHEAD.....	367	137,481.90	22	21,868.07	89	6,977.78	246	15,847.49	218	15,330.95				
BIG HORN.....	411	237,588.37	49	130,651.44	87	7,694.79	255	20,888.42	153	4,964.73				
BLAINE.....	350	191,466.48	26	91,094.12	39	7,657.75	163	20,360.20	185	6,891.94				
BROADWATER.....	153	84,648.95	12	30,826.38	40	4,812.64	88	6,475.77	94	4,852.30				
CARBON.....	291	153,451.34	13	46,190.65	34	3,993.09	164	18,519.29	175	9,531.77				
CARTER.....	23	13,555.37	1	4,096.54	1	5.00	6	441.88	19	950.47				
CASCADE.....	3,684	1,307,174.07	176	295,034.63	577	74,608.46	1,952	181,584.70	2,413	121,492.43				
CHOUTEAU.....	109	75,663.44	3	5,288.97	24	1,687.98	42	2,930.83	79	3,825.09				
CUSTER.....	589	218,523.26	20	30,384.95	68	8,566.88	311	20,845.91	406	20,112.65				
DANIELS.....	36	19,822.69		.00	2	71.85	14	551.08	27	1,083.98				
DAWSON.....	381	148,933.55	11	24,861.25	54	4,062.86	247	16,316.79	220	14,618.10				
DEER LODGE.....	652	313,541.07	35	150,759.97	152	20,654.08	368	37,183.83	424	24,009.29				
FALLON.....	96	54,842.45	6	21,190.91	14	1,829.92	42	4,607.73	56	1,371.72				
FERGUS.....	488	227,057.19	27	66,713.81	95	5,953.40	221	16,632.49	331	12,493.80				
FLATHEAD.....	2,365	862,639.99	117	257,222.43	345	38,280.33	1,203	115,743.02	1,511	67,095.52				
GALLATIN.....	1,095	444,839.42	39	106,167.70	88	10,172.56	593	50,390.59	691	40,395.86				
GARFIELD.....	22	11,950.97	1	534.00	4	143.95	10	156.57	10	325.76				
GLACIER.....	448	226,250.92	21	43,028.66	68	10,637.22	186	24,731.63	146	8,416.32				
GOLDEN VALLEY..	10	12,783.43	1	2,270.43	1	31.02	4	1,836.28	8	492.19				
GRANITE.....	101	39,491.87	6	6,964.71	20	2,236.91	57	3,955.78	51	961.19				
HILL.....	957	394,449.90	75	163,844.86	166	24,019.36	513	67,468.55	522	16,923.54				
JEFFERSON.....	177	93,374.92	5	3,517.61	18	1,958.27	88	5,695.01	109	4,594.91				
JUDITH BASIN...	33	19,391.35	4	9,874.60	6	5,120.53	16	1,047.57	24	1,126.19				
LAKE.....	1,234	418,538.77	45	82,981.86	246	32,477.35	755	75,233.66	776	39,432.04				
LEWIS & CLARK..	2,045	897,518.00	98	318,671.83	331	49,893.16	1,153	101,504.69	1,258	53,928.47				
LIBERTY.....	30	25,284.19	4	8,288.94	6	370.34	20	2,006.61	20	1,576.33				
LINCOLN.....	784	307,510.66	43	91,316.38	107	16,850.07	413	35,064.21	467	20,323.06				
MADISON.....	166	78,955.36	6	5,984.38	15	1,685.74	89	7,140.29	115	7,712.15				
MCCONE.....	52	27,540.21	2	1,100.00	4	540.97	43	2,321.95	32	1,812.20				
MEAGHER.....	65	37,813.60	7	11,896.40	25	2,493.98	33	2,827.70	45	2,067.60				
MINERAL.....	126	45,416.43	9	11,167.64	34	3,589.17	77	6,205.01	61	2,683.99				
MISSOULA.....	3,351	1,278,875.37	133	302,960.48	600	86,326.25	1,907	180,988.67	2,100	101,805.47				
MUSSELSHELL....	156	58,938.74	12	12,727.73	22	2,090.68	81	5,574.35	108	4,188.02				
PARK.....	512	224,748.75	16	49,198.15	83	10,640.30	220	16,579.80	348	15,181.02				
PETROLEUM.....	8	441.43		.00	1	25.98	1	28.24	5	243.79				
PHILLIPS.....	194	100,541.14	14	24,554.50	24	3,030.33	103	6,659.58	132	6,605.68				
PONDERA.....	222	69,612.96	8	15,121.05	42	6,059.85	101	4,489.10	128	5,581.77				
POWDER RIVER...	33	53,027.66	2	23,902.16	2	1,573.35	17	4,565.74	28	1,245.18				
POWELL.....	238	98,200.86	6	6,802.52	31	4,189.44	120	6,972.02	150	7,277.77				
PRAIRIE.....	36	15,339.59	2	1,025.10	3	633.72	9	278.37	30	1,205.56				
RAVALLI.....	955	388,635.03	47	87,240.32	156	23,624.30	490	41,472.92	611	46,113.72				
RICHLAND.....	399	221,924.03	15	59,574.07	84	13,436.59	205	17,883.62	224	15,719.68				
ROOSEVELT.....	494	179,284.02	36	51,917.45	101	19,959.50	277	19,112.32	192	5,522.35				
ROSEBUD.....	296	193,095.97	30	91,032.58	32	5,048.58	138	26,598.41	110	4,007.77				

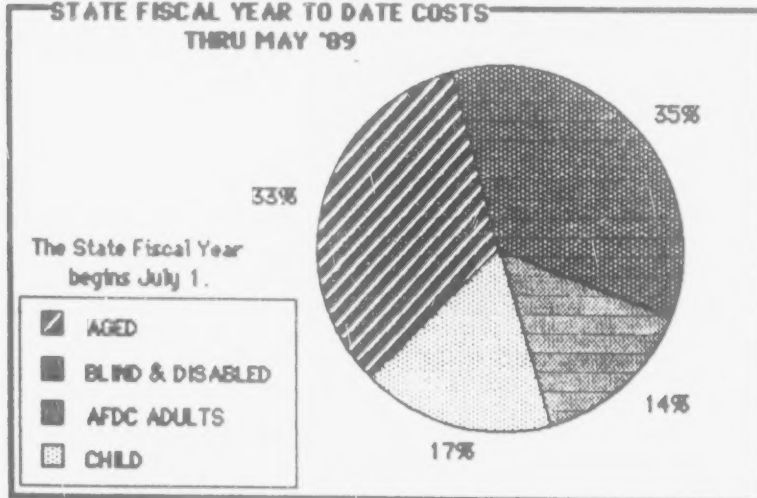
TABLE 5 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND AMOUNT OF PAYMENTS BY TYPE OF SERVICE AND BY COUNTY

MAY , 1989

COUNTY	TOTAL RECIP	AMOUNT	RECIP	IN HOSPITAL AMOUNT	RECIP	OUT HOSPITAL AMOUNT	RECIP	PHYSICIANS AMOUNT	RECIP	DRUGS & SUPPLIES AMOUNT
SANDERS.....	407	156,896.39	14	29,660.52	52	9,601.89	229	14,391.08	239	9,612.02
SHERIDAN.....	125	38,274.76	3	1,220.00	11	1,094.82	45	2,918.98	95	2,935.38
SILVER BOW....	2,246	945,531.46	104	318,199.06	343	49,601.54	1,121	97,431.16	1,540	73,180.98
STILLWATER....	214	126,257.75	13	31,987.62	27	1,820.81	91	10,955.43	149	5,774.93
SWEET GRASS...	78	31,368.89	1	157.50	19	1,458.20	41	2,840.91	46	1,775.26
TETON.....	134	71,483.96	5	4,469.60	20	1,213.71	58	4,282.97	98	6,067.80
TOOLE.....	168	59,128.92	9	14,030.88	32	5,246.70	81	10,125.96	99	3,904.41
TREASURE.....	15	10,617.79	3	7,843.08	3	71.85	10	1,161.05	9	416.58
VALLEY.....	334	109,815.95	8	13,374.50	62	9,454.20	165	10,797.99	226	9,814.40
WHEATLAND.....	68	22,779.60	3	2,491.55	19	1,168.41	31	1,067.99	48	2,133.71
WIBAUX.....	49	33,041.17	4	3,161.16	6	1,237.86	21	3,473.48	33	2,716.13
YELLOWSTONE...	4,000	1,569,014.92	189	440,005.86	576	73,741.25	2,230	203,227.26	2,403	99,088.44
INSTITUTIONS...	405	1,101,961.60		.00		.00		.00		.00
NOCO BREAKDOWN.	634	282,819.86	67	162,792.94	86	15,433.84	355	49,259.04	352	19,182.46
STATE TOTAL....	32,156	14,569,158.69	1,616	3,799,244.50	5,175	696,861.36	17,382	1,609,649.97	19,914	962,758.77

THE TOTAL NUMBER OF CASES DOES NOT EQUAL THE SUM OF THE NUMBER OF CASES RECEIVING INDIVIDUAL SERVICES. ONE CASE MAY RECEIVE MORE THAN ONE SERVICE. CASES ARE UNDUPLICATED BY COUNTY AND BY STATE.
TOTAL SHOWN INCLUDES \$15,778.37 FOR HISTORY ADJUSTMENTS.

STATE FISCAL YEAR TO DATE COSTS
THRU MAY '89



Medicaid Costs
May '88 & May '89

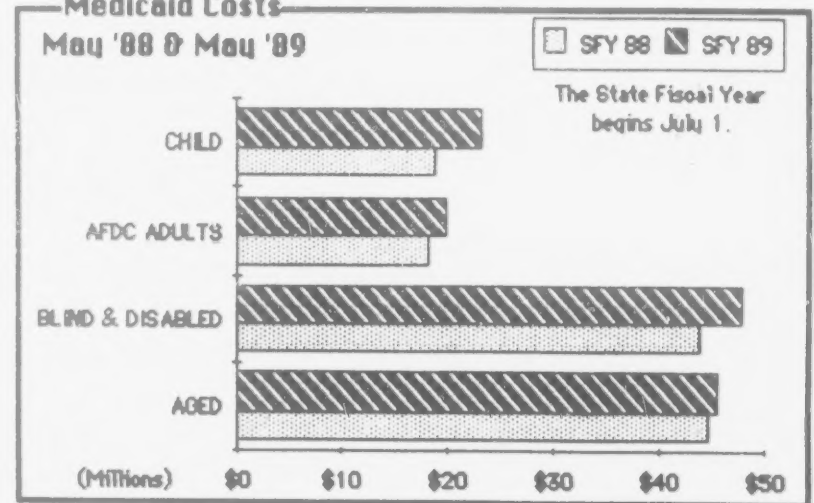


TABLE 5 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND
AMOUNT OF PAYMENTS BY TYPE OF SERVICE AND BY COUNTY
(PART TWO)

MAY , 1989

COUNTY	NURSING HOME		OTHER PRACT.		LAB, X-RAY, RAD.		DENTAL		MISCELLANEOUS	
	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT
BEAVERHEAD.....	58	62,458.46	44	2,280.60	1	9.09	36	3,903.08	47	8,806.38
BIG HORN.....	40	47,249.74	18	1,479.51	6	1,579.57	26	2,091.34	65	20,988.83
BLAINE.....	44	44,743.71	43	3,014.95	4	130.92	41	3,470.06	43	14,102.83
BROADWATER.....	13	14,930.68	10	893.25		.00	20	1,614.46	15	20,245.47
CARBON.....	52	57,039.59	14	1,250.13	9	1,590.98	39	3,907.59	45	11,428.30
CARTER.....	7	7,704.76	1	66.32		.00		.00	1	290.40
CASCADE.....	355	371,968.78	297	25,439.90	22	586.96	411	43,027.10	600	193,431.11
CHOUTEAU.....	45	59,508.14	9	598.50	2	62.45	13	1,115.45	7	646.03
CUSTER.....	85	82,936.48	32	1,636.32	9	174.02	40	5,794.93	160	48,071.12
DANIELS.....	14	17,942.78	1	86.06		.00		.00	2	86.94
DAWSON.....	49	62,129.38	22	1,015.82	27	1,089.76	28	2,545.28	54	22,294.31
DEER LODGE.....	53	52,902.51	79	5,736.20	9	270.36	61	4,884.49	85	17,140.34
FALLON.....	19	23,753.45		.00	2	252.21	6	542.95	18	1,293.56
FERGUS.....	83	102,457.82	31	2,599.30	7	983.88	51	5,236.09	57	13,986.60
FLATHEAD.....	225	233,643.88	209	20,801.85	47	1,132.09	280	23,539.71	272	105,181.16
GALLATIN.....	123	133,453.53	164	20,318.15	51	1,625.28	108	12,109.06	115	70,206.69
GARFIELD.....	9	9,696.00		.00		.00	2	100.74	4	993.95
GLACIER.....	57	75,579.37	102	7,367.19	5	161.28	28	3,851.22	77	52,475.03
GOLDEN VALLEY..	2	3,103.20		.00		.00	2	343.67	3	4,706.64
GRANITE.....	12	21,445.33	6	419.52		.00	10	1,069.44	12	2,436.99
HILL.....	57	62,662.38	81	7,420.02	5	146.43	145	15,361.75	100	36,603.01
JEFFERSON.....	36	54,446.24	9	903.06	7	410.79	18	1,319.10	28	20,529.93
JUDITH BASIN..	1	1,199.60	1	33.16		.00	6	412.94	4	576.76
LAKE.....	114	128,111.75	101	8,172.48	19	633.96	95	9,468.38	131	42,027.29
LEWIS & CLARK..	117	134,745.47	332	33,730.39	13	557.47	340	31,040.28	300	173,946.24
LIBERTY.....	8	8,859.11	1	166.50	1	85.83	3	330.59	3	3,599.94
LINCOLN.....	82	94,805.20	62	5,385.31	8	169.66	107	11,353.42	98	32,243.35
MADISON.....	41	45,650.91	14	1,163.18	1	9.09	31	4,326.05	24	5,283.57
MCCONE.....	19	20,749.40	1	77.46		.00	4	285.65	6	652.58
MEAGHER.....	14	15,668.95	4	437.21		.00	8	782.59	8	1,639.17
MINERAL.....	14	15,530.92	9	563.42	1	9.09	17	1,663.77	11	4,003.42
MISSOULA.....	189	208,751.02	285	31,810.17	222	6,201.26	433	40,072.28	443	319,959.77
MUSSELSHELL....	21	22,692.17	8	481.23	4	275.57	4	182.40	25	10,726.59
PARK.....	58	56,761.41	55	5,671.34	2	115.22	61	8,232.79	92	62,368.72
PETROLEUM.....		.00	1	82.96		.00	1	33.42	1	27.04
PHILLIPS.....	29	52,908.66	16	1,253.50	1	19.61	24	2,177.30	21	3,331.98
PONDERA.....	30	29,181.04	18	1,702.83	2	47.51	22	2,104.95	21	5,324.86
POWDER RIVER...	17	19,473.50	1	45.80	1	9.09	2	762.09	12	1,450.75
POWELL.....	56	56,695.90	11	2,007.39	7	114.49	26	2,145.07	16	11,996.26
PRAIRIE.....	10	11,156.32		.00		.00	1	51.23	6	989.29
RAVALLI.....	86	103,127.75	80	7,829.25	19	520.33	121	13,412.58	164	65,293.86
RICHLAND.....	55	61,531.55	27	2,317.16		.00	38	2,589.55	71	48,871.81
ROOSEVELT.....	48	55,382.34	34	2,848.66	1	33.31	15	928.74	55	23,579.35
ROSEBUD.....	33	40,879.64	24	1,673.63	5	151.69	31	1,987.70	75	21,715.97

TABLE 5 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND
AMOUNT OF PAYMENTS BY TYPE OF SERVICE AND BY COUNTY
(PART TWO)

MAY ,1989

COUNTY	NURSING HOME		OTHER PRACT.		LAB, X-RAY, RAD.		DENTAL		MISCELLANEOUS	
	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT
SANDERS.....	51	67,486.85	29	1,811.80	14	457.40	44	5,538.42	33	18,336.41
SHERIDAN.....	25	28,162.77	7	293.35		.00	11	988.42	10	661.04
SILVER BOW.....	211	243,142.75	220	19,523.41	66	2,037.66	281	23,454.64	345	118,960.26
STILLWATER.....	57	68,919.88	22	1,859.42	3	105.60	12	1,272.94	20	3,561.12
SWEET GRASS....	17	21,538.23	14	1,585.26	1	518.74	5	227.14	8	1,267.65
TETON.....	41	45,016.22	14	828.47		.00	11	869.28	27	8,735.91
TOOLE.....	15	20,787.38	20	1,572.38		.00	19	1,217.36	19	2,243.85
TREASURE.....	1	902.70		.00		.00	2	166.21	1	56.32
VALLEY.....	61	61,405.94	13	600.67	1	59.27	26	2,664.86	20	1,584.12
WHEATLAND.....	13	12,924.82	5	502.96	1	18.78	6	423.53	4	2,047.85
WIBAUX.....	18	21,179.12	1	7.00	1	18.98	1	16.26	9	1,231.18
YELLOWSTONE....	344	384,500.58	403	38,611.25	150	6,097.30	506	47,950.55	678	275,792.43
INSTITUTIONS...	405	1,101,961.60		.00		.00		.00		.00
NOCO BREAKDOWN.	1	748.57	94	7,206.45	79	3,586.14	38	2,178.36	53	22,432.06
STATE TOTAL....	3,734	4,863,796.23	3,095	285,182.10	832	32,059.12	3,715	357,139.25	4,591	1,962,467.39

THIS TABLE EXCLUDES CERTAIN FIGURES SUCH AS MEDICARE BUY-IN AND INDIAN HEALTH CONTRACT. THESE EXCLUSIONS AFFECT THE NET DOLLARS LESS THAN 2%.

PRIOR TO MARCH 1985 MEDICARE COPAY AND DEDUCTIBLES WERE REPORTED IN THE MISCELLANEOUS CATEGORY OF SERVICE. THIS DATA IS NOW BEING REPORTED IN THE APPROPRIATE CATEGORY OF SERVICE.

ALL EARLY PERIODIC SCREENING SERVICES FOR INDIVIDUALS UNDER 21 (EPSDT SCREENING) AND MOST FAMILY PLANNING SERVICES ARE REPORTED IN THE PROVIDER TYPE OF SERVICE. FOR EXAMPLE, EPSDT SCREENING SERVICES THAT WERE PROVIDED BY A DENTIST ARE REPORTED IN DENTAL SERVICES.

THE SUM OF COUNTY CASE COUNTS MAY BE GREATER THAN THE STATE TOTAL CASE COUNT BECAUSE CASES ARE UNDUPLICATED BY COUNTY AND BY STATE. FOR EXAMPLE, IF AN INDIVIDUAL CASE MOVES BETWEEN COUNTIES, IT WOULD BE COUNTED IN BOTH COUNTIES, BUT ONLY ONCE IN THE STATE TOTAL.

TABLE 6 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND
AMOUNT OF PAYMENTS BY BASIS OF ELIGIBILITY AND BY COUNTY

MAY ,1989

COUNTY	RECIP	AGED		RECIP	AFDC ADULTS		RECIP	BLIND		RECIP	CHILD*		RECIP	DISABLED	
		AMOUNT			AMOUNT			AMOUNT			AMOUNT			AMOUNT	
BEAVERHEAD.....	92	73,648.64		99	21,110.78			.00		128	17,957.68		48	24,764.80	
BIG HORN.....	68	48,725.11		91	36,617.96			.00		177	105,655.09		75	46,608.60	
BLAINE.....	77	55,717.44		85	69,119.57		1	256.58		128	34,341.38		59	32,007.61	
BROADWATER.....	27	18,002.04		44	8,482.71			.00		58	46,906.13		24	11,258.07	
CARBON.....	71	56,888.55		67	24,030.57		2	741.00		83	18,551.22		68	53,240.00	
CARTER.....	10	8,586.18		2	45.03			.00		6	4,604.93		5	319.23	
CASCADE.....	525	402,883.33		924	206,423.17		9	4,002.24		1,356	226,712.45		870	466,782.22	
CHOUTEAU.....	39	44,084.84		17	2,628.39			.00		20	1,098.43		33	27,851.78	
CUSTER.....	114	86,545.80		162	39,157.99		2	1,486.01		165	21,573.36		146	69,385.10	
DANIELS.....	20	18,143.42		6	130.77			.00		5	186.10		5	1,358.68	
DAWSON.....	73	65,107.33		93	37,882.79		1	13.49		109	9,973.62		105	36,006.82	
DEER LODGE.....	79	65,339.09		186	60,100.20			.00		269	145,379.10		118	42,722.68	
FALLON.....	33	28,520.23		26	460.14			.00		28	17,242.87		9	8,619.21	
FERGUS.....	232	119,173.19		69	26,489.16		1	4.54		87	49,867.34		99	31,431.94	
FLATHEAD.....	364	273,200.05		709	203,626.43		3	1,525.38		850	180,187.89		439	204,098.07	
GALLATIN.....	164	143,791.05		307	108,097.69			.00		422	79,755.22		202	113,192.62	
GARFIELD.....	11	9,546.89		4	303.81			.00		5	208.23		2	1,892.04	
GLACIER.....	84	87,128.88		109	26,362.94		2	2,367.52		153	29,774.66		100	80,616.92	
GOLDEN VALLEY..	2	2,155.50		4	1,016.71			.00		3	7,943.44		1	1,677.78	
GRANITE.....	26	20,432.75		28	5,876.30			.00		30	6,358.05		17	6,624.77	
HILL.....	100	66,596.47		273	86,089.11		4	4,366.99		438	150,545.36		142	86,851.97	
JEFFERSON.....	51	54,509.04		42	4,407.60			.00		52	17,869.12		32	16,589.16	
JUDITH BASIN...	10	2,152.63		10	15,552.05		1	609.37		4	378.20		8	699.10	
LAKE.....	150	92,006.18		349	78,885.88		2	270.89		500	80,562.67		233	166,711.75	
LEWIS & CLARK..	233	175,927.35		529	140,593.34		1	1,127.35		841	346,888.30		441	232,981.66	
LIBERTY.....	10	11,446.95		5	410.76			.00		9	627.74		6	12,598.74	
LINCOLN.....	114	98,551.69		230	87,551.00		1	784.52		288	37,755.14		151	83,209.90	
MADISON.....	57	46,425.32		35	10,014.47		2	41.48		45	6,324.61		27	16,149.48	
MCCONE.....	16	16,407.17		10	1,568.55		1	1,099.92		13	753.11		12	7,711.46	
MEAGHER.....	14	12,095.11		15	7,541.09		1	49.09		22	4,219.61		13	13,908.70	
MINERAL.....	20	14,910.65		39	13,758.18			.00		47	6,568.19		20	10,179.41	
MISSOULA.....	372	261,342.04		952	260,266.21		3	97.55		1,330	300,272.42		694	456,768.16	
MUSSELSHELL...	39	23,041.26		29	9,900.35			.00		39	2,057.70		49	23,939.43	
PARK.....	104	56,032.20		125	43,767.49			.00		156	38,695.12		127	86,253.94	
PETROLEUM.....		.00		1	18.05			.00		3	171.66		4	251.72	
PHILLIPS.....	51	41,881.70		38	21,368.39		1	2,198.22		52	6,115.57		52	21,343.55	
PONDERA.....	69	38,620.22		44	5,618.20		1	50.66		74	18,403.78		34	6,920.10	
POWDER RIVER...	19	16,850.94		5	1,965.25			.00		4	382.97		5	33,828.50	
POWELL.....	67	57,245.06		55	10,913.69			.00		75	15,020.88		41	15,021.23	
PRAIRIE.....	81	18,699.70		4	347.84			.00		3	16.51		8	2,275.54	
RAVALLI.....	162	127,242.65		274	72,267.55		3	381.56		345	69,649.01		171	119,104.64	
RICHLAND.....	91	87,555.37		110	29,209.61			.00		134	71,766.67		64	37,392.38	
ROOSEVELT.....	69	56,260.47		140	35,567.27			.00		203	33,071.76		82	54,384.02	
ROSEBUD.....	63	51,398.66		76	21,671.92		1	52.48		109	82,780.13		47	36,992.78	

TABLE 6 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND
AMOUNT OF PAYMENTS BY BASIS OF ELIGIBILITY AND BY COUNTY

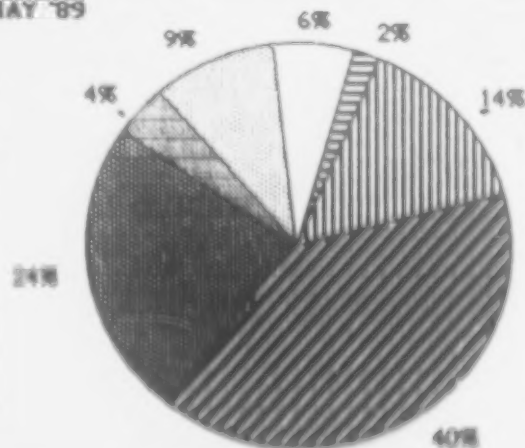
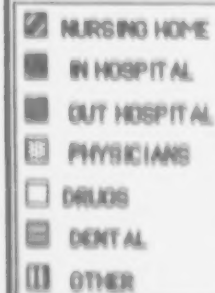
MAY , 1989

COUNTY	RECIP	AGED		AFDC ADULTS		BLIND		CHILD*		DISABLED	
		RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT
SANDERS.....	81		64,097.04	97	16,182.96	3	124.56	143	28,102.22	83	48,389.61
SHERIDAN.....	33		26,066.23	24	3,638.43	1	16.02	23	962.08	44	7,592.00
SILVER BOW....	305		242,576.44	623	185,193.60	6	2,790.89	893	216,176.03	419	298,794.50
STILLWATER....	66		45,348.88	42	22,967.74		.00	64	6,453.61	42	51,573.72
SWEET GRASS....	20		20,035.94	20	2,846.67	1	125.01	21	1,337.65	16	7,023.62
TETON.....	56		44,491.27	18	4,708.41		.00	17	845.60	43	21,438.68
TOOLE.....	34		27,327.27	40	5,644.95		.00	53	12,866.38	41	13,290.32
TREASURE.....	3		1,205.99	4	2,356.94		.00	5	1,369.20	3	5,685.66
VALLEY.....	90		64,654.84	76	8,844.34		.00	115	18,640.36	53	17,676.41
WHEATLAND.....	19		12,035.10	16	850.29		.00	19	3,229.20	14	6,665.01
WIBAUX.....	20		23,498.29	9	4,566.10		.00	11	2,543.42	9	2,433.36
YELLOWSTONE....	546		416,640.26	987	273,743.90	6	704.04	1,660	380,116.58	801	497,121.65
INSTITUTIONS....	123		155,168.25		.00	2	6,465.39		.00	280	940,327.96
NOCO BREAKDOWN..	57		11,592.25	95	27,441.10	1	162.36	173	83,019.24	308	160,606.06
STATE TOTAL....	5,290		4,203,757.69	8,297	2,392,402.39	61	31,915.11	11,901	3,050,834.99	6,607	4,881,334.82

*THE CHILD CATEGORY IS COMPRISED OF AFDC, FOSTER CARE, RIBICOFF, AND SUBSIDIZED ADOPTION CHILDREN. CASES COUNTS ARE UNDUPLICATED BY COUNTY AND BY STATE. FOR EXAMPLE, IF AN INDIVIDUAL CASE MOVES BETWEEN COUNTIES, IT WOULD BE COUNTED IN BOTH COUNTIES, BUT ONLY ONCE IN THE STATE TOTAL. GROSS ADJUSTMENTS INCLUDING \$8913.69 ARE NOT SHOWN ON THIS TABLE.

STATE FISCAL YEAR TO DATE COSTS
THRU MAY '89

The State Fiscal Year
begins July 1.



State Fiscal Year to Date Costs through
May '88 & May '89

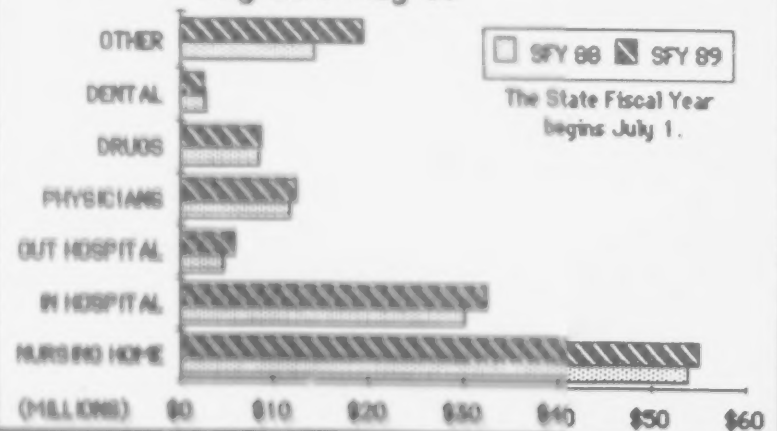


TABLE 7 ANALYSIS OF GENERAL RELIEF ASSISTANCE BY FAMILY AND ONE PERSON CASES, BY COUNTY

MAY, 1989

COUNTY	TOTAL CASES			ONE PERSON CASES		FAMILY CASES		
	CASES	AMOUNT	AVERAGE	CASES	AMOUNT	CASES	PERSONS	AMOUNT
CASCADE	314	\$68,942 00	\$219 56	258	\$53,533 23	56	168	\$15,408 77
DEER LODGE	16	\$2,513 50	\$157 09	13	\$1,830 50	3	7	\$683 00
FLATHEAD	99	\$20,182 47	\$203 86	77	\$15,173 79	22	48	\$5,008 68
LAKE	16	\$3,655 00	\$228 44	16	\$3,655 00	0	0	\$0 00
LEWIS & CLARK	196	\$40,630 99	\$207 30	188	\$38,468 99	8	25	\$2,162 00
LINCOLN	68	\$13,463 70	\$198 00	54	\$10,174 42	14	34	\$3,289 28
MINERAL	12	\$3,274 00	\$272 83	7	\$1,546 00	5	19	\$1,728 00
MISSOULA	434	\$87,396 65	\$201 37	399	\$77,405 65	35	114	\$9,991 00
PARK	42	\$8,434 00	\$200 81	37	\$7,246 00	5	11	\$1,180 00
POWELL	26	\$6,011 00	\$231 19	21	\$4,142 00	5	17	\$1,869 00
RAVALLI	66	\$13,458 00	\$203 91	57	\$11,060 00	9	20	\$2,398 00
SILVER BOW	503	\$103,708 00	\$206 18	446	\$88,501 00	57	146	\$15,207 00
STATE TOTAL	1,792	\$371,669 31	\$207 40	1,573	\$312,736 58	219	609	\$58,932 73

ONLY STATE ADMINISTERED COUNTIES ARE BEING REPORTED

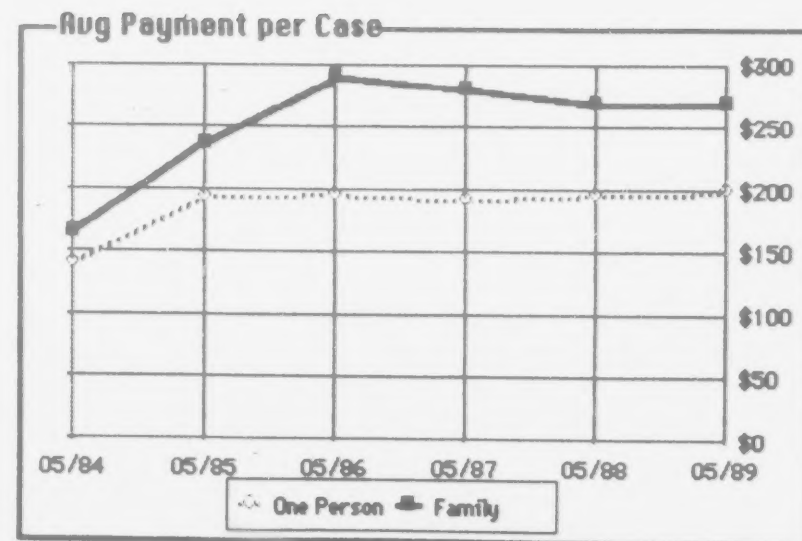
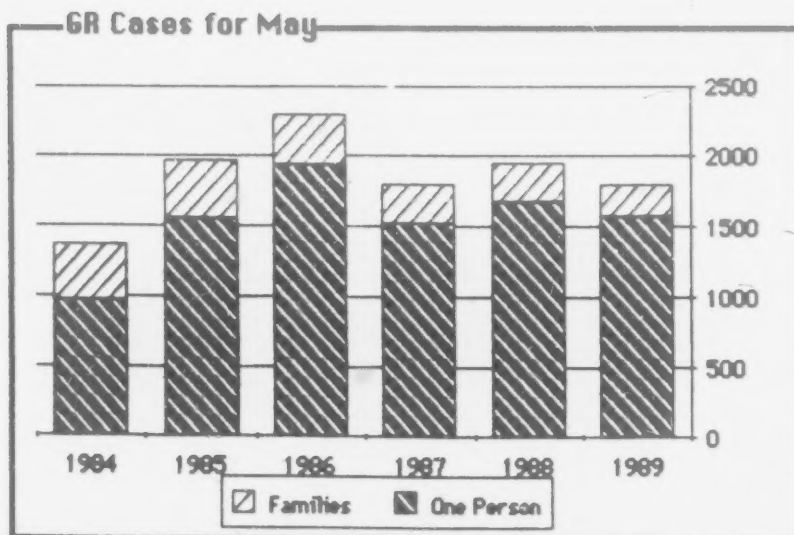


TABLE 8 EXPENDITURES FOR GENERAL RELIEF ASSISTANCE BY COUNTY FOR
MEDICAL GENERAL RELIEF, BURIALS, TEMPORARY RELIEF, AND INTERSTATE TRANSIENT RELIEF
MAY, 1989

COUNTY	TOTAL *	GENERAL RELIEF ASSISTANCE	MEDICAL GENERAL RELIEF	BURIAL	TEMPORARY RELIEF	INTERSTATE TRANSIENT RELIEF
CASCADE	\$178,815 48	\$68,942 00	\$107,682 48	\$2,191 00		\$135 00
DEER LODGE	\$28,128 58	\$2,513 50	\$24,415 08	\$1,200 00		
FLATHEAD	\$113,355 03	\$20,182 47	\$91,538 23	\$1,634 33		
LAKE	\$12,497 55	\$3,655 00	\$8,842 55			
LEWIS & CLARK	\$103,122 26	\$40,630 99	\$57,486 27	\$1,725 00	\$3,280 00	
LINCOLN	\$31,835 81	\$13,463 70	\$17,272 11	\$1,100 00		
MINERAL	\$11,948 59	\$3,274 00	\$8,674 59			
MISSOULA	\$212,658 37	\$87,396 65	\$122,439 32	\$1,922 40	\$900 00	\$221 11
PARK	\$20,714 60	\$8,434 00	\$12,280 60			
POWELL	\$19,119 62	\$6,011 00	\$13,108 62			
RAVALLI	\$40,319 97	\$13,458 00	\$26,861 97			\$52 11
SILVER BOW	\$232,623 44	\$103,708 00	\$128,225 44	\$690 00		\$16 00
NO CO BREAKDOWN	\$21,050 95		\$21,050 95			
STATE ADMINISTERED TOTAL	\$1,026,190 25	\$371,669 31	\$639,878 21	\$10,462 73	\$4,180 00	\$424 22
BEAVERHEAD						\$78 00
COUNTY ADMINISTERED TOTAL						\$78 00
STATE TOTAL	\$1,026,190 25	\$371,669 31	\$639,878 21	\$10,462 73	\$4,180 00	\$502 22

*State total does not include interstate transient relief amounts

General relief assistance, Medical general relief, Temporary relief, and burials are reported and available only for the 12 state administered counties. Interstate transient relief is reported for all Montana counties providing Interstate relief paid through the Department of Social and Rehabilitation Services Payment System. All amounts are derived from SRS payrolls. This means that the date of payment may not coincide with the date of service for burials, interstate transient relief, temporary relief and medical general relief. The expenditures for general relief assistance should closely approximate payments made to clients who received services in the report month.

GENERAL RELIEF ASSISTANCE - Financial assistance for basic necessities to persons ineligible for all other programs including Federally assisted programs.

MEDICAL GENERAL RELIEF - Medical assistance to persons ineligible for all other programs including federally assisted programs.

INTERSTATE TRANSIENT RELIEF - Provision of medical treatment for accidental injuries and/or provision of transportation to state of origin or residence or to another point outside the state for individuals who are not residents of Montana and do not intend to become residents of Montana.

TABLE 9 NUMBER OF HOUSEHOLDS RECEIVING FOOD STAMPS AND VALUE OF FOOD STAMPS ISSUED, BY COUNTY

COUNTY	CASES	RECIPIENTS	PUB ASSIST	MAY, 1989		VALUE OF FOOD STAMPS	AVG PER CASE	AVG PER RECIPIENT
				NON ASSIST				
Beaverhead	239	599	80	159		\$30,390	\$127 15	\$50 73
Big Horn	681	2,536	265	416		\$122,334	\$179 64	\$48 24
Blaine	278	945	144	134		\$46,804	\$168 36	\$49 53
Broadwater	74	201	27	47		\$9,521	\$128 66	\$47 37
Carbon	198	579	59	139		\$28,620	\$144 55	\$49 43
Carter	22	51	3	19		\$2,917	\$132 59	\$57 20
Cascade	2,208	5,378	850	1,358		\$270,568	\$122 54	\$50 31
Choteau	69	194	12	57		\$8,947	\$129 67	\$46 12
Custer	352	865	126	226		\$38,106	\$108 26	\$44 05
Daniels	19	39	4	15		\$1,677	\$88 26	\$43 00
Dawson	181	536	82	99		\$27,251	\$150 56	\$50 84
Deer Lodge	466	1,129	195	271		\$60,272	\$129 34	\$53 39
Fallon	50	129	16	34		\$7,759	\$155 18	\$60 15
Fergus	170	423	52	118		\$20,007	\$117 69	\$47 30
Flathead	1,483	4,097	538	945		\$213,932	\$144 26	\$52 22
Gallatin	753	1,964	258	495		\$96,322	\$127 92	\$49 04
Garfield	13	33	5	8		\$1,610	\$123 85	\$48 79
Glacier	795	2,818	367	428		\$143,435	\$180 42	\$50 90
Golden Valley	6	19	1	5		\$1,038	\$173 00	\$54 63
Granite	74	198	22	52		\$9,931	\$134 20	\$50 16
Hill	592	1,735	255	337		\$82,399	\$139 19	\$47 49
Jefferson	102	252	36	66		\$13,147	\$128 89	\$52 17
Judith Basin	25	66	9	16		\$2,965	\$118 60	\$44 92
Lake	536	1,645	285	250		\$91,964	\$171 57	\$55 91
Lewis & Clark	1,273	2,836	476	797		\$155,292	\$121 99	\$54 76
Liberty	15	40	3	12		\$1,583	\$105 53	\$39 58
Lincoln	574	1,559	218	356		\$88,009	\$153 33	\$56 45
Madison	79	214	27	52		\$10,414	\$131 82	\$48 66
McCone	15	46	6	9		\$2,015	\$134 33	\$43 80
Meagher	33	86	11	22		\$4,268	\$129 33	\$49 63
Mineral	108	275	44	64		\$14,765	\$136 71	\$53 69
Missoula	2,387	5,611	976	1,411		\$329,715	\$138 13	\$58 76
Musselshell	82	217	20	62		\$10,776	\$131 41	\$49 66
Park	405	886	244	161		\$47,510	\$117 31	\$53 62
Petroleum	0	0	0	0		\$0		
Phillips	139	354	37	102		\$18,120	\$130 36	\$51 19
Pondera	184	576	65	119		\$29,489	\$160 27	\$51 20
Powder River	9	15	2	7		\$989	\$109 89	\$65 93
Powell	141	360	48	93		\$18,573	\$131 72	\$51 59
Prairie	22	57	1	21		\$2,103	\$95 59	\$36 89
Ravalli	572	2,229	211	361		\$88,971	\$155 54	\$39 92
Richland	348	1,006	102	246		\$46,510	\$133 65	\$46 23
Roosevelt	430	1,474	214	216		\$75,660	\$175 95	\$51 33
Rosebud	368	1,386	172	196		\$67,750	\$184 10	\$48 88

TABLE 9 NUMBER OF HOUSEHOLDS RECEIVING FOOD STAMPS AND VALUE OF FOOD STAMPS ISSUED, BY COUNTY

COUNTY	CASES	RECIPIENTS	MAY, 1989		VALUE OF FOOD STAMPS	AVG PER CASE	AVG PER RECIPIENT
			PUB ASSIST	NON ASSIST			
Sanders	230	646	91	139	\$35,952	\$156.31	\$55.65
Sheridan	75	139	12	63	\$6,750	\$90.00	\$48.16
Silverbow	1,511	3,416	572	939	\$188,194	\$124.55	\$55.09
Stillwater	101	274	35	66	\$14,545	\$144.01	\$53.08
Sweet Grass	31	107	13	18	\$5,250	\$167.35	\$49.07
Teton	87	166	14	73	\$8,248	\$94.80	\$49.69
Toole	105	217	22	83	\$10,179	\$96.94	\$46.91
Treasure	29	117	2	26	\$4,450	\$158.93	\$38.03
Valley	242	668	82	160	\$71,881	\$131.74	\$47.73
Wheatland	42	115	1	25	\$6,189	\$147.32	\$53.81
Wibaux	27	67	3	24	\$4,401	\$125.96	\$50.76
Yellowstone	2,472	6,501	1,071	1,766	\$340,038	\$139.53	\$52.31
STATE TOTAL	21,406	58,691	8,503	12,983	\$2,999,504	\$139.60	\$51.64

The definition of public assistance households has changed from cases in which all members are receiving income from AFDC, SSI, or general relief assistance to any case in which at least one member is receiving income from AFDC. The transition will be gradual, as categories for each case will be changed when the case is worked. No figures reported for Petroleum County.

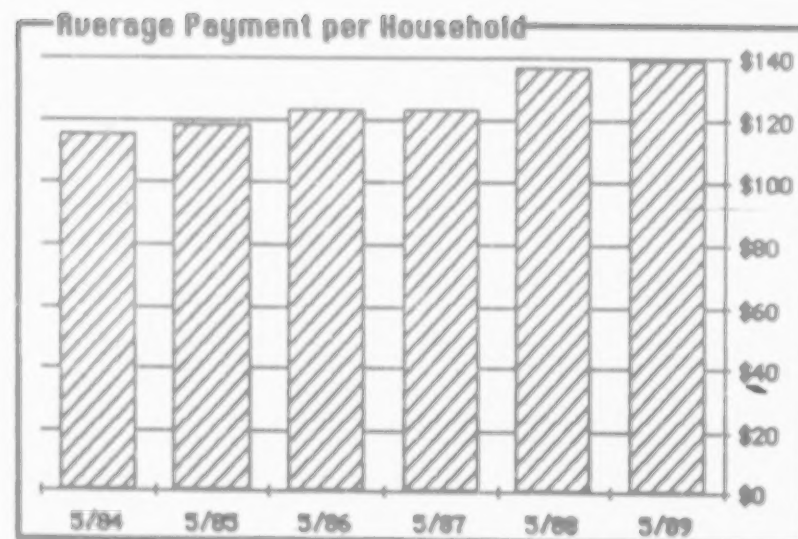
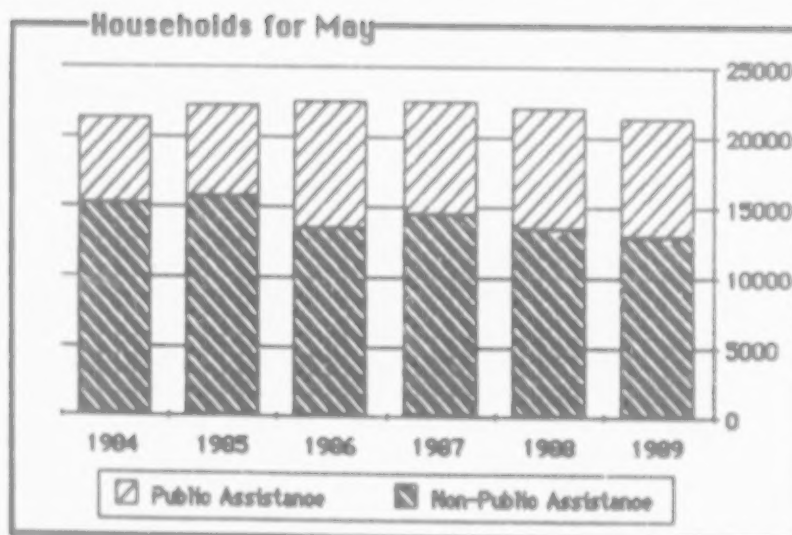


TABLE 10. LOW INCOME ENERGY ASSISTANCE, BY COUNTY

OCTOBER 1, 1988 THROUGH MAY 31, 1989

COUNTY	HEAT ASSIST CASES	HEAT ASSIST RECIPIENTS	HANDICAPPED CASES	SENIOR CIT. CASES	HEAT ASSIST PAYMENTS	HEAT ASSIST OBLIGATIONS
BEAVERHEAD.....	205	507	38	47	\$74,170.00	\$74,304.00
BIG HORN.....	603	2,144	76	135	\$195,908.00	\$195,937.00
BLAINE.....	145	360	33	41	\$39,393.00	\$39,393.00
BROADWATER.....	133	345	21	37	\$56,327.00	\$59,333.00
CARBON.....	176	431	46	67	\$41,733.00	\$41,896.00
CARTER.....	29	63	4	14	\$8,709.00	\$8,709.00
CASCADE.....	1,567	3,840	345	313	\$338,958.00	\$350,620.00
CHOUTEAU.....	86	214	11	29	\$24,008.00	\$24,008.00
CUSTER.....	294	797	54	84	\$85,949.00	\$88,893.00
DANIELS.....	24	53	3	11	\$7,939.00	\$7,939.00
DAWSON.....	210	606	38	43	\$58,170.00	\$61,271.00
DEER LODGE.....	362	906	86	67	\$98,556.00	\$99,399.00
FALLON.....	52	138	8	17	\$15,089.00	\$15,089.00
FERGUS.....	250	622	58	91	\$59,804.00	\$60,217.00
FLATHEAD.....	1,628	4,443	442	331	\$513,794.00	\$518,433.00
GALLATIN.....	870	2,408	173	147	\$252,382.00	\$267,124.00
GARFIELD.....	17	42	5	8	\$5,029.00	\$5,533.00
GLACIER.....	129	316	24	43	\$35,312.00	\$35,312.00
GOLDEN VALLEY..	22	49	3	9	\$7,424.00	\$7,424.00
GRANITE.....	83	210	17	27	\$26,350.00	\$26,497.00
HILL.....	478	1,317	116	84	\$113,340.00	\$114,090.00
JEFFERSON.....	124	296	24	37	\$34,062.00	\$36,352.00
JUDITH BASIN...	43	106	5	12	\$16,453.00	\$16,453.00
LAKE.....	641	1,732	175	180	\$259,893.00	\$260,192.00
LEWIS & CLARK..	980	2,449	189	120	\$261,458.00	\$263,855.00
LIBERTY.....	5	43	2	5	\$3,982.00	\$3,982.00
LINCOLN.....	740	1,805	154	178	\$267,642.00	\$269,428.00
MADISON.....	126	272	38	55	\$49,767.00	\$51,263.00
MCCONE.....	37	87	10	18	\$14,333.00	\$14,632.00
MEACHER.....	64	134	23	27	\$19,667.00	\$22,855.00
MINERAL.....	175	409	62	50	\$75,814.00	\$75,814.00
MISSOULA.....	3,170	8,357	503	394	\$981,944.00	\$988,833.00
MUSSELSHELL....	139	344	33	48	\$44,897.00	\$45,003.00
PARK.....	443	1,006	126	126	\$116,077.00	\$121,503.00
PETROLEUM.....	9	18	2	5	\$3,403.00	\$3,403.00
PHILLIPS.....	111	268	41	48	\$33,639.00	\$33,639.00
PONDERA.....	148	381	25	56	\$38,849.00	\$38,849.00
POWDER RIVER...	23	62	8	11	\$6,990.00	\$6,990.00
POWELL.....	154	367	45	38	\$42,453.00	\$43,366.00
PRAIRIE.....	46	81	6	32	\$12,049.00	\$12,052.00
RAVALLI.....	1,014	2,830	268	254	\$221,334.00	\$253,789.00
RICHLAND.....	209	574	29	61	\$60,374.00	\$62,667.00
ROOSEVELT.....	89	232	16	30	\$26,580.00	\$28,438.00
ROSEBUD.....	82	227	12	19	\$24,386.00	\$25,262.00

TABLE 10. LOW INCOME ENERGY ASSISTANCE, BY COUNTY

OCTOBER 1, 1988 THROUGH MAY 31, 1989

COUNTY	HEAT ASSIST CASES	HEAT ASSIST RECIPIENTS	HANDICAPPED CASES	SENIOR CIT. CASES	HEAT ASSIST PAYMENTS	HEAT ASSIST OBLIGATIONS
SANDERS.....	329	812	68	105	\$134,759.00	\$134,909.00
SHERIDAN.....	85	177	11	30	\$30,465.00	\$30,465.00
SILVER BOW....	1,777	4,165	282	324	\$423,360.00	\$431,918.00
STILLWATER....	93	247	14	32	\$22,967.00	\$23,486.00
SWEET GRASS....	39	94	12	23	\$6,606.00	\$6,606.00
TETON.....	153	354	55	65	\$39,305.00	\$39,380.00
TOOLE.....	129	308	32	34	\$33,389.00	\$33,566.00
TREASURE.....	20	45	3	9	\$6,696.00	\$6,696.00
VALLEY.....	167	387	38	69	\$49,321.00	\$51,461.00
WHEATLAND.....	59	152	16	22	\$12,531.00	\$12,531.00
WIBAUX.....	26	65	10	14	\$6,734.00	\$6,734.00
YELLOWSTONE....	2,128	6,006	329	405	\$578,374.00	\$582,167.00
STATE TOTAL....	20,950	54,703	4,267	4,581	\$6,135,978.00*	\$6,239,960.00

HANDICAPPED CASES: THOSE CASES WITH AT LEAST ONE HANDICAPPED PERSON IN THE HOUSEHOLD.
SENIOR CIT. CASES: THOSE CASES WITH AT LEAST ONE PERSON WHO IS OVER 59 YEARS OF AGE
IN THE HOUSEHOLD.

HEAT ASSISTANCE PAYMENTS: HEAT ASSISTANCE DOLLARS SPENT DURING REPORT PERIOD.

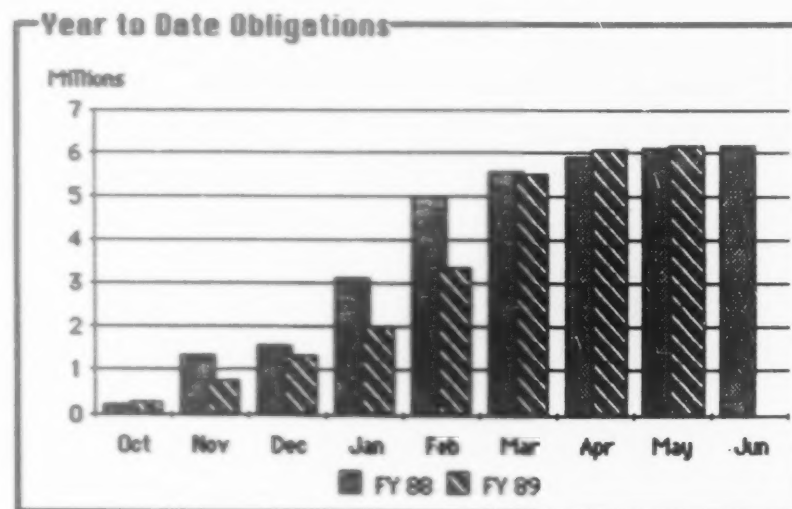
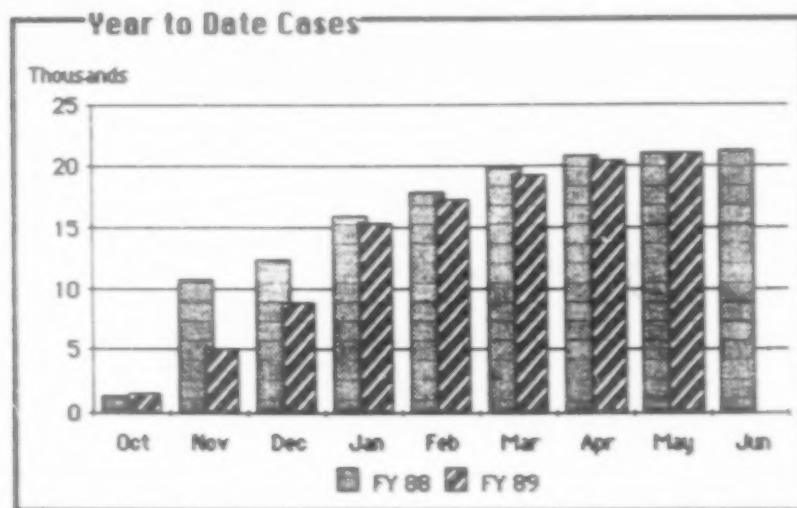
HEAT ASSISTANCE OBLIGATIONS: THE TOTAL HEAT ASSISTANCE DOLLARS OBLIGATED FOR CURRENT
CASES.

* THE STATE TOTAL HEAT ASSISTANCE PAYMENTS FIGURE HAS BEEN ADJUSTED TO INCLUDE CHECK CANCELLATIONS, CURRENT HEATING
SEASON VENDOR RETURNS, COLLECTIONS, AND SPECIAL CHECKS WRITTEN OUTSIDE THE COMPUTERIZED LIEAP PAYMENT SYSTEM. THE
COUNTY LEVEL HEAT ASSISTANCE PAYMENTS ARE DERIVED SOLELY FROM CHECKS WRITTEN THROUGH THE COMPUTERIZED LIEAP SYSTEM.

LOW INCOME ENERGY ASSISTANCE

FIGURE 4

MAY, 1989



STATE OF MONTANA
SOCIAL & REHABILITATION SERVICES
P. O. BOX 4210
HELENA, MT 59604



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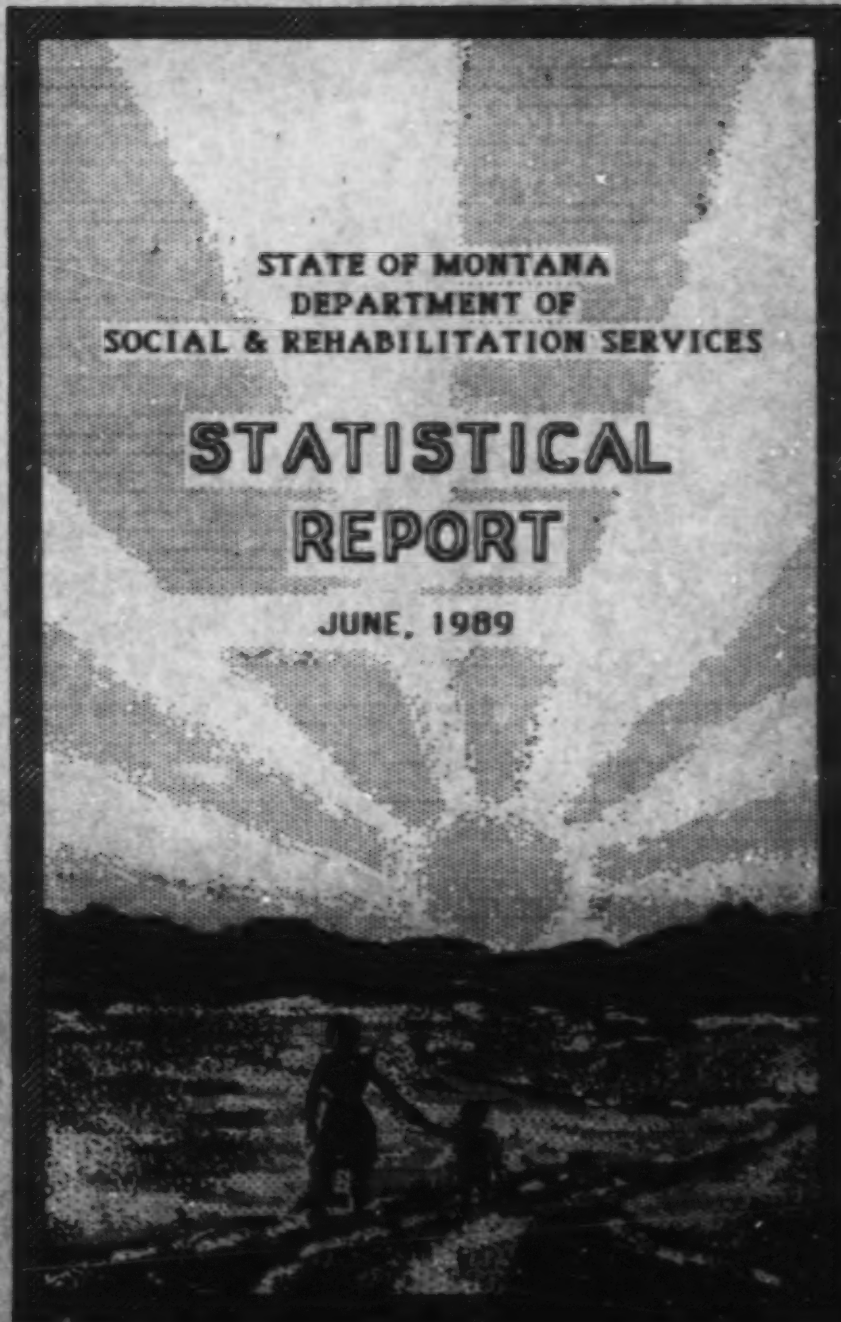
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54755-1
JUNE, 1989

STATE OF MONTANA
DEPARTMENT OF
SOCIAL & REHABILITATION SERVICES

STATISTICAL REPORT

JUNE, 1989



DIRECTOR.....JULIA E. ROBINSON

DEPUTY DIRECTOR.....VACANT

DIVISION ADMINISTRATORS

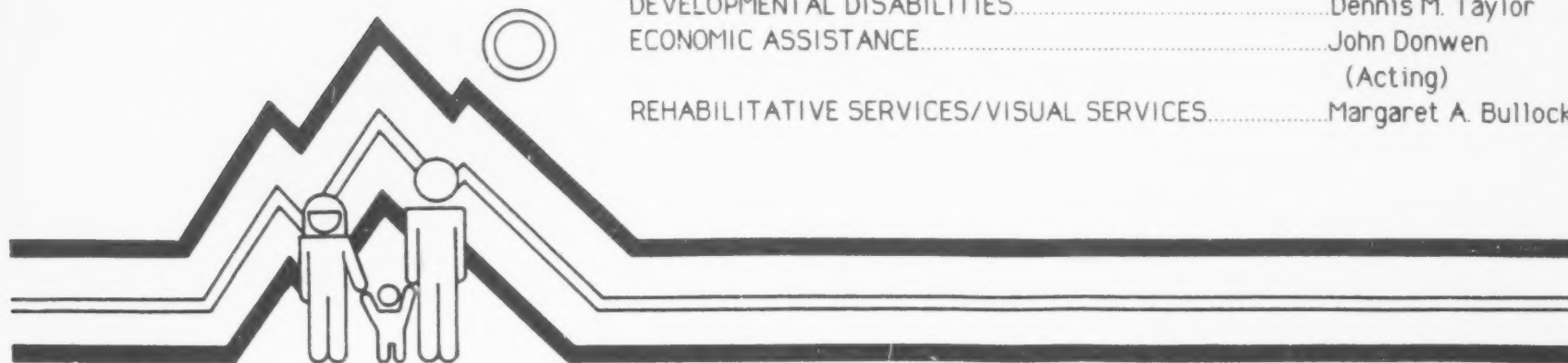
AUDIT & PROGRAM COMPLIANCE.....Erich Merdinger
(Acting)

CENTRALIZED SERVICES.....Lee J. Tickell
(Acting)

DEVELOPMENTAL DISABILITIES.....Dennis M. Taylor

ECONOMIC ASSISTANCE.....John Donwen
(Acting)

REHABILITATIVE SERVICES/VISUAL SERVICES.....Margaret A. Bullock



EXPLANATION OF PROGRAMS

AID TO FAMILIES WITH DEPENDENT CHILDREN (AFDC)*: Monthly grants to provide day-to-day requirements of low income children in need because of the absence, incapacitation, or unemployment of a parent.

FOOD STAMPS CASES: This program supplements the food costs of low income households with food stamps that are redeemable for groceries. This data is reported by household (case), recipient, and amount. There are two kinds of assistance: Public Assistance--Food stamp households in which at least one member receives income from AFDC. Non-Assistance--Food stamp households in which no members receive income from AFDC.

GENERAL RELIEF*: Financial and medical assistance to those persons ineligible for all other programs including Federally assisted programs.

TEMPORARY RELIEF*: Provision of food and temporary lodging for individuals who are not residents of Montana and do not intend to become residents of Montana.

INTERSTATE TRANSIENT RELIEF*: Provision of medical treatment for accidental injuries and/or provision of transportation to state of origin or residence or to another point outside this state for individuals who are not residents of Montana and do not intend to become residents of Montana.

BURIALS*: Burial expenses for deceased indigents.

LOW INCOME ENERGY ASSISTANCE: Direct payment to fuel vendors for heating on behalf of low income families and senior citizens. The heating season spans from October 1 through April 30.

MEDICAL ASSISTANCE (MEDICAID)*: Payment of medical costs for AFDC and SSI individuals and families, and for others who qualify. This is a federally assisted program. Each person is counted as a case.

VISUAL SERVICES: Evaluation, counseling, training, medical treatment, orientation and mobility services, and special low-vision aides to assist the visually impaired become as independent as possible.

VOCATIONAL REHABILITATION: Evaluation, counseling, training, and medical treatment of people 16 years of age and older to assist entry or re-entry into the job market.

WEATHERIZATION: Services to insulate and make weather-tight the homes of low income families and individuals.

WIN: The WIN program is a bi-agency effort between the Department of Social and Rehabilitation Services and the Department of Labor and Industry to reduce welfare dependency by arranging for and providing supportive services that assist AFDC clients in employment.

*Cases, recipients, and payments are derived from agency payrolls.

PART 1

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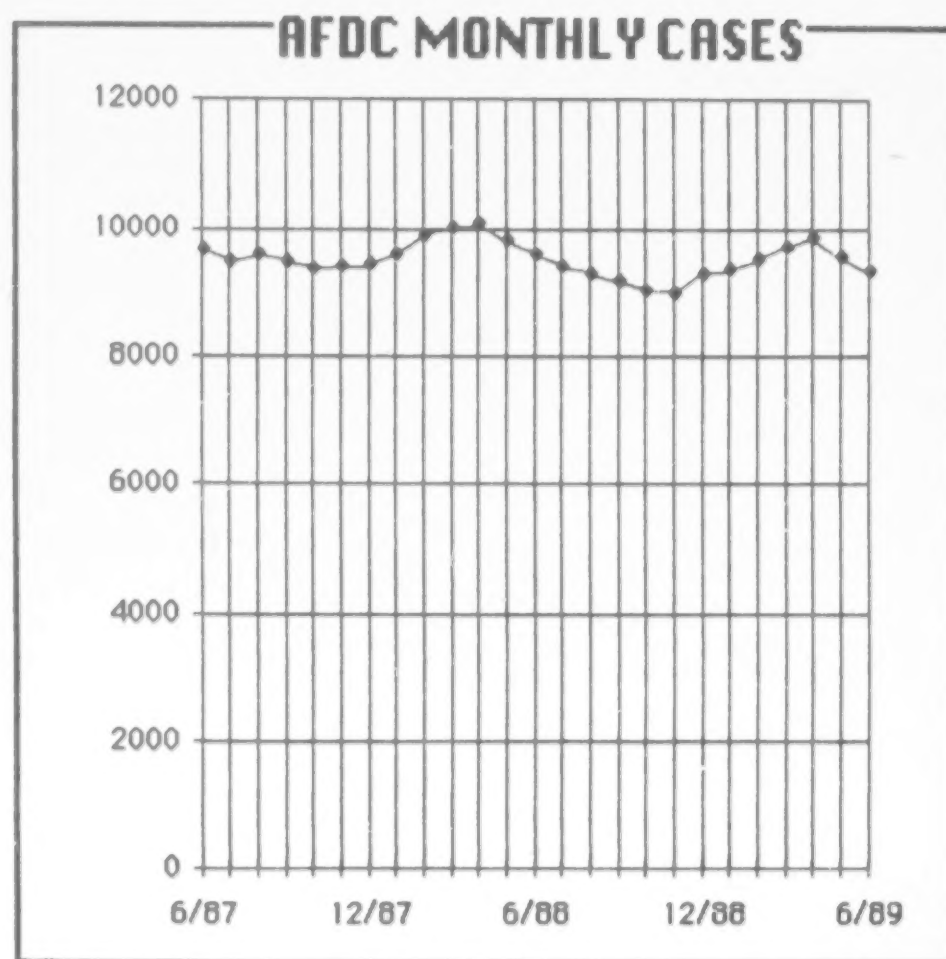
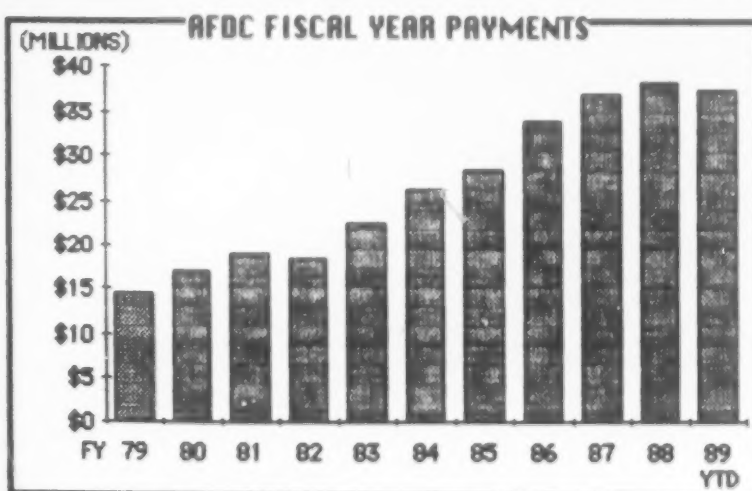
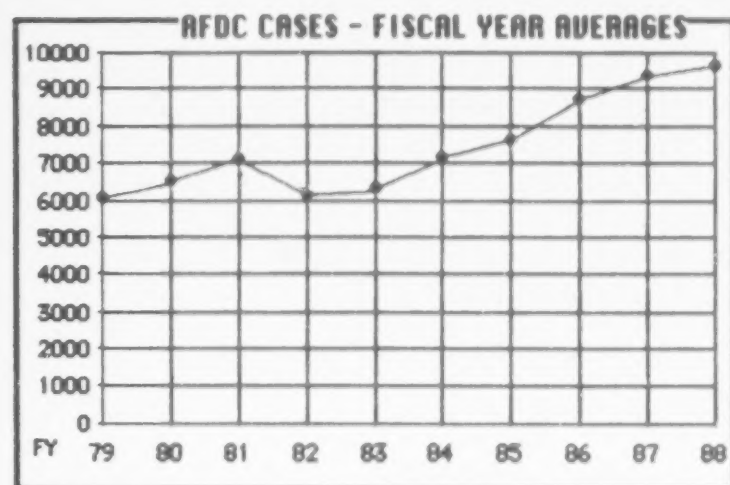
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PREPARED BY:
MANAGEMENT OPERATIONS BUREAU
ECONOMIC ASSISTANCE DIVISION

AID TO FAMILIES WITH DEPENDENT CHILDREN

FIGURE 1

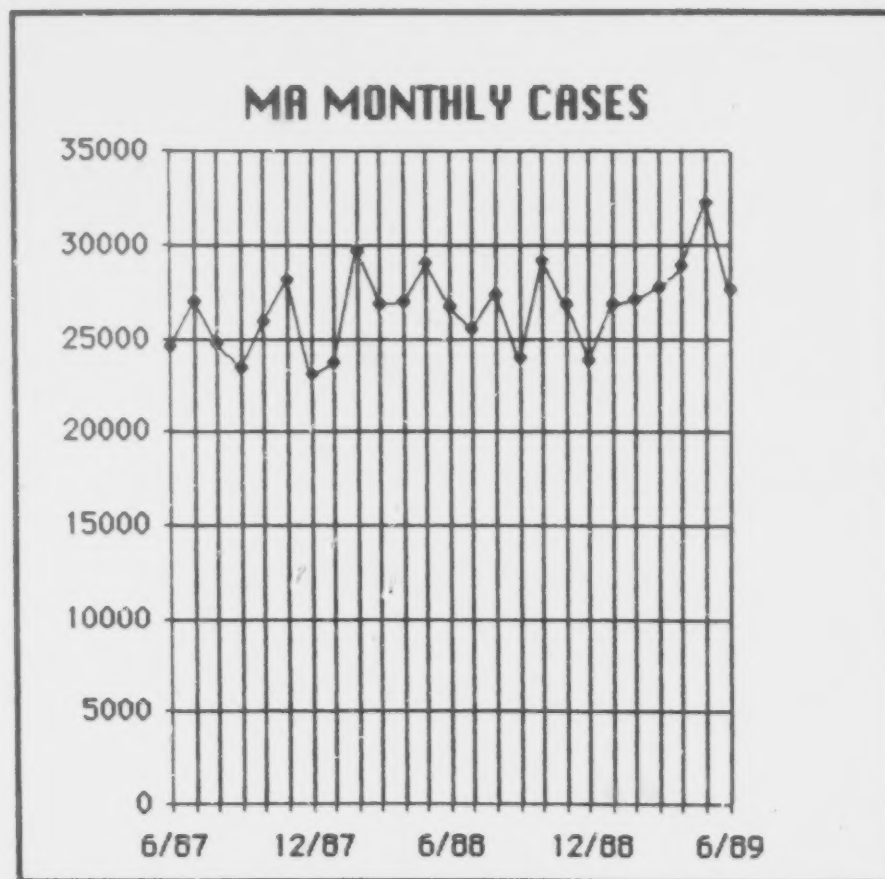
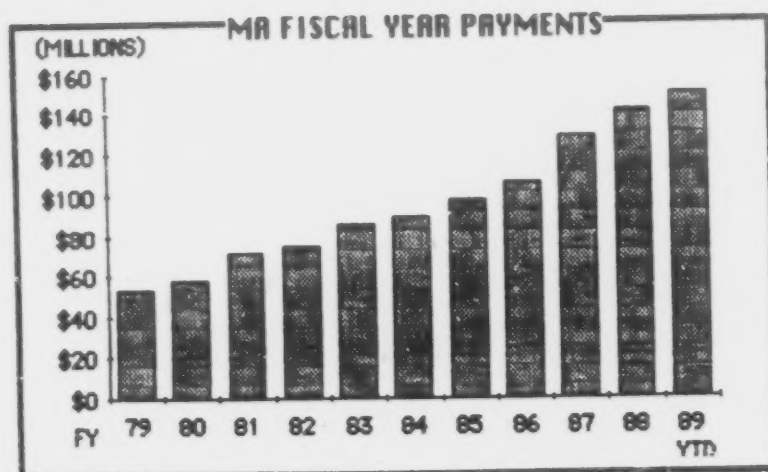
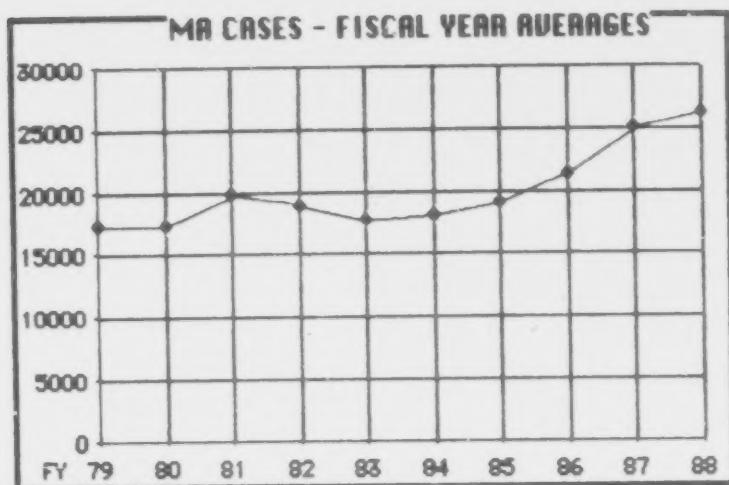
JUNE, 1989



MEDICAL ASSISTANCE

FIGURE 2

JUNE, 1989



CASES FOR 5/89 INCLUDE 1,921 CASES THAT WERE RE-RUN TO INCLUDE ADJUSTMENTS

FOOD STAMPS

FIGURE 3

JUNE, 1989

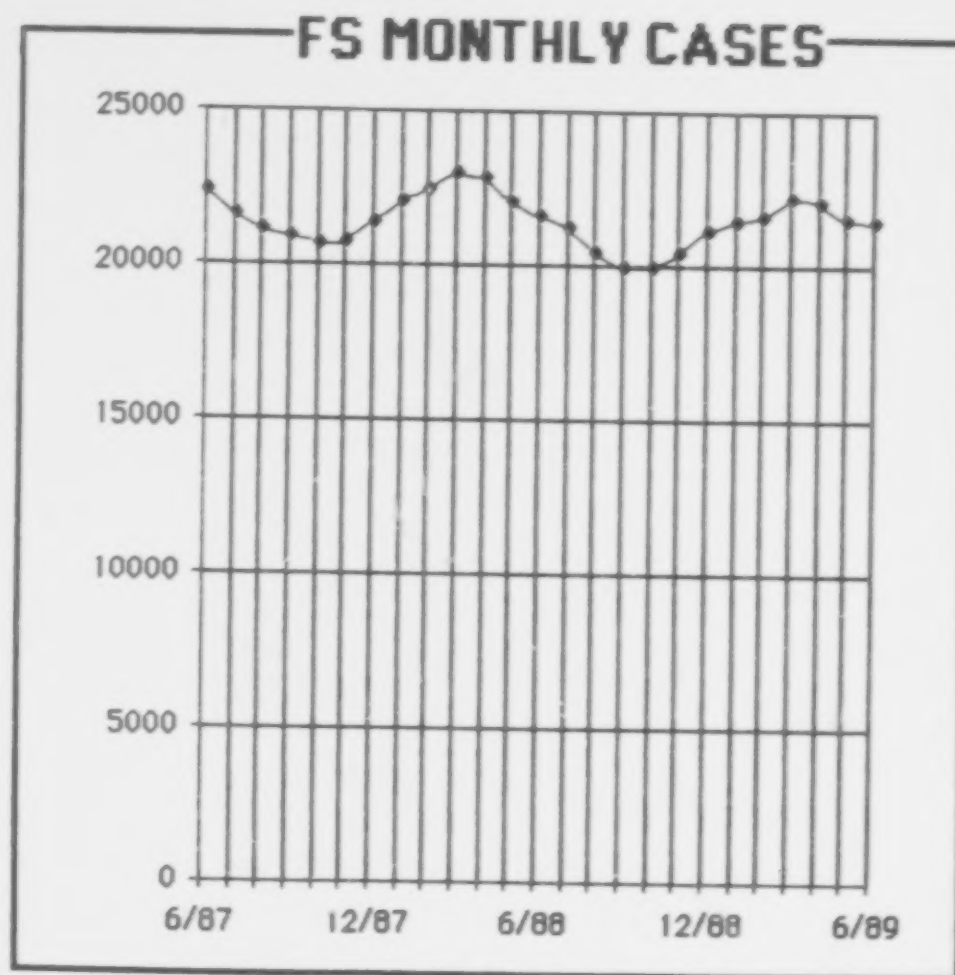
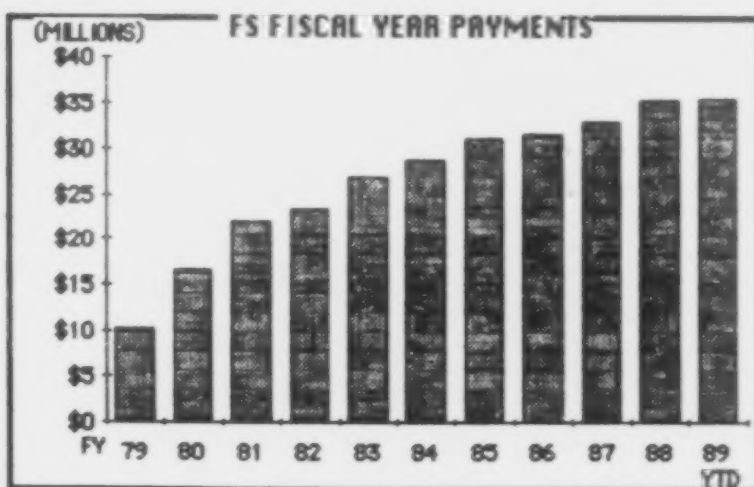
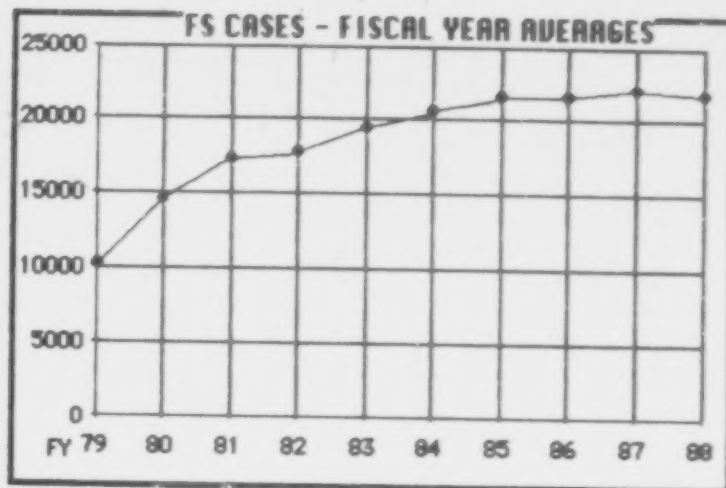


TABLE 1 Summary of Public Assistance and Medical Care

JUNE, 1989

OBLIGATIONS INCURRED	JUNE 1989	MAY 1989	JUNE 1988	PERCENT OF CHANGE FROM	
				5/89	6/88
All Public Assistance	\$19,731,018	\$21,721,226	\$21,883,016	-9.2%	-9.8%
AFDC	\$3,051,588	\$3,126,373	\$3,138,430	-2.4%	-2.8%
Regular AFDC	\$2,640,419	\$2,682,973	\$2,693,022	-1.6%	-2.0%
AFDC Unemployed Parent	\$411,169	\$443,400	\$445,408	-7.3%	-7.7%
Medicaid	\$12,851,208 **	\$14,569,159 **	\$14,856,338 **	11.8%	-13.5%
Food Stamps	\$3,059,904	\$2,999,504	\$3,017,866	2.0%	1.4%
General Relief*					
Medical	\$405,782	\$679,878	\$487,358	-36.6%	-16.7%
Financial	\$351,182	\$371,669	\$376,131	-5.5%	-6.6%
Temporary Relief	\$5,457	\$4,180			
Burials	\$5,897	\$10,463	\$6,893	43.6%	14.4%
NUMBER OF CASES					
AFDC Families	9,302	9,533	9,563	-2.4%	-2.7%
Regular AFDC Families	8,294	8,448	8,508	-1.8%	-2.5%
AFDC Unemployed Parent Families	1,008	1,085	1,055	-7.1%	-4.5%
Medicaid	27,479	32,156	26,669	-14.5%	3.0%
Food Stamp Households	21,403	21,486	21,569	-0.4%	-0.8%
General Relief-Financial*	1,692	1,792	1,815	-5.6%	-6.8%
AVERAGE PAYMENTS					
AFDC Families	\$328.06	\$327.95	\$328.18	0.0%	0.0%
Regular AFDC Families	\$318.35	\$317.59	\$316.53	0.2%	0.6%
AFDC Unemployed Parent Families	\$407.91	\$408.66	\$422.19	-0.2%	-3.4%
Medicaid	\$467.67	\$453.08	\$557.06	3.2%	-16.0%
Food Stamp Households	\$142.97	\$139.60	\$139.92	2.4%	2.2%
General Relief-Financial*	\$207.55	\$207.40	\$207.23	0.1%	0.2%
YEAR-TO-DATE PAYMENTS					
AFDC	\$37,309,457	\$34,257,869	\$38,326,657	8.9%	-2.7%
Regular AFDC	\$32,201,067	\$29,560,648	\$32,822,549	8.9%	-1.9%
AFDC Unemployed Parent	\$5,108,390	\$4,697,221	\$5,504,108	8.8%	-7.2%
Medicaid	\$149,975,277	\$137,124,069	\$141,472,929	9.4%	6.0%
Food Stamps	\$35,507,662	\$32,447,758	\$35,249,256	9.4%	0.7%
General Relief*					
Medical	\$5,626,958	\$5,246,626	\$4,571,367	7.2%	23.1%
Financial	\$4,718,024	\$4,366,841	\$4,605,793	8.0%	2.4%

*Burials, Temporary Relief, and General Relief figures are for State Administered counties only

**May 1989 and June 1988 Medicaid figures are based on 5 weekly payrolls June 1989 is based on 4 weekly payrolls

TABLE 2. AID TO FAMILIES WITH DEPENDENT CHILDREN, BY
UNEMPLOYED PARENT AND REGULAR CASES

JUNE , 1989

COUNTY	TOTAL				REGULAR				UNEMPLOYED PARENT			
	CASES	ADULTS	KIDS	AMOUNT	CASES	ADULTS	KIDS	AMOUNT	CASES	ADULTS	KIDS	AMOUNT
BEAVERHEAD.....	79	89	150	\$25,628.00	72	75	136	\$23,153.00	7	14	14	\$2,475.00
BIG HORN.....	356	284	658	\$108,499.00	352	276	648	\$106,804.00	4	8	10	\$1,695.00
BLAINE.....	205	191	384	\$63,547.00	197	176	364	\$59,879.00	8	15	20	\$3,668.00
BROADWATER.....	27	27	54	\$6,133.00	25	23	46	\$5,913.00	2	4	8	\$220.00
CARBON.....	54	63	123	\$17,489.00	43	42	85	\$12,543.00	11	21	38	\$4,946.00
CARTER.....	5	5	9	\$1,723.00	5	5	9	\$1,723.00	0	0	0	\$0.00
CASCADE.....	930	996	1,769	\$304,868.00	822	791	1,468	\$261,207.00	108	205	301	\$43,661.00
CHOUTEAU.....	18	20	34	\$5,589.00	17	18	31	\$5,082.00	1	2	3	\$507.00
CUSTER.....	123	144	232	\$39,001.00	100	100	176	\$29,898.00	23	44	56	\$9,103.00
DANIELS.....	4	4	7	\$1,306.00	4	4	7	\$1,306.00	0	0	0	\$0.00
DAWSON.....	76	94	158	\$27,557.00	55	54	102	\$18,738.00	21	40	56	\$8,819.00
DEER LODGE.....	202	240	372	\$67,644.00	163	167	288	\$52,138.00	39	73	84	\$15,506.00
FALLON.....	15	18	25	\$4,684.00	12	12	20	\$3,744.00	3	6	5	\$940.00
FERGUS.....	60	64	101	\$17,906.00	52	49	84	\$15,868.00	8	15	17	\$2,038.00
FLATHEAD.....	566	604	1,087	\$180,177.00	503	483	934	\$156,041.00	63	121	153	\$24,136.00
GALLATIN.....	292	312	509	\$92,479.00	270	271	457	\$83,504.00	22	41	52	\$8,975.00
GARFIELD.....	4	4	7	\$1,365.00	4	4	7	\$1,365.00	0	0	0	\$0.00
GLACIER.....	458	412	891	\$137,465.00	444	387	849	\$132,151.00	14	25	42	\$5,314.00
GOLDEN VALLEY..	3	2	6	\$867.00	3	2	6	\$867.00	0	0	0	\$0.00
GRANITE.....	19	20	39	\$6,146.00	16	14	30	\$4,844.00	3	6	9	\$1,302.00
HILL.....	347	348	697	\$116,341.00	321	297	621	\$104,970.00	26	51	76	\$11,371.00
JEFFERSON.....	38	42	66	\$11,741.00	34	34	58	\$10,306.00	4	8	8	\$1,435.00
JUDITH BASIN...	3	5	8	\$1,388.00	2	3	5	\$881.00	1	2	3	\$507.00
LAKE.....	363	381	720	\$119,789.00	334	323	646	\$109,582.00	29	58	74	\$10,207.00
LEWIS & CLARK..	475	516	873	\$155,444.00	417	406	731	\$131,438.00	58	110	142	\$24,006.00
LIBERTY.....	4	4	6	\$905.00	4	4	6	\$905.00	0	0	0	\$0.00
LINCOLN.....	212	254	422	\$73,629.00	176	185	335	\$59,751.00	36	69	87	\$13,878.00
MADISON.....	23	26	47	\$7,843.00	20	20	38	\$6,772.00	3	6	9	\$1,071.00
MCCONE.....	10	12	21	\$3,049.00	8	8	14	\$1,962.00	2	4	7	\$1,087.00
MEAGHER.....	12	12	18	\$3,454.00	12	12	18	\$3,454.00	0	0	0	\$0.00
MINERAL.....	40	46	73	\$14,264.00	36	38	66	\$12,843.00	4	8	7	\$1,421.00
MISSOULA.....	1,016	1,111	1,879	\$347,366.00	904	895	1,610	\$299,734.00	112	216	269	\$47,632.00
MUSSELSHELL....	21	24	50	\$7,454.00	18	18	43	\$6,357.00	3	6	7	\$1,097.00
PARK.....	125	150	247	\$43,002.00	104	108	194	\$33,536.00	21	42	53	\$9,466.00
PHILLIPS.....	47	46	86	\$14,279.00	44	41	73	\$12,642.00	3	5	13	\$1,637.00
PONDERA.....	84	74	171	\$26,235.00	81	69	163	\$25,240.00	3	5	8	\$995.00
POWDER RIVER...	4	6	11	\$1,260.00	3	4	9	\$871.00	1	2	2	\$389.00
POWELL.....	55	56	106	\$17,618.00	50	47	90	\$15,373.00	5	9	16	\$2,245.00
PRAIRIE.....	2	4	5	\$646.00	0	0	0	\$0.00	2	4	5	\$646.00
RAVALLI.....	226	266	449	\$81,106.00	187	188	358	\$62,676.00	39	78	91	\$18,430.00
RICHLAND.....	104	113	192	\$32,971.00	94	94	165	\$29,271.00	10	19	27	\$3,700.00
ROOSEVELT.....	305	287	642	\$101,671.00	297	271	611	\$97,718.00	8	16	31	\$3,953.00
ROSEBUD.....	240	227	507	\$74,135.00	209	168	408	\$59,860.00	31	59	99	\$14,275.00

TABLE 2. AID TO FAMILIES WITH DEPENDENT CHILDREN, BY
UNEMPLOYED PARENT AND REGULAR CASES

JUNE , 1989

COUNTY	TOTAL				REGULAR				UNEMPLOYED PARENT			
	CASES	ADULTS	KIDS	AMOUNT	CASES	ADULTS	KIDS	AMOUNT	CASES	ADULTS	KIDS	AMOUNT
SANDERS.....	93	111	183	\$31,549.00	75	75	143	\$24,474.00	18	36	40	\$7,075.00
SHERIDAN.....	14	16	19	\$4,101.00	13	14	16	\$3,054.00	1	2	3	\$1,047.00
SILVER BOW.....	573	686	1,110	\$192,584.00	451	448	826	\$146,663.00	122	238	284	\$45,921.00
STILLWATER.....	34	39	69	\$11,860.00	29	30	53	\$9,945.00	5	9	16	\$1,915.00
SWEET GRASS.....	15	19	32	\$4,244.00	11	11	16	\$2,871.00	4	8	16	\$1,373.00
TETON.....	18	18	32	\$5,715.00	17	16	29	\$5,208.00	1	2	3	\$507.00
TOOLE.....	27	29	44	\$8,338.00	23	21	34	\$6,776.00	4	8	10	\$1,562.00
TREASURE.....	4	4	8	\$1,340.00	4	4	8	\$1,340.00	0	0	0	\$0.00
VALLEY.....	101	104	196	\$31,057.00	93	88	174	\$28,045.00	8	16	22	\$3,012.00
WHEATLAND.....	16	17	28	\$4,383.00	15	15	25	\$3,926.00	1	2	3	\$457.00
WIBAUX.....	5	4	8	\$932.00	5	4	8	\$932.00	0	0	0	\$0.00
YELLOWSTONE.....	1,150	1,220	2,225	\$389,822.00	1,044	1,010	1,956	\$344,275.00	106	210	269	\$45,547.00
STATE TOTAL....	9,302	9,870	17,865	\$3,051,588.00	8,294	7,922	15,297	\$2,640,419.00	1,008	1,948	2,568	\$411,169.00

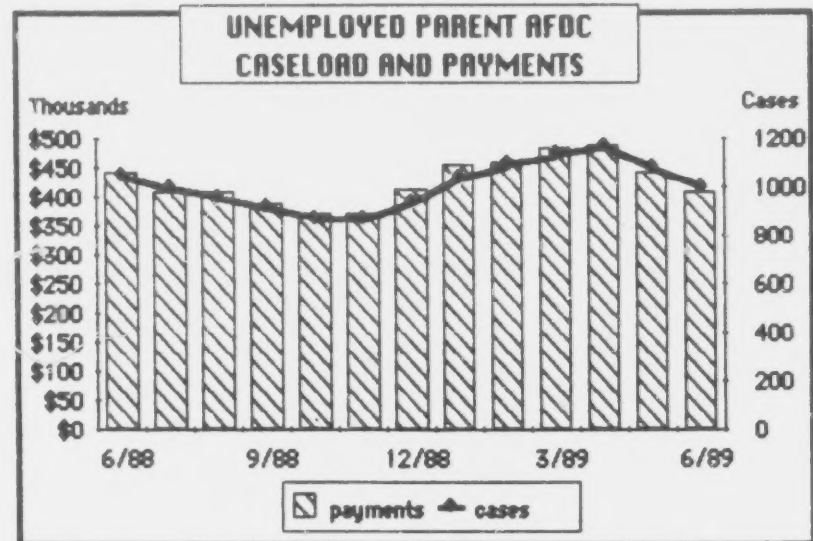
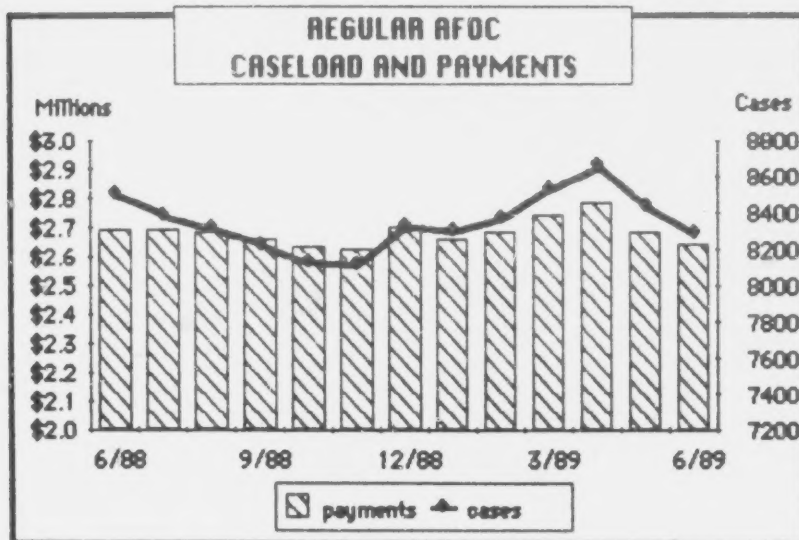


TABLE 3. AID TO FAMILIES WITH DEPENDENT CHILDREN, BY COUNTY
COMPARED WITH THE SAME MONTH LAST YEAR AND FIVE YEARS AGO

PAGE 7

JUNE, 1989

COUNTY	CURRENT CASES	CURRENT RECIPIENTS	CURRENT AMOUNT	CURRENT AVG/CASE	LAST YEAR CASES	LAST YEAR AVG/CASE	FIVE YEARS AGO CASES	FIVE YRS AGO AVG/CASE
BEAVERHEAD.....	79	239	25,628.00	324.41	74	327.58	71	311.38
BIG HORN.....	356	942	108,499.00	304.77	365	313.42	226	287.94
BLAINE.....	205	575	63,547.00	309.99	239	305.66	176	276.57
BROADWATER.....	27	81	6,133.00	227.15	35	355.60	20	312.85
CARTER.....	54	186	17,489.00	323.87	66	337.47	43	276.57
CASCADE.....	5	14	1,723.00	344.60	5	273.80	3	333.72
CHOUTEAU.....	930	2,765	304,868.00	327.82	996	328.96	810	263.67
CUSTER.....	18	54	5,589.00	310.50	24	262.96	17	308.85
DANIELS.....	123	376	39,001.00	317.08	144	302.33	107	292.00
DAWSON.....	4	11	1,306.00	326.50	4	300.50	1	298.31
DEER LODGE.....	76	252	27,557.00	362.59	75	332.28	44	279.00
FALLON.....	202	612	67,644.00	334.87	199	347.03	174	310.34
FERGUS.....	15	43	4,684.00	312.27	16	316.81	8	308.67
FLATHEAD.....	60	165	17,906.00	298.43	64	314.70	49	245.75
GALLATIN.....	566	1,691	180,177.00	318.33	595	332.80	516	291.78
GARFIELD.....	292	821	92,479.00	316.71	276	309.12	135	307.26
GLACIER.....	4	11	1,365.00	341.25	4	248.50	1	291.73
GOLDEN VALLEY.....	458	1,303	137,465.00	300.14	448	306.22	361	425.00
GRANITE.....	3	8	867.00	289.00	5	331.60	5	257.19
HILL.....	19	59	6,146.00	323.47	27	330.93	38	388.80
JEFFERSON.....	347	1,045	116,341.00	335.28	329	322.51	254	289.39
JUDITH BASIN.....	38	108	11,741.00	308.97	55	309.96	38	310.49
LAKE.....	3	13	1,388.00	462.67	6	308.67	3	275.26
LEWIS & CLARK.....	363	1,101	119,789.00	330.00	374	344.48	302	247.33
LIBERTY.....	475	1,389	155,444.00	327.25	495	322.09	393	321.54
LINCOLN.....	4	10	905.00	226.25	5	421.00	6	306.88
MADISON.....	212	676	73,629.00	347.31	242	361.09	237	215.33
MCCONE.....	23	73	7,843.00	341.00	28	395.54	19	320.43
MEAGHER.....	10	33	3,049.00	304.90	12	274.00	4	308.53
MINERAL.....	12	30	3,454.00	287.83	45	328.02	10	246.50
MISSOULA.....	40	119	14,264.00	356.60	12	270.33	37	298.80
MUSSELSHELL.....	1,016	2,990	347,366.00	341.90	1,001	341.83	706	300.49
PARK.....	21	74	7,454.00	354.95	26	307.12	24	302.71
PHILLIPS.....	125	397	43,002.00	344.02	39	338.50	107	307.67
PONDERA.....	47	132	14,279.00	303.81	125	287.05	42	289.78
POWDER RIVER.....	84	245	26,235.00	312.32	84	311.77	78	276.29
POWELL.....	4	17	1,260.00	315.00	7	343.14	8	261.01
PRAIRIE.....	55	162	17,618.00	320.33	63	343.49	69	324.13
RAVALLI.....	2	9	646.00	323.00	3	365.00	4	321.25
RICHLAND.....	226	715	81,106.00	358.88	230	342.61	154	431.25
ROOSEVELT.....	104	305	32,971.00	317.03	121	309.99	64	338.19
ROSEBUD.....	305	929	101,671.00	333.35	310	322.76	212	305.34
	240	734	74,135.00	308.90	230	290.37	150	284.18

TABLE 3. AID TO FAMILIES WITH DEPENDENT CHILDREN, BY COUNTY
COMPARED WITH THE SAME MONTH LAST YEAR AND FIVE YEARS AGO

JUNE , 1989

COUNTY	CURRENT CASES	CURRENT RECIPIENTS	CURRENT AMOUNT	CURRENT AVG/CASE	LAST YEAR CASES	LAST YEAR AVG/CASE	FIVE YEARS AGO CASES	FIVE YRS AGO AVG/CASE
SANDERS.....	93	294	31,549.00	339.24	100	362.53	79	323.65
SHERIDAN.....	14	35	4,101.00	292.93	19	332.79	20	246.40
SILVER BOW....	573	1,796	192,584.00	336.10	630	336.93	495	302.71
STILLWATER....	34	108	11,860.00	348.82	36	352.44	21	311.43
SWEET GRASS....	15	51	4,244.00	282.93	15	306.73	9	319.33
TETON.....	18	50	5,715.00	317.50	32	265.19	31	287.55
TOOLE.....	27	73	8,338.00	308.81	30	258.83	29	331.14
TREASURE.....	4	12	1,340.00	335.00	2	159.00	4	272.75
VALLEY.....	101	300	31,057.00	307.50	111	340.13	68	307.07
WHEATLAND.....	16	45	4,383.00	273.94	18	266.72	14	248.14
WIBAUX.....	5	12	932.00	186.40	8	287.38	12	255.58
YELLOWSTONE....	1,150	3,445	389,822.00	338.98	1,065	333.78	817	311.06
STATE TOTAL....	9,302	27,735	3,051,588.00	328.06	9,563	328.18	7,325	302.87
NO FIGURES REPORTED FOR PETROLEUM COUNTY.								

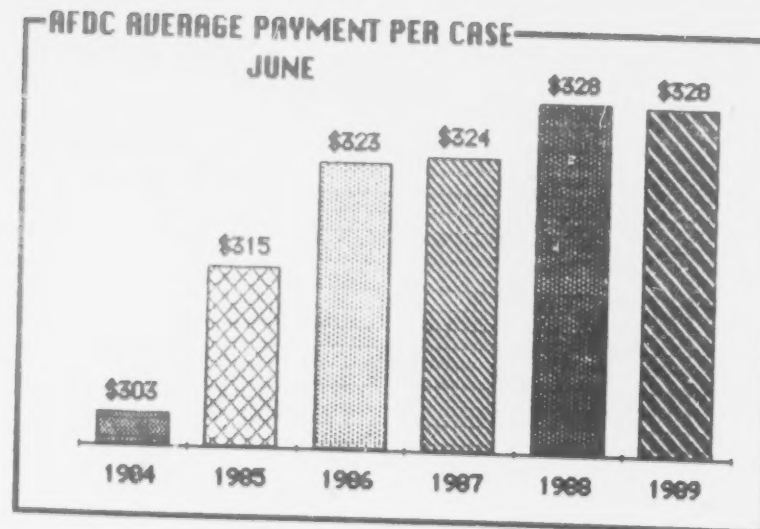
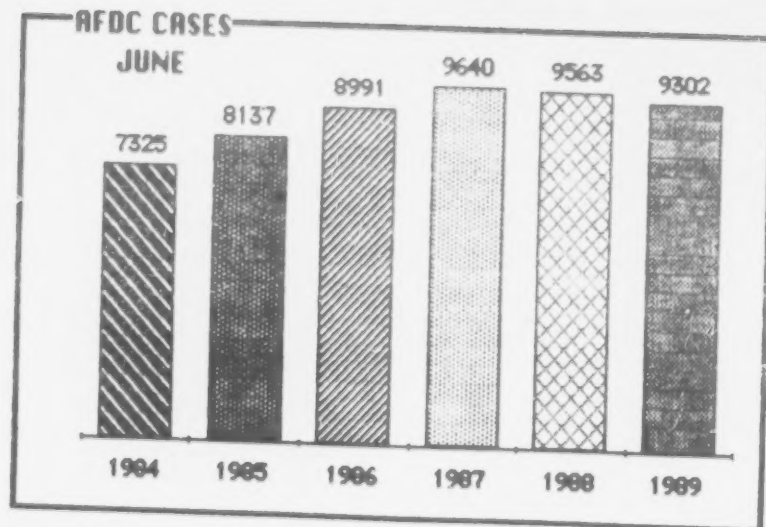


TABLE 4. MEDICAL ASSISTANCE BY COUNTY COMPARED WITH THE SAME MONTH LAST YEAR AND FIVE YEARS AGO

COUNTY	JUNE, 1989					
	CURRENT CASES	CURRENT AMOUNT	LAST YEAR CASES	LAST YEAR AMOUNT	FIVE YRS AGO CASES	FIVE YRS AGO AMOUNT
BEAVERHEAD.....	406	\$125,434.47	338	\$163,813.31	242	\$92,785.51
BIG HORN.....	309	\$138,258.56	325	\$137,149.16	176	\$85,642.93
BLAINE.....	311	\$132,787.50	322	\$125,104.90	181	\$67,099.60
BROADWATER.....	148	\$59,968.88	129	\$53,060.45	60	\$22,013.96
CARBON.....	263	\$109,834.26	245	\$125,947.95	184	\$81,469.54
CARTER.....	26	\$7,994.41	29	\$19,023.88	23	\$9,547.20
CASCADE.....	3,121	\$959,681.29	3,059	\$1,291,114.46	2,179	\$690,215.33
CHOUTEAU.....	97	\$72,106.82	110	\$78,881.35	75	\$45,300.02
CUSTER.....	542	\$148,470.13	476	\$238,232.28	387	\$130,646.78
DANIELS.....	28	\$19,098.03	23	\$15,675.35	23	\$30,961.82
DAWSON.....	380	\$103,091.26	331	\$122,265.41	204	\$193,382.85
DEER LODGE.....	580	\$159,083.87	635	\$110,499.90	431	\$144,329.56
FALLON.....	69	\$48,084.92	59	\$69,137.48	56	\$26,308.36
FERGUS.....	452	\$198,605.70	440	\$289,112.41	380	\$237,972.99
FLATHEAD.....	1,866	\$636,644.04	1,929	\$753,031.96	1,407	\$362,559.14
GALLATIN.....	883	\$332,056.34	837	\$391,682.62	458	\$182,534.69
GARFIELD.....	30	\$14,059.98	17	\$12,871.32	16	\$6,846.45
GLACIER.....	383	\$257,615.09	389	\$230,456.01	233	\$365,457.87
GOLDEN VALLEY..	5	\$6,195.69	8	\$11,531.04	14	\$2,148.35
GRANITE.....	96	\$38,031.72	90	\$52,229.93	93	\$28,881.98
HILL.....	770	\$361,003.11	738	\$295,572.91	473	\$124,564.36
JEFFERSON.....	158	\$64,562.59	168	\$64,999.12	137	\$64,058.45
JUDITH BASIN...	32	\$55,711.19	39	\$26,291.79	23	\$1,536.89
LAKE.....	1,086	\$420,550.07	1,043	\$574,799.42	740	\$215,969.80
LEWIS & CLARK..	1,622	\$720,791.13	1,672	\$673,004.55	1,129	\$315,071.41
LIBERTY.....	34	\$14,114.58	26	\$30,067.94	31	\$27,662.85
LINCOLN.....	660	\$215,879.85	748	\$310,033.69	537	\$446,476.92
MADISON.....	158	\$76,388.36	124	\$68,135.85	105	\$61,945.47
MCCONE.....	43	\$26,227.14	36	\$41,300.92	33	\$27,226.59
MEAGHER.....	48	\$43,283.43	47	\$26,040.39	58	\$33,724.88
MINERAL.....	125	\$35,592.50	112	\$48,002.44	85	\$35,987.36
MISSOULA.....	2,952	\$962,905.80	2,635	\$1,105,085.86	1,714	\$555,622.27
MUSSELSHELL...	126	\$44,921.18	126	\$53,954.14	93	\$28,151.26
PARK.....	476	\$150,504.01	465	\$190,958.24	338	\$133,228.43
PETROLEUM.....	4	\$506.58	9	\$3,634.06	155	\$74,973.32
PHILLIPS.....	154	\$64,308.86	153	\$81,276.66	119	\$79,430.62
PONDERA.....	164	\$59,260.13	159	\$54,173.07	31	\$21,882.72
POWDER RIVER...	33	\$30,280.70	29	\$22,974.41	204	\$56,088.90
POWELL.....	190	\$108,816.56	190	\$72,826.37	37	\$16,093.20
PRAIRIE.....	25	\$12,139.68	33	\$24,613.58	502	\$150,218.39
RAVALLI.....	838	\$306,308.28	762	\$316,037.28	241	\$85,497.86
RICHLAND.....	377	\$153,701.22	335	\$159,700.08	263	\$124,875.33
ROOSEVELT.....	422	\$179,087.28	450	\$175,639.62	124	\$64,995.93
ROSEBUD.....	223	\$148,080.86	213	\$112,793.15		

TABLE 4. MEDICAL ASSISTANCE BY COUNTY COMPARED WITH THE SAME MONTH LAST YEAR AND FIVE YEARS AGO

JUNE, 1989						
COUNTY	CURRENT CASES	CURRENT AMOUNT	LAST YEAR CASES	LAST YEAR AMOUNT	FIVE YRS AGO CASES	FIVE YRS AGO AMOUNT
SANDERS.....	361	\$148,027.25	304	\$112,421.67	250	\$104,952.89
SHERIDAN.....	101	\$45,514.03	99	\$57,183.42	92	\$45,531.57
SILVER BOW.....	1,988	\$699,018.92	1,701	\$720,988.91	1,379	\$504,264.09
STILLWATER.....	157	\$134,009.05	147	\$89,998.48	129	\$72,230.42
SWEET GRASS.....	55	\$49,141.66	69	\$28,175.72	55	\$21,262.51
TETON.....	133	\$73,857.66	131	\$89,421.84	116	\$47,180.87
TOOLE.....	194	\$37,648.81	176	\$58,842.12	101	\$52,358.40
TREASURE.....	18	\$4,225.21	7	\$1,699.43	9	\$383.09
VALLEY.....	267	\$100,071.31	294	\$115,232.17	257	\$103,073.68
WHEATLAND.....	53	\$23,080.81	46	\$21,458.57	43	\$25,547.46
WIBAUX.....	45	\$28,366.73	44	\$28,160.05	44	\$50,155.45
YELLOWSTONE.....	3,222	\$1,261,602.71	3,216	\$1,277,530.38	2,334	\$785,047.87
INSTITUTIONS.....	403	\$2,178,595.92	422	\$3,083,258.19	266	\$458,871.05
NOCO BREAKDOWN.....	531	\$246,020.17	464	\$349,229.94	165	\$522,078.71
STATE TOTAL....	27,479	\$12,851,208.29	26,669	\$14,856,337.60	18,979	\$8,044,326.20

THE SUM OF COUNTY CASE COUNTS MAY BE GREATER THAN THE TOTAL STATE CASE COUNT BECAUSE CASES ARE UNDUPLICATED BY COUNTY AND BY STATE. FOR EXAMPLE, IF AN INDIVIDUAL CASE MOVED BETWEEN COUNTIES, IT WOULD BE COUNTED IN BOTH COUNTIES, BUT ONLY ONCE IN THE STATE TOTAL.

JUNE, 1989 MEDICAID FIGURES ARE BASED ON 4 WEEKLY PAYROLLS.

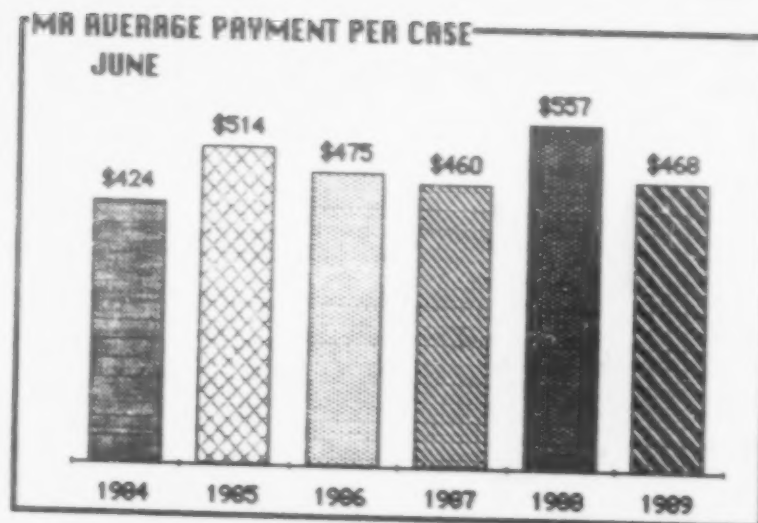
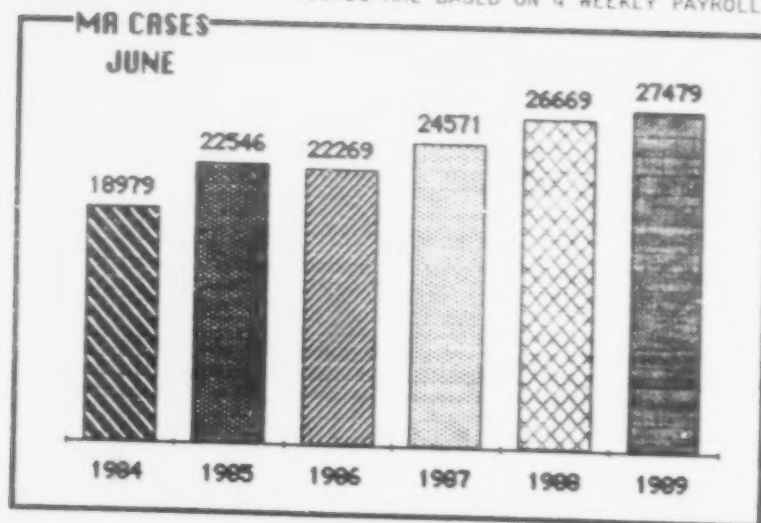


TABLE 5 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND
AMOUNT OF PAYMENTS BY TYPE OF SERVICE AND BY COUNTY

JUNE , 1989

COUNTY	TOTAL		RECIP	IN HOSPITAL		RECIP	OUT HOSPITAL		RECIP	PHYSICIANS		RECIP	DRUGS & SUPPLIES	
	RECIP	AMOUNT		AMOUNT	AMOUNT		AMOUNT	AMOUNT		AMOUNT				
BEAVERHEAD.....	406	125,434.47	15	18,766.73	73	6,275.83	197	12,027.06	315	14,873.73				
BIG HORN.....	309	138,258.56	17	51,475.41	44	4,199.54	148	12,730.42	113	4,527.00				
BLAINE.....	311	132,787.50	13	26,443.01	27	4,593.55	170	16,722.20	132	5,874.29				
BROADWATER.....	148	59,968.88	13	14,628.55	32	2,964.00	46	2,769.50	112	3,930.56				
CARBON.....	263	109,834.26	9	22,264.05	17	1,754.43	116	6,102.63	202	9,522.25				
CARTER.....	26	7,994.41	1	540.00		.00	10	773.40	23	1,064.31				
CASCADE.....	3,121	959,681.29	89	161,498.24	422	51,122.59	1,359	86,323.27	2,219	103,163.84				
CHOUTEAU.....	97	72,106.82	5	5,562.91	13	530.56	46	3,254.47	74	3,282.05				
CUSTER.....	542	148,470.13	18	16,174.72	49	4,033.20	253	13,355.66	405	13,780.33				
DANIELS.....	28	19,098.03	1	1,899.70	4	114.47	4	84.22	21	906.87				
DAWSON.....	380	103,091.26	14	12,166.99	37	3,969.89	165	8,490.42	297	11,722.69				
DEER LODGE.....	580	159,083.87	16	22,468.55	60	8,719.45	254	26,278.84	395	20,250.09				
FALLON.....	69	48,084.92	9	12,909.33	9	303.76	38	2,474.40	22	1,001.42				
FERGUS.....	452	198,605.70	16	37,033.36	72	6,599.68	151	9,644.76	331	16,980.05				
FLATHEAD.....	1,866	636,644.04	57	111,000.94	251	29,679.29	840	75,766.73	1,201	60,036.27				
GALLATIN.....	883	332,056.34	29	71,863.58	54	4,059.72	414	31,667.70	428	19,354.62				
GARFIELD.....	30	14,059.98		.00	2	11.84	7	571.72	28	2,902.57				
GLACIER.....	383	257,615.09	16	130,549.31	42	6,185.17	110	12,153.07	175	6,794.33				
GOLDEN VALLEY..	5	6,195.69		.00	2	1,825.07	2	158.84	4	487.50				
GRANITE.....	96	38,031.72	1	1,478.33	12	657.08	44	3,534.82	70	9,419.09				
HILL.....	770	361,003.11	50	153,556.32	115	13,734.45	414	47,496.72	411	15,625.73				
JEFFERSON.....	158	64,562.59	6	5,092.22	16	3,176.72	55	2,619.87	128	5,899.99				
JUDITH BASIN...	32	55,711.19	5	50,573.81		.00	11	1,389.46	22	1,022.59				
LAKE.....	1,086	420,550.07	23	106,173.93	190	30,853.51	458	29,097.78	789	32,753.70				
LEWIS & CLARK..	1,622	720,791.13	84	277,956.24	164	20,339.95	802	80,349.30	1,005	47,718.64				
LIBERTY.....	34	14,114.58		.00	6	671.16	10	567.52	27	2,094.00				
LINCOLN.....	660	215,879.85	25	35,195.63	73	9,115.93	301	26,456.05	441	20,127.40				
MADISON.....	158	76,388.36	6	4,987.46	26	3,490.10	49	2,062.45	114	8,988.36				
MCCONE.....	43	26,227.14	2	3,423.81	8	401.52	9	318.80	31	1,297.35				
MEAGHER.....	48	43,283.43	1	560.00	4	1,236.82	22	1,922.92	35	1,888.12				
MINERAL.....	125	35,592.50	7	7,299.39	18	1,872.28	54	3,898.85	85	2,783.96				
MISSOULA.....	2,952	962,905.80	103	240,768.57	456	50,557.59	1,429	128,498.34	1,902	73,891.13				
MUSSELSHELL....	126	44,921.18	5	8,969.70	21	680.08	55	2,609.42	75	2,722.86				
PARK.....	476	150,504.01	14	24,968.80	41	3,994.75	169	11,330.98	332	14,383.83				
PETROLEUM.....	4	506.58		.00	1	67.32		.00	3	246.98				
PHILLIPS.....	154	64,308.86	7	6,944.42	24	2,342.00	66	7,115.51	100	5,402.87				
PONDERA.....	164	59,260.13	11	16,207.88	22	1,358.04	53	3,748.34	113	5,198.23				
POWDER RIVER...	33	30,280.70		.00		.00	11	894.49	28	1,111.53				
POWELL.....	190	108,816.56	7	27,548.27	25	2,425.58	74	6,078.60	132	6,377.35				
PRAIRIE.....	25	12,139.68	1	560.00		.00	6	176.49	24	764.86				
RAVALLI.....	838	306,308.28	32	67,602.03	100	13,430.49	407	34,455.77	562	29,615.10				
RICHLAND.....	377	153,701.22	12	34,549.00	51	5,878.39	152	16,274.88	281	16,521.72				
ROOSEVELT.....	422	179,087.28	34	86,703.29	119	14,461.36	187	16,475.55	173	5,965.80				
ROSEBUD.....	223	148,080.86	22	68,870.45	28	3,677.56	103	12,753.16	82	5,656.18				

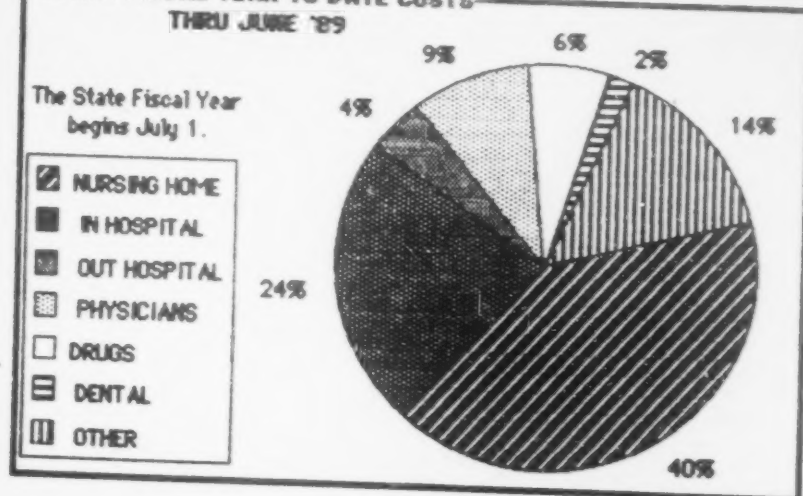
TABLE 5. MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND AMOUNT OF PAYMENTS BY TYPE OF SERVICE AND BY COUNTY

JUNE, 1989

COUNTY	TOTAL RECIP	AMOUNT	RECIP	IN HOSPITAL AMOUNT	RECIP	OUT HOSPITAL AMOUNT	RECIP	PHYSICIANS AMOUNT	RECIP	DRUGS & SUPPLIES RECIP	AMOUNT
SANDERS.....	361	148,027.25	13	30,893.43	32	3,152.95	158	16,912.16	243	10,655.63	
SHERIDAN.....	101	45,514.03	3	3,170.59	4	219.68	20	1,681.62	82	2,778.14	
SILVER BOW.....	1,988	699,018.92	48	202,311.54	249	32,983.25	851	70,003.85	1,245	48,459.98	
STILLWATER.....	157	134,009.05	2	44,083.04	7	432.22	68	4,971.30	118	5,568.08	
SWEET GRASS.....	55	49,141.66	4	24,668.16	10	463.14	18	3,653.14	39	2,064.33	
TETON.....	133	73,857.66	1	6,020.85	16	1,042.36	32	1,547.64	108	7,102.06	
TOOLE.....	194	37,648.81	4	3,840.28	34	2,178.19	59	3,166.30	155	6,360.39	
TREASURE.....	18	4,225.21	1	1,361.09	6	349.96	11	711.94	12	569.76	
VALLEY.....	267	100,071.31	10	11,148.37	63	6,865.25	117	5,176.82	171	11,847.88	
WHEATLAND.....	53	23,080.81	1	542.00	12	608.27	23	1,606.01	40	3,053.78	
WIBAUX.....	45	28,366.73	3	3,802.11	3	607.77	15	1,644.42	34	1,373.99	
YELLOWSTONE.....	3,222	1,261,602.71	119	347,840.96	454	53,288.20	1,570	140,462.81	1,993	82,232.86	
INSTITUTIONS....	403	2,178,595.92		.00		.00		.00		.00	
NOCO BREAKDOWN..	531	246,020.17	52	156,431.55	76	11,374.97	245	43,037.21	352	16,820.46	
STATE TOTAL....	27,479	12,851,208.29	1,053	2,783,348.90	3,673	434,930.93	12,401	1,056,050.60	17,877	816,819.48	

THE TOTAL NUMBER OF CASES DOES NOT EQUAL THE SUM OF THE NUMBER OF CASES RECEIVING INDIVIDUAL SERVICES. ONE CASE MAY RECEIVE MORE THAN ONE SERVICE. CASES ARE UNDUPLICATED BY COUNTY AND BY STATE. TOTAL SHOWN INCLUDES \$11,792.02 FOR HISTORY ADJUSTMENTS.

STATE FISCAL YEAR TO DATE COSTS
THRU JUNE '89



State Fiscal Year to Date Costs through
June '88 & June '89

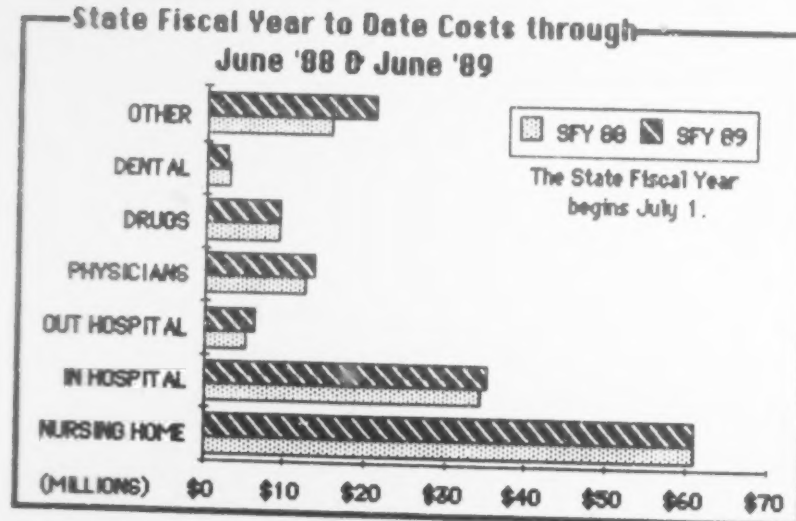


TABLE 5. MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND
AMOUNT OF PAYMENTS BY TYPE OF SERVICE AND BY COUNTY
(PART TWO)

JUNE ,1989

COUNTY	NURSING HOME		OTHER PRACT.		LAB,X-RAY,RAD.		DENTAL		MISCELLANEOUS	
	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT
BEAVERHEAD.....	65	64,227.36	14	911.10	2	13.94	42	4,406.88	29	3,931.84
BIG HORN.....	37	45,187.40	45	3,150.55	7	172.76	20	1,831.94	38	14,983.54
BLAINE.....	46	45,023.55	30	2,350.92		.00	21	1,978.88	50	29,801.10
BROADWATER.....	12	15,942.52	11	720.84		.00	13	1,443.05	13	17,569.86
CARBON.....	52	60,883.05	5	371.65	4	102.88	16	878.15	37	7,955.16
CARTER.....	6	4,969.58	1	66.32		.00		.00	1	580.80
CASCADE.....	343	361,741.67	177	12,955.82	26	1,070.88	242	27,492.17	499	154,312.81
CHOUTEAU.....	43	57,985.67	10	491.23		.00	6	378.40	5	621.53
CUSTER.....	87	89,971.80	10	563.97	3	54.45	48	1,816.87	61	8,719.13
DANIELS.....	15	15,575.63	2	139.24		.00	1	377.90		.00
DAWSON.....	48	61,966.73	10	457.16	5	172.32	15	831.15	21	3,313.91
DEER LODGE.....	60	58,127.01	49	4,095.99	17	222.69	44	4,427.62	66	14,493.63
FALLON.....	21	26,562.81	2	61.80	1	251.85	5	291.85	11	4,227.70
FERGUS.....	83	109,774.32	41	3,235.13	2	36.22	35	3,315.32	47	11,986.86
FLATHEAD.....	232	257,336.02	142	13,332.32	23	484.58	183	15,959.18	197	73,048.64
GALLATIN.....	124	131,623.04	129	12,790.17	26	607.04	100	8,785.29	101	51,305.18
GARFIELD.....	10	10,214.70		.00		.00	1	24.34	2	334.81
GLACIER.....	45	52,761.93	49	5,662.67	4	128.32	16	843.84	80	42,536.45
GOLDEN VALLEY..	2	3,053.29	1	232.12		.00	1	379.61	2	59.26
GRANITE.....	12	20,332.36	2	90.15	1	17.45	12	644.76	10	1,857.68
HILL.....	54	65,148.65	70	6,601.81	5	116.24	74	8,699.43	87	50,023.76
JEFFERSON.....	36	38,312.63	12	1,239.36		.00	19	2,763.85	21	5,457.95
JUDITH BASIN...	1	1,249.72	1	113.60		.00	3	454.54	4	907.47
LAKE.....	123	166,092.15	66	4,264.21	12	371.49	66	8,078.62	127	42,864.68
LEWIS & CLARK..	115	131,196.18	202	19,025.45	17	472.40	185	14,227.29	230	129,505.68
LIBERTY.....	9	9,544.37	1	114.26	4	36.36	1	44.56	1	1,042.35
LINCOLN.....	79	93,094.89	37	2,765.76	6	83.14	75	5,988.70	49	23,052.35
MADISON.....	42	53,651.59	8	516.39	1	37.92	10	637.36	13	2,016.73
MCCONE.....	18	20,768.26		.00		.00	1	17.40		.00
MEAGHER.....	14	17,245.69	3	432.17		.00	2	110.14	7	19,887.57
MINERAL.....	13	16,138.52	3	226.20	3	34.67	6	588.76	13	2,749.87
MISSOULA.....	187	205,487.30	212	27,556.31	201	5,370.23	312	27,548.20	397	203,228.13
MUSSELSHELL....	16	19,116.56	12	760.76	2	21.33	4	747.63	22	9,292.84
PARK.....	59	56,854.18	49	5,921.00	4	212.25	43	3,823.86	88	29,014.36
PETROLEUM.....		.00	2	192.28		.00		.00		.00
PHILLIPS.....	32	40,697.53	7	430.64		.00	11	983.43	5	392.46
PONDERA.....	30	27,063.00	11	1,230.93	1	11.76	16	1,296.39	17	3,145.56
POWDER RIVER...	19	28,159.72		.00		.00		.00	2	114.96
POWELL.....	55	56,193.33	4	183.91	3	20.50	24	2,023.07	10	7,965.95
PRAIRIE.....	9	10,099.32		.00		.00	1	10.30	3	528.71
RAVALLI.....	83	107,127.66	49	5,091.46	14	436.03	65	5,338.41	135	43,211.33
RICHLAND.....	52	57,678.43	18	911.71	2	31.40	18	1,277.03	46	20,578.66
ROOSEVELT.....	41	41,499.53	19	1,494.93	1	54.31	13	877.10	27	11,555.41
ROSEBUD.....	34	37,791.80	16	1,470.91		.00	29	2,384.96	48	15,475.84

TABLE 5. MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND
AMOUNT OF PAYMENTS BY TYPE OF SERVICE AND BY COUNTY
(PART TWO)

JUNE , 1989

COUNTY	NURSING HOME		OTHER PRACT.		LAB, X-RAY, RAD.		DENTAL		MISCELLANEOUS	
	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT
SANDERS.....	51	64,362.25	21	1,776.92	5	65.55	29	4,291.71	31	15,916.65
SHERIDAN.....	28	35,853.70	4	287.88		.00	10	1,498.92	1	23.50
SILVER BOW....	207	253,383.36	109	9,379.05	59	1,219.24	193	13,721.16	207	67,557.49
STILLWATER....	56	68,578.68	8	548.01		.00	9	451.25	15	9,376.47
SWEET GRASS....	12	14,328.44	6	392.37	1	1,977.26	2	66.60	9	1,528.22
TETON.....	42	48,939.20	2	169.94		.00	6	584.51	25	8,451.10
TOOLE.....	15	18,577.92	9	482.77		.00	15	1,287.20	14	1,755.76
TREASURE.....	1	951.19	3	261.66	1	19.61		.00		.00
VALLEY.....	59	61,330.09	4	338.43		.00	22	1,522.14	11	1,842.33
WHEATLAND.....	12	12,048.34	5	332.17		.00	2	167.62	5	4,722.62
WIBAUX.....	19	20,898.90		.00		.00	1	35.00	1	4.54
YELLOWSTONE....	351	402,552.05	299	24,197.51	58	2,009.12	324	27,005.01	453	182,014.19
INSTITUTIONS...	403	2,178,595.92		.00		.00		.00		.00
NOCO BREAKDOWN.	2	825.98	80	5,179.06	72	3,488.19	21	1,355.87	34	7,506.88
STATE TOTAL....	3,718	5,974,697.50	2,081	185,569.02	593	19,424.38	2,432	216,015.22	3,407	1,364,352.26

THIS TABLE EXCLUDES CERTAIN FIGURES SUCH AS MEDICARE BUY-IN AND INDIAN HEALTH CONTRACT. THESE EXCLUSIONS AFFECT THE NET DOLLARS LESS THAN 2%.

PRIOR TO MARCH 1985 MEDICARE COPAY AND DEDUCTIBLES WERE REPORTED IN THE MISCELLANEOUS CATEGORY OF SERVICE. THIS DATA IS NOW BEING REPORTED IN THE APPROPRIATE CATEGORY OF SERVICE.

ALL EARLY PERIODIC SCREENING SERVICES FOR INDIVIDUALS UNDER 21 (EPSDT SCREENING) AND MOST FAMILY PLANNING SERVICES ARE REPORTED IN THE PROVIDER TYPE OF SERVICE. FOR EXAMPLE, EPSDT SCREENING SERVICES THAT WERE PROVIDED BY A DENTIST ARE REPORTED IN DENTAL SERVICES.

THE SUM OF COUNTY CASE COUNTS MAY BE GREATER THAN THE STATE TOTAL CASE COUNT BECAUSE CASES ARE UNDUPLICATED BY COUNTY AND BY STATE. FOR EXAMPLE, IF AN INDIVIDUAL CASE MOVES BETWEEN COUNTIES, IT WOULD BE COUNTED IN BOTH COUNTIES, BUT ONLY ONCE IN THE STATE TOTAL.

TABLE 6 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND
AMOUNT OF PAYMENTS BY BASIS OF ELIGIBILITY AND BY COUNTY

JUNE ,1989

COUNTY	RECIP	AGED		AFDC ADULTS		BLIND		CHILD*		DISABLED	
		RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT
BEAVERHEAD.....	86		65,301.64	114	29,474.65		.00	152	11,333.50	54	19,324.68
BIG HORN.....	58		45,788.67	67	13,648.04	1	35.14	114	43,785.46	69	35,001.25
BLAINE.....	74		48,222.42	71	23,961.18	1	272.95	103	33,408.55	62	26,922.40
BROADWATER.....	32		19,460.48	42	5,847.21		.00	51	28,018.60	23	6,858.79
CARBON.....	81		53,177.69	56	12,877.29	2	1,616.77	54	15,257.85	70	26,904.66
CARTER.....	12		6,814.31	4	204.31		.00	5	652.94	5	322.85
CASCADE.....	519		368,782.81	764	160,303.27	6	3,286.40	1,017	120,286.57	815	307,687.92
CHOUTEAU.....	39		40,406.03	14	4,798.63		.00	15	2,328.64	29	24,574.12
CUSTER.....	116		77,502.43	131	15,904.14	2	1,357.83	154	16,447.50	139	37,258.23
DANIELS.....	17		14,184.46	5	2,124.11		.00	2	83.44	4	2,706.02
DAWSON.....	86		56,477.53	90	12,971.49	1	3.14	104	8,940.63	99	24,698.47
DEER LODGE.....	83		68,036.98	178	47,671.25	1	1,462.32	200	16,782.43	118	25,130.89
FALLON.....	29		27,019.66	14	6,985.93		.00	16	5,706.13	10	8,373.20
FERGUS.....	232		124,642.32	55	9,820.77		.00	75	7,630.99	90	56,447.61
FLATHEAD.....	335		271,155.30	526	145,676.41	2	1,337.21	614	71,012.98	389	147,462.14
GALLATIN.....	157		127,597.11	229	51,076.82		.00	313	56,733.25	184	96,649.16
GARFIELD.....	15		11,282.92	7	546.89		.00	3	62.15	5	2,068.02
GLACIER.....	77		63,661.21	88	19,475.52	3	2,595.98	112	120,526.13	103	51,356.25
GOLDEN VALLEY..	1		2,257.75		.00		.00	2	2,113.04	2	1,824.90
GRANITE.....	20		25,143.54	27	2,972.23		.00	32	2,063.65	17	7,852.30
HILL.....	82		62,210.66	239	60,134.00	3	2,963.33	320	179,601.49	120	56,093.63
JEFFERSON.....	57		40,971.88	33	6,890.06		.00	36	2,963.55	32	13,737.10
JUDITH BASIN...	12		2,097.25	8	5,308.20	1	250.26	6	2,568.17	5	45,487.31
LAKE.....	168		118,344.10	295	71,127.49	2	65.17	383	84,601.09	238	146,164.02
LEWIS & CLARK..	197		141,961.60	393	112,271.83	1	1,178.88	623	196,805.76	408	268,573.06
LIBERTY.....	13		7,617.75	7	223.89		.00	7	1,136.45	7	5,136.49
LINCOLN.....	114		90,189.29	186	38,806.18	1	359.59	220	20,899.58	139	65,625.21
MADISON.....	64		55,471.20	31	6,501.88	3	45.21	32	3,320.15	28	11,049.92
MCCONE.....	15		14,505.12	9	3,750.05	1	959.82	7	111.70	11	6,900.45
MEAGHER.....	13		12,017.65	12	3,068.38	1	49.59	12	20,077.58	10	8,070.23
MINERAL.....	19		15,254.88	43	10,501.92		.00	43	3,525.38	20	6,310.32
MISSOULA.....	360		221,463.50	837	218,724.56	1	22.64	1,117	173,751.07	637	348,989.31
MUSSELSHELL....	34		20,383.47	24	2,043.50		.00	29	6,787.63	39	15,706.58
PARK.....	107		52,160.78	119	26,836.27		.00	126	18,562.29	124	52,944.67
PETROLEUM.....			.00	1	127.37		.00	1	82.96	2	296.25
PHILLIPS.....	45		34,552.40	31	6,635.09	1	3,849.97	30	3,141.96	47	16,129.44
PONDERA.....	66		35,276.83	27	2,545.39	1	22.42	39	14,758.64	31	6,656.85
POWDER RIVER...	20		23,234.64	3	148.49		.00	4	78.05	6	6,819.52
POWELL.....	66		57,009.61	40	5,482.87		.00	51	7,001.55	33	39,322.53
PRAIRIE.....	16		10,482.73		.00		.00	2	8.44	7	1,648.51
RAVALLI.....	161		120,447.81	232	53,502.62		.00	266	44,558.63	179	87,799.22
RICHLAND.....	95		74,040.40	106	23,249.54		.00	120	41,271.76	56	15,139.52
ROOSEVELT.....	77		41,571.76	104	43,817.89		.00	162	49,879.80	79	43,817.83
ROSEBUD.....	55		61,710.39	56	25,777.14		.00	76	27,764.60	36	32,828.73

TABLE 6 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND
AMOUNT OF PAYMENTS BY BASIS OF ELIGIBILITY AND BY COUNTY

JUNE ,1989

COUNTY	RECIP	AGED		AFDC ADULTS		BLIND		CHILD*		DISABLED	
		RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT
SANDERS.....	67		53,347.08	89	28,024.98	2	78.61	124	25,455.74	79	41,120.84
SHERIDAN.....	33		29,038.66	21	6,227.19		.00	14	276.80	33	9,971.38
SILVER BOW....	274		233,552.39	562	93,517.52	6	4,085.79	776	82,054.02	370	285,809.70
STILLWATER....	59		46,127.21	29	2,877.34		.00	31	2,850.30	38	82,154.20
SWEET GRASS....	19		14,192.99	13	2,984.74	1	132.95	9	15,321.02	13	16,509.96
TETON.....	58		44,073.73	18	7,663.85		.00	11	570.73	46	21,549.35
TOOLE.....	48		22,769.27	48	5,686.12		.00	58	3,671.28	40	5,522.14
TREASURE.....	4		1,295.36	5	2,146.57		.00	6	393.06	3	390.22
VALLEY.....	80		67,001.97	66	11,965.84		.00	74	5,141.52	47	15,961.98
WHEATLAND.....	19		12,269.99	8	557.52		.00	11	5,254.13	15	5,033.57
WIBAUX.....	22		20,566.76	7	4,715.44		.00	7	818.02	9	2,266.51
YELLOWSTONE....	499		412,762.47	791	169,834.61	6	664.97	1,171	253,945.46	755	424,395.20
INSTITUTIONS...	121		259,451.88		.00	2	12,692.09		.00	280	1,906,451.95
NOCO BREAKDOWN.	57		17,993.39	65	57,354.33	1	114.81	104	51,986.45	304	118,571.19
STATE TOTAL....	5,134		4,064,334.11	6,949	1,687,470.20	51	39,458.06	9,152	1,914,170.34	6,193	5,146,378.75

*THE CHILD CATEGORY IS COMPRISED OF AFDC, FOSTER CARE, RIBICOFF, AND SUBSIDIZED ADOPTION CHILDREN.
CASES COUNTS ARE UNDUPLICATED BY COUNTY AND BY STATE. FOR EXAMPLE, IF AN INDIVIDUAL CASE MOVES
BETWEEN COUNTIES, IT WOULD BE COUNTED IN BOTH COUNTIES, BUT ONLY ONCE IN THE STATE TOTAL.
GROSS ADJUSTMENTS INCLUDING -\$603.17 ARE NOT INCLUDED ON THIS TABLE.

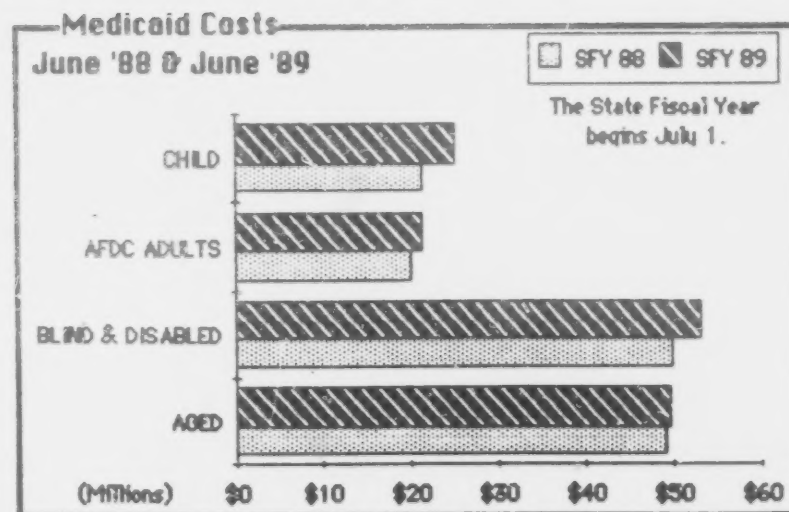
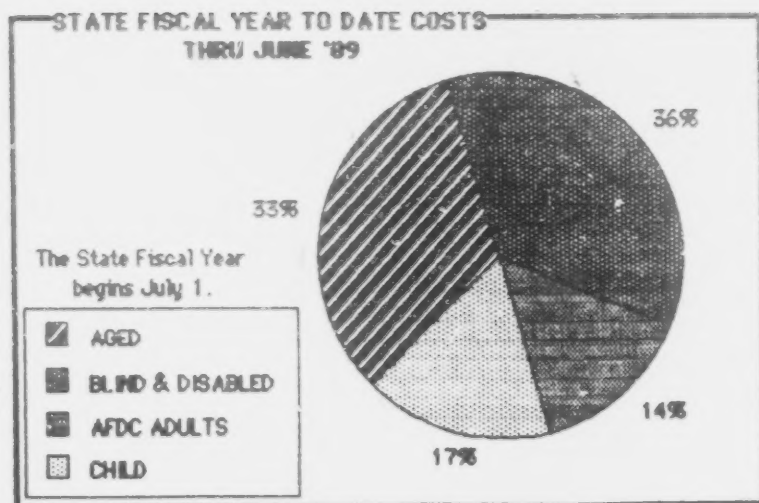


TABLE 7 ANALYSIS OF GENERAL RELIEF ASSISTANCE BY FAMILY AND ONE PERSON CASES, BY COUNTY

PAGE 17

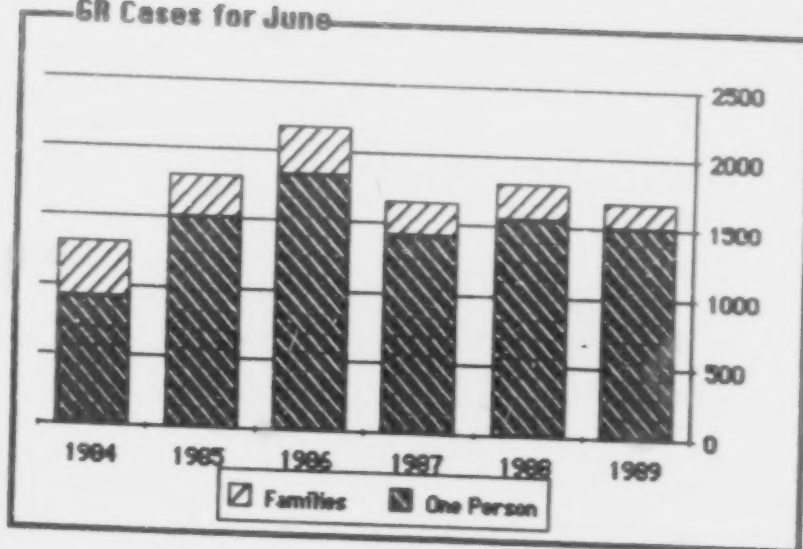
JUN, 1989

COUNTY	TOTAL CASES			ONE PERSON CASES		FAMILY CASES		
	CASES	AMOUNT	AVERAGE	CASES	AMOUNT	CASES	PERSONS	AMOUNT
CASCADE	281	\$58,613 28	\$208 59	233	\$45,062 77	47	147	\$13,345 51
DEER LODGE	49	\$10,125 50	\$206 64	36	\$7,063 50	13	31	\$3,062 00
FLATHEAD	93	\$17,532 58	\$188 52	75	\$13,772 71	18	39	\$3,759 87
LAKE	8	\$1,938 00	\$242 25	8	\$1,938 00	0	0	\$0 00
LEWIS & CLARK	193	\$38,475 11	\$199 35	185	\$36,308 11	8	27	\$2,167 00
LINCOLN	61	\$14,532 67	\$244 00	50	\$10,303 24	11	27	\$4,629 43
MINERAL	7	\$2,622 00	\$291 33	7	\$1,601 00	0	0	\$0 00
MISSOULA	393	\$82,346 06	\$209 53	366	\$74,346 06	27	11	\$1,021 00
PARK	27	\$5,904 00	\$218 67	25	\$5,268 00	2	87	\$8,000 00
POWELL	23	\$5,048 00	\$219 48	18	\$3,485 00	5	5	\$636 00
RAVALLI	63	\$12,869 00	\$204 27	55	\$10,707 00	8	17	\$1,563 00
SILVER BOW	492	\$100,775 95	\$204 83	442	\$87,649 00	50	17	\$2,162 00
STATE TOTAL*	1,692	\$351,182 15	\$207 55	1,500	\$297,504 39	191	530	\$53,472 76

ONLY STATE ADMINISTERED COUNTIES ARE BEING REPORTED

*THE SUMS OF FAMILY AND SINGLE CASES AND DOLLARS DO NOT EQUAL TOTAL CASES AND DOLLARS BECAUSE RECIPIENT COUNT DATA WAS UNAVAILABLE FOR ONE CASE IN CASCADE COUNTY

GR Cases for June



Avg Payment per Case

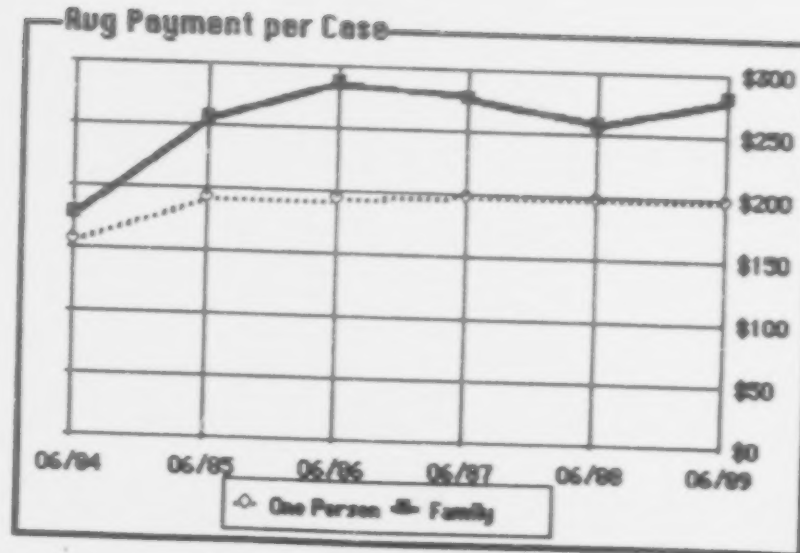


TABLE 8 EXPENDITURES FOR GENERAL RELIEF ASSISTANCE BY COUNTY FOR
MEDICAL GENERAL RELIEF, BURIALS, TEMPORARY RELIEF, AND INTERSTATE TRANSIENT RELIEF

JUNE, 1989

COUNTY	TOTAL *	GENERAL RELIEF ASSISTANCE	MEDICAL GENERAL RELIEF	BURIAL	TEMPORARY RELIEF	INTERSTATE TRANSIENT RELIEF
CASCADE	\$110,429 38	\$58,613 28	\$53,828 54	(\$2,012 44)		
DEER LODGE	\$30,267 70	\$10,125 50	\$20,142 20			
FLATHEAD	\$73,343 84	\$17,532 58	\$51,339 32	\$4,471 94		
LAKE	\$4,911 24	\$1,938 00	\$2,973 24			
LEWIS & CLARK	\$89,177 69	\$38,475 11	\$46,085 58		\$4,617 00	
LINCOLN	\$21,865 44	\$14,932 67	\$4,257 77	\$2,675 00		
MINERAL	\$4,935 17	\$2,622 00	\$2,313 17			
MISSOULA	\$172,051 63	\$82,346 06	\$89,638 61	(\$773 04)	\$840 00	\$484 33
PARK	\$17,019 03	\$5,904 00	\$10,915 03	\$200 00		
POWELL	\$12,493 62	\$5,048 00	\$7,445 62			
RAVALLI	\$34,980 14	\$12,869 00	\$21,465 44	\$645 70		\$11 80
SILVER BOW	\$188,728 00	\$100,775 95	\$87,262 05	\$690 00		\$134 30
NO CO BREAKDOWN	\$8,114 96		\$8,114 96			
STATE ADMINISTERED TOTAL	\$768,317 84	\$351,182 15	\$405,781 53	\$5,897 16	\$5,457 00	\$630 43
COUNTY ADMINISTERED TOTAL						\$0 00
STATE TOTAL	\$768,317 84	\$351,182 15	\$405,781 53	\$5,897 16	\$5,457 00	\$630 43

*State total does not include interstate transient relief amounts.

General relief assistance, medical general relief, temporary relief, and burials are reported and available only for the 12 state administered counties. Interstate transient relief is reported for all Montana counties providing interstate relief paid through the Department of Social and Rehabilitation Services Payment System. All amounts are derived from SRS payrolls. This means that the date of payment may not coincide with the date of service for burials, interstate transient relief, temporary relief and medical general relief. The expenditures for general relief assistance should closely approximate payments made to clients who received services in the report month.

GENERAL RELIEF ASSISTANCE - Financial assistance for basic necessities to persons ineligible for all other programs including Federally assisted programs.

MEDICAL GENERAL RELIEF - Medical assistance to persons ineligible for all other programs including federally assisted programs.

INTERSTATE TRANSIENT RELIEF - Provision of medical treatment for accidental injuries and/or provision of transportation to state of origin or residence or to another point outside the state for individuals who are not residents of Montana and do not intend to become residents of Montana.

TABLE 9 NUMBER OF HOUSEHOLDS RECEIVING FOOD STAMPS AND VALUE OF FOOD STAMPS ISSUED, BY COUNTY

COUNTY	JUNE, 1989				VALUE OF FOOD STAMPS	AVG PER CASE	AVG PER RECIPIENT
	CASES	RECIPIENTS	FOOD ASSIST	NON ASSIST			
Beaverhead	224	551	61	155	\$28,746	\$128.33	\$52.17
Big Horn	717	3,020	200	437	\$137,046	\$191.14	\$48.60
Blaine	262	900	135	127	\$48,820	\$186.34	\$54.24
Broadwater	74	197	25	49	\$8,472	\$114.49	\$43.01
Carbon	204	638	54	150	\$33,792	\$165.65	\$52.97
Carters	21	49	4	17	\$2,808	\$137.52	\$58.94
Cascade	2,192	5,473	828	1,364	\$264,076	\$120.47	\$48.25
Chouteau	62	173	13	47	\$9,124	\$147.16	\$52.74
Custer	334	796	180	228	\$37,851	\$113.45	\$47.60
Daniels	29	46	4	16	\$1,706	\$85.30	\$38.77
Dawson	194	564	70	116	\$31,174	\$160.69	\$55.27
Deer Lodge	463	1,091	153	271	\$58,009	\$125.29	\$53.17
Fallon	51	138	10	39	\$7,416	\$145.41	\$53.74
Fergus	157	416	51	114	\$19,504	\$117.39	\$47.13
Flathead	1,462	3,902	504	958	\$204,603	\$139.95	\$52.44
Gallatin	205	1,938	261	484	\$90,063	\$132.97	\$51.12
Garfield	11	27	4	7	\$1,173	\$106.64	\$40.44
Glacier	803	2,852	320	434	\$146,788	\$182.30	\$51.47
Golden Valley	4	19	1	5	\$1,027	\$171.17	\$54.05
Granite	6	103	1	50	\$3,712	\$124.47	\$47.87
Hill	684	1,781	286	320	\$95,059	\$141.85	\$48.26
Jefferson	25	211	31	54	\$11,497	\$119.97	\$49.34
Judith Basin	24	64	4	22	\$2,491	\$103.50	\$42.05
Lake	27	1,573	280	243	\$88,314	\$168.86	\$55.97
Lewis & Clark	1,258	2,780	456	798	\$153,158	\$121.94	\$55.09
Liberty	14	40	3	11	\$1,310	\$93.57	\$32.75
Lincoln	536	1,342	202	334	\$81,547	\$152.14	\$56.55
Madison	24	135	23	50	\$9,805	\$134.32	\$52.15
McCone	18	56	6	10	\$2,721	\$151.17	\$48.59
Meagher	1	86	1	20	\$4,642	\$149.74	\$53.98
Mineral	121	260	50	67	\$13,940	\$115.28	\$53.65
Missoula	2,344	5,541	971	1,373	\$328,491	\$140.14	\$59.28
Musselshell	17	192	17	60	\$9,290	\$120.65	\$48.30
Park	383	549	223	159	\$44,940	\$117.64	\$52.93
Petroleum	1	1	0	1	\$117	\$117.00	\$117.00
Phillips	243	450	36	102	\$17,626	\$127.72	\$50.36
Pondera	101	583	59	122	\$28,725	\$158.70	\$49.27
Powder River	16	27	3	9	\$1,705	\$142.03	\$63.15
Powell	142	358	48	95	\$19,121	\$133.71	\$53.41
Prairie	37	121	1	36	\$8,084	\$218.49	\$66.81
Ravalli	531	1,443	199	332	\$87,530	\$164.84	\$60.66
Richland	446	1,488	97	339	\$90,181	\$206.84	\$60.61
Roosevelt	445	1,530	223	222	\$79,064	\$177.67	\$51.68
Rosebud	380	1,458	167	193	\$71,890	\$139.18	\$49.31

TABLE V NUMBER OF HOUSEHOLDS RECEIVING FOOD STAMPS AND VALUE OF FOOD STAMPS ISSUED, BY COUNTY

COUNTY	JUNE, 1989				VALUE OF FOOD STAMPS	AVG PER CASE	AVG PER RECIPIENT
	CASES	RECIPIENTS	PUB ASSIST	NON ASSIST			
Ganders	225	624	86	139	\$134,321	\$152.54	\$55.00
Sheridan	74	139	14	60	\$5,633	\$90.31	\$48.08
Silverbow	1,474	3,395	554	930	\$184,481	\$123.48	\$54.34
Stillwater	110	305	34	76	\$15,903	\$143.85	\$51.88
Sweet Grass	32	103	13	19	\$5,614	\$175.44	\$54.50
Teton	93	176	15	73	\$3,559	\$92.03	\$48.63
Toole	92	190	23	69	\$1,454	\$92.33	\$44.71
Treasure	42	134	7	29	\$13,315	\$294.76	\$67.17
Valley	238	668	21	158	\$32,373	\$136.03	\$48.47
Wheatland	13	116	12	30	\$5,753	\$133.79	\$49.59
Wibaux	29	57	4	25	\$3,175	\$106.00	\$45.90
Yellowstone	2,443	6,567	1,077	1,366	\$349,978	\$143.26	\$53.28
STATE TOTAL	21,403	57,753	3,262	13,041	\$3,053,104	\$142.97	\$52.98

The definition of public assistance households has changed from cases in which all members are receiving income from AFDC, to general relief assistance in any case in which at least one member is receiving income from AFDC. The transition will be gradual, as categories for each case will be phased when the case is worked.

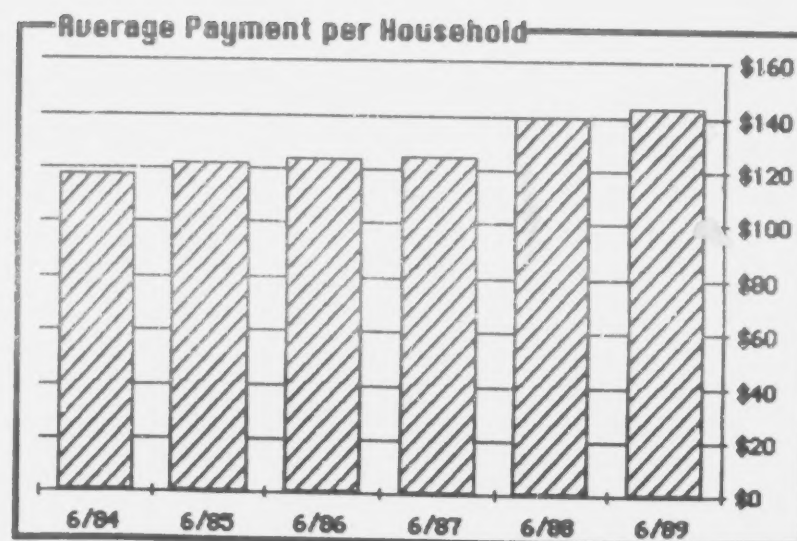
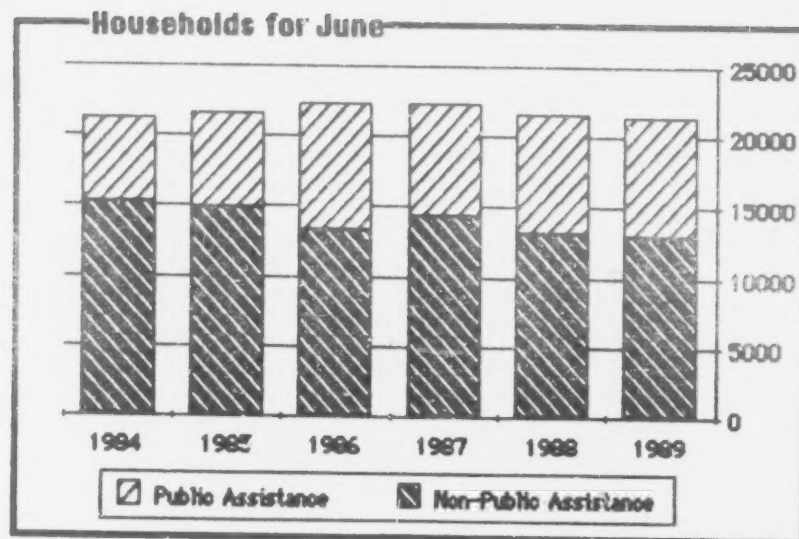


TABLE 10. LOW INCOME ENERGY ASSISTANCE, BY COUNTY
OCTOBER 1, 1988 THROUGH JUNE 30, 1989

COUNTY	HEAT ASSIST CASES	HEAT ASSIST RECIPIENTS	HANDICAPPED CASES	SENIOR CIT. CASES	HEAT ASSIST PAYMENTS	HEAT ASSIST OBLIGATIONS
BEAVERHEAD.....	207	512	38	48	\$74,986.00	\$75,120.00
BIG HORN.....	610	2,171	78	137	\$198,350.00	\$198,350.00
BLAINE.....	145	360	33	41	\$39,543.00	\$39,543.00
BROADWATER.....	133	345	21	37	\$56,587.00	\$59,333.00
CARBON.....	180	441	47	67	\$43,407.00	\$43,570.00
CARTER.....	29	63	4	14	\$8,709.00	\$8,709.00
CASCADE.....	1,576	3,868	346	313	\$342,222.00	\$352,900.00
CHOUTEAU.....	86	214	11	29	\$24,387.00	\$24,387.00
CUSTER.....	295	799	54	84	\$86,766.00	\$89,461.00
DANIELS.....	24	53	3	11	\$7,939.00	\$7,939.00
DAWSON.....	210	606	38	43	\$58,860.00	\$61,661.00
DEER LODGE.....	362	906	86	67	\$99,399.00	\$99,399.00
FALLON.....	52	138	8	17	\$15,089.00	\$15,089.00
FERGUS.....	252	625	59	91	\$60,352.00	\$60,468.00
FLATHEAD.....	1,633	4,451	445	331	\$522,129.00	\$523,152.00
GALLATIN.....	832	2,412	173	148	\$258,269.00	\$269,002.00
GARFIELD.....	17	42	5	8	\$5,272.00	\$5,533.00
GLACIER.....	130	322	25	43	\$35,608.00	\$35,608.00
GOLDEN VALLEY.....	22	49	3	9	\$7,424.00	\$7,424.00
GRANITE.....	83	210	17	27	\$26,665.00	\$26,665.00
HILL.....	479	1,321	116	84	\$115,281.00	\$115,281.00
JEFFERSON.....	124	296	24	37	\$34,062.00	\$36,352.00
JUDITH BASIN.....	43	106	5	12	\$16,453.00	\$16,453.00
LAKE.....	643	1,737	175	180	\$261,861.00	\$261,861.00
LEWIS & CLARK.....	988	2,476	190	120	\$264,258.00	\$267,184.00
LIBERTY.....	15	43	2	5	\$3,982.00	\$3,982.00
LINCOLN.....	740	1,805	154	178	\$267,642.00	\$269,428.00
MADISON.....	126	272	38	55	\$51,263.00	\$51,263.00
MCCONE.....	37	87	10	18	\$14,333.00	\$14,632.00
MEACHER.....	64	134	23	27	\$19,667.00	\$22,855.00
MINERAL.....	175	409	62	50	\$75,814.00	\$75,814.00
MISSOULA.....	3,171	8,361	503	394	\$987,542.00	\$992,032.00
MUSSELSHELL.....	139	344	33	48	\$44,897.00	\$45,003.00
PARK.....	444	1,007	126	126	\$118,355.00	\$122,087.00
PETROLEUM.....	9	18	2	5	\$3,403.00	\$3,403.00
PHILLIPS.....	111	268	41	48	\$33,639.00	\$33,639.00
PONDERA.....	148	381	25	56	\$38,849.00	\$38,849.00
POWDER RIVER.....	23	62	8	11	\$6,990.00	\$6,990.00
POWELL.....	154	367	45	38	\$43,366.00	\$43,366.00
PRAIRIE.....	46	81	6	32	\$12,049.00	\$12,052.00
RAVALLI.....	1,031	2,882	271	254	\$225,176.00	\$353,487.00
RICHLAND.....	213	588	29	62	\$62,242.00	\$64,189.00
ROOSEVELT.....	92	238	17	31	\$27,336.00	\$29,403.00
ROSEBUD.....	82	227	12	19	\$24,386.00	\$25,262.00

TABLE 10. LOW INCOME ENERGY ASSISTANCE, BY COUNTY

OCTOBER 1, 1988 THROUGH JUNE 30, 1989

COUNTY	HEAT ASSIST CASES	HEAT ASSIST RECIPIENTS	HANDICAPPED CASES	SENIOR CIT. CASES	HEAT ASSIST PAYMENTS	HEAT ASSIST OBLIGATIONS
SANDERS.....	329	812	68	105	\$134,759.00	\$134,909.00
SHERIDAN.....	85	177	11	30	\$30,465.00	\$30,465.00
SILVER BOW.....	1,781	4,172	283	326	\$435,189.00	\$435,641.00
STILLWATER.....	93	247	14	32	\$23,486.00	\$23,486.00
SWEET GRASS.....	39	94	12	23	\$6,638.00	\$6,638.00
TETON.....	154	355	56	65	\$39,326.00	\$39,401.00
TOOLE.....	129	308	32	34	\$33,389.00	\$33,566.00
TREASURE.....	20	45	3	9	\$6,696.00	\$6,696.00
VALLEY.....	170	395	38	69	\$51,591.00	\$52,757.00
WHEATLAND.....	59	152	16	22	\$12,531.00	\$12,531.00
WIBAUX.....	26	65	10	14	\$6,734.00	\$6,734.00
YELLOWSTONE....	2,132	6,019	329	406	\$584,743.00	\$584,823.00
STATE TOTAL....	21,032	54,940	4,283	4,592	\$6,186,284.00*	\$6,275,827.00

HANDICAPPED CASES: THOSE CASES WITH AT LEAST ONE HANDICAPPED PERSON IN THE HOUSEHOLD.
 SENIOR CIT. CASES: THOSE CASES WITH AT LEAST ONE PERSON WHO IS OVER 59 YEARS OF AGE
 IN THE HOUSEHOLD.

HEAT ASSISTANCE PAYMENTS: HEAT ASSISTANCE DOLLARS SPENT DURING REPORT PERIOD.

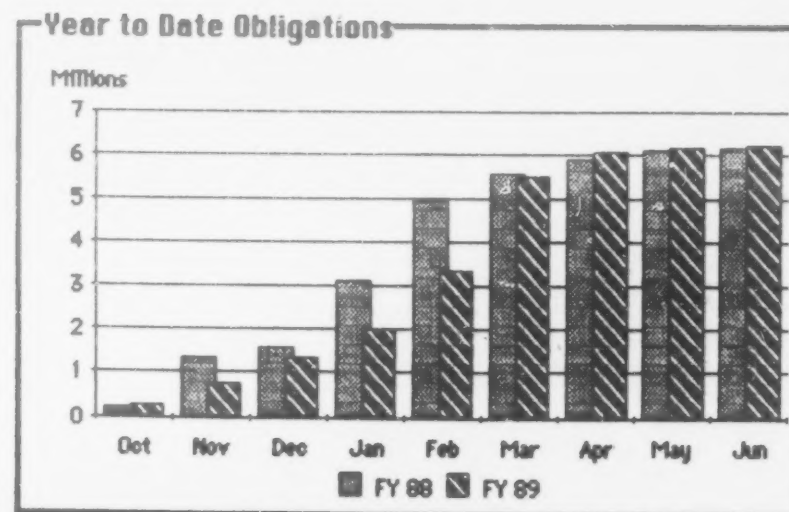
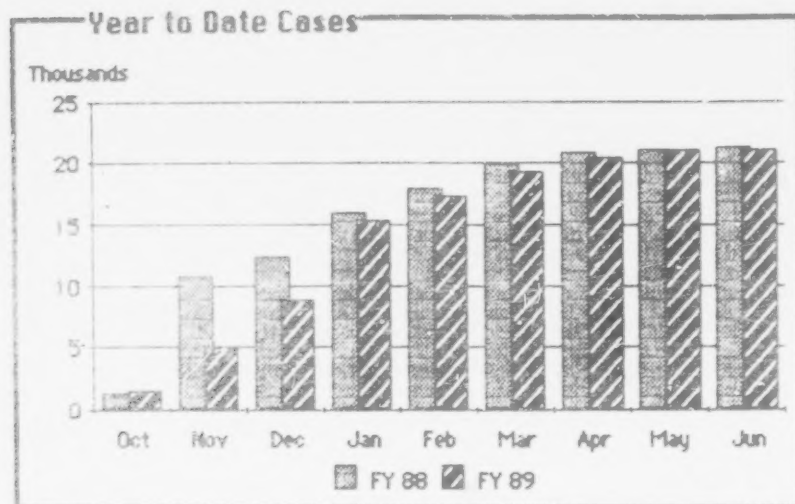
HEAT ASSISTANCE OBLIGATIONS: THE TOTAL HEAT ASSISTANCE DOLLARS OBLIGATED FOR CURRENT
 CASES.

* THE STATE TOTAL HEAT ASSISTANCE PAYMENTS FIGURE HAS BEEN ADJUSTED TO INCLUDE CHECK CANCELLATIONS, CURRENT HEATING
 SEASON VENDOR RETURNS, COLLECTIONS, AND SPECIAL CHECKS WRITTEN OUTSIDE THE COMPUTERIZED LIEAP PAYMENT SYSTEM. THE
 COUNTY LEVEL HEAT ASSISTANCE PAYMENTS ARE DERIVED SOLELY FROM CHECKS WRITTEN THROUGH THE COMPUTERIZED LIEAP SYSTEM.

LOW INCOME ENERGY ASSISTANCE

FIGURE 4

JUNE, 1989



PART II
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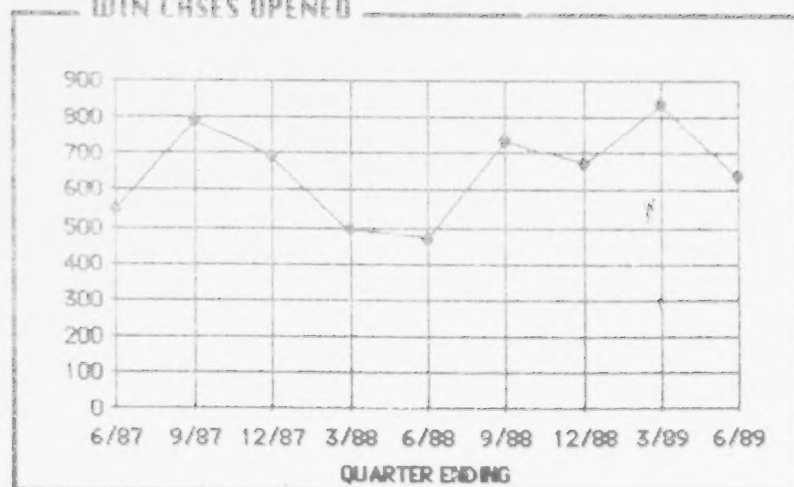
TABLE 1	ACTIVITY OF WIN CASES - WELFARE SAVINGS RESULTING FROM THE WIN PROGRAM	1
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TABLE 1 ACTIVITY OF WIN CASES - WELFARE SAVINGS FROM THE WIN PROGRAM

FISCAL QUARTER ENDING JUNE, 1989

OFFICE	CASES OPENED	CASES CERTIFIED W/SERVICES	CASES CERTIFIED W/O SERVICES	INDIVIDUALS EMPLOYED	INDIVIDUALS SANCTIONED	WELFARE SAVINGS FISCAL QUARTER	WELFARE SAVINGS FY89 TO DATE
BILLINGS	174	174	32	121	1	\$27,121	\$27,701
BUTTE	67	60	0	22	1	\$12,645	\$57,450
GREAT FALLS	96	87	34	109	0	\$85,160	\$102,955
HELENA	85	78	2	49	0	\$13,344	\$60,621
KALISPELL	54	92	2	44	0	\$30,337	\$81,617
MISSEOLA	117	115	3	33	0	\$20,265	\$79,827
TOTAL	593	556	35	433	2	\$139,868	\$470,661

WIN CASES OPENED



WIN WELFARE SAVINGS

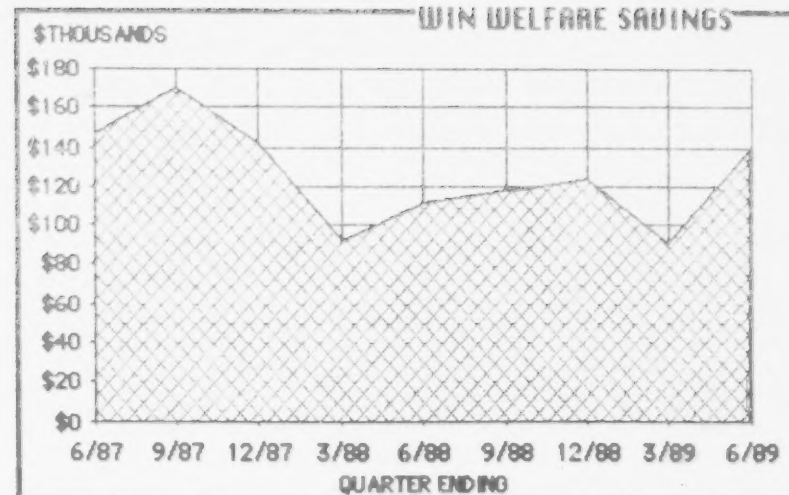


TABLE 2 WIN SERVICES PROVIDED
FIRST QUARTER ENDING JUNE, 1969

OFFICE	MEDICAL EXAMS	HOME & FINANCIAL MANAGEMENT	RENTAL HOUSING	EMERGENCY INTERVENTION	CHILD CARE	CHILD MEDICAL TREAT AND THERAPY PLANNING	ADULT VOL. REHAB.	ADULT REHABILITATION	ADULT SUPPORT
BILLINGS	1	4	6	0	50	7	0	0	130
BUTTE	8	7	16	1	14	37	0	0	99
GREAT FALLS	0	6	12	5	40	32	0	0	71
HELENA	7	21	14	2	61	22	0	1	107
KALISPELL	21	5	5	0	14	4	0	0	01
MISSOULA	5	40	20	4	61	67	8	0	135
STATE TOTAL	42	83	65	12	140	159	8	1	544

EXPLANATION OF TABLES 1 AND 2

The WIN program is a tri-agency effort between the Department of Social and Rehabilitation Services (SRS), the Department of Family Services (DFS) and the Department of Labor and Industry to reduce welfare dependency by assisting AFDC recipients to become self-sufficient.

After applying for AFDC through the Economic Assistance Division of the Department of SRS, applicants are registered for employment through the Job Service. The DFS social worker located at the Job Service office may arrange for and provide supportive service that assists the clients in employment and removes them from AFDC.

The figures on Tables 1 and 2 reflect activity that occurred in the WIN Program offices listed. They do not include caseloads, welfare savings, or services provided by county based social workers.

CASES OPENED Cases which have been appraised to determine which supportive services may be necessary for the applicants to be placed into employment or training.

CASES CERTIFIED W/SERVICES Open cases which have had supportive services arranged or made available.

INDIVIDUALS EMPLOYED Individuals entering WIN employment with earnings; individuals hired in on-the-job training positions with earnings; and individuals who have applied for AFDC, but because of the efforts of WIN personnel are placed in employment before the AFDC grant is approved.

INDIVIDUALS SANCTIONED The number of individuals who, after receiving a hearing, have had their AFDC grants reduced because they were not adhering to WIN standards.

WELFARE SAVINGS The amount of AFDC grant dollars saved or reduced due to employment earnings. The figures in the welfare savings column reflect the first month's savings for each case, although the actuality state realizes savings each month the wage earner receives earnings.

TABLE 3. REHABILITATION & VISUAL CASELOAD BY TYPE OF DISABILITY
AND SEVERITY OF THE DISABILITY

CASES OPEN DURING THE QUARTER ENDING: JUNE 30, 1989

COUNTY	TOTAL CASES	*****TYPE OF DISABILITY*****						TYPE OF SEVERITY	
		VISUAL IMPAIR.	HEARING IMPAIR.	ORTHO- PEDIC	AMPU- TATION	MENTAL DISORDER	OTHER IMPAIR	NOT SEVERE	SEVERE
SANDERS.....	31	3		19		3		20	11
SHERIDAN.....	9	3		5		1	6	5	4
SILVER BOW.....	455	45	8	233	4	102	63	139	316
STILLWATER.....	29	4	1	18		5	1	15	14
SWEET GRASS.....	5			3		1	1	3	2
TETON.....	22	5	1	7		5	4	15	7
TOOLE.....	23	2	1	10	1	5	4	13	10
TREASURE.....	7	1		4		5	2	2	5
VALLEY.....	25	11		11		1	3	11	14
WHEATLAND.....	6	2		3		2		2	1
WIBAUX.....	3	1						6	
YELLOWSTONE.....	1,062	102	42	569	10	251	88	661	401
STATE TOTAL....	5,206	526	186	2,772	50	1,128	544	2,715	2,491

TABLE 4. STATUS OF OPEN REHABILITATION CASES - GENERAL PROGRAM
 CASES OPEN ON: JUNE 30, 1989

COUNTY	TOTAL CASES OPEN	APPLICANT STATUS	ELIGIBLE	EXTENDED EVALUATION	SERVICE INTERRUPTED	RECEIVING SERVICES	EMPLOYMENT STATUS
BEAVERHEAD.....	44	9	1	3			
BIG HORN.....	21	6	5	2	3	23	5
BLAINE.....	10	4	1	2		7	1
BROADWATER.....	18	1	3	4		1	2
CARBON.....	58	18	5	12		9	1
CARTER.....	3	1	1		2	19	2
CASCADE.....	563	86	49	86		2	
CHOUTEAU.....	18	2	5	2	17	269	56
CUSTER.....	78	17	3	25	4	6	3
DANIELS.....	2	1			1	22	7
DAWSON.....	64	12	7	3			
DEER LODGE.....	133	21	4	17	2	28	12
FALLON.....	14	4			11	70	10
FERGUS.....	47	7	3	4		7	3
FLATHEAD.....	362	94	47	54	1	27	5
GALLATIN.....	195	45	38	30	3	125	39
GARTFIELD.....	1	1	1		3	68	11
GLACIER.....	60	14	1	11			
GRANITE.....	8	2	1		1	27	6
HILL.....	40	6	7	5		5	
JEFFERSON.....	23	2	1	4		17	5
LAKE.....	89	9	19	9	1	13	2
LEWIS & CLARK..	233	62	23	41	1	30	21
LIBERTY.....	5		1	1	8	75	24
LINCOLN.....	81	24	9	16		3	
MADISON.....	19	7	1	1	2	19	11
MCCONE.....	2					10	
MEAGHER.....	2					1	1
MINERAL.....	10	2	1	2		1	1
MISSOULA.....	257	78	17	40		4	1
MUSSELSHELL.....	19	4	3	3	9	79	34
PARK.....	51	18	8	8	2	3	4
PETROLEUM.....	2			1		16	1
PHILLIPS.....	7	1	1			1	
PONDERA.....	12		1	7		5	
POWDER RIVER...	6				1	3	
POWELL.....	21	2	2	3		6	
PRAIRIE.....	2		1		2	9	3
RAVALLI.....	49	16	6	3		1	
RICHLAND.....	51	8	3	1	2	18	4
ROOSEVELT.....	17	4	2	1	3	26	10
ROSEBUD.....	29	5	5	5	2	6	2
					1	9	4

TABLE 4. STATUS OF OPEN REHABILITATION CASES - GENERAL PROGRAM
CASES OPEN ON: JUNE 30, 1989

COUNTY	TOTAL CASES OPEN	APPLICANT STATUS	ELIGIBLE	EXTENDED EVALUATION	SERVICE INTERRUPTED	RECEIVING SERVICES	EMPLOYMENT STATUS
SANDERS.....	23	11	3	2	1	4	2
SHERIDAN.....	6	3		1		2	
SILVER BOW.....	357	68	19	65	13	141	51
STILLWATER.....	25	3	6	2		8	6
SWEET GRASS....	4	2				1	1
TETON.....	13	2	2	1	1	7	
TOOLE.....	18	1	1	2		12	2
TREASURE.....	6	4				1	1
VALLEY.....	12	2	1		2	7	
WHEATLAND.....	2	2				1	1
WIBAUX.....	2						
YELLOWSTONE....	818	145	67	156	33	1	1
STATE TOTAL....	4,012	834	385	635	132	340	77
						1,594	432

EXPLANATION OF STATUS

APPLICANT STATUS: STATUS OF INDIVIDUALS WHO HAVE APPLIED FOR OR WHO HAVE BEEN REFERRED FOR VOCATIONAL REHABILITATION. INFORMATION TO DETERMINE ELIGIBILITY FOR SERVICES IS GATHERED AT THIS TIME ON INDIVIDUALS WHO HAVE COMPLETED THE DEPARTMENT APPLICATION. SOME PEOPLE IN THIS STATUS HAVE NOT COMPLETED THE APPLICATION.

ELIGIBLE: STATUS OF INDIVIDUALS WHO HAVE BEEN ACCEPTED FOR VOCATIONAL REHABILITATION SERVICES AND WHO ARE EITHER HAVING IWRPS* DEVELOPED OR WHO HAVE HAD IWRPS DEVELOPED BUT FOR WHOM NO SERVICES HAVE BEGUN.

EXTENDED EVALUATION: STATUS OF INDIVIDUALS WHO HAVE BEEN CERTIFIED AS HAVING A PHYSICAL OR MENTAL DISABILITY WHICH IS A SUBSTANTIAL HANDICAP TO EMPLOYMENT AND FOR WHOM THE DEPARTMENT HAS NOT BEEN ABLE TO DETERMINE THAT VR SERVICES WOULD BE OF BENEFIT IN TERMS OF EMPLOYABILITY. A TIME FRAME FOR EVALUATING THE REHABILITATION POTENTIAL OF AN INDIVIDUAL IS ESTABLISHED PRIOR TO ASSIGNING THIS STATUS TO A CASE.

RECEIVING SERVICES: STATUS OF INDIVIDUALS WHO ARE RECEIVING COUNSELING AND GUIDANCE, PHYSICAL AND/OR MENTAL RESTORATION OR TRAINING.

EMPLOYMENT STATUS: STATUS OF INDIVIDUALS WHO ARE READY FOR EMPLOYMENT AND INDIVIDUALS WHO ARE SUITABLY EMPLOYED BUT HAVE NOT BEEN EMPLOYED FOR 60 DAYS.

*IWRP: A PLAN OF ACTION FOR THE PROVISION OF SERVICES TO CASES THAT HAVE BEEN ACCEPTED FOR SERVICES AND FOR CASES THAT HAVE BEEN PUT IN EXTENDED EVALUATION STATUS.

TABLE 5. STATUS OF OPEN VISUAL CASES
 CASES OPEN ON: JUNE 30, 1989

COUNTY	TOTAL CASES OPEN	APPLICANT STATUS	ELIGIBLE	EXTENDED EVALUATION	SERVICE INTERRUPTED	RECEIVING SERVICES	EMPLOYMENT STATUS
BEAVERHEAD.....	5					6	
BIG HORN.....	4					3	
BLAINE.....	1			1			
BROADWATER.....	6	1					
CARBON.....	12	4		1		5	
CASCADE.....	28	17	1			5	2
CHOUTEAU.....	1	1	1			7	3
CUSTER.....	7	1	2				
DANIELS.....	1	1				3	1
DAWSON.....	6						
DEER LODGE.....	11					5	1
FERGUS.....	8	1	1			11	
FLATHEAD.....	12	2				4	2
GALLATIN.....	18	1		1		7	2
GARFIELD.....	1			2		12	2
GLACIER.....	3	2				1	3
GOLDEN VALLEY.....	2		1			1	
HILL.....	4	2	2			1	
JEFFERSON.....	3						
LAKE.....	3	2				3	
LEWIS & CLARK.....	23	1				1	
LINCOLN.....	4			1		21	
MADISON.....	5	1		1		2	
MINERAL.....	2					5	
MISSOULA.....	33	6	1	1		1	
MUSSELSHELL.....	3	3		3	1	17	5
PARK.....	9						
PETROLEUM.....	1					7	2
PONDERA.....	2	1					1
POWELL.....	1					1	
PRAIRIE.....	3	1					
RAVALLI.....	17	5	1			1	1
RICHLAND.....	3	1			2	8	1
ROOSEVELT.....	3	2		1			2
ROSEBUD.....	4		2			2	
SANDEPS.....	3	2				1	
SHERIDAN.....	3	3					
SILVER BOW.....	38	5				31	2
STILLWATER.....	4	1	1			2	
TETON.....	2	1	1				
TOOLE.....	1					1	
TREASURE.....	1	1					
VALLEY.....	7	2	2			1	2
WHEATLAND.....	2					1	
WIBAUX.....	1					2	
YELLOWSTONE.....	90	18	12		3	51	6

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TABLE 6. REHABILITATION APPLICATIONS CLOSED AND CASES CLOSED - GENERAL PROGRAM

STATE FISCAL QUARTER ENDING: JUNE 30, 1989

COUNTY	NOT ACCEPTED	CLOSED IWRP NOT INITIATED	CLOSED IWRP INITIATED	CLOSED REHABILITATED	COST/CASE REHABILITATED
BEAVERHEAD.....	3				\$0.00
BIG HORN.....	4				\$3,574.66
BLAINE.....	3		2	2	\$3,303.42
BROADWATER.....	2				\$635.93
CARBON.....	1		1	1	\$870.00
CASCADE.....	40	1	13	30	\$3,480.89
CHOUTEAU.....			1	1	\$450.00
CUSTER.....	7			7	\$2,685.92
DAWSON.....	1		1	2	\$5,697.31
DEER LODGE.....	19		2	4	\$1,541.63
FALLON.....	1		1		\$0.00
FERGUS.....	4			6	\$2,582.28
FLATHEAD.....	35		2	6	\$1,811.84
GALLATIN.....	7	2	2	5	\$6,895.51
GLACIER.....	3		2	2	\$1,920.90
GRANITE.....	2	1			\$0.00
HILL.....	4	2	3		\$0.00
JEFFERSON.....				1	\$0.00
LAKE.....	9		1	2	\$5,050.23
LEWIS & CLARK..	45	2	2	13	\$2,714.90
LINCOLN.....	12	1	2	2	\$4,286.60
MADISON.....			1		\$0.00
MINERAL.....	1	1	8	13	\$3,451.34
MISSOULA.....	50	2	1		\$0.00
PARK.....	3				\$0.00
PHILLIPS.....	1				\$0.00
PONDERA.....	1				\$0.00
POWDER RIVER...	1				\$0.00
POWELL.....	3				\$0.00
RAVALLI.....	20		1	1	\$205.18
RICHLAND.....	1	1	1	2	\$4,317.35
ROOSEVELT.....	7	1	1	1	\$3,704.68
ROSEBUD.....	1			2	\$0.00
					\$1,869.73

TABLE 6. REHABILITATION APPLICATIONS CLOSED AND CASES CLOSED - GENERAL PROGRAM

STATE FISCAL QUARTER ENDING: JUNE 30, 1989

COUNTY	NOT ACCEPTED	CLOSED IWRP NOT INITIATED	CLOSED IWRP INITIATED	CLOSED REHABILITATED	COST/CASE REHABILITATED
SANDERS.....	5				\$0.00
SILVER BOW.....	36	3	6	11	\$1,976.83
SWEET GRASS.....	1				\$0.00
TETON.....	1	1		2	\$236.48
TOOLE.....	2		1		\$0.00
VALLEY.....			1	1	\$7,586.18
WHEATLAND.....		1	1		\$0.00
YELLOWSTONE.....	80	5	21	34	\$3,788.46
STATE TOTAL....	417	24	76	154	\$3,213.74

EXPLANATION OF CATEGORIES

NOT ACCEPTED: STATUS OF AN INDIVIDUAL WHO HAS NOT BEEN ACCEPTED FOR VOCATIONAL REHABILITATION SERVICES.

CLOSED, IWRP* NOT INITIATED: STATUS OF A CASE THAT DID NOT PROGRESS TO THE POINT OF PROVISION OF THE SERVICES OUTLINED IN ITS IWRP.

CLOSED, IWRP INITIATED: STATUS OF A CASE THAT HAS RECEIVED AT LEAST ONE OF THE SERVICES OUTLINED IN ITS IWRP, BUT DID NOT PROGRESS ANY FURTHER**

CLOSED REHABILITATED: STATUS OF CASE THAT HAS RECEIVED VOCATIONAL REHABILITATION SERVICES OUTLINED IN ITS IWRP AND HAS BEEN DETERMINED TO BE SUITABLY EMPLOYED FOR A MINIMUM OF 60 DAYS.

*IWRP: A PLAN OF ACTION FOR THE PROVISION OF SERVICES TO CASES THAT HAVE BEEN ACCEPTED FOR SERVICES AND FOR CASES THAT HAVE BEEN PUT IN EXTENDED EVALUATION STATUS.

**SOME OF THESE CASES WERE TRANSFERRED TO ANOTHER STATE REHABILITATION AGENCY, EITHER WITHIN THE STATE OR IN SOME OTHER STATE.

TABLE 7. VISUAL APPLICATIONS CLOSED AND CASES CLOSED
STATE FISCAL QUARTER ENDING: JUNE 30, 1989

COUNTY	NOT ACCEPTED	CLOSED IWRP NOT INITIATED	CLOSED IWRP INITIATED	CLOSED REHABILITATED	COST/CASE REHABILITATED
BEAVERHEAD.....			1		\$.00
BROADWATER.....	1				\$.00
CARBON.....	32			1	\$304.65
CASCADE.....	1			1	\$.00
CHOUTEAU.....				1	\$.00
CUSTER.....				1	\$.00
DAWSON.....				1	\$244.00
FERGUS.....	3			1	\$1,683.25
FLATHEAD.....	1			1	\$2,172.80
GALLATIN.....	3		1	1	\$58.10
GLACIER.....	1				\$.00
HILL.....	2				\$.00
JEFFERSON.....	1				\$.00
LAKE.....	2				\$.00
LEWIS & CLARK.....	7		1		\$.00
MADISON.....	1				\$.00
MCCONE.....	1				\$.00
MISSOULA.....	9				\$.00
PHILLIPS.....	2			4	\$3,830.81
PONDERA.....	2			1	\$15.00
PRAIRIE.....	1				\$.00
RAVALLI.....	8				\$.00
RICHLAND.....			1		\$.00
ROSEBUD.....	1				\$.00
SILVER BOW.....	3			1	\$2,555.00
TETON.....	2			1	\$1,664.87
TOOLE.....	1			1	\$2,355.58
VALLEY.....	3				\$.00
YELLOWSTONE.....	9	2		1	\$106.85
STATE TOTAL.....	97	2	4	18	\$2,201.44
					\$1,838.20

SEE TABLE 6 FOR AN EXPLANATION OF CATEGORIES

STATE OF MONTANA
SOCIAL & REHABILITATION SERVICES
P. O. BOX 4210
HELENA, MT 59604



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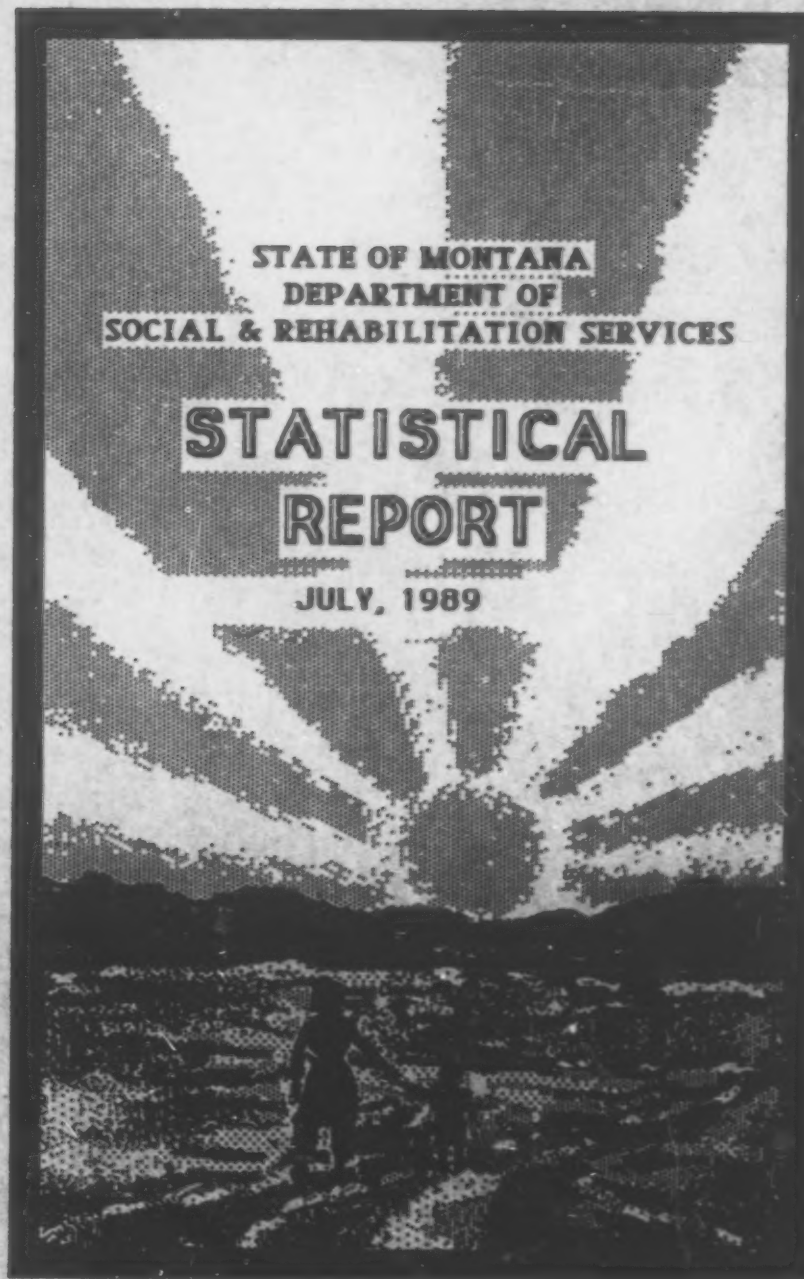
JULY, 1989

9/25/89

STATE OF MONTANA
DEPARTMENT OF
SOCIAL & REHABILITATION SERVICES

STATISTICAL REPORT

JULY, 1989



DIRECTOR.....JULIA E. ROBINSON

DEPUTY DIRECTOR.....PETER S. BLOUKE

DIVISION ADMINISTRATORS

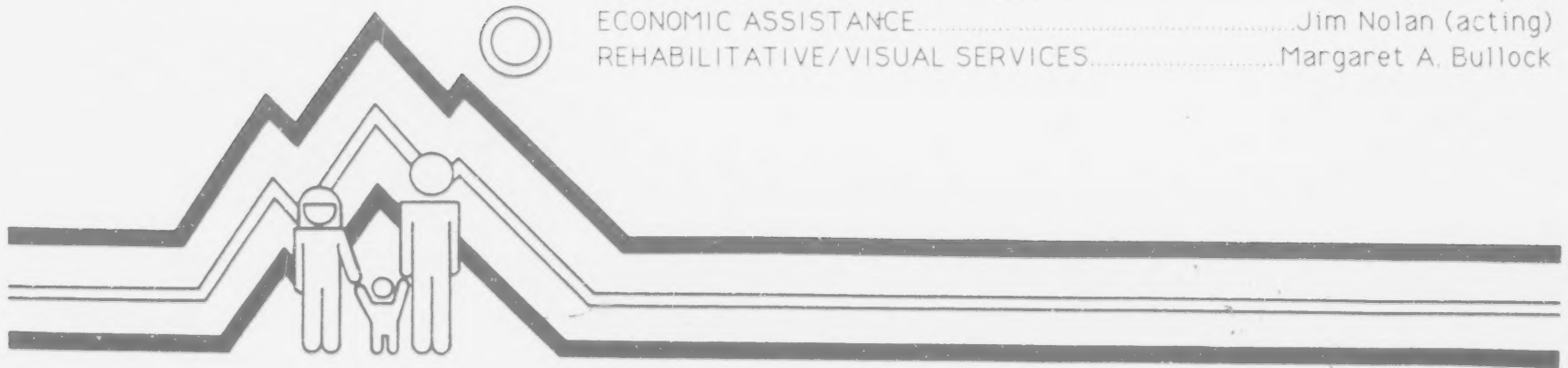
AUDIT & PROGRAM COMPLIANCE.....Erich Merdinger (acting)

CENTRALIZED SERVICES.....John Donwen

DEVELOPMENTAL DISABILITIES.....Dennis M. Taylor

ECONOMIC ASSISTANCE.....Jim Nolan (acting)

REHABILITATIVE/VISUAL SERVICES.....Margaret A. Bullock



EXPLANATION OF PROGRAMS

AID TO FAMILIES WITH DEPENDENT CHILDREN (AFDC)*: Monthly grants to provide day-to-day requirements of low income children in need because of the absence, incapacitation, or unemployment of a parent.

FOOD STAMPS CASES: This program supplements the food costs of low income households with food stamps that are redeemable for groceries. This data is reported by household (case), recipient, and amount. There are two kinds of assistance: Public Assistance--Food stamp households in which at least one member receives income from AFDC. Non-Assistance--Food stamp households in which no members receive income from AFDC.

GENERAL RELIEF*: Financial and medical assistance to those persons ineligible for all other programs including Federally assisted programs.

TEMPORARY RELIEF*: Provision of food and temporary lodging for individuals who are not residents of Montana and do not intend to become residents of Montana.

INTERSTATE TRANSIENT RELIEF*: Provision of medical treatment for accidental injuries and/or provision of transportation to state of origin or residence or to another point outside this state for individuals who are not residents of Montana and do not intend to become residents of Montana.

BURIALS*: Burial expenses for deceased indigents.

LOW INCOME ENERGY ASSISTANCE: Direct payment to fuel vendors for heating on behalf of low income families and senior citizens. The heating season spans from October 1 through April 30.

MEDICAL ASSISTANCE (MEDICAID)*: Payment of medical costs for AFDC and SSI individuals and families, and for others who qualify. This is a federally assisted program. Each person is counted as a case.

VISUAL SERVICES: Evaluation, counseling, training, medical treatment, orientation and mobility services, and special low-vision aides to assist the visually impaired become as independent as possible.

VOCATIONAL REHABILITATION: Evaluation, counseling, training, and medical treatment of people 16 years of age and older to assist entry or re-entry into the job market.

WEATHERIZATION: Services to insulate and make weather-tight the homes of low income families and individuals.

WIN: The WIN program is a bi-agency effort between the Department of Social and Rehabilitation Services and the Department of Labor and Industry to reduce welfare dependency by arranging for and providing supportive services that assist AFDC clients in employment.

*Cases, recipients, and payments are derived from agency payrolls.

PART 1

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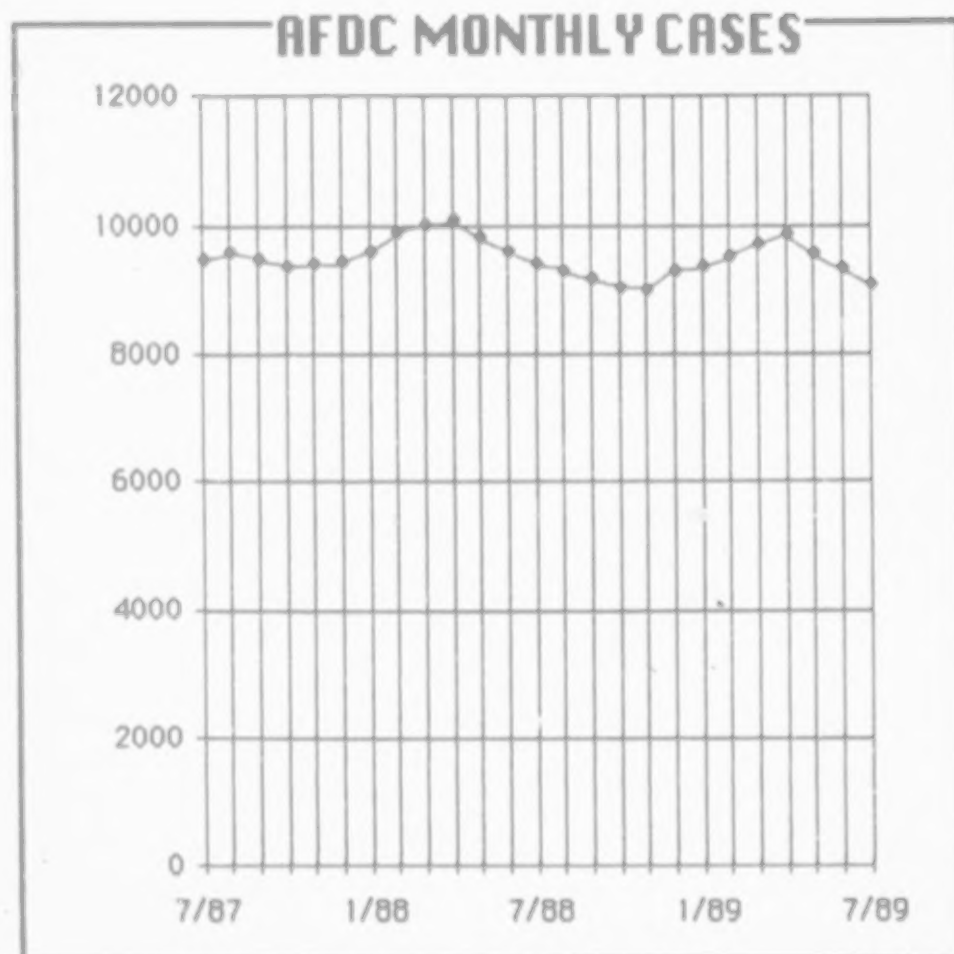
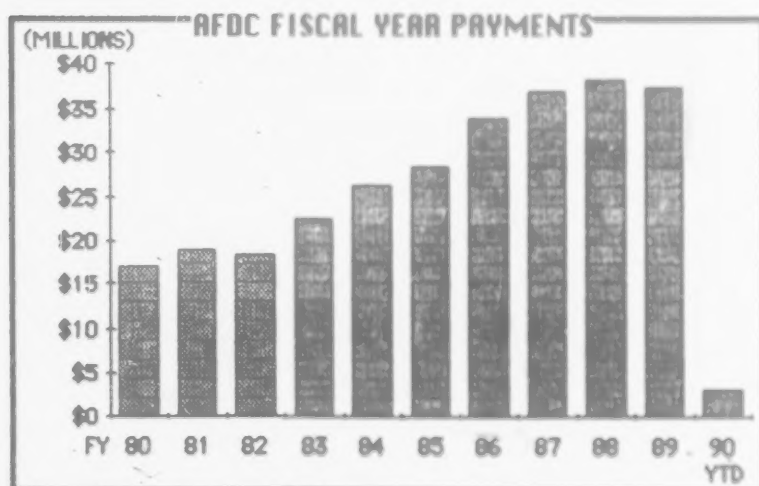
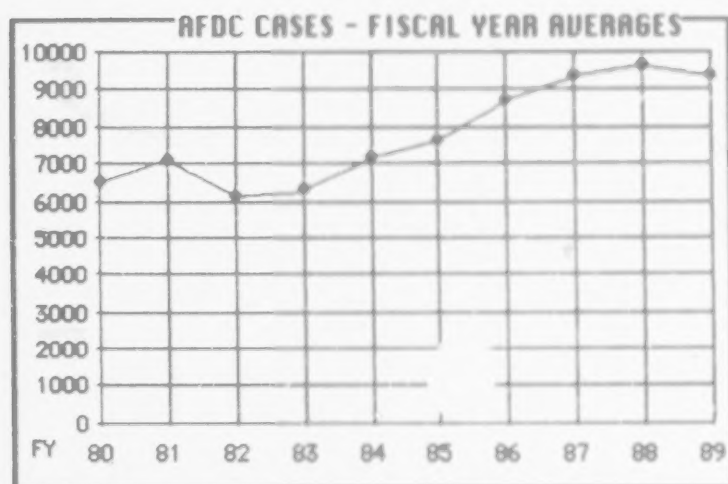
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PREPARED BY:
MANAGEMENT OPERATIONS BUREAU
ECONOMIC ASSISTANCE DIVISION

AID TO FAMILIES WITH DEPENDENT CHILDREN

FIGURE 1

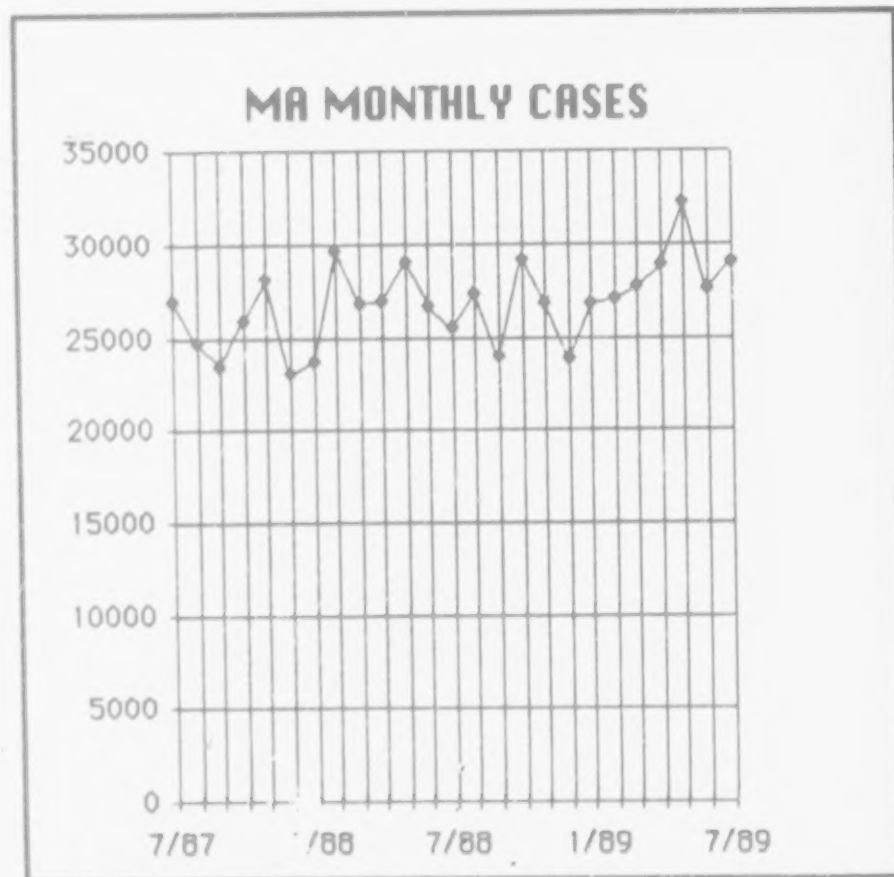
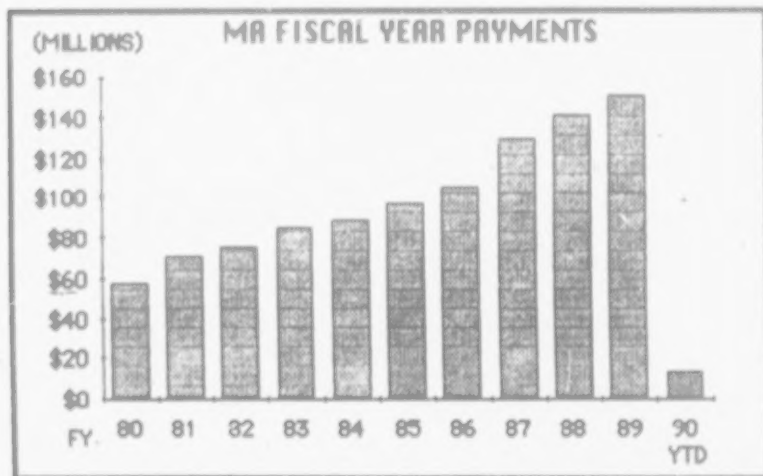
JULY, 1989



MEDICAL ASSISTANCE

JULY, 1989

FIGURE 2



CASES FOR 5/89 INCLUDE 1,921 CASES THAT WERE RE-RUN TO INCLUDE ADJUSTMENTS

FOOD STAMPS

FIGURE 3

JULY, 1989

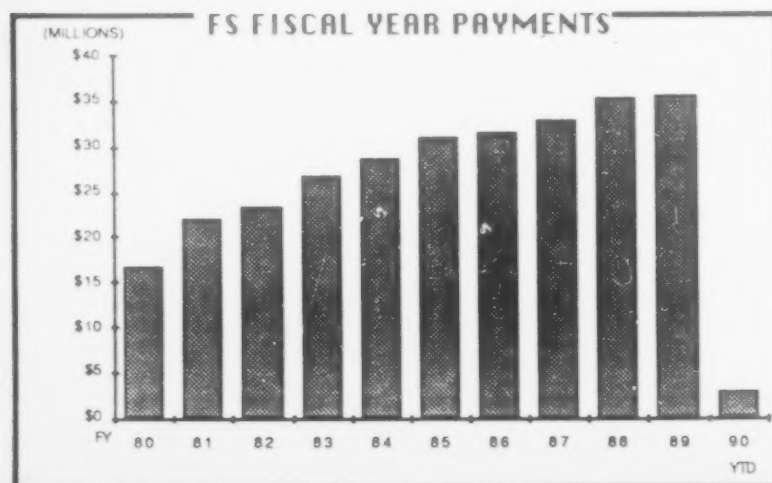
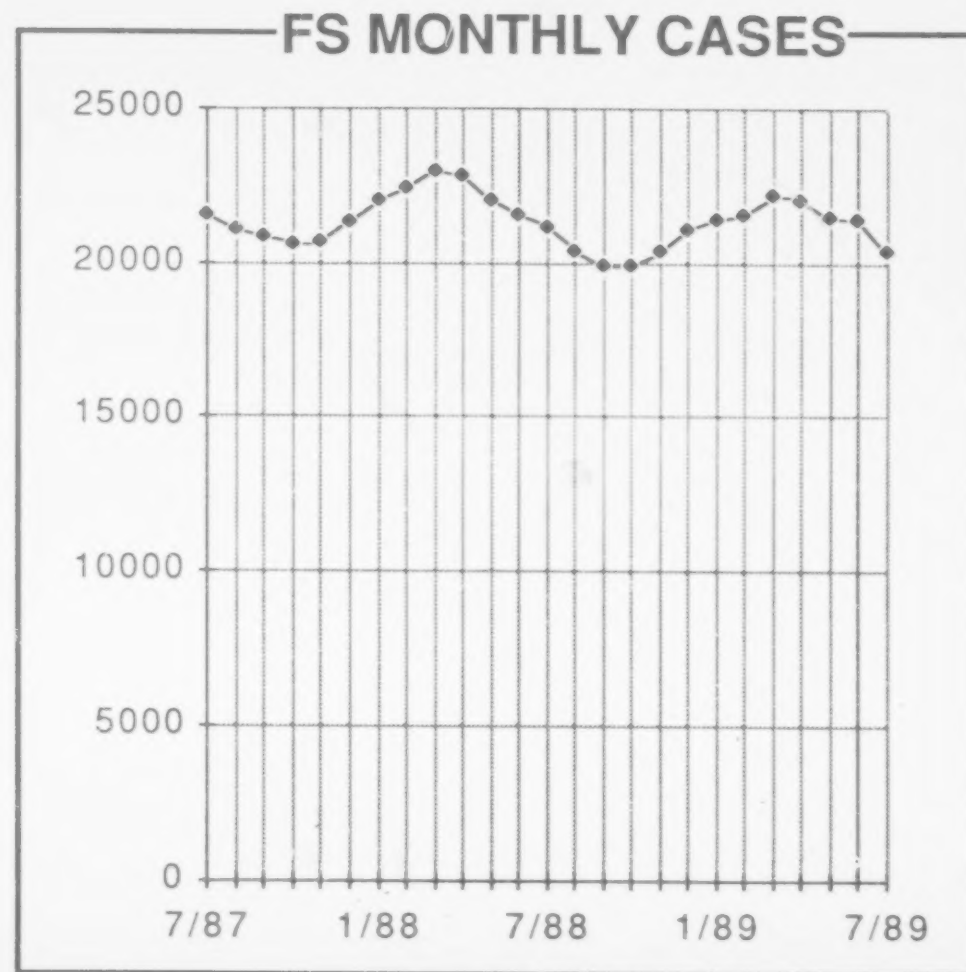
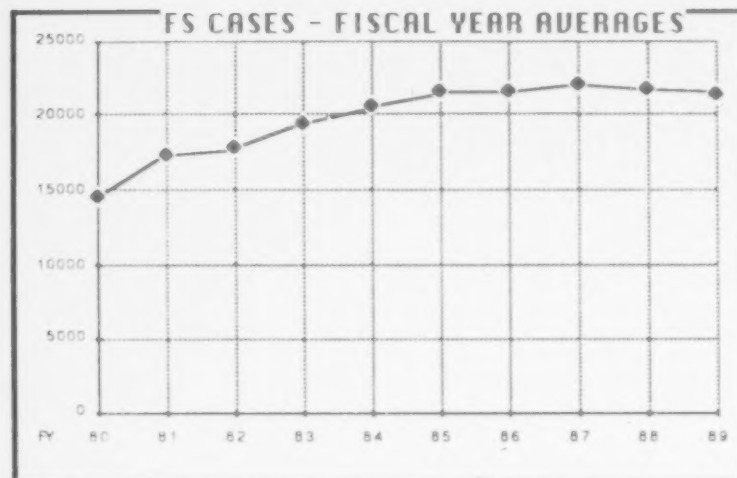


TABLE 1 Summary of Public Assistance and Medical Care

JULY, 1989

OBLIGATIONS INCURRED	JULY 1989	JUNE 1989	JULY 1988	PERCENT OF CHANGE FROM	
				6/89	7/88
All Public Assistance	\$20,066,036	\$19,731,018	\$17,206,636	1.7%	16.6%
AFDC	\$2,976,514	\$3,051,588	\$3,101,752	-2.5%	-4.0%
Regular AFDC	\$2,599,348	\$2,640,417	\$2,691,718	-1.6%	-3.4%
AFDC Unemployed Parent	\$377,166	\$411,169	\$410,034	-8.3%	-8.0%
Medicaid	\$13,454,657 **	\$12,851,208 **	\$10,473,052 **	4.7%	28.5%
Food Stamps	\$2,818,380	\$3,059,904	\$2,886,071	-7.9%	-2.3%
General Relief					
Medical	\$478,925	\$405,782	\$370,497	18.0%	29.3%
Financial	\$332,780	\$351,182	\$375,264	-5.2%	-11.3%
Temporary Relief		\$5,457			
Burials	\$4,780	\$5,897		-18.9%	
NUMBER OF CASES					
AFDC Families	9,048	9,302	9,394	-2.7%	-3.7%
Regular AFDC Families	8,137	8,294	8,395	-1.9%	-3.1%
AFDC Unemployed Parent Families	911	1,008	999	-9.6%	-8.8%
Medicaid	28,965	27,479	25,452	5.4%	13.8%
Food Stamp Households	20,346	21,403	21,187	-4.9%	-4.0%
General Relief-Financials	1,606	1,692	1,748	-5.1%	-8.1%
AVERAGE PAYMENTS					
AFDC Families	\$328.97	\$328.06	\$330.16	0.3%	-0.4%
Regular AFDC Families	\$319.45	\$318.35	\$320.63	0.3%	-0.4%
AFDC Unemployed Parent Families	\$414.01	\$407.91	\$410.44	1.5%	0.9%
Medicaid	\$464.51	\$467.67	\$411.48	-0.7%	12.9%
Food Stamp Households	\$138.52	\$142.97	\$136.22	-3.1%	1.7%
General Relief-Financials	\$207.21	\$207.55	\$214.68	-0.2%	-3.5%
YEAR-TO-DATE PAYMENTS					
AFDC	\$2,976,514		\$3,101,752		-4.0%
Regular AFDC	\$2,599,348		\$2,691,718		-3.4%
AFDC Unemployed Parent	\$377,166		\$410,034		-8.0%
Medicaid	\$13,454,657		\$10,473,052		28.5%
Food Stamps	\$2,818,380		\$2,886,071		-2.3%
General Relief					
Medical	\$478,925		\$370,497		29.3%
Financial	\$332,780		\$375,264		-11.3%

*Burials, Temporary Relief, and General Relief figures are for State Administered counties only
 **July 1989 is based on 5 weekly payrolls June 1989 and July 1988 is based on 4 weekly payrolls

TABLE 2. AID TO FAMILIES WITH DEPENDENT CHILDREN, BY
UNEMPLOYED PARENT AND REGULAR CASES

JULY , 1989

COUNTY	TOTAL				REGULAR				UNEMPLOYED PARENT			
	CASES	ADULTS	KIDS	AMOUNT	CASES	ADULTS	KIDS	AMOUNT	CASES	ADULTS	KIDS	AMOUNT
BEAVERHEAD.....	74	85	145	\$22,480.00	65	67	127	\$19,511.00	9	18	18	\$2,969.00
BIG HORN.....	344	278	633	\$106,740.00	343	276	630	\$106,233.00	1	2	3	\$507.00
BLAINE.....	210	197	410	\$67,609.00	200	178	382	\$62,949.00	10	19	28	\$4,660.00
BROADWATER.....	24	24	47	\$6,548.00	22	20	41	\$5,800.00	2	4	6	\$748.00
CARBON.....	51	59	117	\$16,108.00	43	44	86	\$12,405.00	8	15	31	\$3,703.00
CARTER.....	4	4	8	\$1,437.00	4	4	8	\$1,437.00	0	0	0	\$0.00
CASCADE.....	905	959	1,721	\$296,795.00	815	784	1,462	\$258,346.00	90	175	259	\$38,450.00
CHOUTEAU.....	19	22	39	\$6,138.00	17	18	33	\$4,803.00	2	4	6	\$1,335.00
CUSTER.....	108	125	196	\$34,184.00	91	92	159	\$27,067.00	17	33	37	\$7,117.00
DANIELS.....	4	4	7	\$923.00	4	4	7	\$923.00	0	0	0	\$0.00
DAWSON.....	65	75	135	\$23,258.00	53	53	101	\$18,032.00	12	22	34	\$5,226.00
DEER LODGE.....	182	209	320	\$61,508.00	148	146	253	\$47,841.00	34	63	67	\$13,667.00
FALLON.....	15	18	24	\$4,718.00	13	14	21	\$3,986.00	2	4	3	\$732.00
FERGUS.....	55	54	88	\$16,123.00	50	45	80	\$14,779.00	5	9	8	\$1,344.00
FLATHEAD.....	523	545	987	\$169,323.00	474	453	870	\$149,926.00	49	92	117	\$19,397.00
GALLATIN.....	289	304	506	\$93,723.00	272	272	462	\$86,158.00	17	32	44	\$7,565.00
GARFIELD.....	3	3	6	\$1,079.00	3	3	6	\$1,079.00	0	0	0	\$0.00
GLACIER.....	493	454	982	\$152,235.00	469	410	911	\$141,979.00	24	44	71	\$10,256.00
GOLDEN VALLEY..	2	1	5	\$581.00	2	1	5	\$581.00	0	0	0	\$0.00
GRANITE.....	23	26	44	\$6,924.00	19	18	34	\$5,898.00	4	8	10	\$1,026.00
HILL.....	336	337	664	\$112,567.00	313	291	602	\$102,333.00	23	46	62	\$10,234.00
JEFFERSON.....	38	42	68	\$12,346.00	34	34	60	\$10,786.00	4	8	8	\$1,560.00
JUDITH BASIN...	2	3	6	\$940.00	1	1	3	\$433.00	1	2	3	\$507.00
LAKE.....	348	364	689	\$118,461.00	325	318	627	\$108,749.00	23	46	62	\$9,712.00
LEWIS & CLARK..	456	493	842	\$147,243.00	407	401	728	\$127,404.00	49	92	114	\$19,839.00
LIBERTY.....	3	3	5	\$704.00	3	3	5	\$704.00	0	0	0	\$0.00
LINCOLN.....	202	237	400	\$70,756.00	169	172	315	\$54,515.00	33	65	85	\$16,241.00
MADISON.....	25	29	57	\$8,531.00	21	21	46	\$7,422.00	4	8	11	\$1,109.00
MCCONE.....	11	13	22	\$2,972.00	9	9	15	\$2,143.00	2	4	7	\$829.00
MEAGHER.....	11	13	14	\$3,340.00	11	13	14	\$3,340.00	0	0	0	\$0.00
MINERAL.....	38	44	70	\$12,968.00	33	34	60	\$10,959.00	5	10	10	\$2,009.00
MISSOULA.....	977	1,058	1,817	\$333,956.00	878	866	1,583	\$293,744.00	99	192	234	\$40,212.00
MUSSELSHELL...	19	20	47	\$6,562.00	18	18	44	\$6,055.00	1	2	3	\$507.00
PARK.....	126	150	246	\$41,863.00	106	110	194	\$34,417.00	20	40	52	\$7,446.00
PHILLIPS.....	49	48	86	\$14,965.00	46	43	77	\$13,519.00	3	5	9	\$1,446.00
PONDERA.....	79	66	163	\$25,188.00	78	65	160	\$24,755.00	1	1	3	\$433.00
POWDER RIVER...	5	7	12	\$2,190.00	3	3	3	\$1,039.00	2	4	9	\$1,151.00
POWELL.....	57	58	113	\$18,228.00	52	49	97	\$15,983.00	5	9	16	\$2,245.00
PRAIRIE.....	2	3	6	\$694.00	0	0	0	\$0.00	2	3	6	\$694.00
RAVALLI.....	228	268	442	\$75,662.00	187	187	345	\$59,094.00	41	81	97	\$16,568.00
RICHLAND.....	94	102	168	\$30,013.32	86	87	147	\$26,856.32	8	15	21	\$3,157.00
ROOSEVELT.....	307	289	640	\$102,982.00	298	271	609	\$98,382.00	9	18	31	\$4,600.00
ROSEBUD.....	246	230	496	\$74,918.00	214	168	395	\$60,430.00	32	62	101	\$14,488.00

TABLE 2. AID TO FAMILIES WITH DEPENDENT CHILDREN, BY
UNEMPLOYED PARENT AND REGULAR CASES

JULY, 1989

COUNTY	TOTAL				REGULAR				UNEMPLOYED PARENT			
	CASES	ADULTS	KIDS	AMOUNT	CASES	ADULTS	KIDS	AMOUNT	CASES	ADULTS	KIDS	AMOUNT
SANDERS.....	88	106	174	\$29,711.00	69	68	130	\$22,449.00	19	38	44	\$7,262.00
SHERIDAN.....	15	17	27	\$4,246.00	13	13	21	\$3,452.00	2	4	6	\$794.00
SILVER BOW.....	540	644	1,046	\$181,012.00	427	424	787	\$137,224.00	113	220	259	\$43,788.00
STILLWATER.....	34	38	69	\$11,628.00	30	31	55	\$10,123.00	4	7	14	\$1,505.00
SWEET GRASS.....	14	17	29	\$4,716.00	11	11	18	\$3,364.00	3	6	11	\$1,352.00
TETON.....	18	18	32	\$5,757.00	17	16	29	\$5,250.00	1	2	3	\$507.00
TOOLE.....	25	26	41	\$6,809.00	22	20	32	\$5,785.00	3	6	9	\$1,024.00
TREASURE.....	4	4	8	\$1,254.00	4	4	8	\$1,254.00	0	0	0	\$0.00
VALLEY.....	92	93	180	\$29,555.00	85	80	163	\$26,504.00	7	13	17	\$3,051.00
WHEATLAND.....	15	17	22	\$3,841.00	14	15	19	\$3,235.00	1	2	3	\$606.00
WIBAUX.....	5	4	6	\$1,204.00	5	4	6	\$1,204.00	0	0	0	\$0.00
YELLOWSTONE.....	1,146	1,215	2,224	\$390,297.00	1,041	1,010	1,964	\$346,709.00	105	205	260	\$43,588.00
STATE TOTAL.....	9,048	9,522	17,351	\$2,976,514.32	8,137	7,762	15,039	\$2,599,348.32	911	1,760	2,312	\$377,166.00

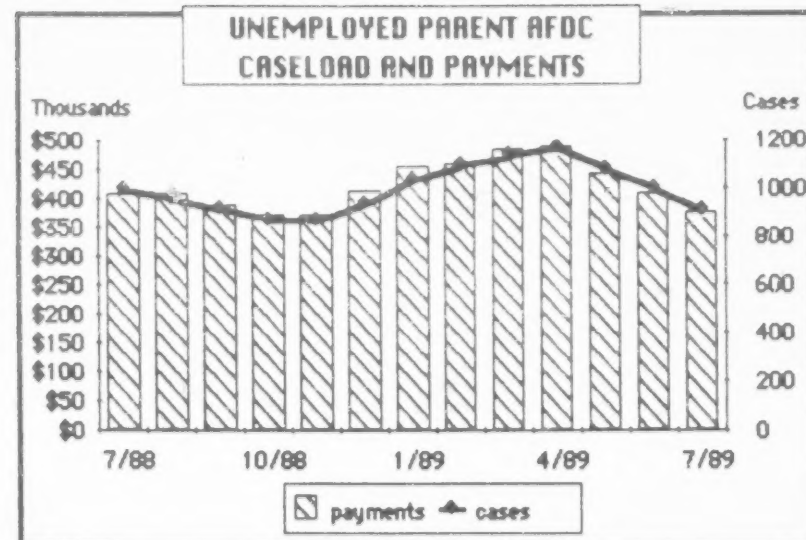
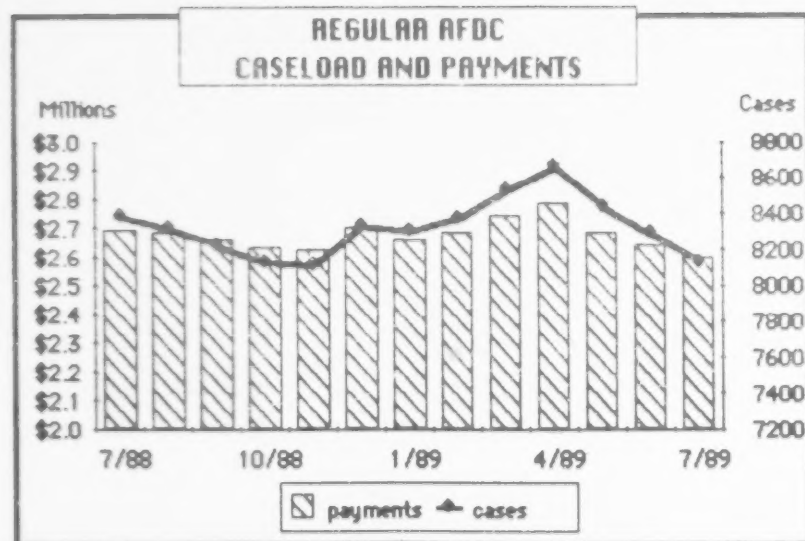


TABLE 3. AID TO FAMILIES WITH DEPENDENT CHILDREN, BY COUNTY
COMPARED WITH THE SAME MONTH LAST YEAR AND FIVE YEARS AGO

JULY , 1989

COUNTY	CURRENT CASES	CURRENT RECIPIENTS	CURRENT AMOUNT	CURRENT AVG/CASE	LAST YEAR CASES	LAST YEAR AVG/CASE	FIVE YEARS AGO CASES	FIVE YRS AGO AVG/CASE
BEAVERHEAD.....	74	230	22,480.00	303.78	74	331.23	74	316.08
BIG HORN.....	344	911	106,740.00	310.29	384	310.33	246	301.86
BLAINE.....	210	607	67,609.00	321.95	230	314.66	176	295.25
BROADWATER.....	24	71	6,548.00	272.83	35	312.91	18	302.83
CARBON.....	51	176	16,108.00	315.84	64	337.13	43	332.51
CARTER.....	4	12	1,437.00	359.25	6	268.33	4	259.00
CASCADE.....	905	2,680	296,796.00	327.95	981	330.32	819	308.94
CHOUTEAU.....	19	61	6,138.00	323.05	25	272.56	16	322.63
CUSTER.....	108	321	34,184.00	316.52	121	304.74	110	307.19
DANIELS.....	4	11	923.00	230.75	5	263.40	3	419.67
DAWSON.....	65	210	23,258.00	357.82	67	335.37	40	292.13
DEER LODGE.....	182	529	61,508.00	337.96	196	349.43	177	313.15
FALLON.....	15	42	4,718.00	314.53	17	300.06	6	264.67
FERGUS.....	55	142	16,123.00	293.15	54	322.63	52	296.67
FLATHEAD.....	523	1,532	169,323.00	323.75	563	322.85	486	313.63
GALLATIN.....	289	810	93,723.00	324.30	267	317.72	132	298.64
GARFIELD.....	3	9	1,079.00	359.67	4	279.25	1	425.00
GLACIER.....	493	1,436	152,235.00	308.79	447	311.15	357	257.12
GOLDEN VALLEY..	2	6	581.00	290.50	4	396.00	4	371.00
GRANITE.....	23	70	6,924.00	301.04	27	309.11	39	300.69
HILL.....	336	1,001	112,567.00	335.02	335	325.01	259	302.58
JEFFERSON.....	38	110	12,346.00	324.89	49	325.45	35	262.89
JUDITH BASIN...	2	9	940.00	470.00	6	263.67	3	327.67
LAKE.....	348	1,053	118,461.00	340.41	366	348.84	306	333.03
LEWIS & CLARK..	456	1,335	147,243.00	322.90	488	336.28	381	301.14
LIBERTY.....	3	8	704.00	234.67	5	329.80	3	164.67
LINCOLN.....	202	637	70,756.00	350.28	245	353.76	234	321.23
MADISON.....	25	86	8,531.00	341.24	24	381.54	15	304.27
MCCONE.....	11	35	2,972.00	270.18	7	311.14	2	161.00
MEAGHER.....	11	27	3,340.00	303.64	14	299.50	7	321.71
MINERAL.....	38	114	12,968.00	341.26	42	344.50	36	338.33
MISSOULA.....	977	2,875	333,956.00	341.82	987	340.05	687	315.51
MUSSELSHELL....	19	67	6,562.00	345.37	29	296.48	28	288.21
PARK.....	126	396	41,863.00	332.25	121	330.89	106	301.80
PHILLIPS.....	49	134	14,965.00	305.41	41	272.37	40	264.03
PONDERA.....	79	229	25,188.00	318.84	90	308.62	76	267.76
POWDER RIVER...	5	19	2,190.00	438.00	6	272.67	5	295.20
POWELL.....	57	171	18,228.00	319.79	62	322.68	69	326.13
PRAIRIE.....	2	9	694.00	347.00	4	289.25	4	208.25
RAVALLI.....	228	710	75,662.00	331.85	229	335.83	160	331.41
RICHLAND.....	94	270	30,013.32	319.29	121	312.00	68	301.59
ROOSEVELT.....	307	929	102,982.00	335.45	323	334.42	220	296.71
ROSEBUD.....	246	726	74,918.00	304.54	226	299.08	163	292.45

TABLE 3. AID TO FAMILIES WITH DEPENDENT CHILDREN, BY COUNTY
COMPARED WITH THE SAME MONTH LAST YEAR AND FIVE YEARS AGO

JULY , 1989

COUNTY	CURRENT CASES	CURRENT RECIPIENTS	CURRENT AMOUNT	CURRENT AVG/CASE	LAST YEAR CASES	LAST YEAR AVG/CASE	FIVE YEARS AGO CASES	FIVE YRS AGO AVG/CASE
SANDERS.....	88	280	29,711.00	337.63	95	342.22	71	308.34
SHERIDAN.....	15	44	4,246.00	283.07	21	313.71	17	299.88
SILVER BOW.....	540	1,690	181,012.00	335.21	613	339.89	499	308.77
STILLWATER.....	34	107	11,628.00	342.00	32	389.25	13	349.85
SWEET GRASS.....	14	46	4,716.00	336.86	12	288.58	8	340.38
TETON.....	18	50	5,757.00	319.83	24	294.21	26	273.77
TOOLE.....	25	67	6,809.00	272.36	31	297.19	29	341.28
TREASURE.....	4	12	1,254.00	313.50	1	88.00	5	284.60
VALLEY.....	92	273	29,555.00	321.25	112	327.19	68	318.40
WHEATLAND.....	15	39	3,841.00	256.07	18	248.67	13	247.92
WIBAUX.....	5	10	1,204.00	240.80	9	295.11	11	293.64
YELLOWSTONE.....	1,146	3,439	390,297.00	340.57	1,035	343.98	805	314.73
STATE TOTAL.....	9,048	26,873	2,976,514.32	328.97	9,394	330.18	7,275	306.87

NO FIGURES REPORTED FOR PETROLEUM COUNTY.

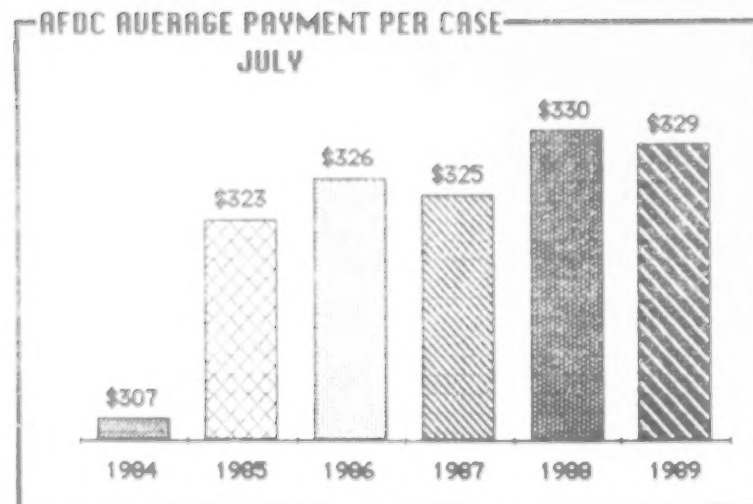
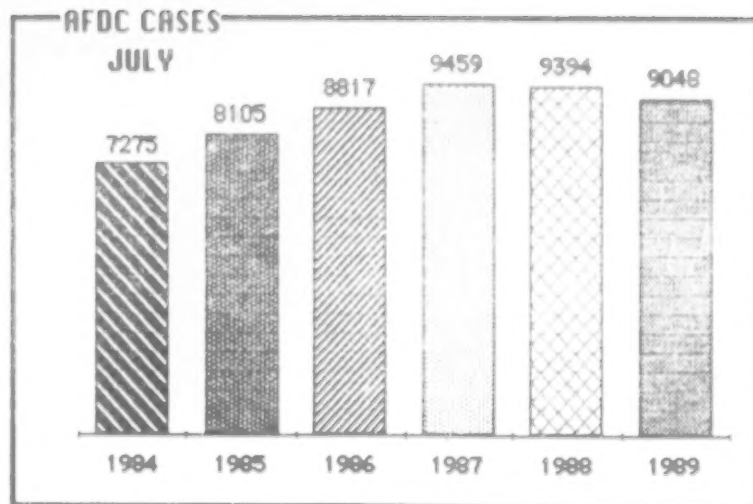


TABLE 4. MEDICAL ASSISTANCE BY COUNTY COMPARED WITH THE SAME MONTH LAST YEAR AND FIVE YEARS AGO

JULY, 1989

COUNTY	CURRENT CASES	CURRENT AMOUNT	LAST YEAR CASES	LAST YEAR AMOUNT	FIVE YRS AGO CASES	FIVE YRS AGO AMOUNT
BEAVERHEAD.....	360	\$207,009.78	318	\$128,716.89	241	\$103,567.86
BIG HORN.....	319	\$173,468.25	294	\$124,585.12	241	\$102,090.80
BLAINE.....	359	\$157,053.12	309	\$157,252.41	176	\$112,531.78
BROADWATER.....	117	\$57,711.56	129	\$44,214.05	65	\$21,925.46
CARBON.....	265	\$142,918.53	248	\$148,678.13	170	\$70,471.00
CARTER.....	31	\$22,627.69	31	\$16,532.01	20	\$8,582.58
CASCADE.....	3,158	\$1,326,712.24	2,932	\$1,175,861.67	2,199	\$808,179.83
CHOUTEAU.....	113	\$95,345.91	113	\$72,514.91	80	\$60,978.64
CUSTER.....	485	\$197,351.84	499	\$218,530.73	356	\$137,487.78
DANIELS.....	32	\$16,970.77	25	\$13,488.10	26	\$19,524.52
DAWSON.....	363	\$180,673.80	294	\$108,053.42	192	\$89,783.40
DEER LODGE.....	590	\$308,427.52	486	\$212,690.07	415	\$126,811.66
FALLON.....	81	\$48,710.36	53	\$17,671.11	53	\$30,529.00
FERGUS.....	475	\$219,772.46	433	\$200,668.23	317	\$138,406.39
FLATHEAD.....	1,987	\$809,504.74	1,698	\$640,958.88	1,316	\$459,941.93
GALLATIN.....	906	\$386,847.31	793	\$293,445.11	498	\$229,638.40
GARFIELD.....	24	\$13,461.75	17	\$12,313.19	13	\$8,843.78
GLACIER.....	329	\$266,529.90	343	\$169,361.09	252	\$223,013.56
GOLDEN VALLEY..	7	\$6,210.50	7	\$342.16	11	\$9,349.69
GRANITE.....	87	\$31,221.04	79	\$46,567.34	78	\$27,771.55
HILL.....	827	\$461,375.40	680	\$307,269.85	467	\$190,411.80
JEFFERSON.....	160	\$67,108.87	170	\$71,039.89	148	\$68,715.72
JUDITH BASIN...	35	\$9,393.32	22	\$10,518.73	27	\$2,678.06
LAKE.....	1,046	\$453,707.09	1,056	\$351,310.45	701	\$248,813.30
LEWIS & CLARK..	1,777	\$875,013.02	1,476	\$523,564.78	1,046	\$370,247.68
LIBERTY.....	24	\$15,320.16	27	\$15,901.19	29	\$27,684.02
LINCOLN.....	693	\$292,167.36	653	\$244,119.77	495	\$130,478.56
MADISON.....	143	\$141,831.37	118	\$71,687.23	103	\$66,489.17
MCCONE.....	42	\$26,154.28	37	\$26,489.19	31	\$27,750.57
MEAGHER.....	47	\$56,434.38	42	\$33,292.41	54	\$33,277.98
MINERAL.....	115	\$26,180.59	100	\$48,594.66	91	\$36,490.49
MISSOULA.....	3,154	\$1,245,698.16	2,767	\$1,011,775.05	1,811	\$757,665.76
MUSSELSHELL....	134	\$76,414.17	119	\$39,012.07	86	\$33,053.26
PARK.....	504	\$232,725.79	433	\$148,251.63	312	\$117,458.76
PETROLEUM.....	5	\$561.75	6	\$595.38	1	\$54.38
PHILLIPS.....	178	\$69,717.04	151	\$63,249.55	157	\$68,718.08
PONDERA.....	171	\$65,287.20	163	\$54,026.13	125	\$56,700.97
POWDER RIVER...	36	\$30,413.83	33	\$25,974.03	26	\$30,253.18
POWELL.....	186	\$105,372.90	195	\$117,701.85	148	\$54,592.18
PRAIRIE.....	32	\$13,659.61	32	\$24,253.02	35	\$19,897.11
RAVALLI.....	858	\$413,342.95	676	\$276,028.25	508	\$165,279.57
RICHLAND.....	373	\$209,312.69	333	\$109,804.55	224	\$80,144.67
ROOSEVELT.....	526	\$257,990.54	438	\$172,744.27	274	\$204,349.70
ROSEBUD.....	239	\$135,474.94	198	\$48,071.13	134	\$69,072.73

TABLE 4. MEDICAL ASSISTANCE BY COUNTY COMPARED WITH THE SAME MONTH LAST YEAR AND FIVE YEARS AGO

JULY, 1989

COUNTY	CURRENT CASES	CURRENT AMOUNT	LAST YEAR CASES	LAST YEAR AMOUNT	FIVE YRS AGO CASES	FIVE YRS AGO AMOUNT
SANDERS.....	339	\$180,754.09	293	\$147,511.32	244	\$101,593.86
SHERIDAN.....	113	\$40,000.23	100	\$43,327.92	87	\$38,063.44
SILVER BOW.....	2,016	\$918,164.54	1,892	\$747,263.60	1,400	\$533,927.73
STILLWATER.....	182	\$108,555.86	154	\$161,281.91	119	\$68,686.78
SWEET GRASS.....	55	\$45,890.16	56	\$78,839.87	51	\$19,679.55
TETON.....	143	\$72,622.60	138	\$94,939.87	120	\$44,700.80
TOOLE.....	152	\$58,146.21	169	\$63,250.89	91	\$61,368.30
TREASURE.....	16	\$9,017.67	7	\$623.53	13	\$2,052.66
VALLEY.....	300	\$122,484.77	275	\$118,840.50	228	\$77,336.87
WHEATLAND.....	67	\$31,916.23	37	\$5,177.45	49	\$16,934.32
WIBAUX.....	41	\$11,931.58	42	\$24,521.81	52	\$29,730.68
YELLOWSTONE.....	3,948	\$1,474,220.26	3,040	\$1,085,106.71	2,372	\$773,285.93
INSTITUTIONS.....	25	\$17,904.41	45	\$105,937.57	121	\$11,736.92
NOCO BREAKDOWN.....	543	\$393,861.99	483	\$198,707.43	111	\$24,657.88
STATE TOTAL.....	28,965	\$13,454,657.08	25,452	\$10,473,052.06	18,681	\$7,453,523.03

THE SUM OF COUNTY CASE COUNTS MAY BE GREATER THAN THE TOTAL STATE CASE COUNT BECAUSE CASES ARE UNDUPLICATED BY COUNTY AND BY STATE. FOR EXAMPLE, IF AN INDIVIDUAL CASE MOVED BETWEEN COUNTIES, IT WOULD BE COUNTED IN BOTH COUNTIES, BUT ONLY ONCE IN THE STATE TOTAL. JULY 1989 MEDICAID FIGURES ARE BASED ON 5 WEEKLY PAYROLLS.

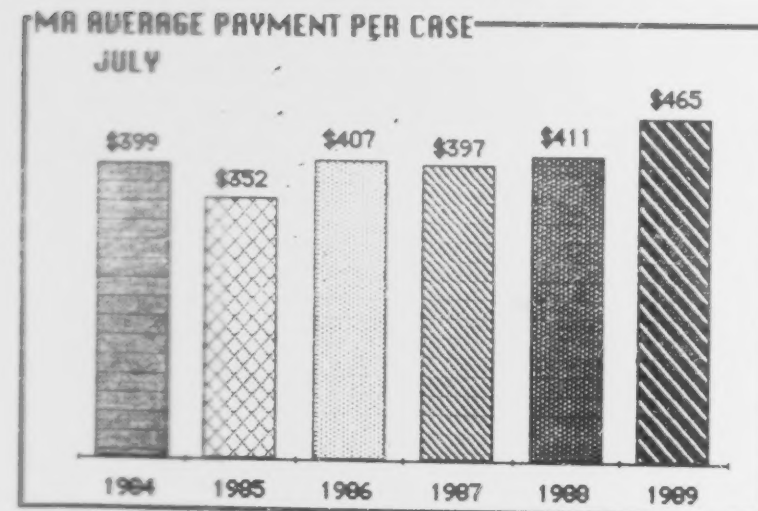
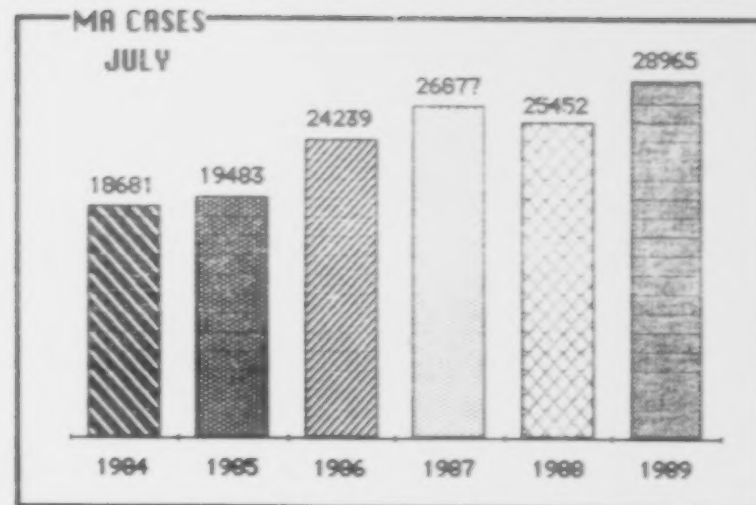


TABLE 5 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND
AMOUNT OF PAYMENTS BY TYPE OF SERVICE AND BY COUNTY

JULY, 1989

COUNTY	TOTAL		RECIP	IN HOSPITAL		RECIP	OUT HOSPITAL		PHYSICIANS		DRUGS & SUPPLIES	
	RECIP	AMOUNT		AMOUNT	AMOUNT		RECIP	AMOUNT	RECIP	AMOUNT		
BEAVERHEAD.....	360	207,009.78	22	77,119.13	101	13,579.69	178	17,148.89	242	16,292.69		
BIG HORN.....	319	173,468.25	17	76,120.15	71	6,629.54	178	15,763.01	130	6,018.53		
BLAINE.....	359	157,053.12	18	33,963.22	50	8,803.33	163	16,183.66	155	6,933.94		
BROADWATER.....	117	57,711.56	9	13,310.98	33	2,683.35	50	4,641.41	64	4,548.83		
CARBON.....	265	142,918.53	12	33,775.83	35	3,588.31	127	15,100.43	177	14,222.23		
CARTER.....	31	22,627.69	1	10,819.49	4	1,636.19	11	724.83	20	1,073.49		
CASCADE.....	3,158	1,326,712.24	160	300,657.39	647	96,391.21	1,633	139,760.92	2,027	119,687.09		
CHOUTEAU.....	113	95,345.91	10	19,580.84	29	1,777.53	57	2,674.05	79	4,747.31		
CUSTER.....	485	197,351.84	21	25,509.13	44	7,678.08	234	14,013.66	350	19,559.30		
DANIELS.....	32	16,970.77	1	386.21	1	14.50	9	1,699.99	20	797.25		
DAWSON.....	363	180,673.80	17	31,740.91	63	9,608.32	165	10,795.20	237	16,811.84		
DEER LODGE.....	590	308,427.52	15	148,858.61	65	16,008.73	307	30,275.92	405	20,921.36		
FALLON.....	81	48,710.36	5	6,099.59	14	3,271.31	26	1,624.42	59	5,692.00		
FERGUS.....	475	219,772.45	24	40,878.75	98	10,770.21	191	9,621.13	361	21,106.68		
FLATHEAD.....	1,987	809,504.74	87	173,524.33	353	50,673.73	974	93,367.31	1,230	70,484.15		
GALLATIN.....	906	386,847.31	29	80,283.06	90	7,255.81	444	33,566.23	552	35,599.02		
GARFIELD.....	24	13,461.75	1	831.80	2	21.79	7	1,603.90	10	308.71		
GLACIER.....	329	266,529.90	27	78,725.18	54	14,378.06	129	17,088.34	104	9,401.38		
GOLDEN VALLEY..	7	6,210.50		.00	2	3,020.96	3	65.29	6	471.83		
GRANITE.....	87	31,221.04	4	3,287.83	21	1,740.44	52	2,649.92	26	910.78		
HILL.....	827	461,275.40	65	220,614.41	154	29,468.03	473	60,133.40	430	21,575.90		
JEFFERSON.....	160	67,108.87	7	7,714.87	16	1,564.34	79	4,091.79	101	5,361.51		
JUDITH BASIN...	35	9,393.32	1	393.10	4	697.07	17	3,017.76	22	1,483.90		
LAKE.....	1,046	453,707.09	46	123,086.14	261	35,805.19	580	50,167.05	665	36,528.58		
LEWIS & CLARK..	1,777	875,013.02	90	263,667.94	330	47,919.98	887	76,821.56	1,014	51,258.30		
LIBERTY.....	24	15,320.16	3	2,498.41	8	390.88	13	468.84	17	1,257.31		
LINCOLN.....	693	292,167.36	36	75,851.88	115	18,250.61	357	36,983.09	389	19,191.21		
MADISON.....	143	141,831.37	2	67,206.94	14	5,946.76	64	3,161.28	106	9,129.52		
MCCONE.....	42	26,154.28		.00	15	1,208.23	28	2,741.01	28	935.39		
MEAGHER.....	47	56,434.38	1	1,453.10	8	1,273.47	26	1,510.00	32	3,430.66		
MINERAL.....	115	26,180.59	6	7,747.02	27	2,931.26	68	6,990.18	68	3,205.80		
MISSOULA.....	3,154	1,245,698.16	110	270,535.61	701	107,030.77	1,699	149,362.19	2,033	115,558.60		
MUSSELSHELL....	134	76,414.17	9	28,258.48	30	1,991.41	61	11,873.08	88	5,769.52		
PARK.....	504	232,725.79	16	71,412.04	69	6,111.91	232	21,177.44	322	15,377.00		
PETROLEUM.....	5	561.75		.00		.00	1	15.07	3	328.00		
PHILLIPS.....	178	69,717.04	2	4,046.14	32	3,121.94	78	6,642.45	111	5,561.52		
PONDERA.....	171	65,287.20	8	14,172.91	41	3,754.37	95	6,319.99	106	5,606.17		
POWDER RIVER...	36	30,413.83	1	476.76		.00	14	1,689.98	29	1,360.23		
POWELL.....	186	105,372.90	8	20,186.68	37	4,315.10	103	8,203.85	101	6,516.87		
PRAIRIE.....	32	13,659.61		.00	4	399.84	6	319.06	27	1,346.55		
RAVALLI.....	858	413,342.95	38	128,833.54	209	30,437.41	446	47,441.24	513	31,231.81		
RICHLAND.....	373	209,312.69	19	53,010.17	79	14,168.95	193	18,990.69	190	11,375.37		
ROOSEVELT.....	526	257,990.54	58	109,349.63	193	26,266.98	270	24,961.08	118	6,197.42		
ROSEBUD.....	239	135,474.94	18	42,054.65	42	8,220.28	111	16,918.23	89	3,141.23		

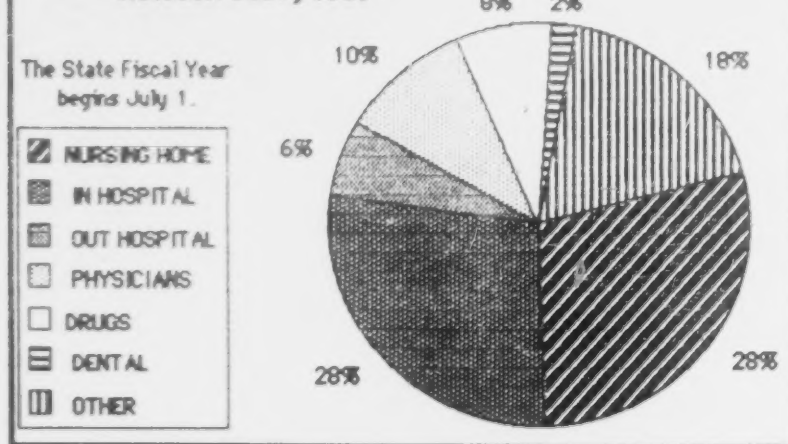
TABLE 5. MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND AMOUNT OF PAYMENTS BY TYPE OF SERVICE AND BY COUNTY

JULY, 1989

COUNTY	TOTAL		RECIP	IN HOSPITAL		RECIP	OUT HOSPITAL		PHYSICIANS		DRUGS & SUPPLIES	
	RECIP	AMOUNT		AMOUNT	AMOUNT		RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT
SANDERS.....	339	180,754.09	16	53,988.06	59	13,555.46	145	16,478.38	237	13,218.57		
SHERIDAN.....	113	40,000.23	4	2,030.39	13	966.64	31	585.14	78	2,733.65		
SILVER BOW.....	2,016	918,164.54	92	272,242.58	408	73,055.12	933	99,770.13	1,334	66,083.54		
STILLWATER.....	182	108,555.86	5	6,350.16	30	2,165.91	77	5,865.36	121	9,623.05		
SWEET GRASS.....	55	45,890.16	4	23,284.87	11	1,632.03	25	1,986.96	38	1,701.08		
TETON.....	143	72,622.60	6	3,463.01	20	1,964.99	45	3,701.83	108	7,594.28		
TOOLE.....	152	58,146.21	10	9,082.00	31	5,152.13	74	7,994.90	106	7,935.63		
TREASURE.....	16	9,017.67	3	5,995.45	10	1,054.37	13	564.12	9	343.22		
VALLEY.....	300	122,484.77	10	10,204.54	82	6,028.10	138	8,739.47	181	10,404.28		
WHEATLAND.....	67	31,916.23	3	11,661.19	19	1,717.20	30	2,294.58	42	2,596.07		
WIBAUX.....	41	31,931.58	4	4,535.71	4	609.25	14	601.95	30	2,043.15		
YELLOWSTONE.....	3,948	1,474,220.26	173	412,726.67	742	93,461.72	2,051	181,898.77	2,434	107,065.62		
INSTITUTIONS....	25	17,904.41		.00		.00		.00		.00		
NOCO BREAKDOWN...	543	393,861.99	57	279,085.86	100	17,467.64	321	51,808.64	297	16,984.91		
STATE TOTAL.....	28,965	13,454,657.08	1,405	3,762,693.34	5,665	829,636.43	14,634	1,370,659.05	17,767	986,643.83		

THE TOTAL NUMBER OF CASES DOES NOT EQUAL THE SUM OF THE NUMBER OF CASES RECEIVING INDIVIDUAL SERVICES. ONE CASE MAY RECEIVE MORE THAN ONE SERVICE. CASES ARE UNDUPLICATED BY COUNTY AND BY STATE. TOTAL SHOWN INCLUDES \$223,187.40 FOR HISTORY ADJUSTMENTS.

STATE FISCAL YEAR TO DATE COSTS
THROUGH JULY, 1989



Medicaid Costs

July '88 & July '89

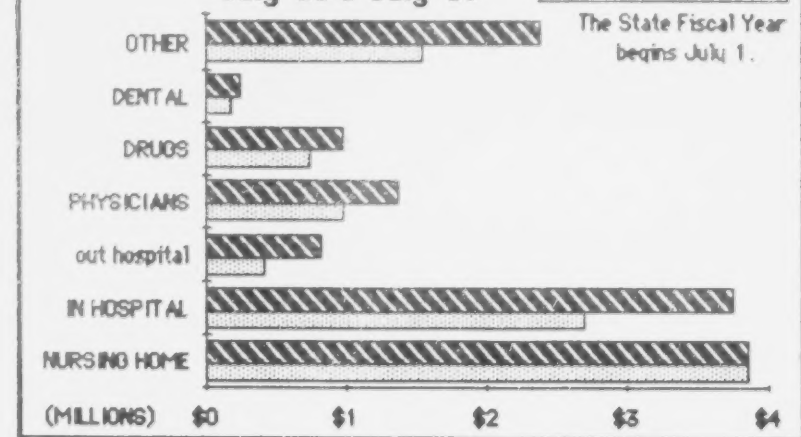


TABLE 5 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND
AMOUNT OF PAYMENTS BY TYPE OF SERVICE AND BY COUNTY
(PART TWO)

JULY, 1989

COUNTY	NURSING HOME		OTHER PRACT.		LAB, X-RAY, RAD.		DENTAL		MISCELLANEOUS	
	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT
BEAVERHEAD.....	63	65,212.71	15	1,066.24	1	6.28	42	5,835.24	64	10,748.91
BIG HORN.....	39	46,999.48	11	843.06	5	90.40	34	2,408.30	52	18,595.78
BLAINE.....	43	41,817.18	29	2,510.51	5	410.03	15	1,089.79	118	45,341.46
BROADWATER.....	15	22,997.42	6	429.50	1	6.28	7	682.32	27	8,411.47
CARBON.....	54	59,810.64	16	1,642.26	3	90.71	20	1,596.14	48	13,091.98
CARTER.....	7	7,643.76	3	83.96		.00	1	65.17	1	580.80
CASCADE.....	369	382,122.72	241	19,807.72	16	340.04	267	29,850.82	617	238,094.33
CHOUTEAU.....	46	62,702.31	11	723.93		.00	7	535.85	13	2,604.09
CUSTER.....	95	89,729.61	20	961.87	7	130.12	29	3,076.04	137	36,694.03
DANIELS.....	14	13,706.90		.00		.00	1	9.30	4	356.62
DAWSON.....	60	72,133.68	77	3,067.81	5	111.16	18	1,230.36	64	35,174.52
DEER LODGE.....	59	59,735.77	55	3,989.88	14	227.50	65	9,857.21	86	18,552.54
FALLON.....	20	24,300.90	4	279.35	3	246.09	2	51.01	18	7,145.69
FERGUS.....	89	121,898.12	32	1,951.14		.00	45	2,367.73	60	11,178.70
FLATHEAD.....	248	258,977.16	221	20,822.20	9	335.79	242	22,972.84	289	118,347.23
GALLATIN.....	129	133,870.01	157	16,239.19	52	2,048.05	92	9,649.02	129	68,336.92
GARFIELD.....	10	10,264.80	1	42.80		.00	2	72.87	1	315.08
GLACIER.....	46	52,388.24	37	3,568.94	1	9.09	19	965.19	96	90,005.48
GOLDEN VALLEY..	2	2,518.99	1	119.53		.00		.00	1	13.90
GRANITE.....	11	19,524.93	6	259.54	2	53.89	12	966.92	13	1,826.79
HILL.....	57	62,908.41	81	8,066.17	3	107.90	69	4,779.42	122	53,721.76
JEFFERSON.....	36	38,018.15	9	676.29	2	62.50	24	1,837.88	25	7,781.54
JUDITH BASIN...	1	1,235.90	3	242.74		.00	7	673.70	8	1,649.15
LAKE.....	119	142,928.14	60	4,700.08	5	120.37	66	4,752.83	146	55,618.71
LEWIS & CLARK..	143	165,701.66	261	31,664.67	8	294.45	237	18,491.85	310	219,192.61
LIBERTY.....	9	9,742.93	2	89.50		.00	3	226.01	2	646.28
LINCOLN.....	82	89,273.38	74	6,309.07	3	60.30	60	6,850.34	124	39,397.48
MADISON.....	42	50,999.31	10	410.32	1	21.71	15	854.30	18	4,101.23
MCCONE.....	19	20,532.51	1	78.96		.00	1	26.14	10	632.04
MEAGHER.....	16	21,781.22	2	141.54	1	16.01	3	223.94	10	26,604.44
MINERAL.....		.00	7	649.69	2	65.35	14	1,622.77	14	2,968.52
MISSOULA.....	187	196,250.69	254	27,846.59	199	5,144.33	345	30,327.89	458	343,641.49
MUSSELSHELL....	15	17,317.12	11	686.80	1	19.61	6	796.32	25	9,701.83
PARK.....	63	65,481.46	67	8,052.80	1	17.50	48	6,619.25	106	38,476.39
PETROLEUM.....		.00	1	41.48		.00	2	110.60	1	66.60
PHILLIPS.....	34	43,483.39	13	1,097.20		.00	21	1,513.88	30	4,250.52
PONDERA.....	32	29,173.81	9	749.03		.00	8	419.30	27	5,091.62
POWDER RIVER...	20	25,019.44		.00		.00	13	136.63	10	1,730.79
POWELL.....	56	56,413.39	12	708.50	3	46.46	9	685.31	13	8,296.74
PRAIRIE.....	10	10,810.55		.00		.00	2	143.38	5	640.23
RAVALLI.....	85	95,384.19	69	5,860.48	12	452.17	83	8,389.79	159	65,312.32
RICHLAND.....	55	61,043.41	18	933.05		.00	39	1,766.01	87	48,025.04
ROOSEVELT.....	48	64,501.05	63	4,562.83	2	66.28	39	1,879.08	61	20,206.19
ROSEBUD.....	34	36,027.37	16	1,157.70	1	9.09	20	1,648.46	73	26,297.93

TABLE 5. MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND
AMOUNT OF PAYMENTS BY TYPE OF SERVICE AND BY COUNTY
(PART TWO)

JULY, 1989

COUNTY	NURSING HOME		OTHER PRAC.		LAB, X-RAY, RAD.		DENTAL		MISCELLANEOUS	
	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT
SANDERS.....	52	63,309.02	17	1,225.30	12	390.33	50	2,594.93	44	15,994.04
SHERIDAN.....	27	30,765.52	9	569.48		.00	9	1,002.99	17	1,346.42
SILVER BOW.....	210	245,537.55	190	15,464.55	58	959.63	233	16,695.02	293	128,356.42
STILLWATER.....	59	74,733.46	10	686.53	1	31.15	19	903.03	21	8,197.21
SWIFT GRASS.....	17	14,891.19	1	27.98		.00	6	287.99	8	2,076.06
TETON.....	38	41,700.17	7	340.33	1	22.93	4	127.25	44	13,707.80
TODD.....	17	22,148.78	12	845.88		.00	5	200.77	30	4,786.12
TREASURE.....	1	902.70		.00		.00	1	45.56	1	112.25
VALLEY.....	61	59,763.66	8	558.79		.00	22	1,946.44	30	24,839.49
WHEATLAND.....	12	11,646.53	1	71.60		.00	7	465.45	8	1,463.61
WIBAUX.....	19	21,701.02	1	92.40	1	34.14	3	436.57	9	1,877.39
YELLOWSTONE.....	368	400,462.37	341	31,829.11	63	2,906.65	462	37,462.87	659	206,406.48
INSTITUTIONS...	25	17,904.41		.00		.00		.00		.00
NOCO BREAKDOWN.	3	7,314.39	67	5,662.75	75	4,136.24	49	1,967.38	50	9,494.18
STATE TOTAL.....	3,487	3,865,165.58	2,646	240,509.62	578	19,090.53	2,923	252,133.46	4,851	2,128,125.24

THIS TABLE EXCLUDES CERTAIN FIGURES SUCH AS MEDICARE BUY-IN AND INDIAN HEALTH CONTRACT. THESE EXCLUSIONS AFFECT THE NET DOLLARS LESS THAN 2%.

PRIOR TO MARCH 1985 MEDICARE COPAY AND DEDUCTIBLES WERE REPORTED IN THE MISCELLANEOUS CATEGORY OF SERVICE. THIS DATA IS NOW BEING REPORTED IN THE APPROPRIATE CATEGORY OF SERVICE.

ALL EARLY PERIODIC SCREENING SERVICES FOR INDIVIDUALS UNDER 21 (EPSDT SCREENING) AND MOST FAMILY PLANNING SERVICES ARE REPORTED IN THE PROVIDER TYPE OF SERVICE. FOR EXAMPLE, EPSDT SCREENING SERVICES THAT WERE PROVIDED BY A DENTIST ARE REPORTED IN DENTAL SERVICES.

THE SUM OF COUNTY CASE COUNTS MAY BE GREATER THAN THE STATE TOTAL CASE COUNT BECAUSE CASES ARE UNDUPLICATED BY COUNTY AND BY STATE. FOR EXAMPLE, IF AN INDIVIDUAL CASE MOVES BETWEEN COUNTIES, IT WOULD BE COUNTED IN BOTH COUNTIES, BUT ONLY ONCE IN THE STATE TOTAL.

TABLE 6 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND
AMOUNT OF PAYMENTS BY BASIS OF ELIGIBILITY AND BY COUNTY

JULY ,1989

COUNTY	AGED		AFDC ADULTS		BLIND		CHILD*		DISABLED	
	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT
BEAVERHEAD.....	97	72,441.38	89	26,109.97		.00	121	72,903.14	53	35,555.29
BIG HORN.....	61	49,180.21	64	16,783.31		.00	118	58,501.43	76	49,003.30
BLAINE.....	81	46,749.16	87	26,336.04	1	27.54	121	51,355.19	69	32,585.19
BROADWATER.....	23	28,866.64	29	11,020.05		.00	38	9,752.86	27	7,872.31
CARBON.....	70	57,292.03	55	20,485.98	2	1,344.78	71	21,058.75	67	42,508.79
CARTER.....	14	9,031.88	3	359.29		.00	10	12,835.70	4	400.82
CASCADE.....	528	395,788.65	753	198,740.82	7	8,768.82	1,042	222,152.09	828	501,241.36
CHOUTEAU.....	41	50,249.91	22	5,933.83		.00	20	16,232.99	30	22,929.18
CUSTER.....	109	80,379.20	112	28,915.36	2	1,477.25	127	15,314.33	135	71,265.70
DANIELS.....	17	13,395.86	5	1,069.69		.00	7	1,423.86	3	1,081.36
DAWSON.....	81	79,282.05	82	42,598.42	1	26.62	95	9,720.79	104	49,045.92
DEER LODGE.....	89	68,076.98	180	156,376.12	1	1,658.68	201	47,662.95	119	34,652.79
FALLON.....	29	29,098.16	19	9,760.97		.00	21	2,017.64	12	7,833.59
FERGUS.....	233	125,549.63	51	33,506.39	1	4.45	92	11,843.79	98	38,525.12
FLATHEAD.....	350	286,185.38	530	141,698.44	3	1,496.17	693	195,841.53	411	184,283.22
GALLATIN.....	160	140,073.83	250	71,029.01		.00	304	61,396.27	192	113,752.20
GARFIELD.....	11	9,530.28	7	1,504.71	2	2,533.40	78	46,483.24	87	100,905.74
GLACIER.....	76	89,096.94	86	27,510.58		.00	2	2,946.08	3	1,830.95
GOLDEN VALLEY..	2	1,433.47		.00	7	8,354.70	33	4,917.58	11	4,825.94
GRANITE.....	18	19,305.89	25	2,171.63		.00	41	7,051.62	38	12,731.43
HILL.....	92	65,843.06	248	78,270.17	1	34.95	8	1,863.76	7	1,049.49
JEFFERSON.....	46	39,818.29	35	7,507.53	2	1,047.00	381	77,753.36	220	188,931.57
JUDITH BASIN...	13	2,941.81	6	3,503.31	1	1,165.49	663	305,758.18	433	223,504.39
LAKE.....	153	106,044.23	290	79,601.46		.00	5	678.61	5	3,339.80
LEWIS & CLARK..	207	188,139.07	473	155,866.29	3	889.35	219	35,139.31	148	79,199.87
LIBERTY.....	8	8,269.56	6	3,032.19	1	90.82	28	62,474.10	26	24,268.79
LINCOLN.....	120	89,046.12	205	88,412.71	1	1,071.53	6	324.10	9	7,063.22
MADISON.....	63	52,913.87	23	2,083.79		.00	12	24,725.82	12	9,241.92
MCCONE.....	16	15,137.63	10	2,557.80	3	156.52	42	4,725.75	22	5,232.86
MEAGHER.....	12	21,308.67	11	1,157.97		.00	31	269,121.81	700	502,359.26
MINERAL.....	18	1,021.65	33	15,200.33	1	.00	142	53,915.16	132	71,543.60
MISSOULA.....	326	245,219.39	895	228,699.43		.00	2	126.24	2	417.96
MUSSELSHELL....	39	21,421.50	25	2,992.78	3	.00	50	4,644.04	50	16,583.14
PARK.....	117	59,807.74	113	47,459.85		.00	48	7,588.41	29	8,881.20
PETROLEUM.....		.00	1	17.55		.00	6	561.01	6	6,891.57
PHILLIPS.....	46	39,816.24	31	6,070.83	1	2,602.79	50	7,942.91	29	25,811.15
PONDERA.....	63	37,091.42	31	11,726.17		.00	2	277.55	8	2,149.61
POWDER RIVER...	19	21,900.14	5	1,061.11		.00	292	68,141.12	191	157,403.39
POWELL.....	65	54,079.50	42	17,539.34		.00	121	49,678.77	63	55,756.62
PRAIRIE.....	19	11,125.37	3	107.08		.00	251	70,330.17	72	68,234.30
RAVALLI.....	144	116,325.83	230	71,456.13		.00	85	40,395.03	41	30,541.92
RICHLAND.....	96	81,342.19	93	22,535.11		.00				
ROOSEVELT.....	64	55,976.56	139	63,449.51		.00				
ROSEBUD.....	54	46,322.00	59	18,215.99		.00				

TABLE 6 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND
AMOUNT OF PAYMENTS BY BASIS OF ELIGIBILITY AND BY COUNTY

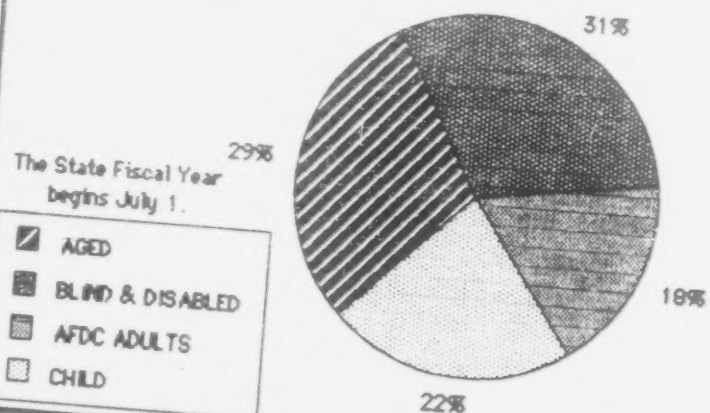
JULY 1, 1989

JULY 1, 1989											
COUNTY	RECIP	AGED AMOUNT	RECIP	AFDC ADULTS AMOUNT	RECIP	BLIND AMOUNT	RECIP	CHILD*	AMOUNT	RECIP	DISABLED AMOUNT
SANDERS.....	75	54,533.79	84	25,741.14	2	59.91	95	29,665.66	83	70,753.59	
SHERIDAN.....	35	27,179.04	20	2,924.01	1	11.30	20	1,731.54	37	8,154.34	
SILVER BOW.....	320	227,687.78	546	218,110.73	6	3,924.86	746	205,424.26	398	263,016.91	
STILLWATER.....	63	55,305.48	39	9,185.12	1	.00	44	4,077.33	36	39,987.93	
SWEET GRASS.....	20	14,688.76	8	2,769.37	1	109.89	14	23,008.57	12	5,313.57	
TETON.....	55	42,732.41	14	4,405.69	1	.00	21	2,943.60	53	22,540.90	
TODLE.....	41	29,682.31	27	10,843.48	1	.00	42	7,797.24	42	9,823.18	
TREASURY.....	4	1,243.44	5	1,954.80	1	.00	5	1,122.92	2	4,696.51	
VALLEY.....	88	65,027.17	70	17,810.69	8	1,173.20	18	26,916.36	49	12,730.55	
WHEATLAND.....	21	12,296.73	11	712.33	1	.00	11	1,625.36	17	5,860.16	
WIBAUX.....	19	23,947.19	5	1,829.98	1	.00	11	1,625.36	6	4,529.05	
YELLOWSTONE.....	600	403,816.16	989	280,897.28	60	37.08	130	342,523.00	812	9,042.28	
INSTITUTIONS.....	4	8,862.13	60	21,127.93	1	.00	130	134,008.45	289	218,054.88	
NOCO BREAKDOWN.....	63	20,633.65	60	21,127.93	1	.00	130	134,008.45	289	218,054.88	
STATE TOTAL.....	5,242	4,019,555.41	7,242	2,348,747.59	60	38,083.58	9,938	2,976,438.69	6,483	4,059,139.60	

* THE CHILD CATEGORY IS COMPRISED OF AFDC, FOSTER CARE, RIBICOFF, AND SUBSIDIZED ADOPTION CHILDREN
CASES COUNTS ARE UNDUPLICATED BY COUNTY AND BY STATE. FOR EXAMPLE, IF AN INDIVIDUAL IS
BETWEEN COUNTIES, IT WOULD BE COUNTED IN BOTH COUNTIES, BUT ONLY ONCE.
GROSS ADJUSTMENTS INCLUDING \$12,692.21 ARE NOT

* THE CHILD CATEGORY IS COMPRISED OF AFDC, FOSTER CARE, FIBICOFF, AND SUBSIDIZED ADOPTION CHILDREN. CASES COUNTS ARE UNDUPLICATED BY COUNTY AND BY STATE. FOR EXAMPLE, IF AN INDIVIDUAL CASE MOVES BETWEEN COUNTIES, IT WOULD BE COUNTED IN BOTH COUNTIES, BUT ONLY ONCE IN THE STATE TOTAL. GROSS ADJUSTMENTS INCLUDING \$12,692.21 ARE NOT INCLUDED ON THIS TABLE.

STATE FISCAL YEAR COSTS THROUGH JULY '89



Medicaid Costs July '88 & July '89

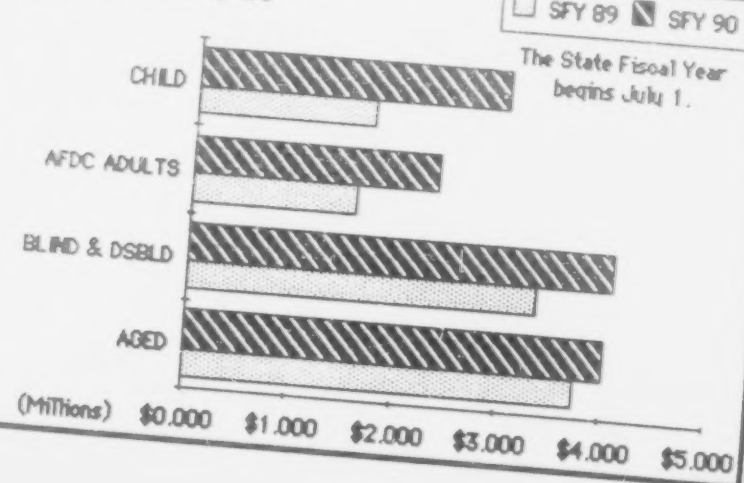


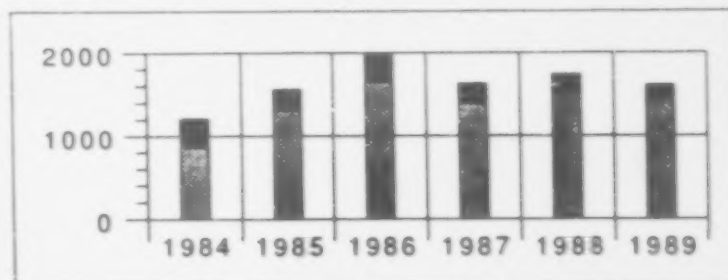
TABLE 1 ANALYSIS OF GENERAL RELIEF ASSISTANCE BY FAMILY AND ONE PERSON CASES, BY COUNTY

JULY, 1989

COUNTY	TOTAL CASES			ONE PERSON CASES		FAMILY CASES		
	CASES	AMOUNT	AVERAGE	CASES	AMOUNT	CASES	PERSONS	AMOUNT
CASCADE	269	\$55,678 62	\$206 98	230	\$45,762 62	39	117	\$9,916 00
DEER CREEK	44	\$7,948 85	\$180 66	37	\$6,625 85	7	13	\$1,323 00
ELATHA AP	83	\$17,328 40	\$208 78	69	\$13,058 22	14	31	\$4,270 18
ELBERT	18	\$6,710 00	\$372 78	17	\$5,624 00	1	4	\$1,086 00
ELBERT & CLARK	101	\$37,123 66	\$205 10	176	\$35,706 16	5	17	\$1,417 50
INDIAN	59	\$11,907 60	\$201 82	47	\$9,163 70	12	31	\$2,803 90
MINERAL	11	\$2,038 00	\$185 27	9	\$1,755 00	2	9	\$283 00
MISSOURI	363	\$77,107 31	\$212 42	338	\$68,107 00	25	92	\$9,000 81
PARK	30	\$5,784 00	\$192 80	29	\$5,503 00	1	2	\$281 00
POWELL	18	\$4,536 00	\$252 00	15	\$3,930 00	3	14	\$1,506 00
SAVAGE	51	\$9,904 00	\$194 20	45	\$8,223 00	6	12	\$1,681 00
SILVER BOW	479	\$96,713 30	\$201 91	428	\$83,310 30	51	118	\$13,403 00
STATE TOTAL*	1,606	\$332,780 24	\$207 21	1,440	\$285,808 85	166	460	\$46,971 39

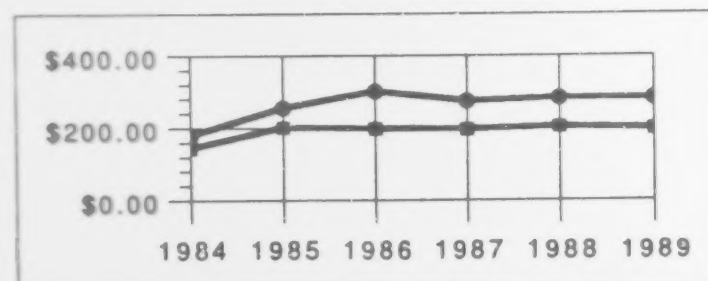
* ONLY STATE ADMINISTERED COUNTIES ARE BEING REPORTED

GR Cases for July



■ One Person Cases ■ Family Cases

Average Payment per Case



◆ One Person Avg ◆ Family Avg

TABLE 8 EXPENDITURES FOR GENERAL RELIEF ASSISTANCE BY COUNTY FOR
MEDICAL GENERAL RELIEF, BURIALS, TEMPORARY RELIEF, AND INTERSTATE TRANSIENT RELIEF

JULY, 1989

COUNTY	TOTAL *	GENERAL RELIEF ASSISTANCE	MEDICAL GENERAL RELIEF	BURIAL	TEMPORARY RELIEF	INTERSTATE TRANSIENT RELIEF
CASCADE	\$56,512 97	\$55,678 62	\$0 00	\$834 35		
DEER LODGE	\$35,275 24	\$7,948 85	\$27,326 39			
FLATHEAD	(\$41,808 97)	\$17,328 40	(\$59,687 37)	\$550 00		\$129 00
LAKE	\$13,354 27	\$6,710 00	\$4,109 11	\$2,535 16		
LEWIS & CLARK	\$99,193 79	\$37,123 66	\$62,070 13			\$157 00
LINCOLN	\$21,081 44	\$11,907 60	\$9,173 84			
MINERAL	\$17,839 45	\$2,038 00	\$15,801 45			
MISSOULA	\$219,045 39	\$77,107 81	\$141,937 58			\$25 00
PARK	\$13,731 48	\$5,784 00	\$7,947 48			
POWELL	\$3,002 05	\$4,536 00	(\$1,533 95)			\$100 00
RAVALLI	\$35,039 41	\$9,904 00	\$24,275 41	\$860 00		\$10 00
SILVER BOW	\$219,819 10	\$96,713 30	\$123,105 80			\$44 00
NO CO BREAKDOWN	\$124,398 63		\$124,398 63			
STATE ADMINISTERED TOTAL	\$816,484 25	\$332,780 24	\$478,924 50	\$4,779 51	\$0 00	\$465 00
COUNTY ADMINISTERED TOTAL						\$0 00
STATE TOTAL	\$816,484 25	\$332,780 24	\$478,924 50	\$4,779 51	\$0 00	\$465 00

*State total does not include interstate transient relief amounts

General relief assistance, Medical general relief, Temporary relief, and burials are reported and available only for the 12 state administered counties. Interstate transient relief is reported for all Montana counties providing Interstate relief paid through the Department of Social and Rehabilitation Services Payment System. All amounts are derived from SRS payrolls. This means that the date of payment may not coincide with the date of service for burials, interstate transient relief, temporary relief and medical general relief. The expenditures for general relief assistance should closely approximate payments made to clients who received services in the report month.

GENERAL RELIEF ASSISTANCE - Financial assistance for basic necessities to persons ineligible for all other programs including Federally assisted programs

MEDICAL GENERAL RELIEF - Medical assistance to persons ineligible for all other programs including federally assisted programs

INTERSTATE TRANSIENT RELIEF - Provision of medical treatment for accidental injuries and/or provision of transportation to state of origin or residence or to another point outside the state for individuals who are not residents of Montana and do not intend to become residents of Montana

TABLE 9 NUMBER OF HOUSEHOLDS RECEIVING FOOD STAMPS AND VALUE OF FOOD STAMPS ISSUED, BY COUNTY

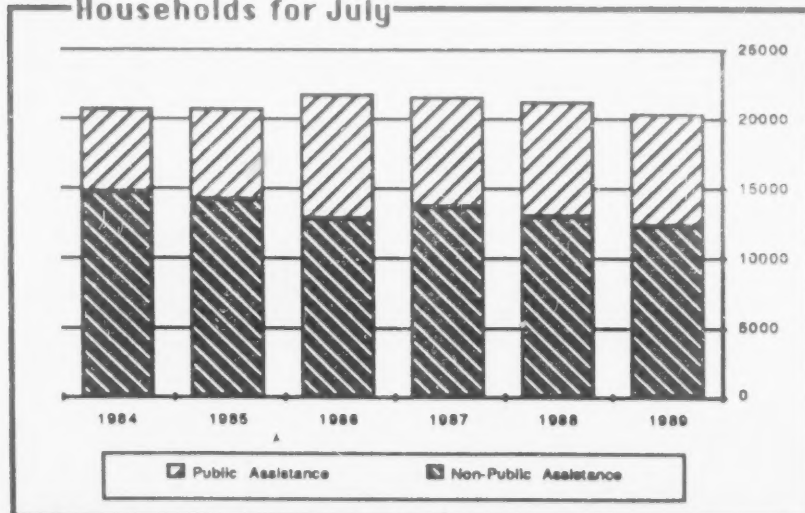
JULY, 1989							
COUNTY	CASES	RECIPIENTS	PUB ASSIST	NON ASSIST	VALUE OF FOOD STAMPS	AVG PER CASE	AVG PER RECIPIENT
Beaverhead	228	537	69	159	\$27,176	\$119.19	\$50.61
Big Horn	644	2,412	265	379	\$109,379	\$169.84	\$45.35
Blaine	284	997	141	143	\$49,012	\$172.58	\$49.16
Broadwater	66	178	22	44	\$8,107	\$122.83	\$45.54
Carbon	186	541	50	136	\$26,736	\$143.74	\$49.42
Carter	20	46	3	17	\$2,721	\$136.05	\$59.15
Cascade	2,077	5,019	801	1,276	\$250,826	\$120.76	\$49.98
Choteau	64	186	17	47	\$9,551	\$149.23	\$51.35
Custer	325	766	100	225	\$35,112	\$108.04	\$45.84
Daniels	20	45	4	16	\$2,015	\$100.75	\$44.78
Dawson	167	463	58	109	\$24,039	\$143.95	\$51.92
Deer Lodge	422	984	178	244	\$53,097	\$125.82	\$53.96
Fallon	43	111	13	30	\$6,275	\$145.93	\$56.53
Fergus	161	398	48	113	\$18,619	\$115.65	\$46.78
Flathead	1,389	3,740	497	892	\$197,051	\$141.87	\$52.69
Gallatin	692	1,762	253	439	\$90,882	\$131.33	\$51.58
Garfield	11	29	3	8	\$1,367	\$124.27	\$47.14
Glacier	794	2,848	365	429	\$143,191	\$180.34	\$50.28
Golden Valley	5	18	1	4	\$939	\$187.80	\$52.17
Granite	71	189	18	53	\$8,553	\$120.46	\$45.25
Hill	582	1,703	275	307	\$82,020	\$140.93	\$48.16
Jefferson	93	229	33	60	\$11,786	\$126.73	\$51.47
Judith Basin	22	54	3	19	\$2,266	\$103.00	\$41.96
Lake	512	1,541	275	237	\$86,280	\$168.52	\$55.99
Lewis & Clark	1,216	2,696	422	794	\$146,033	\$120.09	\$54.17
Liberty	10	29	3	7	\$885	\$88.50	\$30.52
Lincoln	514	1,360	193	321	\$75,172	\$146.25	\$55.27
Madison	66	175	23	43	\$9,134	\$138.39	\$52.19
McCone	19	58	9	10	\$2,651	\$139.53	\$45.71
Meagher	33	85	9	24	\$4,684	\$141.94	\$55.11
Mineral	88	220	37	51	\$12,056	\$137.00	\$54.80
Missoula	2,268	5,361	947	1,321	\$317,661	\$140.06	\$59.25
Musselshell	80	202	13	67	\$9,652	\$120.65	\$47.78
Park	382	853	225	157	\$44,397	\$116.22	\$52.05
Petroleum	1	1	0	1	\$90	\$90.00	\$90.00
Phillips	137	347	41	96	\$16,474	\$120.25	\$47.48
Pondera	181	571	110	71	\$27,455	\$151.69	\$48.08
Powder River	13	32	3	10	\$1,819	\$139.92	\$56.84
Powell	134	346	52	82	\$17,162	\$128.07	\$49.60
Prairie	24	64	2	22	\$3,906	\$162.75	\$61.03
Ravalli	526	1,408	184	342	\$80,726	\$153.47	\$57.33
Richland	283	760	89	194	\$35,923	\$126.94	\$47.27
Roosevelt	433	1,527	227	206	\$77,950	\$180.02	\$51.05
Rosebud	382	1,452	180	202	\$71,099	\$186.12	\$48.97

TABLE 9 NUMBER OF HOUSEHOLDS RECEIVING FOOD STAMPS AND VALUE OF FOOD STAMPS ISSUED, BY COUNTY

COUNTY	CASES	RECIPIENTS	JULY, 1989		VALUE OF FOOD STAMPS	AVG PER CASE	AVG PER RECIPIENT
			PUB ASSIST	NON ASSIST			
Sanders	215	585	83	132	\$31,944	\$148 58	\$54 61
Sheridan	70	133	13	57	\$5,834	\$83 34	\$43 86
Silverbow	1,452	3,227	541	911	\$177,805	\$122 46	\$55 10
Stillwater	104	282	32	72	\$13,945	\$134 09	\$49 45
Sweet Grass	29	93	12	17	\$5,499	\$189 62	\$59 13
Teton	88	167	12	76	\$8,243	\$93 67	\$49 36
Toole	93	190	20	73	\$8,653	\$93 04	\$45 54
Treasure	21	68	3	18	\$4,156	\$197 90	\$61 12
Valley	238	679	72	166	\$30,331	\$127 44	\$44 67
Wheatland	39	105	10	29	\$5,291	\$138 23	\$51 34
Wibaux	25	61	3	22	\$2,811	\$112 44	\$46 08
Yellowstone	2,304	6,059	1,035	1,269	\$321,839	\$139 69	\$53 12
STATE TOTAL	20,346	53,992	8,097	12,249	\$2,818,380	\$138 52	\$52 20

The definition of public assistance households has changed from cases in which all members are receiving income from AFDC, SSI, or general relief assistance to any case in which at least one member is receiving income from AFDC. The transition will be gradual, as categories for each case will be changed when the case is worked.

Households for July



Average Payment

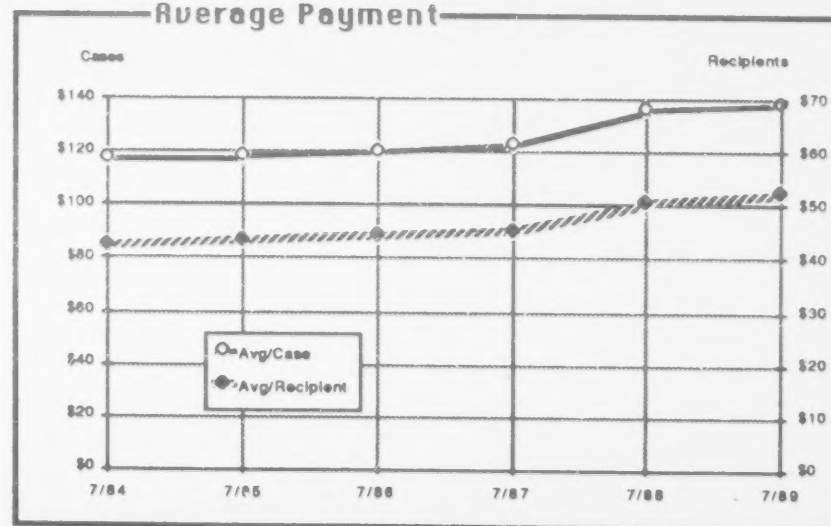


TABLE 10. LOW INCOME ENERGY ASSISTANCE, BY COUNTY

OCTOBER 1, 1988 THROUGH JUNE 30, 1989

COUNTY	HEAT ASSIST CASES	HEAT ASSIST RECIPIENTS	HANDICAPPED CASES	SENIOR CIT. CASES	HEAT ASSIST PAYMENTS	HEAT ASSIST OBLIGATIONS
BEAVERHEAD.....	207	512	38	48	\$74,986.00	\$75,120.00
BIG HORN.....	610	2,171	78	137	\$198,350.00	\$198,350.00
BLAINE.....	145	360	33	41	\$39,543.00	\$39,543.00
BROADWATER.....	133	345	21	37	\$56,587.00	\$59,333.00
CARBON.....	180	441	47	67	\$43,407.00	\$43,570.00
CARTER.....	29	63	4	14	\$8,709.00	\$8,709.00
CASCADE.....	1,576	3,868	346	313	\$342,222.00	\$352,900.00
CHOUTEAU.....	86	214	11	29	\$24,387.00	\$24,387.00
CUSTER.....	295	799	54	84	\$86,766.00	\$89,461.00
DANIELS.....	24	53	3	11	\$7,939.00	\$7,939.00
DAWSON.....	210	606	38	43	\$58,860.00	\$61,661.00
DEER LODGE.....	362	906	86	67	\$99,399.00	\$99,399.00
FALLON.....	52	138	8	17	\$15,089.00	\$15,089.00
FERGUS.....	252	625	59	91	\$60,352.00	\$60,468.00
FLATHEAD.....	1,633	4,453	445	333	\$522,129.00	\$523,152.00
GALLATIN.....	872	2,412	173	148	\$258,269.00	\$269,002.00
GARFIELD.....	17	42	5	8	\$5,272.00	\$5,533.00
GLACIER.....	130	322	25	43	\$35,608.00	\$35,608.00
GOLDEN VALLEY.....	22	49	3	9	\$7,424.00	\$7,424.00
GRANITE.....	83	210	17	27	\$26,665.00	\$26,665.00
HILL.....	479	1,321	116	84	\$115,281.00	\$115,281.00
JEFFERSON.....	124	296	24	37	\$34,062.00	\$36,352.00
JUDITH BASIN.....	43	106	5	12	\$16,453.00	\$16,453.00
LAKE.....	643	1,737	175	180	\$261,861.00	\$261,861.00
LEWIS & CLARK.....	988	2,476	190	120	\$265,077.00	\$267,184.00
LIBERTY.....	15	43	2	5	\$3,982.00	\$3,982.00
LINCOLN.....	740	1,805	154	178	\$267,642.00	\$269,428.00
MADISON.....	126	272	38	55	\$51,263.00	\$51,263.00
MCCONE.....	37	87	10	18	\$14,333.00	\$14,632.00
MEAGHER.....	64	134	23	27	\$19,667.00	\$22,855.00
MINERAL.....	175	409	62	50	\$75,814.00	\$75,814.00
MISSOULA.....	3,171	8,361	503	394	\$988,655.00	\$992,457.00
MUSSELSHELL.....	139	344	33	48	\$44,897.00	\$45,003.00
PARK.....	444	1,007	126	126	\$118,355.00	\$122,087.00
PETROLEUM.....	9	18	2	5	\$3,403.00	\$3,403.00
PHILLIPS.....	111	268	41	48	\$33,639.00	\$33,639.00
PONDERA.....	148	381	25	56	\$38,849.00	\$38,849.00
POWDER RIVER.....	23	62	8	11	\$6,990.00	\$6,990.00
POWELL.....	154	367	45	38	\$43,366.00	\$43,366.00
PRAIRIE.....	46	81	6	32	\$12,049.00	\$12,052.00
RAVALLI.....	1,031	2,882	271	254	\$225,646.00	\$354,609.00
RICHLAND.....	213	588	29	62	\$62,242.00	\$64,189.00
ROOSEVELT.....	92	238	17	31	\$27,545.00	\$29,403.00
ROSEBUD.....	82	227	12	19	\$24,386.00	\$25,262.00

TABLE 10. LOW INCOME ENERGY ASSISTANCE, BY COUNTY

OCTOBER 1, 1988 THROUGH JUNE 30, 1989

COUNTY	HEAT ASSIST CASES	HEAT ASSIST RECIPIENTS	HANDICAPPED CASES	SENIOR CIT. CASES	HEAT ASSIST PAYMENTS	HEAT ASSIST OBLIGATIONS
SANDERS.....	329	812	68	105	\$134,759.00	\$134,909.00
SHERIDAN.....	85	177	11	30	\$30,465.00	\$30,465.00
SILVER BOW.....	1,781	4,172	283	326	\$435,398.00	\$435,641.00
STILLWATER.....	93	247	14	32	\$23,486.00	\$23,486.00
SWEET GRASS.....	39	94	12	23	\$6,638.00	\$6,638.00
TETON.....	154	355	56	65	\$39,326.00	\$39,401.00
TOOLE.....	129	308	32	34	\$33,389.00	\$33,566.00
TREASURE.....	20	45	3	9	\$6,696.00	\$6,696.00
VALLEY.....	170	395	38	69	\$51,591.00	\$52,757.00
WHEATLAND.....	59	152	16	22	\$12,531.00	\$12,531.00
WIBAUX.....	26	65	10	14	\$6,734.00	\$6,734.00
YELLOWSTONE.....	2,133	6,021	330	406	\$584,974.00	\$585,054.00
STATE TOTAL....	21,033	54,942	4,284	4,592	\$5,971,354.00*	\$6,277,605.00

HANDICAPPED CASES: THOSE CASES WITH AT LEAST ONE HANDICAPPED PERSON IN THE HOUSEHOLD.
 SENIOR CIT. CASES: THOSE CASES WITH AT LEAST ONE PERSON WHO IS OVER 59 YEARS OF AGE
 IN THE HOUSEHOLD.

HEAT ASSISTANCE PAYMENTS: HEAT ASSISTANCE DOLLARS SPENT DURING REPORT PERIOD.

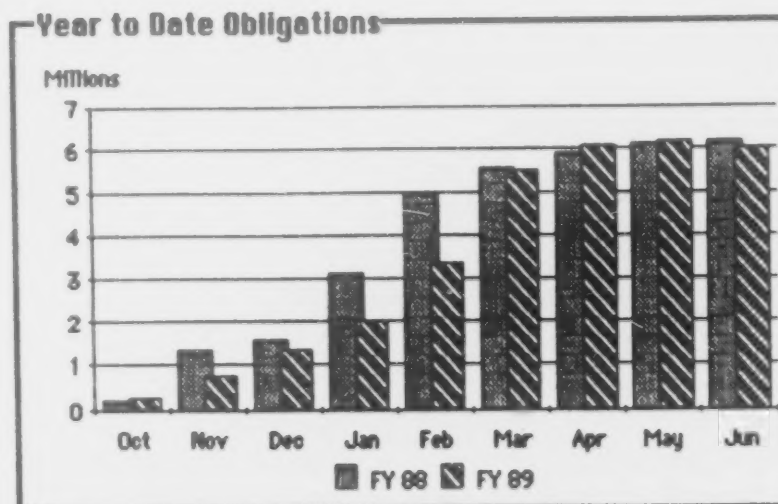
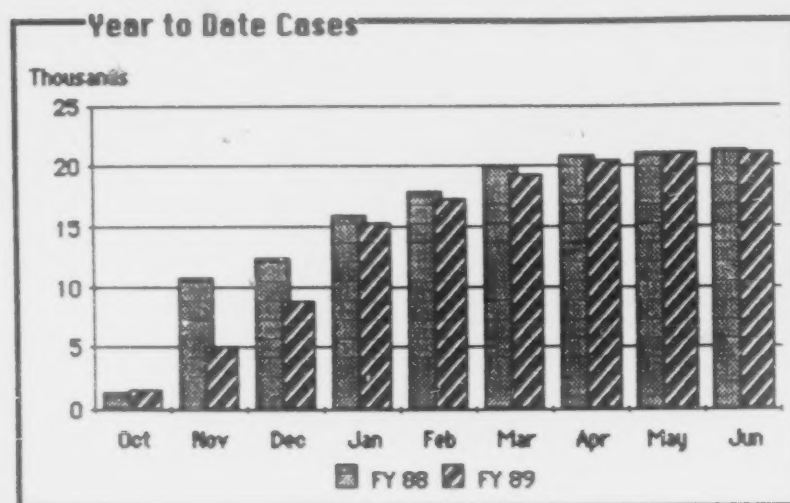
HEAT ASSISTANCE OBLIGATIONS: THE TOTAL HEAT ASSISTANCE DOLLARS OBLIGATED FOR CURRENT
 CASES.

* THE STATE TOTAL HEAT ASSISTANCE PAYMENTS FIGURE HAS BEEN ADJUSTED TO INCLUDE CHECK CANCELLATIONS, CURRENT HEATING
 SEASON VENDOR RETURNS, COLLECTIONS, AND SPECIAL CHECKS WRITTEN OUTSIDE THE COMPUTERIZED LIAP PAYMENT SYSTEM. THE
 COUNTY LEVEL HEAT ASSISTANCE PAYMENTS ARE DERIVED SOLELY FROM CHECKS WRITTEN THROUGH THE COMPUTERIZED LIAP SYSTEM.

LOW INCOME ENERGY ASSISTANCE

FISCAL YEAR END, 1989

FIGURE 4



STATE OF MONTANA
SOCIAL & REHABILITATION SERVICES
P. O. BOX 4210
HELENA, MT 59604

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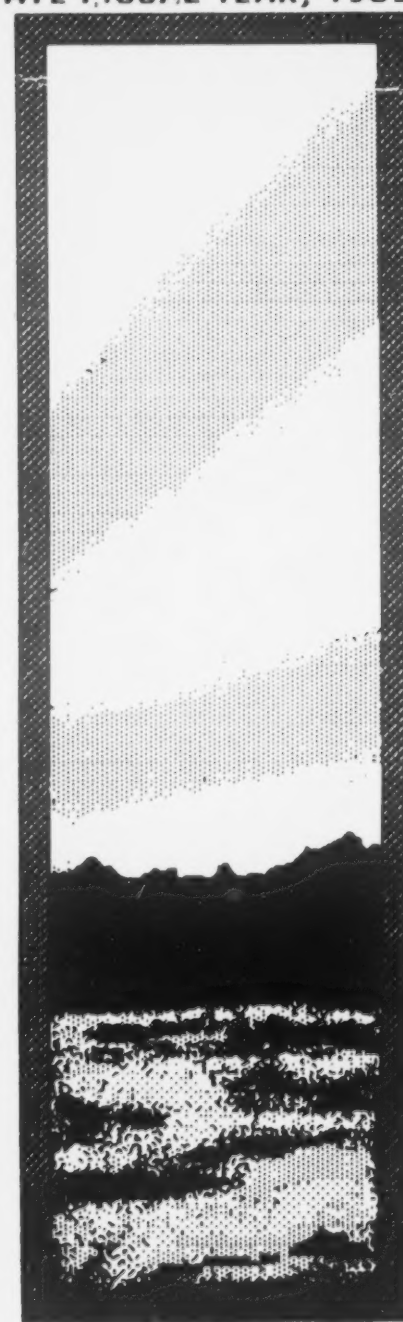
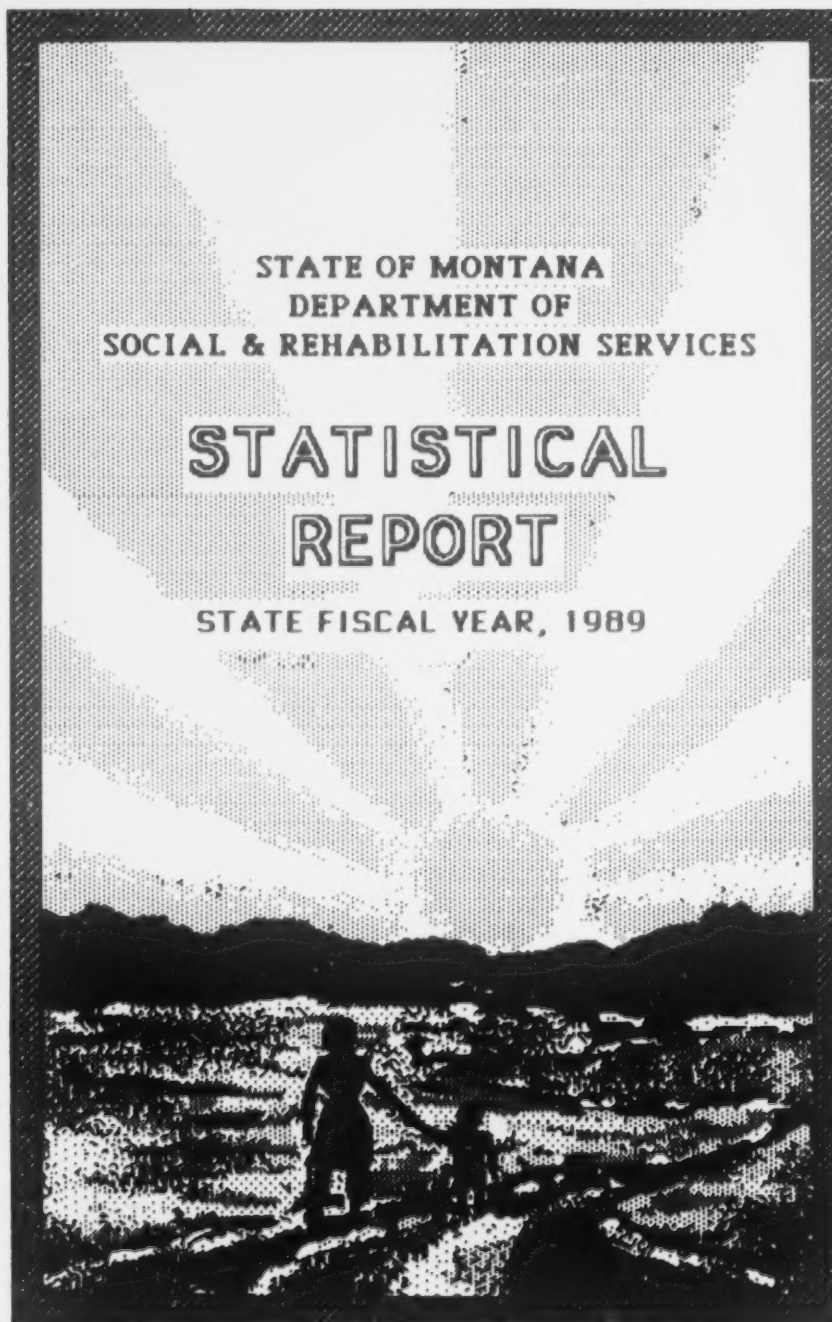
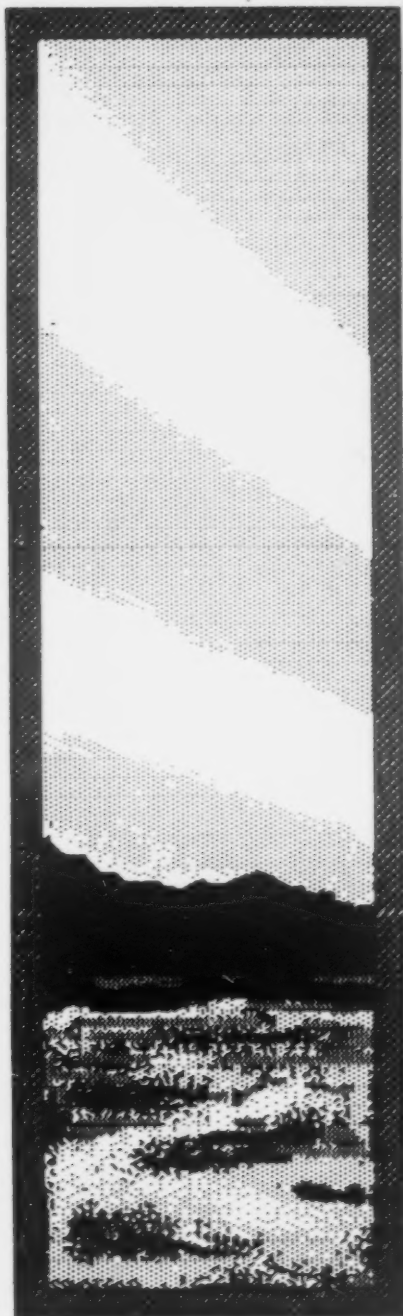
STATE FISCAL YEAR, 1989

9/25/89

STATE OF MONTANA
DEPARTMENT OF
SOCIAL & REHABILITATION SERVICES

STATISTICAL REPORT

STATE FISCAL YEAR, 1989



DIRECTOR.....JULIA E. ROBINSON

DEPUTY DIRECTOR.....VACANT

DIVISION ADMINISTRATORS

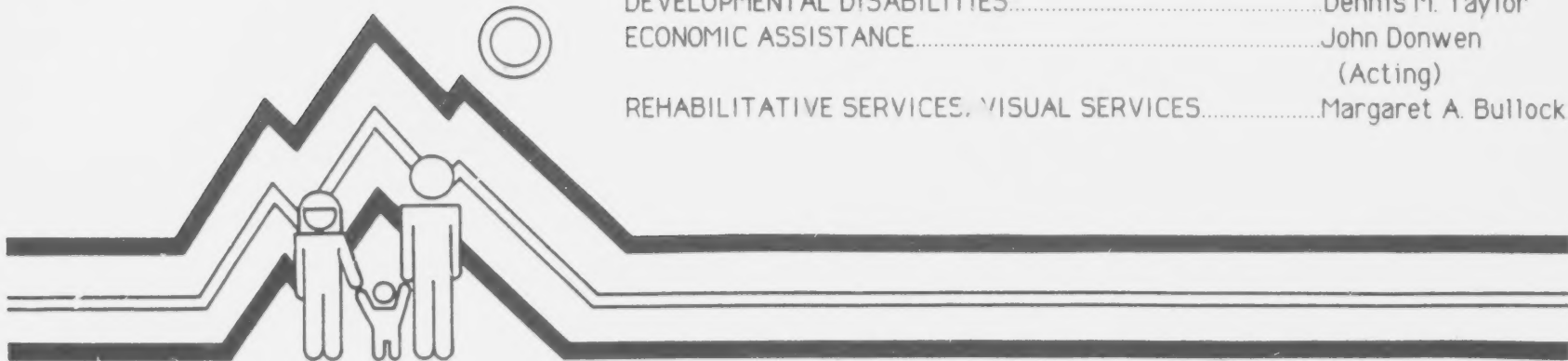
AUDIT & PROGRAM COMPLIANCE.....Erich Merdinger
(Acting)

CENTRALIZED SERVICES.....Lee J. Tickell
(Acting)

DEVELOPMENTAL DISABILITIES.....Dennis M. Taylor

ECONOMIC ASSISTANCE.....John Donwen
(Acting)

REHABILITATIVE SERVICES, VISUAL SERVICES.....Margaret A. Bullock



EXPLANATION OF PROGRAMS

AID TO FAMILIES WITH DEPENDENT CHILDREN (AFDC)*: Monthly grants to provide day-to-day requirements of low income children in need because of the absence, incapacitation, or unemployment of a parent

FOOD STAMPS CASES: This program supplements the food costs of low income households with food stamps that are redeemable for groceries. This data is reported by household (case), recipient, and amount. There are two kinds of assistance: Public Assistance--Food stamp households in which at least one member receives income from AFDC. Non-Assistance--Food stamp households in which no members receive income from AFDC.

GENERAL RELIEF*: Financial and medical assistance to those persons ineligible for all other programs including Federally assisted programs.

TEMPORARY RELIEF*: Provision of food and temporary lodging for individuals who are not residents of Montana and do not intend to become residents of Montana.

INTERSTATE TRANSIENT RELIEF*: Provision of medical treatment for accidental injuries and/or provision of transportation to state of origin or residence or to another point outside this state for individuals who are not residents of Montana and do not intend to become residents of Montana.

BURIALS*: Burial expenses for deceased indigents.

LOW INCOME ENERGY ASSISTANCE: Direct payment to fuel vendors for heating on behalf of low income families and senior citizens. The heating season spans from October 1 through April 30.

MEDICAL ASSISTANCE (MEDICAID)*: Payment of medical costs for AFDC and SSI individuals and families, and for others who qualify. This is a federally assisted program. Each person is counted as a case.

VISUAL SERVICES: Evaluation, counseling, training, medical treatment, orientation and mobility services, and special low-vision aides to assist the visually impaired become as independent as possible.

VOCATIONAL REHABILITATION: Evaluation, counseling, training, and medical treatment of people 16 years of age and older to assist entry or re-entry into the job market.

WEATHERIZATION: Services to insulate and make weather-tight the homes of low income families and individuals.

WIN: The WIN program is a bi-agency effort between the Department of Social and Rehabilitation Services and the Department of Labor and Industry to reduce welfare dependency by arranging for and providing supportive services that assist AFDC clients in employment.

*Cases, recipients, and payments are derived from agency payrolls.

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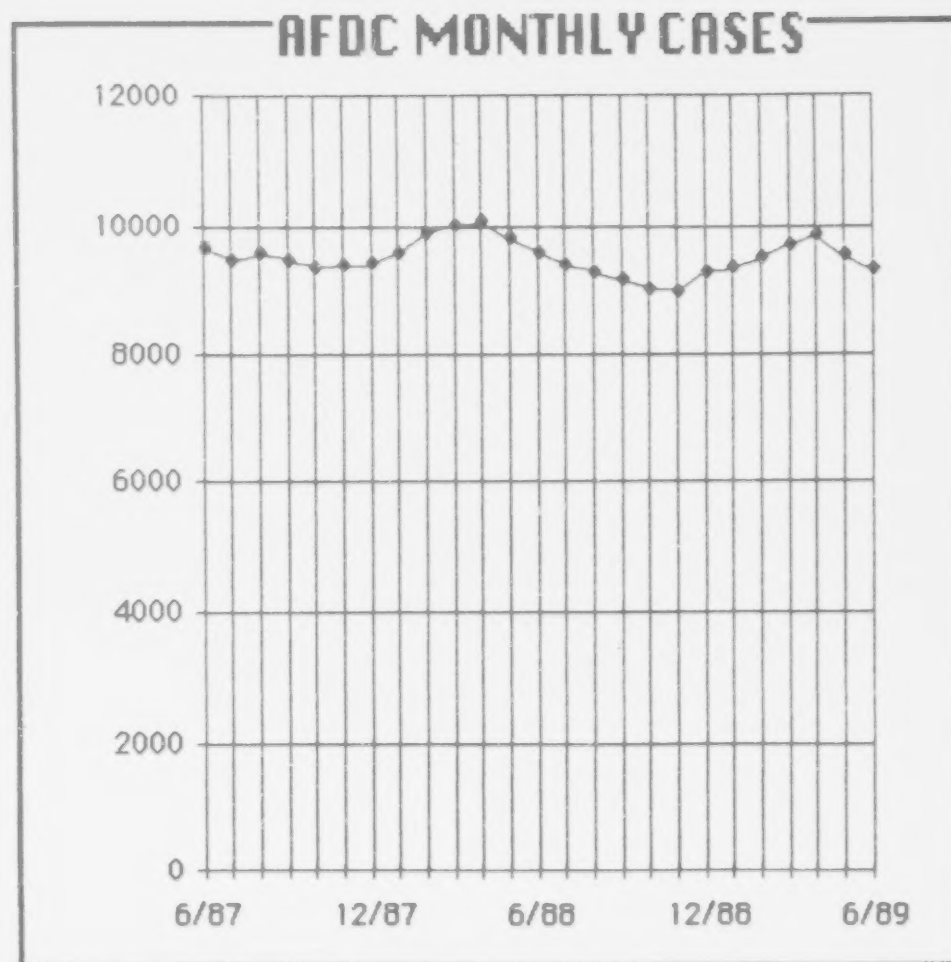
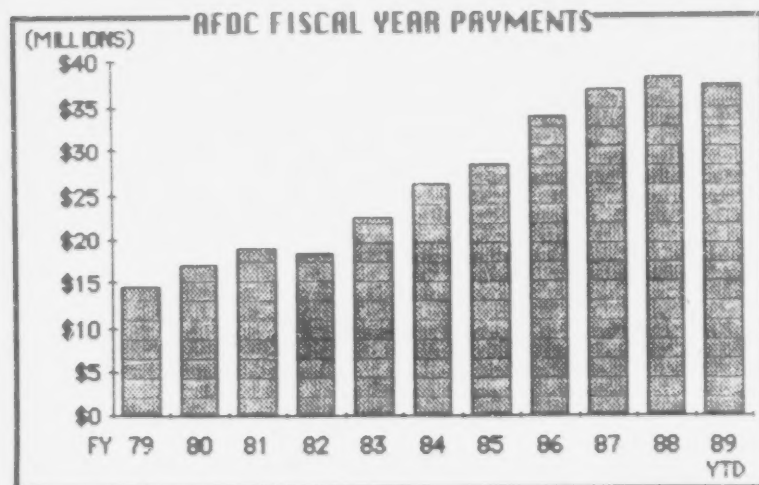
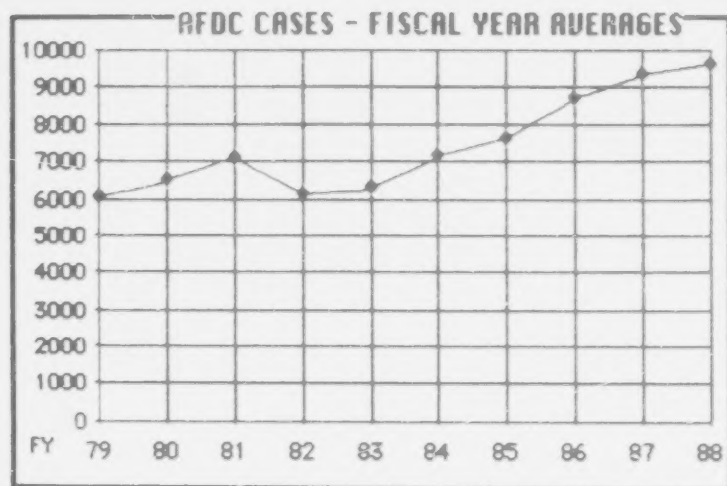
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PREPARED BY:
MANAGEMENT OPERATIONS BUREAU
ECONOMIC ASSISTANCE DIVISION

AID TO FAMILIES WITH DEPENDENT CHILDREN

FIGURE 1

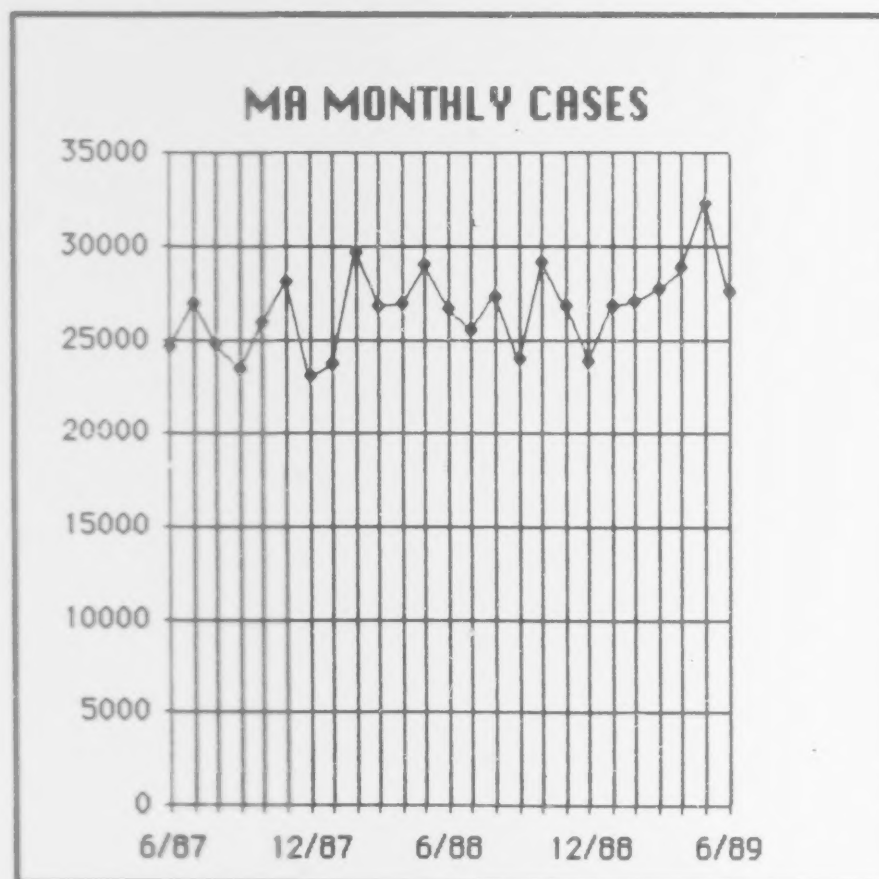
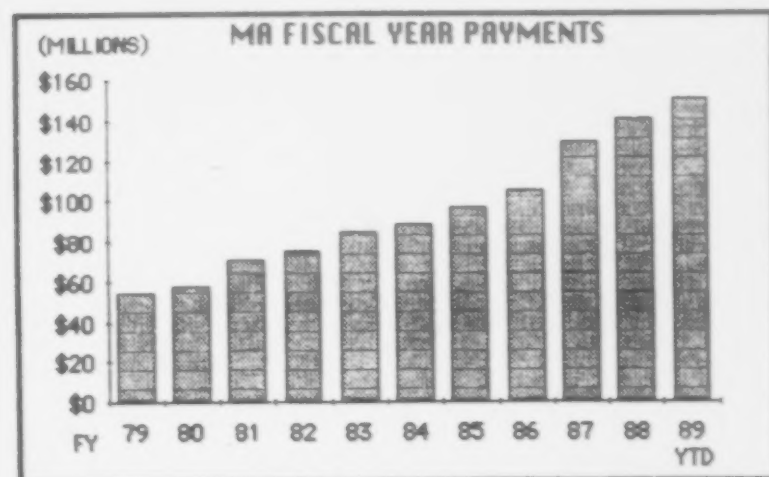
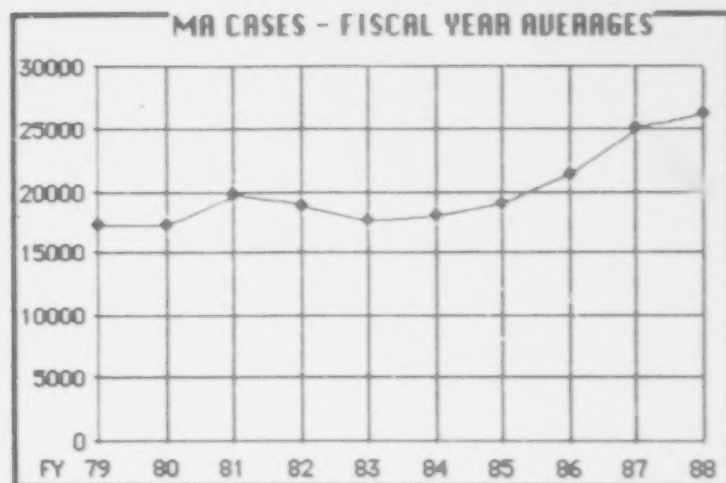
FISCAL YEAR END, 1989



MEDICAL ASSISTANCE

FIGURE 2

FISCAL YEAR END, 1989



CASES FOR 5/89 INCLUDE 1,921 CASES THAT WERE RE-RUN TO INCLUDE ADJUSTMENTS

FOOD STAMPS

FIGURE 3

FISCAL YEAR END, 1989

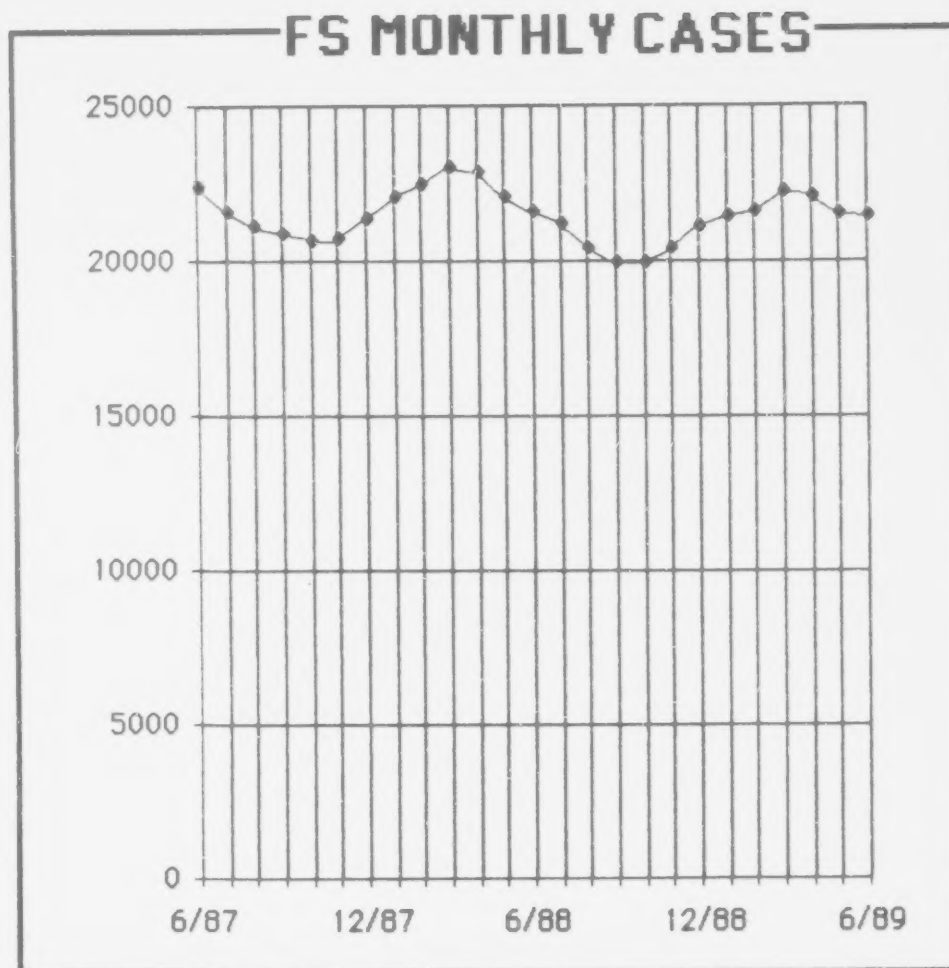
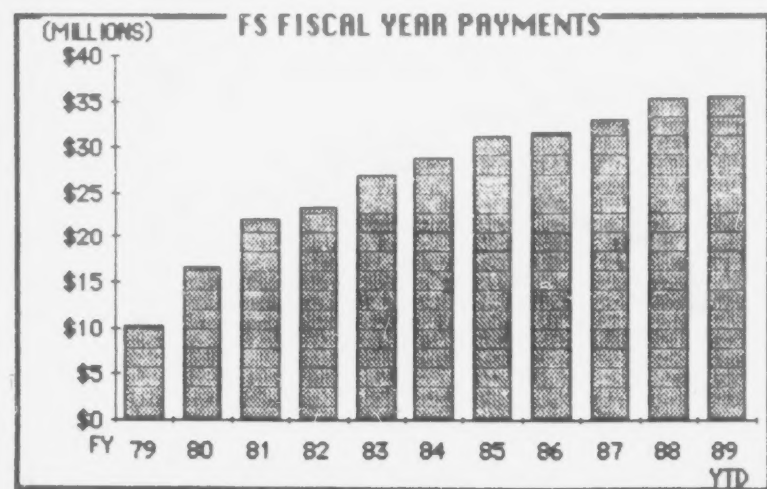
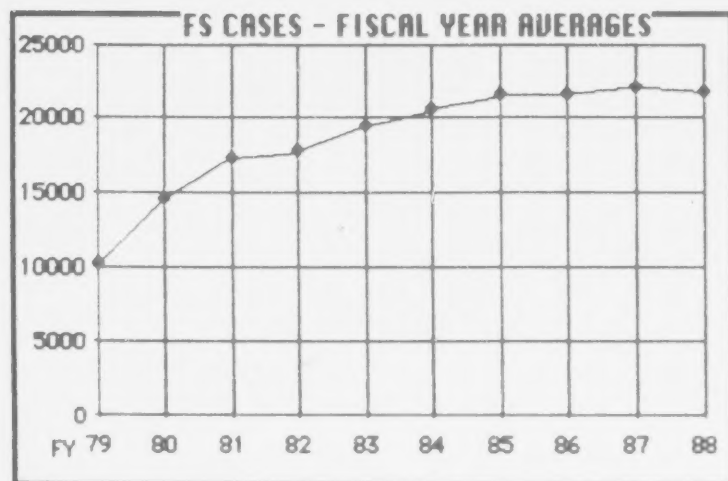


TABLE 1 Summary of Public Assistance and Medical Care
STATE FISCAL YEAR 1987

OBLIGATIONS INCURRED	FY 1989	FY 1988	FY 1984	PERCENT OF CHANGE FROM FY 88 FY 84	
AFDC					
Regular AFDC	\$37,309,456	\$38,326,657	\$26,135,196	-2.7%	42.8%
AFDC Unemployed Parent	\$32,201,066	\$32,822,549	\$26,135,196	-1.9%	23.2%
Medicaid	\$5,108,390	\$5,504,108	(2)	-7.2%	
Food Stamps	\$149,975,277	\$141,472,929	\$88,843,344	6.0%	68.8%
General Relief (1)	\$35,507,662	\$35,193,719	\$28,623,754	0.9%	24.0%
Medical					
Financial	\$5,626,958	\$4,571,456	\$2,282,396	23.1%	146.5%
Temporary Relief	\$4,718,023	\$4,605,792	\$2,038,783	2.4%	131.4%
Burials	\$63,998	\$49,425	(3)	29.5%	
Low Income Energy Assistance	\$140,136	\$117,610	\$171,687	19.2%	-18.4%
	\$5,971,354	\$6,154,125	\$9,385,392	3.0%	-36.4%
AVERAGE CASES PER MONTH					
AFDC Families					
Regular AFDC Families	9,361	9,628	7,118	-2.8%	31.5%
AFDC Unemployed Parent Families	8,350	8,538	7,118	-2.2%	17.3%
Medicaid	1,011	1,090	(2)	-7.2%	
Food Stamp Households	27,182	26,207	17,926	3.7%	51.6%
General Relief-Financial*	21,082	21,635	20,548	-2.6%	2.6%
	1,860	1,847	1,206	0.7%	54.2%
AVERAGE PAYMENTS PER MONTH					
AFDC Families					
Regular AFDC Families	\$332.14	\$331.73	\$305.98	0.1%	8.5%
AFDC Unemployed Parent Families	\$321.37	\$320.36	\$305.98	0.3%	5.0%
Medicaid	\$421.07	\$420.80	(2)	0.1%	
Food Stamp Households	\$459.79	\$449.86	\$413.01	2.2%	11.3%
General Relief-Financial*	\$140.36	\$135.56	\$116.08	3.5%	20.9%
	\$211.38	\$207.81	\$140.88	1.7%	50.0%

- (1) Burials, Temporary Relief, and General Relief figures are for State Administered counties only.
 (2) The Unemployed Parent Program was not in effect for State Fiscal Year 1984.
 (3) Not applicable.

TABLE 2. AID TO FAMILIES WITH DEPENDENT CHILDREN: AMOUNTS AND MONTHLY AVERAGES BY COUNTY

COUNTY	AVERAGE MONTHLY CASES	AVG. MONTHLY PAYMENT/CASE	STATE FISCAL YEAR 1989 TOTAL FISCAL YEAR PAYMENTS	COUNTY	AVERAGE MONTHLY CASES	AVG. MONTHLY PAYMENT/CASE	TOTAL FISCAL YEAR PAYMENTS
BEAVERHEAD.....	77.8	\$327.01	\$305,432	SANDERS.....	89.9	\$341.73	\$368,730
BIG HORN.....	355.7	\$307.39	\$1,111,924	SHERIDAN.....	17.9	\$313.88	\$67,485
BLAINE.....	214.3	\$319.22	\$820,713	SILVER BOW.....	582.7	\$341.56	\$2,388,209
BROADWATER.....	30.8	\$296.70	\$109,778	STILLWATER.....	31.3	\$350.26	\$131,348
CARBON.....	60.9	\$328.51	\$240,144	SWEET GRASS.....	13.7	\$317.95	\$52,143
CARTER.....	4.5	\$307.39	\$16,599	TETON.....	18.3	\$291.16	\$64,056
CASCADE.....	961.9	\$332.93	\$3,842,954	TOOLE.....	29.4	\$294.25	\$103,869
CHOUTEAU.....	20.7	\$282.28	\$70,006	TREASURE.....	3.8	\$300.91	\$13,842
CUSTER.....	130.8	\$310.90	\$488,120	VALLEY.....	102.0	\$326.35	\$399,447
DANIELS.....	3.8	\$343.31	\$15,449	WHEATLAND.....	14.0	\$271.08	\$45,541
DAWSON.....	77.1	\$361.39	\$334,284	WIBAUX.....	8.3	\$292.27	\$28,935
DEER LODGE.....	196.4	\$341.02	\$803,791	YELLOWSTONE.....	1,078.3	\$346.31	\$4,481,232
FALLON.....	16.1	\$331.96	\$64,069	STATE TOTAL.....	9,360.7	\$332.15	\$37,309,456
FERGUS.....	58.0	\$309.90	\$215,690				
FLATHEAD.....	574.2	\$331.18	\$2,281,840				
GALLATIN.....	300.4	\$320.91	\$1,156,898				
GARFIELD.....	5.0	\$285.73	\$17,144				
GLACIER.....	457.3	\$309.07	\$1,695,855				
GOLDEN VALLEY.....	2.8	\$301.21	\$10,241				
GRANITE.....	23.8	\$316.73	\$90,585				
HILL.....	336.7	\$334.05	\$1,349,561				
JEFFERSON.....	44.3	\$319.89	\$170,181				
JUDITH BASIN.....	5.6	\$348.60	\$23,356				
LAKE.....	362.2	\$346.11	\$1,504,176				
LEWIS & CLARK.....	506.8	\$325.53	\$1,979,845				
LIBERTY.....	3.8	\$258.57	\$11,894				
LINCOLN.....	231.7	\$356.45	\$990,945				
MADISON.....	27.1	\$339.24	\$110,252				
MCCONE.....	7.2	\$297.17	\$25,557				
MEAGHER.....	13.3	\$279.94	\$44,510				
MINERAL.....	46.9	\$339.79	\$191,301				
MISSOULA.....	994.3	\$342.76	\$4,089,451				
MUSSELSHELL.....	27.8	\$331.68	\$110,449				
PARK.....	125.0	\$334.69	\$502,028				
PETROLEUM.....	.1	\$422.00	\$422				
PHILLIPS.....	44.6	\$294.89	\$157,768				
PONDERA.....	87.0	\$317.90	\$331,886				
POWDER RIVER.....	4.9	\$302.17	\$17,828				
POWELL.....	57.5	\$338.19	\$233,348				
PRAIRIE.....	2.6	\$352.87	\$10,939				
RAVALLI.....	232.8	\$341.06	\$952,920				
RICHLAND.....	111.9	\$329.62	\$442,684				
ROOSEVELT.....	294.8	\$333.26	\$1,178,740				
ROSEBUD.....	230.2	\$305.24	\$843,064				

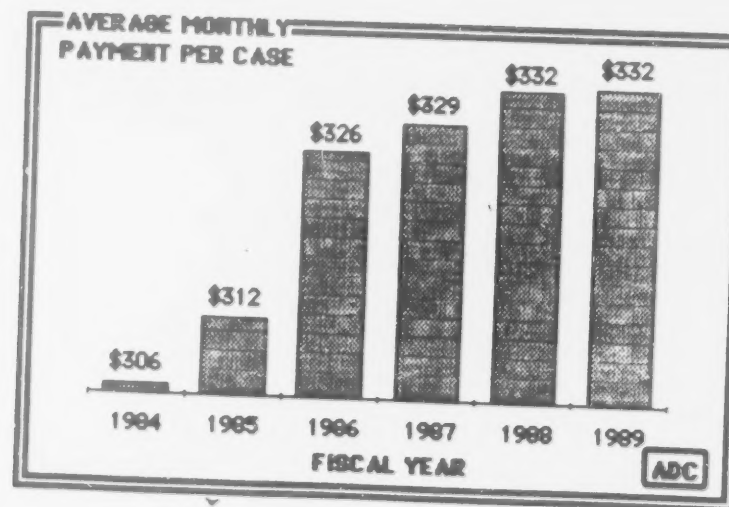


TABLE 3. MEDICAL ASSISTANCE: AMOUNTS AND MONTHLY AVERAGES BY COUNTY

COUNTY	AVERAGE MONTH- LY CASES	AVG. MONTHLY PAYMENT/CASE	STATE FISCAL YEAR 1989		COUNTY	AVERAGE MONTH- LY CASES	AVG. MONTHLY PAYMENT/CASE	TOTAL FISCAL YEAR PAYMENTS
			TOTAL FISCAL YEAR PAYMENTS					
BEAVERHEAD.....	345.8	\$421.51	\$1,749,257		SANDERS.....	329.5	\$452.23	\$1,788,129
BIG HORN.....	330.3	\$543.29	\$2,153,049		SHERIDAN.....	102.7	\$438.96	\$540,800
BLAINE.....	309.6	\$492.09	\$1,828,097		SILVER BOW.....	1,916.4	\$399.70	\$9,191,922
BROADWATER.....	125.7	\$401.07	\$604,811		STILLWATER.....	161.8	\$835.29	\$1,621,296
CARBON.....	260.7	\$501.57	\$1,568,912		SWEET GRASS.....	58.1	\$649.75	\$452,877
CARTER.....	27.1	\$533.28	\$173,316		TETON.....	129.8	\$547.89	\$853,612
CASCADE.....	3,072.6	\$389.46	\$14,359,802		TOOLE.....	158.8	\$398.01	\$758,210
CHOUTEAU.....	108.0	\$695.35	\$901,173		TREASURE.....	12.7	\$414.71	\$63,035
CUSTER.....	518.8	\$384.15	\$2,391,726		VALLEY.....	286.4	\$373.37	\$1,283,275
DANIELS.....	28.3	\$663.14	\$225,468		WHEATLAND.....	51.1	\$449.01	\$275,241
DAWSON.....	328.0	\$387.57	\$1,525,459		WIBAUX.....	44.5	\$784.07	\$418,691
DEER LODGE.....	570.3	\$346.45	\$2,371,107		YELLOWSTONE.....	3,331.3	\$377.93	\$15,108,117
FALLON.....	73.6	\$600.94	\$530,630		INSTITUTIONS.....	327.3	\$3,403.58	\$13,369,278
FERGUS.....	439.9	\$450.37	\$2,377,502		NOCO BREAKDOWN.....	491.8	\$493.33	\$2,911,662
FLATHEAD.....	1,850.9	\$371.68	\$8,255,315		STATE TOTAL.....	27,181.7	\$459.79	\$149,975,277
GALLATIN.....	881.1	\$408.92	\$4,323,525					
GARFIELD.....	23.3	\$575.90	\$161,253					
GLACIER.....	353.5	\$561.41	\$2,381,496					
GOLDEN VALLEY.....	7.3	\$887.23	\$77,189					
GRANITE.....	86.0	\$529.17	\$546,100					
HILL.....	766.8	\$410.85	\$3,780,649					
JEFFERSON.....	159.6	\$432.25	\$827,762					
JUDITH BASIN.....	30.2	\$454.75	\$164,621					
LAKE.....	1,038.1	\$398.00	\$4,957,899					
LEWIS & CLARK.....	1,717.3	\$377.42	\$7,777,810					
LIBERTY.....	26.3	\$665.35	\$210,250					
LINCOLN.....	684.2	\$393.42	\$3,230,000					
MADISON.....	136.3	\$542.32	\$886,694					
MCCONE.....	41.9	\$672.95	\$338,492					
MEAGHER.....	45.3	\$807.59	\$439,330					
MINERAL.....	114.8	\$375.65	\$517,642					
MISSOULA.....	2,874.1	\$383.52	\$13,227,063					
MUSSELSHELL.....	135.2	\$431.55	\$699,966					
PARK.....	448.3	\$374.53	\$2,014,963					
PETROLEUM.....	5.4	\$139.45	\$9,064					
PHILLIPS.....	156.4	\$458.51	\$860,619					
PONDERA.....	166.9	\$391.13	\$783,437					
POWDER RIVER.....	33.6	\$957.11	\$385,716					
POWELL.....	205.8	\$459.30	\$1,134,015					
PRAIRIE.....	32.8	\$609.28	\$239,449					
RAVALLI.....	793.5	\$406.45	\$3,870,192					
RICHLAND.....	357.8	\$461.94	\$1,983,580					
ROOSEVELT.....	447.8	\$507.64	\$2,728,032					
ROSEBUD.....	237.2	\$620.77	\$1,766,701					

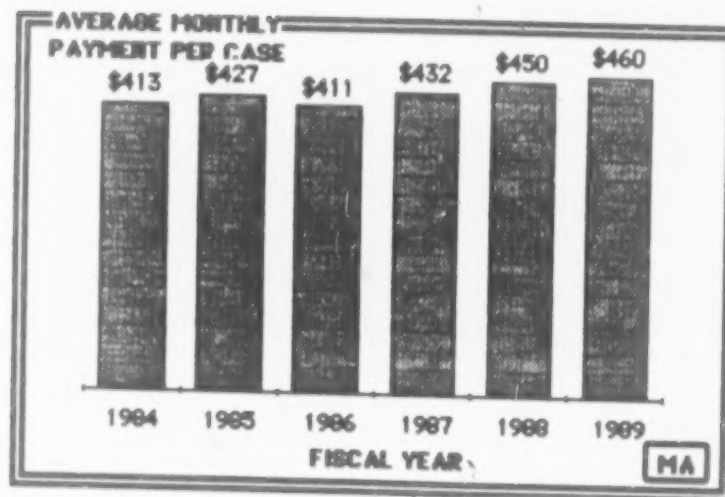


TABLE 4. AID TO FAMILIES WITH DEPENDENT CHILDREN, AMOUNTS AND MONTHLY CASE AVERAGES
UNEMPLOYED PARENT AND REGULAR CASES

STATE FISCAL YEAR ENDING JUNE 1989

COUNTY	*****TOTAL*****			*****TOTAL*****	*****REGULAR*****			*****TOTAL*****	*****UNEMPLOYED PARENT*****			*****TOTAL*****
	AVERAGE	MONTHLY	CASES	AMOUNT	AVERAGE	MONTHLY	CASES	AMOUNT	AVERAGE	MONTHLY	CASES	AMOUNT
	CASES	ADULTS	KIDS		CASES	ADULTS	KIDS		CASES	ADULTS	KIDS	
BEAVERHEAD.....	78	87	149	\$305,432.00	72	75	138	\$279,782.00	6	11	11	\$25,650.00
BIG HORN.....	356	289	661	\$1,311,924.00	354	285	656	\$1,301,305.00	2	4	6	\$10,619.00
BLAINE.....	214	207	417	\$820,713.00	200	179	373	\$745,453.00	14	28	44	\$75,260.00
BROADWATER.....	31	33	63	\$109,778.00	27	26	52	\$92,736.00	4	7	10	\$17,042.00
CARBON.....	61	71	129	\$240,144.44	51	52	96	\$186,044.44	10	19	33	\$54,100.00
CARTER.....	5	5	8	\$16,599.00	5	5	8	\$16,599.00	0	0	0	\$0.00
CASCADE.....	962	1,039	1,832	\$3,842,954.00	851	824	1,528	\$3,271,173.00	111	215	304	\$571,781.00
CHOUTEAU.....	21	22	39	\$70,006.00	19	18	34	\$60,140.00	2	4	5	\$9,866.00
CUSTER.....	131	150	232	\$488,120.00	108	107	179	\$378,849.00	23	43	54	\$109,271.00
DANIELS.....	4	4	6	\$15,449.00	4	4	6	\$14,010.00	0	0	0	\$0.00
DAWSON.....	77	94	154	\$334,284.00	59	59	111	\$238,977.00	19	35	43	\$95,307.00
DEER LODGE.....	196	240	360	\$803,791.00	153	157	271	\$599,449.00	43	83	89	\$204,342.00
FALLON.....	16	19	27	\$64,069.00	14	15	25	\$55,365.00	2	4	3	\$8,704.00
FERGUS.....	58	64	105	\$215,690.00	49	46	83	\$172,373.00	9	18	22	\$43,317.00
FLATHEAD.....	574	619	1,093	\$2,281,839.92	509	492	940	\$1,958,409.92	66	127	153	\$323,430.00
GALLATIN.....	300	312	526	\$1,156,897.89	286	284	492	\$1,086,992.89	15	28	35	\$69,905.00
GARFIELD.....	5	5	9	\$17,144.00	5	5	9	\$17,144.00	0	0	0	\$0.00
GLACIER.....	457	414	882	\$1,695,855.00	445	391	843	\$1,633,350.00	13	23	39	\$62,505.00
GOLDEN VALLEY..	3	2	6	\$10,241.00	3	2	6	\$9,375.00	0	0	1	\$866.00
GRANITE.....	24	28	47	\$90,585.00	19	18	37	\$71,326.00	5	10	10	\$19,259.00
HILL.....	337	345	658	\$1,349,561.00	313	291	593	\$1,226,488.00	24	54	65	\$123,073.00
JEFFERSON.....	44	51	82	\$170,180.90	38	39	67	\$139,663.90	7	13	15	\$30,514.00
JUDITH BASIN...	6	6	10	\$23,356.00	5	5	8	\$18,760.00	1	1	2	\$4,596.00
LAKE.....	362	387	727	\$1,504,176.00	331	326	651	\$1,348,895.00	31	61	76	\$155,281.00
LEWIS & CLARK..	507	559	914	\$1,979,845.00	447	442	773	\$1,687,631.00	1,60	117	141	\$292,214.00
LIBERTY.....	4	4	7	\$11,894.00	4	4	7	\$11,894.00	0	0	0	\$0.00
LINCOLN.....	232	281	465	\$990,944.50	185	190	342	\$744,022.50	47	92	123	\$246,922.00
MADISON.....	27	32	57	\$110,252.00	23	24	45	\$92,288.00	4	8	12	\$17,964.00
MCCONE.....	7	8	15	\$25,557.00	6	5	11	\$18,035.00	1	3	4	\$7,522.00
MEAGHER.....	13	13	21	\$44,510.00	13	13	21	\$44,510.00	0	0	0	\$0.00
MINERAL.....	47	52	84	\$191,301.00	44	46	78	\$176,793.00	3	6	6	\$14,508.00
MISSOULA.....	994	1,093	1,822	\$4,089,450.50	889	888	1,567	\$3,534,679.50	105	204	255	\$554,771.00
MUSSELSHELL....	28	29	59	\$110,448.69	25	24	53	\$97,993.69	2	5	7	\$12,455.00
PARK.....	125	143	236	\$502,028.00	109	112	200	\$424,245.00	16	31	35	\$77,783.00
PETROLEUM.....	0	0	0	\$422.00	0	0	0	\$422.00	0	0	0	\$0.00
PHILLIPS.....	45	44	78	\$157,768.00	41	39	67	\$141,376.00	3	6	11	\$16,392.00
PONDERA.....	87	78	174	\$331,886.00	83	71	165	\$311,405.00	4	7	9	\$20,481.00
POWDER RIVER...	5	6	6	\$17,828.00	4	4	4	\$12,677.00	1	2	2	\$5,151.00
POWELL.....	58	59	116	\$233,348.00	53	50	101	\$207,548.00	5	9	15	\$25,800.00
PRAIRIE.....	3	4	6	\$10,939.00	1	1	3	\$4,431.00	1	3	3	\$6,508.00
RAVALLI.....	233	271	448	\$952,920.00	193	193	359	\$756,765.00	40	78	89	\$196,155.00
RICHLAND.....	112	127	209	\$442,684.00	96	97	172	\$366,077.00	16	30	36	\$76,607.00
ROOSEVELT.....	295	276	611	\$1,178,740.00	288	263	589	\$1,142,703.00	7	13	22	\$36,037.00
ROSEBUD.....	230	210	474	\$843,064.00	209	170	405	\$721,658.00	21	41	69	\$121,406.00

TABLE 4. AID TO FAMILIES WITH DEPENDENT CHILDREN, AMOUNTS AND MONTHLY CASE AVERAGES
UNEMPLOYED PARENT AND REGULAR CASES

STATE FISCAL YEAR ENDING JUNE 1989

COUNTY	*****TOTAL*****				*****REGULAR*****				*****UNEMPLOYED PARENT*****			
	AVERAGE CASES	MONTHLY ADULTS	**TOTAL KIDS	*** AMOUNT	**AVERAGE CASES	MONTHLY ADULTS	**TOTAL KIDS	***** AMOUNT	**AVERAGE CASES	MONTHLY ADULTS	**TOTAL KIDS	***** AMOUNT
SANDERS.....	90	107	174	\$368,730.00	70	69	132	\$268,314.00	20	38	43	\$100,416.00
SHERIDAN.....	18	20	28	\$67,485.00	16	15	23	\$57,736.00	2	4	5	\$9,749.00
SILVER BOW.....	583	698	1,118	\$2,388,209.00	453	446	824	\$1,759,409.00	130	253	294	\$628,800.00
STILLWATER.....	31	35	63	\$131,348.00	26	25	48	\$104,739.00	5	9	16	\$26,609.00
SWEET GRASS.....	14	16	23	\$52,143.00	11	12	16	\$40,799.00	3	5	7	\$11,344.00
TETON.....	18	18	32	\$64,056.00	17	16	30	\$58,923.00	1	2	2	\$5,133.00
TOOLE.....	29	33	56	\$103,869.00	24	23	42	\$78,990.00	5	11	14	\$24,879.00
TREASURE.....	4	4	6	\$13,842.00	4	4	6	\$13,842.00	0	0	0	\$0.00
VALLEY.....	102	109	210	\$399,447.00	91	88	180	\$342,531.00	11	21	30	\$56,916.00
WHEATLAND.....	14	15	25	\$45,541.00	13	14	22	\$41,192.00	1	2	3	\$4,349.00
WYBAUX.....	8	8	13	\$28,935.00	8	7	12	\$27,636.00	0	1	1	\$1,299.00
YELLOWSTONE.....	1,078	1,140	2,046	\$4,481,231.60	986	958	1,819	\$3,987,138.60	92	182	227	\$494,093.00
STATE TOTAL.....	9,361	9,982	17,818	\$37,309,456.44	8,350	8,014	15,320	\$32,201,066.44	1,011	1,968	2,498	\$5,108,390.00

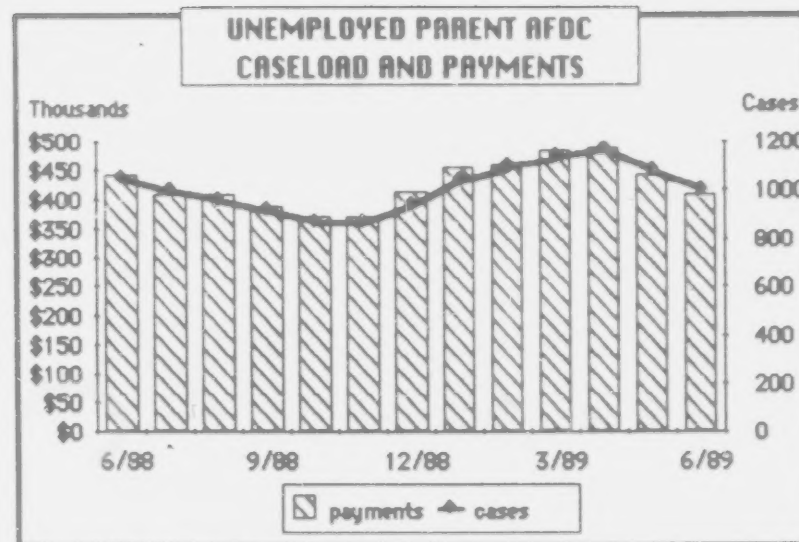
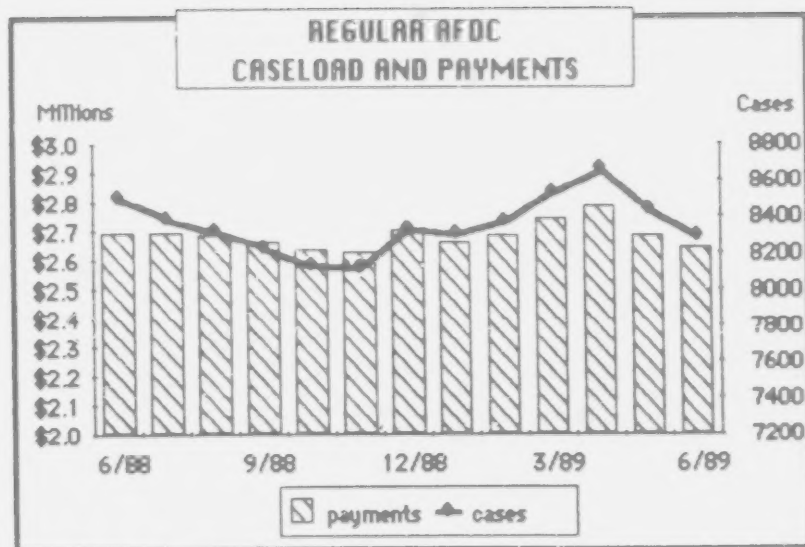


TABLE 5: MEDICAL ASSISTANCE, AMOUNT OF PAYMENTS AND AVERAGE CASES PER MONTH BY TYPE OF SERVICE AND BY COUNTY

COUNTY	TOTAL		STATE FISCAL YEAR ENDING JUNE, 1989		IN HOSPITAL		OUT HOSPITAL		PHYSICIANS		DRUGS & SUPPLIES	
	CASES/MO	AMOUNT	CASES/MO	AMOUNT	CASES/MO	AMOUNT	CASES/MO	AMOUNT	CASES/MO	AMOUNT	CASES/MO	AMOUNT
BEAVERHEAD.....	345.8	1,749,257	16.5	364,300	72.3	80,700	180.2	165,117	231.2	168,317		
BIG HORN.....	330.3	2,153,049	27.7	912,778	63.6	79,534	194.1	227,760	112.7	58,170		
BLAINE.....	309.6	1,828,097	21.8	595,714	32.3	72,111	144.5	200,356	137.1	68,810		
BROADWATER.....	125.7	604,811	7.2	193,376	25.6	31,424	56.7	56,691	76.8	47,668		
CARBON.....	260.7	1,568,912	10.5	281,446	28.8	45,439	143.8	122,425	164.7	120,413		
CARTER.....	27.1	173,316	.8	17,837	1.8	4,669	10.8	8,269	21.2	15,108		
CASCADE.....	3,072.6	14,359,802	150.2	3,730,702	492.3	830,190	1,501.8	1,436,494	1,955.3	1,172,886		
CHOUTEAU.....	108.0	901,173	3.9	42,065	21.1	18,378	48.0	29,532	76.9	54,462		
CUSTER.....	518.8	2,391,726	22.4	363,583	59.0	95,552	256.5	178,958	348.3	186,858		
DANIELS.....	28.3	225,468	.8	6,633	2.8	2,699	8.3	5,070	19.4	10,662		
DAWSON.....	328.0	1,525,459	14.7	250,954	51.0	69,881	168.5	133,035	210.2	136,775		
DEER LODGE.....	570.3	2,371,107	25.7	629,240	111.5	195,092	287.1	275,115	334.0	208,895		
FALLON.....	73.6	530,630	4.4	93,332	12.0	15,855	35.9	34,782	32.7	29,100		
FERGUS.....	439.9	2,377,502	16.8	378,615	66.2	83,742	178.3	114,872	317.8	189,923		
FLATHEAD.....	1,850.9	8,255,315	79.4	1,750,826	247.9	363,896	904.3	913,697	1,137.7	653,713		
GALLATIN.....	881.1	4,323,525	32.0	928,914	67.4	77,522	439.1	433,995	481.8	299,860		
GARFIELD.....	23.3	161,253	.5	13,006	.3	1,069	9.0	7,266	11.6	10,079		
GLACIER.....	353.5	2,381,496	19.9	680,950	55.2	123,330	151.5	188,536	145.8	94,464		
GOLDEN VALLEY.....	7.3	77,189	.7	30,762	1.2	2,761	4.3	6,663	4.1	2,637		
GRANITE.....	86.0	546,100	5.0	111,160	17.9	35,389	45.0	52,618	48.2	51,104		
HILL.....	766.8	3,780,649	57.8	1,425,272	119.3	185,898	414.0	508,715	403.8	235,333		
JEFFERSON.....	159.6	827,762	6.3	103,012	12.3	17,940	73.0	50,132	99.4	62,743		
JUDITH BASIN.....	30.2	164,621	2.6	97,936	2.2	8,472	11.6	13,678	20.0	10,416		
LAKE.....	1,038.1	4,957,899	49.8	1,409,051	201.3	266,691	559.0	551,656	664.4	366,588		
LEWIS & CLARK.....	1,717.3	7,777,810	77.9	2,142,617	214.9	375,715	903.3	848,362	995.6	526,986		
LIBERTY.....	26.3	210,250	1.8	36,678	4.3	4,491	15.5	13,629	16.6	15,669		
LINCOLN.....	684.2	3,230,000	29.5	763,216	102.2	161,896	351.8	343,424	426.1	220,171		
MADISON.....	136.3	886,694	6.6	104,447	16.3	19,520	62.3	54,856	95.0	82,522		
MCCONE.....	41.9	338,492	1.4	15,766	5.5	15,865	18.1	10,493	27.8	14,127		
MEAGHER.....	45.3	439,330	2.1	50,417	8.8	10,999	19.7	19,555	30.6	21,752		
MINERAL.....	114.8	517,642	6.6	127,759	29.5	37,815	65.3	55,219	65.3	30,097		
MISSOULA.....	2,874.1	13,227,063	126.5	3,441,606	512.8	733,277	1,524.1	1,578,131	1,717.7	961,499		
MUSSELSHELL.....	135.2	699,966	6.3	142,339	27.2	37,622	69.2	60,994	88.2	47,820		
PARK.....	448.3	2,014,963	14.6	292,719	61.3	62,783	192.1	164,642	288.3	165,937		
PETROLEUM.....	5.4	9,064	.2	939	.6	322	1.1	510	3.2	2,894		
PHILLIPS.....	156.4	860,619	6.2	146,597	24.3	24,577	63.4	54,239	105.6	60,270		
PONDERA.....	166.9	783,437	6.9	146,263	29.1	38,278	68.3	54,336	104.8	60,449		
POWDER RIVER.....	33.6	385,716	1.0	34,212	.8	2,903	13.9	11,540	26.3	14,608		
POWELL.....	205.8	1,134,015	6.8	166,146	26.3	37,573	101.9	72,296	121.3	75,843		
PRAIRIE.....	32.8	239,449	1.5	20,430	4.8	4,769	7.6	4,909	26.3	12,477		
RAVALLI.....	793.5	3,870,192	34.2	835,940	112.3	182,192	395.4	412,114	510.8	371,356		
RICHLAND.....	357.8	1,983,580	16.8	510,993	70.0	95,456	159.2	168,613	214.1	143,030		
ROOSEVELT.....	447.8	2,728,032	38.4	1,214,115	119.1	179,371	228.1	239,866	136.5	67,902		
ROSEBUD.....	237.2	1,766,701	18.1	703,498	32.4	71,753	112.2	176,135	84.4	46,394		

TABLE 5: MEDICAL ASSISTANCE, AMOUNT OF PAYMENTS AND AVERAGE CASES PER MONTH BY TYPE OF SERVICE AND BY COUNTY

COUNTY	TOTAL		STATE FISCAL YEAR ENDING JUNE, 1989		IN HOSPITAL		OUT HOSPITAL		PHYSICIANS		DRUGS & SUPPLIES	
	CASES/MO	AMOUNT	CASES/MO	AMOUNT	CASES/MO	AMOUNT	CASES/MO	AMOUNT	CASES/MO	AMOUNT	CASES/MO	AMOUNT
SANDERS.....	329.5	1,788,129	15.2	447,644	41.3	71,614	167.4	156,424	195.7	119,047		
SHERIDAN.....	102.7	540,800	2.9	43,012	10.2	11,151	33.2	26,064	74.0	33,569		
SILVER BOW.....	1,916.4	9,191,922	70.7	2,322,118	294.4	440,994	931.7	917,816	1,158.1	626,757		
STILLWATER.....	161.8	1,621,296	5.3	554,555	18.8	19,844	74.2	84,771	104.3	69,692		
SWEET GRASS.....	58.1	452,877	2.3	190,348	10.3	10,143	23.8	19,667	39.9	18,148		
TETON.....	129.8	853,612	3.3	42,697	15.3	16,077	49.8	29,633	95.0	62,337		
TOOLE.....	158.8	758,210	9.1	180,287	31.3	43,487	68.5	61,225	104.4	72,789		
TREASURE.....	12.7	63,035	1.7	33,380	2.7	2,147	8.0	9,074	7.4	3,953		
VALLEY.....	286.4	1,283,275	11.1	225,302	57.2	74,125	138.2	84,511	164.3	92,457		
WHEATLAND.....	51.1	275,241	2.0	44,580	13.7	10,687	25.3	18,303	32.3	25,349		
WIBAUX.....	44.5	418,691	3.2	82,505	4.2	9,237	18.3	24,153	30.4	28,319		
YELLOWSTONE.....	3,331.3	15,108,117	148.0	4,144,188	498.4	687,762	1,804.2	1,704,816	1,879.3	955,592		
INSTITUTIONS.....	327.3	13,369,278		0		0		0		0		
NOCO BREAKDOWN.....	491.8	2,911,662	51.8	1,706,153	69.7	148,808	276.2	435,981	280.8	211,252		
STATE TOTAL.....	27,181.7	149,975,277	1,300.9	35,324,930	4,215.6	6,351,485	13,722.0	13,631,731	16,215.2	9,516,046		

TOTAL CASES DOES NOT EQUAL THE SUM OF CASES FOR INDIVIDUAL SERVICES BE CAUSE ONE CASE MAY RECEIVE MORE THAN ONE SERVICE.
TOTAL SHOWN INCLUDES \$475,823.83 FOR HISTORY ADJUSTMENTS.

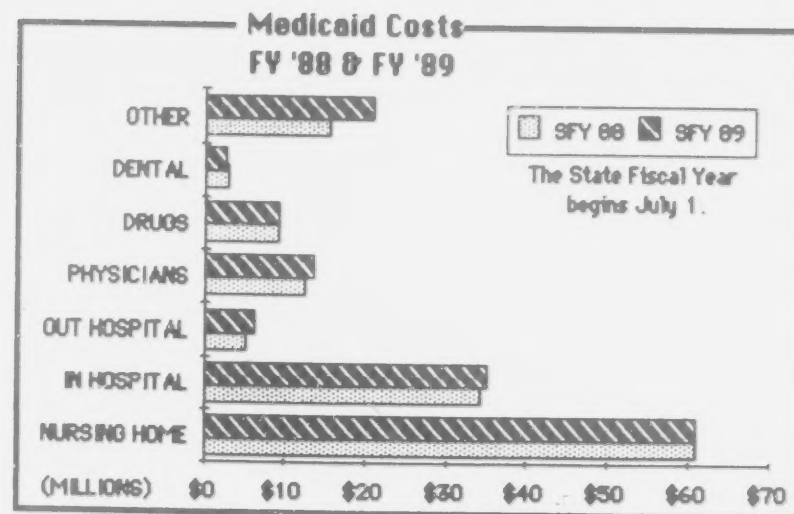
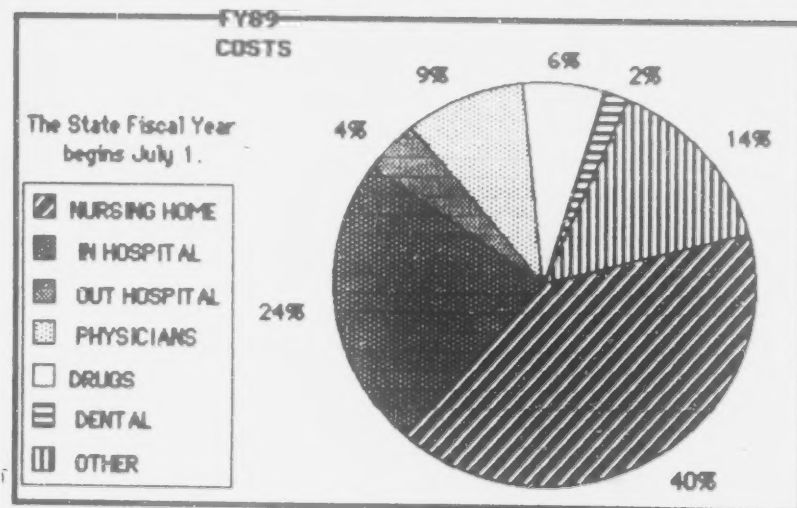


TABLE 5: MEDICAL ASSISTANCE, AMOUNT OF PAYMENTS AND
AVERAGE CASES PER MONTH BY TYPE OF SERVICE AND BY COUNTY
(PART TWO)

STATE FISCAL YEAR ENDING JUNE, 1989

COUNTY	NURSING HOME		OTHER PRACT.		LAB, X-RAY, RAD.		DENTAL		MISCELLANEOUS	
	CASES/MO	AMOUNT	CASES/MO	AMOUNT	CASES/MO	AMOUNT	CASES/MO	AMOUNT	CASES/MO	AMOUNT
BEAVERHEAD.....	66.3	827,849	24.8	19,754	1.3	426	34.0	48,442	43.1	74,352
BIG HORN.....	43.8	644,938	22.3	23,667	5.3	2,886	25.7	24,704	45.3	178,610
BLAINE.....	45.2	559,403	30.8	35,330	2.3	1,483	24.8	31,489	58.4	263,401
BROADWATER.....	13.1	198,376	9.5	10,015	8	258	15.8	17,297	11.8	49,706
CARBON.....	59.0	851,809	10.4	15,427	4.0	4,593	25.1	24,384	31.6	102,977
CARTER.....	9.4	119,954	5	422		0	1.4	2,086	1.7	4,970
CASCADE.....	353.7	4,461,708	245.5	288,257	23.3	7,094	281.3	317,083	494.3	2,115,388
CHOUTEAU.....	44.7	731,204	6.7	4,756	9	333	8.9	7,926	7.6	12,519
CUSTER.....	101.8	1,210,606	20.9	15,211	3.2	1,504	32.5	32,387	103.3	307,066
DANIELS.....	13.7	196,302	1.2	871	1	18	1.5	2,651	1.4	561
DAWSON.....	52.7	772,118	22.3	16,822	7.7	3,311	27.1	23,019	37.0	119,543
DEER LODGE.....	52.8	727,489	57.9	61,154	12.9	3,587	54.6	47,746	65.0	222,790
FALLON.....	18.5	299,987	2.0	1,533	6	859	5.6	4,138	10.7	51,045
FERGUS.....	94.1	1,385,488	32.9	47,182	1.7	1,457	40.3	45,427	43.1	130,795
FLATHEAD.....	238.5	3,221,691	159.2	182,724	50.9	15,126	215.6	210,805	228.0	942,837
GALLATIN.....	123.4	1,560,044	138.0	191,394	50.6	18,042	91.5	103,981	106.6	709,772
GARFIELD.....	9.7	123,785	1.0	656		0	1.1	713	2.8	4,679
GLACIER.....	50.8	774,041	50.8	62,043	4.8	1,169	21.8	25,287	55.3	431,676
GOLDEN VALLEY.....	6	13,858	3	381	2	18	8	1,858	1.3	18,251
GRANITE.....	11.9	261,234	3.7	4,110	1.4	799	8.3	8,626	8.7	21,060
HILL.....	57.0	823,783	68.8	81,152	4.0	1,534	92.4	92,522	87.3	426,441
JEFFERSON.....	36.5	488,092	9.3	11,629	3.6	1,443	18.1	19,900	19.0	72,871
JUDITH BASIN.....	1.0	14,700	1.7	2,574		0	3.7	3,720	3.4	13,125
LAKE.....	120.8	1,758,444	54.4	55,391	15.6	5,595	75.8	88,635	107.1	455,849
LEWIS & CLARK.....	129.4	1,714,529	248.9	313,777	14.1	5,851	222.6	208,353	273.3	1,641,620
LIBERTY.....	9.1	128,207	9	1,189	6	140	1.8	3,603	1.7	6,644
LINCOLN.....	85.7	1,245,442	51.7	55,120	8.8	2,630	69.3	82,020	84.4	396,081
MADISON.....	38.8	547,026	8.6	9,642	1.2	494	12.3	13,929	15.3	54,258
MCCONE.....	20.1	270,819	2.0	2,136	3	170	3.2	3,136	5.2	5,980
MEAGHER.....	13.0	204,288	2.6	3,326	5	132	3.6	3,319	4.8	125,543
MINERAL.....	14.1	210,495	6.9	5,375	1.2	403	10.3	12,720	7.8	37,760
MISSOULA.....	200.2	2,696,224	237.1	322,861	205.7	64,347	342.3	368,425	411.4	3,060,692
MUSSELSHELL.....	20.0	320,714	11.8	12,218	1.7	267	7.1	7,463	18.8	70,529
PARK.....	69.5	809,101	47.0	61,747	2.9	2,957	44.4	60,644	83.0	394,433
PETROLEUM.....		0	1.4	1,417		0	2	44	8	2,939
PHILLIPS.....	32.1	518,832	10.3	10,431	9	322	16.0	14,119	14.5	31,232
PONDERA.....	31.6	358,736	14.8	16,767	5	87	15.8	13,520	15.5	95,002
POWDER RIVER.....	14.8	312,042	6	366	2	18	8	1,334	7.4	8,692
POWELL.....	54.3	672,568	12.7	14,034	5.5	1,223	23.9	24,207	12.8	70,124
PRAIRIE.....	12.4	177,812	8	1,323		0	1.3	1,575	6.6	16,154
RAVALLI.....	85.5	1,224,696	51.1	71,166	14.8	5,418	85.2	88,216	128.7	679,094
RICHLAND.....	51.7	704,456	19.2	20,065	5	1,487	34.1	36,158	55.9	303,323
ROOSEVELT.....	53.8	781,850	34.4	37,144	2.9	1,120	18.5	16,795	47.8	189,869
ROSEBUD.....	31.3	501,429	18.9	17,498	1.6	2,291	23.5	25,994	60.2	221,710

TABLE 5: MEDICAL ASSISTANCE, AMOUNT OF PAYMENTS AND
AVERAGE CASES PER MONTH BY TYPE OF SERVICE AND BY COUNTY
(PART TWO)

STATE FISCAL YEAR ENDING JUNE, 1989

COUNTY	NURSING HOME		OTHER PRACT.		LAB, X-RAY, RAD.		DENTAL		MISCELLANEOUS	
	CASES/MO	AMOUNT	CASES/MO	AMOUNT	CASES/MO	AMOUNT	CASES/MO	AMOUNT	CASES/MO	AMOUNT
SANDERS.....	50.4	797,702	18.8	18,758	8.6	2,682	27.2	32,192	29.3	142,066
SHERIDAN.....	27.7	403,055	6.4	3,877	.3	75	7.3	7,804	11.2	12,193
SILVER BOW....	226.2	3,247,153	155.9	160,519	54.4	19,246	221.9	209,446	251.4	1,247,874
STILLWATER....	52.7	814,583	11.4	10,561	.5	2,406	9.1	7,461	18.5	57,423
SWEET GRASS...	13.9	186,645	6.7	8,582	.3	2,525	3.0	3,450	5.7	13,370
TETON.....	40.2	565,488	8.9	8,169	.1	20	8.8	9,206	26.4	119,985
TOOLE.....	23.3	351,408	10.8	9,964	.4	216	13.2	12,704	15.7	26,130
TREASURE.....	.9	11,017	.7	606	.3	121	.8	668	.9	2,069
VALLEY.....	56.4	731,572	17.8	20,819	.5	445	26.5	24,665	15.8	29,378
WHEATLAND.....	11.1	147,897	3.3	3,298	.3	129	5.8	7,396	4.8	17,601
WIBAUX.....	18.5	260,349	1.9	2,042	.2	35	1.9	2,011	9.5	10,041
YELLOWSTONE...	349.1	4,784,671	287.2	321,401	51.3	32,028	388.2	385,599	515.8	2,092,060
INSTITUTIONS...	327.3	13,369,278		0		0		0		0
NOCO BREAKDOWN.	1.9	29,439	82.6	78,598	67.3	43,240	44.5	32,789	37.8	225,402
STATE TOTAL....	3,779.8	61,086,429	2,366.2	2,757,249	641.7	264,059	2,799.8	2,905,793	3,743.3	18,137,555

THIS TABLE EXCLUDES CERTAIN FIGURES SUCH AS MEDICARE BUY-IN AND INDIAN HEALTH CONTRACT. THESE EXCLUSIONS AFFECT THE NET DOLLARS LESS THAN 2%.

PRIOR TO MARCH 1985 MEDICARE COPAY AND DEDUCTIBLES WERE REPORTED IN THE MISCELLANEOUS CATEGORY OF SERVICE. THIS DATA IS NOW BEING REPORTED IN THE APPROPRIATE CATEGORY OF SERVICE.

ALL EARLY PERIODIC SCREENING SERVICES FOR INDIVIDUALS UNDER 21 (EPSDT SCREENING) AND MOST FAMILY PLANNING SERVICES ARE REPORTED IN THE PROVIDER TYPE OF SERVICE. FOR EXAMPLE, EPSDT SCREENING SERVICES THAT WERE PROVIDED BY A DENTIST ARE REPORTED IN DENTAL SERVICES.

THE SUM OF COUNTY CASE COUNTS MAY BE GREATER THAN THE STATE TOTAL CASE COUNT BECAUSE CASES ARE UNDUPLICATED BY COUNTY AND BY STATE. FOR EXAMPLE, IF AN INDIVIDUAL CASE MOVES BETWEEN COUNTIES, IT WOULD BE COUNTED IN BOTH COUNTIES, BUT ONLY ONCE IN THE STATE TOTAL.

TABLE 6: MEDICAL ASSISTANCE, AMOUNT OF PAYMENTS AND
AVERAGE CASES PER MONTH BY BASIS OF ELIGIBILITY AND BY COUNTY

COUNTY	AGED		AFDC ADULTS		BLIND		*CHILD		DISABLED	
	CASES/MO	AMOUNT	CASES/MO	AMOUNT	CASES/MO	AMOUNT	CASES/MO	AMOUNT	CASES/MO	AMOUNT
BEAVERHEAD.....	83.8	838,419	90.7	264,251	.4	1,270	116.5	160,549	54.4	484,735
BIG HORN.....	59.4	620,306	75.1	299,205	.7	852	124.0	670,538	71.1	535,659
BLAINE.....	71.3	537,715	76.2	398,693	.3	637	103.8	397,632	57.9	486,125
BROADWATER.....	26.7	259,204	32.4	69,193		0	44.0	172,757	22.6	103,440
CARBON.....	69.7	786,921	56.5	160,703	1.8	14,886	69.2	157,200	63.6	449,203
CARTER.....	13.2	140,073	2.6	9,623		0	5.2	16,783	6.2	6,837
CASCADE.....	484.6	4,617,381	751.4	2,208,932	7.6	37,387	1,046.8	2,542,264	782.3	4,925,792
CHOUTEAU.....	38.9	527,503	17.2	41,128		0	21.2	23,701	30.8	308,841
CUSTER.....	113.4	1,075,434	121.9	275,251	2.0	16,606	145.1	247,504	136.4	763,200
DANIELS.....	15.5	183,223	3.2	5,389		0	4.6	5,818	5.1	30,926
DAWSON.....	71.1	751,056	76.4	245,877	.8	288	86.5	156,352	93.3	371,717
DEER LODGE.....	71.1	832,625	171.5	529,698	.1	1,462	219.5	505,175	108.2	500,710
FALLON.....	26.3	309,981	18.3	79,695		0	18.8	56,051	10.2	84,857
FERGUS.....	232.3	1,549,485	51.5	154,388	.6	233	67.3	189,347	88.2	484,929
FLATHEAD.....	337.3	3,489,149	526.8	1,653,608	2.1	17,334	611.4	1,123,696	373.3	1,963,107
GALLATIN.....	156.8	1,636,706	236.2	730,487		0	311.8	648,906	176.3	1,296,437
GARFIELD.....	11.7	117,745	3.3	6,984		0	4.8	2,903	3.6	34,018
GLACIER.....	68.0	773,608	83.9	242,661	2.3	23,438	115.8	468,650	83.5	873,352
GOLDEN VALLEY..	1.3	12,252	1.7	6,040		0	2.8	51,738	1.6	7,160
GRANITE.....	21.7	305,132	23.8	91,617		0	28.7	51,042	11.8	98,450
HILL.....	87.4	846,342	221.9	737,812	3.8	30,288	325.8	1,228,933	127.9	935,249
JEFFERSON.....	50.3	495,665	34.9	81,892		0	43.4	89,980	31.0	160,492
JUDITH BASIN...	11.4	28,206	5.9	41,668	.8	1,212	5.9	15,879	6.1	77,717
LAKE.....	147.3	1,244,556	276.9	792,264	1.8	7,552	397.1	855,690	215.0	1,952,939
LEWIS & CLARK..	203.2	1,936,921	443.4	1,269,304	1.8	14,470	671.0	2,250,628	398.0	2,289,644
LIBERTY.....	11.7	123,918	4.0	7,333		0	6.3	6,877	4.4	73,771
LINCOLN.....	105.8	1,160,646	200.1	655,447	1.0	12,379	239.3	448,817	137.9	953,053
MADISON.....	53.6	567,377	26.2	76,977	1.7	1,214	30.8	71,853	24.0	169,250
MCCONE.....	17.1	193,817	6.7	21,063	1.0	12,216	6.3	8,874	10.8	102,521
MEACHER.....	12.3	165,255	9.4	33,717	.8	619	11.9	130,222	10.9	109,151
MINERAL.....	18.4	204,667	36.5	135,255		0	41.8	81,644	18.1	96,077
MISSOULA.....	327.1	3,115,028	829.2	2,760,203	3.2	54,474	1,088.5	2,377,387	626.2	4,871,597
MUSSELSHELL....	36.3	242,626	21.9	62,252		0	36.3	65,331	40.8	263,279
PARK.....	104.9	789,132	101.0	303,840	.3	553	125.3	219,520	116.8	702,552
PETROLEUM.....	.2	146	.8	384		0	1.8	1,671	2.6	6,864
PHILLIPS.....	43.5	418,266	27.7	72,730	1.0	25,658	36.1	122,428	48.2	213,904
PONDERA.....	62.6	437,133	33.6	75,923	.7	193	42.1	173,665	28.0	97,037
POWDER RIVER...	18.1	254,794	5.8	11,731		0	4.8	9,900	4.8	109,290
POWELL.....	63.6	681,064	44.3	103,184		0	63.8	121,486	34.1	228,281
PRAIRIE.....	18.9	180,908	3.3	12,865		0	3.1	20,513	7.4	25,163
RAVALLI.....	147.7	1,407,521	215.4	685,793	2.1	5,423	265.8	679,038	162.5	1,091,461
RICHLAND.....	87.8	902,201	98.4	299,871	.4	2,260	112.3	481,905	58.9	277,913
ROOSEVELT.....	72.4	772,121	113.5	479,309		0	193.1	795,405	68.8	681,180
ROSEBUD.....	54.3	601,263	58.6	265,727	1.0	20,684	85.8	533,181	37.5	326,640

TABLE 6: MEDICAL ASSISTANCE, AMOUNT OF PAYMENTS AND AVERAGE CASES PER MONTH BY BASIS OF ELIGIBILITY AND BY COUNTY

COUNTY	AGED		STATE FISCAL YEAR ENDING JUNE, 1989 AFDC ADULTS		BLIND		*CHILD		DISABLED	
	CASES/MO	AMOUNT	CASES/MO	AMOUNT	CASES/MO	AMOUNT	CASES/MO	AMOUNT	CASES/MO	AMOUNT
SANDERS.....	67.6	687,027	82.4	285,314	1.8	1,664	102.3	229,999	75.3	584,832
SHERIDAN.....	31.5	351,609	17.9	31,222	.2	20	17.1	9,431	36.0	149,051
SILVER BOW.....	278.3	2,988,344	529.6	1,539,327	5.9	18,575	722.3	1,832,188	380.4	2,811,345
STILLWATER.....	55.9	520,675	28.5	81,676		0	39.3	89,888	38.1	929,144
SWEET GRASS.....	18.8	172,867	11.9	19,913	.8	1,300	13.8	142,804	12.8	115,994
TETON.....	54.3	547,788	15.3	33,121		0	18.3	50,397	42.0	222,306
TOOLE.....	40.3	388,831	33.4	90,937		0	48.4	117,265	36.7	165,447
TREASURE.....	2.3	13,444	3.0	9,277		0	4.0	8,776	3.3	31,538
VALLEY.....	79.3	738,613	65.4	161,979		0	93.3	147,477	48.5	235,207
WHEATLAND.....	15.4	139,548	9.3	20,864		0	13.1	23,915	13.3	91,244
WIBAUX.....	21.6	289,219	6.9	30,663		0	9.2	77,562	6.8	21,248
YELLOWSTONE.....	493.5	4,817,713	821.6	2,477,918	6.2	10,937	1,270.8	3,070,108	739.3	4,654,132
INSTITUTIONS...	109.8	1,836,207		0	1.6	75,480		0	219.9	11,452,401
NOCO BREAKDOWN..	52.9	97,755	53.2	326,451	1.2	1,426	110.5	901,616	274.1	1,702,105
STATE TOTAL....	4,915.3	49,723,131	6,836.7	21,568,629	56.1	412,989	9,364.3	25,140,859	6,009.3	52,790,513

THE CHILD CATEGORY IS COMPOSED OF AFDC, FOSTER CARE, RIBICOFF, AND SUBSIDIZED ADOPTION CHILDREN. CASE COUNTS ARE UNDUPLICATED BY COUNTY AND BY STATE. TOTAL MEDICAID PAYMENTS INCLUDE \$339,155.85 NOT REPORTED ON THIS TABLE.

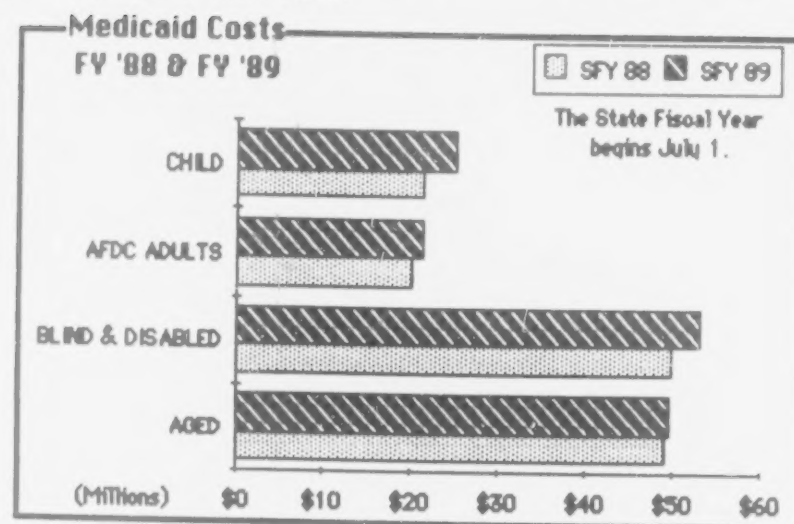
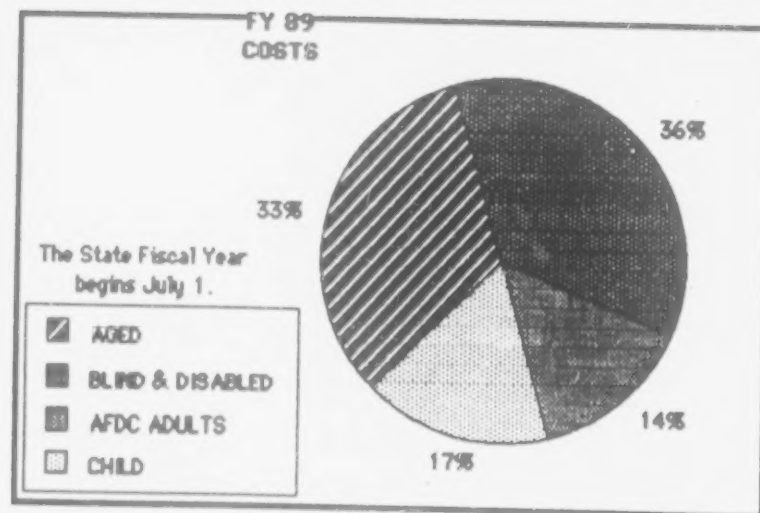


TABLE 7. DEVELOPMENTAL DISABILITIES INDIVIDUALS SERVED AND
EXPENDITURES BY TYPE OF SERVICE

STATE FISCAL YEAR ENDING JUNE 30, 1989

SERVICE	INDIVIDUALS SERVED (1)	NUMBER OF SERVICE PROVIDERS	NUMBER OF SERVICE LOCATIONS	TOTAL EXPENDITURES	AVERAGE COST/CLIENT SERVED
ADULT RESIDENTIAL SERVICES					
ADULT GROUP HOME	437	25	29	\$3,065,745	\$7,015 43
INTENSIVE GROUP HOME	82	5	4	\$1,673,760	\$20,411 71
SENIOR GROUP HOME	32	2	2	\$249,826	\$7,807 06
TRANSITIONAL LIVING	109	13	13	\$551,783	\$5,062 23
INDEPENDENT LIVING	194	20	22	\$576,099	\$2,969 56
CHILD AND FAMILY SERVICES					
CHILDREN'S GROUP HOME	58	8	8	\$1,113,755	\$19,202 67
SUMMER DAY PROGRAM	52	2	3	\$38,927	\$748 60
SPECIALIZED FAMILY CARE	100	5	5	\$981,419	\$9,814 19
RESPIRE	557	8	8	\$280,021	\$502 73
FAMILY TRAINING	482	7	7	\$1,577,672	\$3,273 18
SUPPLEMENTAL TRAINING AND SUPPORT (CHART 1)	276	7	9	\$172,895	\$626 43
DAY SERVICES					
FEE BASED	497	7	7	\$2,517,045	\$5,064 48
ADULT HABILITATION SERVICES	508	23	26	\$2,795,447	\$5,502 85
INTENSIVE HABILITATION	131	5	5	\$1,006,712	\$7,684 82
SENIOR DAY PROGRAM	86	4	4	\$373,865	\$4,347 27
SUPPORTED WORK	157	13	13	\$401,692	\$2,558 55
SUPPORT SERVICES					
TRANSPORTATION	1190	34	27	\$905,936	\$761 29
EVALUATION AND DIAGNOSIS	340	4	4	\$345,333	\$1,015 69
ADAPTIVE EQUIPMENT	540	1	3	\$67,312	\$124 65
TOTAL EXPENDITURES				\$18,695,244	

(1) This is the full time equivalent of the number of clients served in the year
SOURCE: 7/7/89 Contract Summary database report.

EXPLANATION OF DEVELOPMENTAL DISABILITIES COMMUNITY BASED SERVICES PROGRAM

THE DEVELOPMENTAL DISABILITIES DIVISION CONTRACTS WITH PRIVATE NON-PROFIT, LOCALLY CONTROLLED CORPORATIONS, IN THIRTY-TWO (32) TOWNS AND CITIES ACROSS MONTANA TO PROVIDE SERVICES TO DEVELOPMENTALLY DISABLED INDIVIDUALS. THE PURPOSE OF THESE SERVICES IS TO PROVIDE TRAINING AND SUPPORT NECESSARY TO ENABLE THE INDIVIDUALS TO LIVE IN THE LEAST RESTRICTIVE, MOST NORMALIZED COMMUNITY SETTING POSSIBLE.

MONTANA LAW (MCA 53-20-102) DEFINES "DEVELOPMENTALLY DISABLED" AS "SUFFERING FROM A DISABILITY ATTRIBUTABLE TO MENTAL RETARDATION, CEREBRAL PALSEY, EPILEPSY, AUTISM, OR ANY OTHER NEUROLOGICALLY HANDICAPPING CONDITION CLOSELY RELATED TO MENTAL RETARDATION AND REQUIRING TREATMENT SIMILAR TO THAT REQUIRED BY MENTAL RETARDATION, IF THE DISABILITY ORIGINATED BEFORE THE INDIVIDUAL ATTAINED AGE 18, HAS CONTINUED OR CAN BE EXPECTED TO CONTINUE INDEFINITELY, AND CONSTITUTES A SUBSTANTIAL HANDICAP OF SUCH INDIVIDUAL."

TABLE 9 NUMBER OF HOUSEHOLDS RECEIVING FOOD STAMPS AND VALUE OF FOOD STAMPS ISSUED, BY COUNTY
FISCAL YEAR 1989

COUNTY	AVERAGE HOUSEHOLDS PER MONTH	AVERAGE RECIPIENTS PER MONTH	AVERAGE PUB ASSIST HOUSEHOLDS PER MONTH	AVERAGE NON ASSIST HOUSEHOLDS PER MONTH	TOTAL VALUE OF FOOD STAMPS	*** AVERAGE VALUE *** OF FOOD STAMPS PER CASE	PER RECIPIENT
Beaverhead	223	547	70	152	\$338,486	\$126 77	\$51 53
Big Horn	646	2,443	263	384	\$1,394,745	\$179 85	\$47 58
Blaine	287	999	152	135	\$585,954	\$170 19	\$48 89
Broadwater	83	216	26	56	\$128,766	\$129 80	\$49 79
Carbon	177	523	59	120	\$315,266	\$146 84	\$50 19
Carter	22	55	4	18	\$36,354	\$137 70	\$54 92
Cascade	2,225	5,446	854	1,371	\$3,279,923	\$122 86	\$50 19
Choteau	73	210	17	55	\$119,444	\$137 29	\$47 44
Custer	342	897	118	224	\$482,550	\$117 61	\$48 07
Daniels	17	37	4	13	\$20,886	\$101 41	\$46 08
Dawson	172	502	75	97	\$301,903	\$146 70	\$50 14
Deer Lodge	457	1,097	189	268	\$702,621	\$128 17	\$53 38
Fallon	45	116	13	32	\$75,021	\$139 44	\$54 13
Fergus	169	421	50	119	\$240,182	\$118 37	\$47 50
Flathead	1,420	3,876	522	899	\$2,473,110	\$145 10	\$53 17
Gallatin	759	2,003	264	495	\$1,222,105	\$134 27	\$50 85
Garfield	12	29	4	7	\$17,699	\$127 33	\$50 14
Glacier	748	2,631	345	403	\$1,606,640	\$173 89	\$50 89
Golden Valley	8	25	2	6	\$15,527	\$166 96	\$51 76
Granite	77	214	25	52	\$118,837	\$129 17	\$46 35
Hill	589	1,713	271	318	\$991,380	\$140 34	\$48 22
Jefferson	112	291	39	73	\$172,811	\$129 16	\$49 46
Judith Basin	25	70	6	19	\$37,954	\$126 94	\$45 08
Lake	557	1,724	293	263	\$1,165,261	\$174 47	\$56 31
Lewis & Clark	1,272	2,856	472	800	\$1,885,128	\$123 55	\$55 00
Liberty	13	42	2	11	\$17,744	\$110 21	\$35 42
Lincoln	570	1,542	217	353	\$1,038,907	\$151 95	\$56 15
Madison	75	192	25	50	\$118,290	\$131 87	\$51 34
McCone	17	49	6	11	\$27,656	\$133 60	\$46 64
Meagher	31	82	11	20	\$51,094	\$135 89	\$51 77
Mineral	110	270	48	61	\$182,910	\$138 99	\$56 40
Missoula	2,382	5,590	940	1,442	\$3,956,910	\$138 43	\$58 99
Musselshell	86	201	25	61	\$127,981	\$124 50	\$52 99
Park	383	849	213	170	\$544,619	\$118 40	\$53 46
Petroleum	1	3	0	1	\$1,559	\$141 73	\$50 29
Phillips	131	327	35	95	\$190,439	\$121 45	\$48 56
Pondera	177	552	65	113	\$333,982	\$156 87	\$50 40
Powder River	12	25	3	9	\$16,467	\$110 52	\$56 01
Powell	144	366	50	95	\$230,198	\$133 14	\$52 39
Prairie	17	41	3	15	\$24,476	\$118 82	\$50 16
Ravalli	546	1,530	202	344	\$1,047,169	\$159 82	\$57 04
Richland	310	874	101	209	\$529,284	\$142 28	\$50 45
Roosevelt	428	1,483	220	208	\$927,321	\$180 62	\$52 11
Rosebud	357	1,374	159	199	\$790,391	\$184 41	\$47 94

TABLE 7 - NUMBER OF HOUSEHOLDS RECEIVING FOOD STAMPS AND VALUE OF FOOD STAMPS ISSUED, BY COUNTY
FISCAL YEAR 1989

COUNTY	AVERAGE HOUSEHOLDS PER MONTH	AVERAGE RECIPIENTS PER MONTH	AVERAGE FOR ASSIST HOUSEHOLDS PER MONTH	AVERAGE NON ASSIST HOUSEHOLDS PER MONTH	TOTAL VALUE OF FOOD STAMPS	*** AVERAGE VALUE *** OF FOOD STAMPS	
						PER CASE	PER RECIPIENT
Bozeman	357	1,374	159	199	\$790,391	\$184.41	\$47.94
Santer's	212	582	84	127	\$378,132	\$149.28	\$54.12
Sheridan	74	144	15	59	\$81,758	\$91.86	\$47.48
Jefferson	1,505	3,433	51	830	\$2,253,038	\$124.79	\$54.69
Spokane	92	272	30	67	\$161,956	\$138.66	\$49.71
Sweet Grass	25	109	12	22	\$64,334	\$154.65	\$49.11
Feist	85	154	16	69	\$96,356	\$95.03	\$52.11
Toole	101	224	26	75	\$123,489	\$102.14	\$45.91
Treasure	17	52	3	15	\$33,485	\$160.22	\$54.01
Valley	232	651	82	150	\$380,428	\$136.94	\$48.68
Wheatland	38	96	12	26	\$59,047	\$130.92	\$51.26
Wibaux	25	61	4	21	\$31,301	\$104.69	\$42.94
Yellowstone	2,359	6,209	1,009	1,350	\$3,958,586	\$139.84	\$53.13
STATE TOTAL	21,082	56,259	8,324	12,758	\$35,507,662	\$140.35	\$52.60

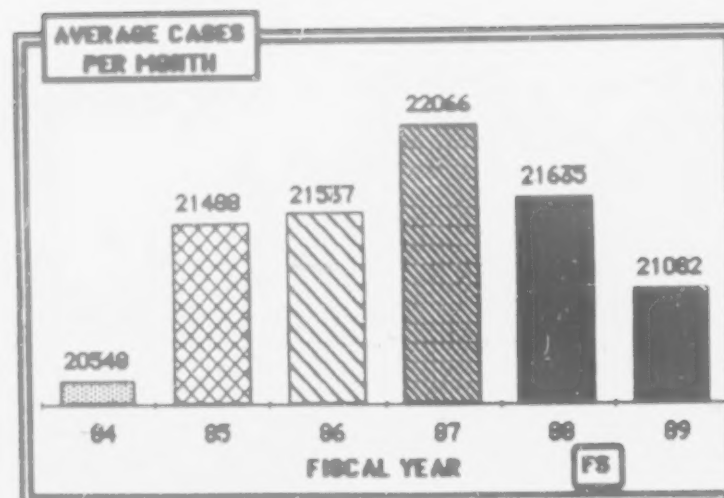
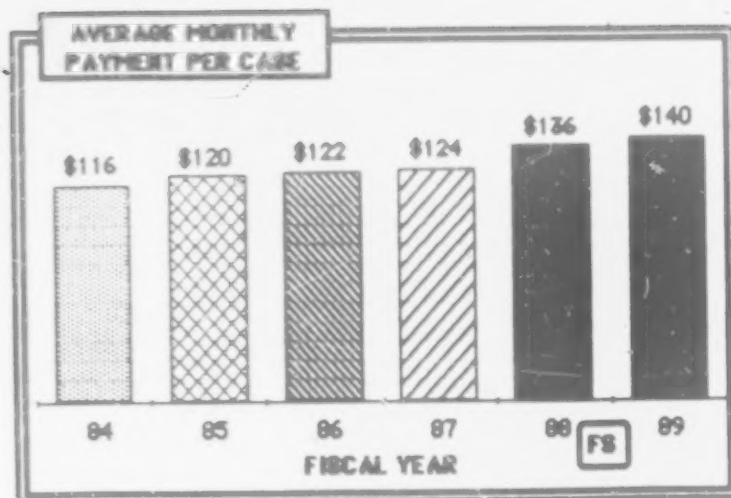


TABLE 7 ANALYSIS OF GENERAL RELIEF ASSISTANCE BY FAMILY AND ONE PERSON CASES, BY COUNTY
FISCAL YEAR END 1989

PAGE 19

COUNTY	AVG CASES/MO	TOTAL CASES		ONE PERSON CASES		FAMILY CASES		
		ANNUAL AMOUNT	AVG MONTHLY PAY/CASE	AVG CASES/MO	ANNUAL AMOUNT	AVG CASES/MO	AVG MONTHLY PERSONS	ANNUAL AMOUNT
CASCADE	309	\$775,061 23	\$209 19					
DEER LODGE	32	\$157,273 05	\$254 49	254	\$600,165 17	55	168	\$174,691 06
FLATHEAD	28	\$215,732 85	\$203 33	36	\$101,852 75	16	39	\$55,420 30
LAKE	34	\$47,826 50	\$295 23	69	\$159,717 66	19	42	\$56,015 19
LEWIS & CLARK	78	\$571,499 98	\$204 69	13	\$43,439 50	1	2	\$4,387 00
MINIDOKA	18	\$207,672 68	\$221 16	218	\$526,332 77	15	43	\$45,167 21
MUSKOGEE	40	\$40,765 70	\$263 33	56	\$134,003 94	22	55	\$73,668 74
PAW	40	\$11,189 887 47	\$208 36	9	\$21,754 00	5	19	\$23,012 70
PIKE	39	\$100,022 90	\$206 23	414	\$1,005,512 52	37	109	\$123,774 95
TRAIL	64	\$62,096 00	\$215 58	21	\$81,344 00	5	14	\$18,678 00
SILVER FOX	492	\$1,244,558 85	\$210 15	56	\$49,187 50	3	10	\$12,898 50
STATE TOTAL*	1,860	\$4,718,023 26	\$211 43	428	\$1,029,604 10	64	20	\$25,328 75
				1,608	\$3,889,821 91	251	162	\$214,953 95
							682	\$827,996 35

ONLY STATE ADMINISTERED COUNTIES ARE BEING REPORTED
*THE SUMS OF FAMILY AND SINGLE CASES AND DOLLARS DO NOT EQUAL TOTAL CASES AND DOLLARS BECAUSE
RELIANT COUNT DATA WAS UNAVAILABLE FOR ONE CASE IN CASCADE COUNTY

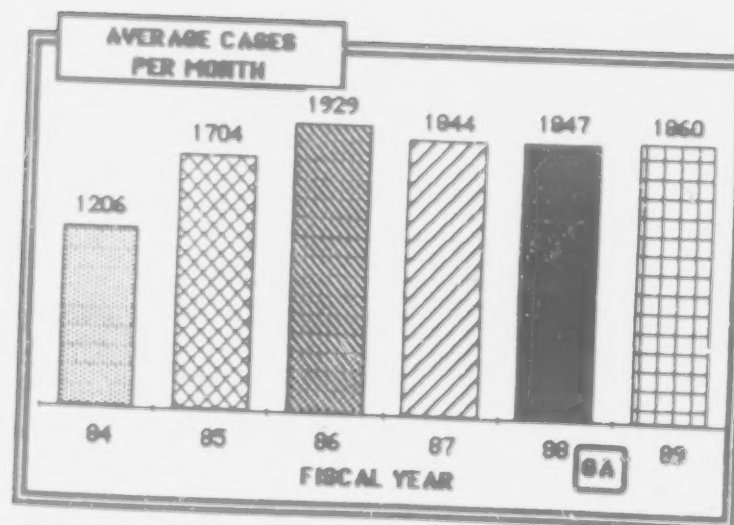
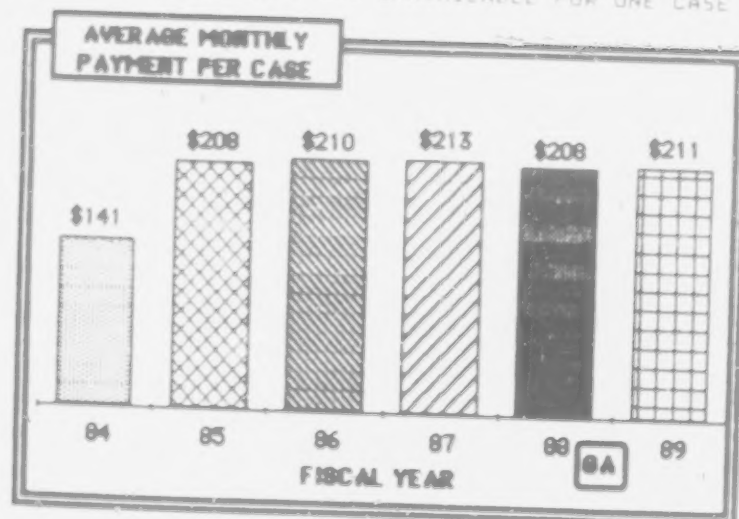


TABLE B EXPENDITURES FOR GENERAL RELIEF ASSISTANCE BY COUNTY FOR
MEDICAL GENERAL RELIEF, BURIALS, TEMPORARY RELIEF, AND INTERSTATE TRANSIENT RELIEF

FISCAL YEAR END 1989

COUNTY	TOTAL *	GENERAL RELIEF ASSISTANCE	MEDICAL GENERAL RELIEF	BURIAL	TEMPORARY RELIEF	INTERSTATE TRANSIENT RELIEF
CASCADE	\$1,468,061 74	\$775,061 23	\$663,586 94	\$29,413 57		\$271 00
DEER LODGE	\$366,412 85	\$157,223 05	\$205,199 80	\$3,940 00		
FLATHEAD	\$752,846 80	\$215,732 85	\$511,607 04	\$25,506 91		
LAKE	\$139,277 24	\$47,826 50	\$91,049 33	\$401 41		\$351 00
LEWIS & CLARK	\$1,288,128 53	\$571,499 98	\$653,584 17	\$10,466 38	\$52,578 00	\$928 94
LINCOLN	\$407,603 61	\$207,672 68	\$189,776 93	\$10,154 00		\$128 80
MINERAL	\$159,668 98	\$44,766 70	\$114,902 28			\$154 00
MISSOULA	\$2,569,074 68	\$1,129,287 47	\$1,404,377 16	\$23,990 05	\$11,420 00	\$2,407 84
PARK	\$209,905 58	\$100,022 00	\$106,000 63	\$3,882 95		
POWELL	\$111,559 49	\$62,086 00	\$48,598 49	\$875 00		\$540 66
RAVALLI	\$412,718 29	\$162,236 75	\$247,139 84	\$3,341 70		\$508 42
SILVER BOW	\$2,414,274 06	\$1,244,558 05	\$1,141,551 71	\$28,164 30		\$435 55
NO CO BREAKDOWN	\$249,583 90		\$249,583 90			\$200 00
STATE ADMINISTERED TOTAL	\$10,549,115 75	\$4,718,023 26	\$5,626,958 22	\$140,136 27	\$63,998 00	\$5,926 21
BEAVERHEAD						\$78 00
CUSTER						\$2,662 55
DANIELS						\$105 75
DAWSON						\$2,000 32
FERGUS						\$381 00
GALLATIN						\$175 50
GLACIER						\$1,803 12
JUDITH BASIN						\$119 00
PETROLEUM						\$147 00
POWDER RIVER						\$32 49
PRAIRIE						\$328 20
SANDERS						\$299 11
VALLEY						\$692 09
WHEATLAND						\$428 00
YELLOWSTONE						\$1,417 00
COUNTY ADMINISTERED TOTAL						\$10,669 13
STATE TOTAL	\$10,549,115 75	\$4,718,023 26	\$5,626,958 22	\$140,136 27	\$63,998 00	\$16,595 34

*State total does not include interstate transient relief amounts.

General relief assistance, Medical general relief, Temporary relief, and burials are reported and available only for the 12 state administered counties. Interstate transient relief is reported for all Montana counties providing Interstate relief paid through the Department of Social and Rehabilitation Services Payment System. All amounts are derived from SRS payrolls. This means that the date of payment may not coincide with the date of service for burials, interstate transient relief, temporary relief, and medical general relief. The expenditures for general relief assistance should closely approximate payments made to clients who received services in the report month.

GENERAL RELIEF ASSISTANCE - Financial assistance for basic necessities to persons ineligible for all other programs including Federally assisted programs.

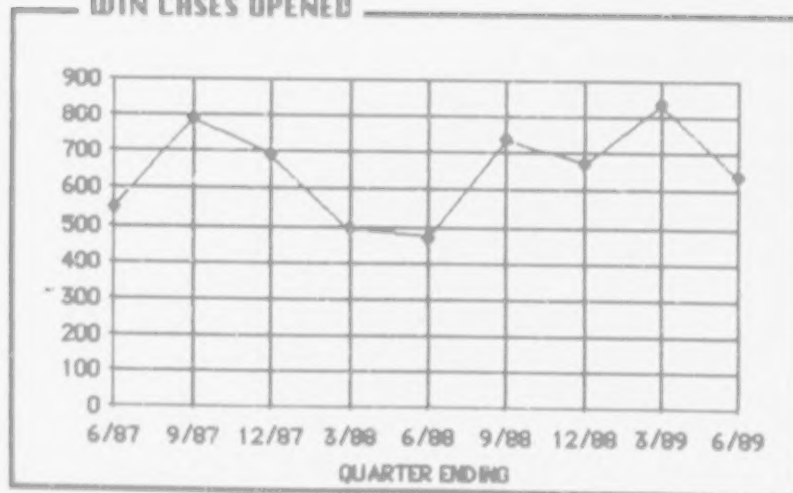
MEDICAL GENERAL RELIEF - Medical assistance to persons ineligible for all other programs including federally assisted programs.

INTERSTATE TRANSIENT RELIEF - Provision of medical treatment for accidental injuries and/or provision of transportation to state of origin or residence or to another point outside the state for individuals who are not residents of Montana and do not intend to become residents of Montana.

TABLE 1 ACTIVITY OF WIN CASES - WELFARE SAVINGS FROM THE WIN PROGRAM

OFFICE	FISCAL QUARTER ENDING			STATE FISCAL YEAR END, 1989		
	CASES OPENED	CASES CERTIFIED W/ SERVICES	CASES CERTIFIED W/O SERVICES	INDIVIDUALS EMPLOYED	INDIVIDUALS SANCTIONED	WELFARE SAVINGS FISCAL YEAR 1989
BILLINGS	774	562	112	459	2	\$87,701
BUTTE	311	275	36	102	1	\$57,430
GREAT FALLS	586	480	145	359	0	\$103,965
HELENA	369	331	13	158	0	\$60,621
KALISPELL	386	364	22	278	0	\$81,617
MISSOULA	453	428	20	150	0	\$79,327
TOTAL	2,870	2,440	348	1,506	3	\$470,661

WIN CASES OPENED



WIN WELFARE SAVINGS

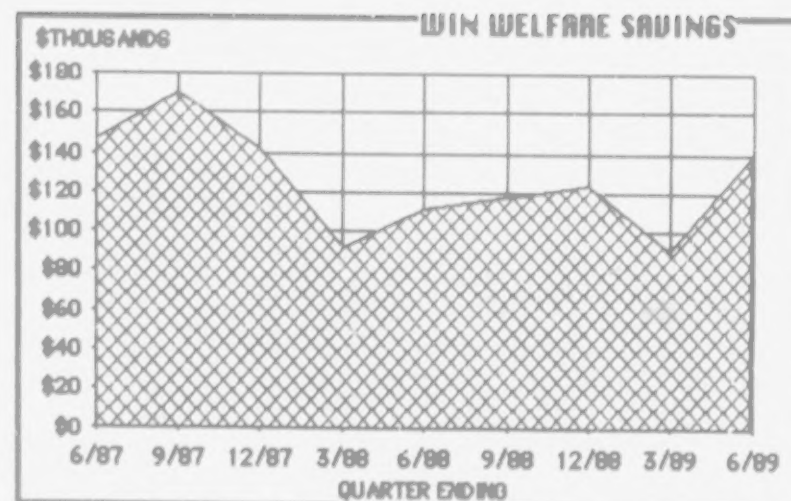


TABLE 2 WIN SERVICES PROVIDED

STATE FISCAL YEAR, 1989

OFFICE	MEDICAL EXAMS	HOME & FINANCIAL MANAGEMENT	BETTER HOUSING	EMERGENCY INTERVENTION	CHILD CARE	DENTAL /MEDICAL CARE AND FAMILY PLANNING	VOC REHAB	TRANS- PORTATION	COUN- SELING
BILLINGS	7	51	42	0	274	47	56	4	552
BUTTE	49	23	43	4	99	155	44	49	505
GREAT FALLS	0	43	57	16	210	97	30	71	453
HELENA	12	107	77	8	195	77	6	1	439
KALISPELI	73	28	10	0	71	17	16	7	397
MISSOULA	10	108	67	6	299	238	28	3	556
STATE TOTAL	151	360	296	34	1,148	631	180	135	2,902

EXPLANATION OF TABLES 1 AND 2

The WIN program is a tri-agency effort between the Department of Social and Rehabilitation Services (SRS), the Department of Family Services (DFS) and the Department of Labor and Industry to reduce welfare dependency by assisting AFDC recipients to become self-sufficient.

After applying for AFDC through the Economic Assistance Division of the Department of SRS, applicants are registered for employment through the Job Service. The DFS social worker located at the Job Service office may arrange for and provide supportive service that assists the clients in employment and removes them from AFDC.

The figures on Tables 1 and 2 reflect activity that occurred in the WIN Program offices listed. They do not include caseloads, welfare savings, or services provided by county based social workers.

CASES OPENED Cases which have been appraised to determine which supportive services may be necessary for the applicants to be placed into employment or training.

CASES CERTIFIED W/SERVICES Open cases which have had supportive services arranged or made available.

INDIVIDUALS EMPLOYED Individuals entering WIN employment with earnings, individuals hired in on-the-job training positions with earnings, and individuals who have applied for AFDC, but because of the efforts of WIN personnel are placed in employment before the AFDC grant is approved.

INDIVIDUALS SANCTIONED The number of individuals who, after receiving a hearing, have had their AFDC grants reduced because they were not adhering to WIN standards.

WELFARE SAVINGS The amount of AFDC grant dollars saved or reduced due to employment earnings. The figures in the welfare savings columns reflect the first month's savings for each case, although the state actually realizes savings each month the wage earner receives earnings.

TABLE 12. REHABILITATION & VISUAL CASELOAD BY TYPE OF DISABILITY
AND SEVERITY OF THE DISABILITY
QUARTERLY AVERAGES OF CASES OPEN DURING EACH QUARTER FOR STATE FISCAL YEAR 1989

COUNTY	TOTAL CASES	TYPE OF DISABILITY						TYPE OF SEVERITY	
		VISUAL IMPAIR.	HEARING IMPAIR.	ORTHO- PEDIC	AMPU- TATION	MENTAL DISORDER	OTHER IMPAIR	NOT SEVERE	SEVERE
BEAVERHEAD.....	60	7	1	38	1	5	8	19	41
BIG HORN.....	33	4	3	15	1	6	5	17	16
BLAINE.....	17	3		9		4	1	8	10
BROADWATER.....	27	6		17	1	2	1	11	16
CARBON.....	63	11	3	34	2	11	2	38	25
CARTER.....	3			3				3	1
CASCADE.....	702	50	43	320	2	227	60	415	286
CHOUTEAU.....	19	2	3	6	1	3	5	6	12
CUSTER.....	88	7	2	32		37	10	47	41
DANIELS.....	2	1		2					2
DAWSON.....	80	6	6	41	1	8	19	55	25
DEER LODGE.....	166	12	8	96	2	24	24	60	107
FALLON.....	16		1	9	1	1	4	12	4
FERGUS.....	70	13	2	27	2	22	5	30	40
FLATHEAD.....	422	19	9	310	2	55	27	252	170
GALLATIN.....	208	20	8	129	1	25	25	81	128
GARFIELD.....	2	1		1					2
GLACIER.....	64	5	1	38	1	9	11	36	29
GOLDEN VALLEY..	2	2							2
GRANITE.....	10		1	5	1	2	1	3	7
HILL.....	57	6	2	31	2	9	8	34	23
JEFFERSON.....	33	5	1	24	1	2	2	12	21
JUDITH BASIN...	1					1			1
LAKE.....	103	4	6	70	1	8	16	49	54
LEWIS & CLARK..	355	33	15	174	5	86	42	167	188
LIBERTY.....	5			3		1	1	1	4
LINCOLN.....	102	3	3	73		9	15	66	36
MADISON.....	25	5	2	14	1	1	2	7	18
MCCONE.....	4	1		2		1			4
MEAGHER.....	3	1		2		1	2		4
MINERAL.....	11	1		8		1		1	3
MISSOULA.....	393	44	10	188	4	100	48	222	171
MUSSELSHELL....	20	2	1	12		4	2	15	5
PARK.....	66	11	1	37		11	6	24	42
PETROLEUM.....	4	1		3				3	1
PHILLIPS.....	11	3	1	6			3	6	5
PONDERA.....	19	4	1	5		6	4	7	12
POWDER RIVER...	8		1	6			1	7	1
POWELL.....	32	2	1	20		6	5	12	21
PRAIRIE.....	7	5		1		1	1	2	5
RAVALLI.....	91	24	4	44	1	10	10	51	40
RICHLAND.....	65	4		50		5	5	52	13
ROOSEVELT.....	28	3		19		1	5	20	8
ROSEBUD.....	40	5	1	21	1	5	8	28	13

TABLE 12. REHABILITATION & VISUAL CASELOAD BY TYPE OF DISABILITY
AND SEVERITY OF THE DISABILITY
QUARTERLY AVERAGES OF CASES OPEN DURING EACH QUARTER FOR STATE FISCAL YEAR 1989

*****TYPE OF DISABILITY*****

COUNTY	TOTAL CASES	VISUAL IMPAIR.	HEARING IMPAIR.	ORTHO- PEDIC	AMPU- TATION	MENTAL DISORDER	OTHER IMPAIR	TYPE OF SEVERITY NOT SEVERE	SEVERE
SANDERS.....	22	2		15		1		14	8
SHERIDAN.....	6	1		4		1	4	4	3
SILVER BOW.....	476	42	12	263	4	102	54	153	323
STILLWATER.....	27	3	1	19		4		12	15
SWEET GRASS....	4			3		1	1	2	2
TETON.....	21	4	1	9		4	3	15	6
TOOLE.....	24	2	1	11	1	6	4	14	10
TREASURE.....	4	1		2			1	1	4
VALLEY.....	23	9	1	11		1	4	12	12
WHEATLAND.....	7	3		3		2		1	6
WIBAUX.....	3	1						2	1
YELLOWSTONE....	1,064	97	40	597	11	239	80	656	408
OUT OF STATE...	1			1				1	
STATE TOTAL....	5,216	496	192	2,877	47	1,065	539	2,767	2,450

TABLE 13. STATUS OF OPEN REHABILITATION CASES - GENERAL PROGRAM
 QUARTERLY AVERAGES IN EACH STATUS**
 STATE FISCAL YEAR 1989

COUNTY	TOTAL CASES OPEN	APPLICANT STATUS	ELIGIBLE	EXTENDED EVALUATION	SERVICE INTERRUPTED	RECEIVING SERVICES	EMPLOYMENT STATUS
BEAVERHEAD.....	50	11	1	5	3	25	5
BIG HORN.....	24	8	6	2		6	3
BLAINE.....	12	4	1	2	1	2	3
BROADWATER.....	19	4	2	4	1	8	1
CARBON.....	49	12	9	9	2	15	2
CARTER.....	3		1			2	
CASCADE.....	577	105	49	82	18	268	56
CHOUTEAU.....	16	2	3	2	1	7	2
CUSTER.....	71	16	5	15	2	23	10
DANIELS.....	2	1			1	1	
DAWSON.....	67	14	5	5	2	31	10
DEER LODGE.....	139	23	4	21	9	71	10
FALLON.....	14	2	1			8	3
FERGUS.....	50	7	6	3	1	26	8
FLATHEAD.....	355	92	50	54	6	126	28
GALLATIN.....	171	42	20	29	3	65	13
GARFIELD.....	1		1				
GLACIER.....	55	11	2	11	2	26	4
GOLDEN VALLEY..							
GRANITE.....	8	2	1	2		3	1
HILL.....	45	9	6	3	3	19	6
JEFFERSON.....	27	4	2	4	2	12	3
JUDITH BASIN...	1			1			
LAKE.....	83	17	20	10	1	25	11
LEWIS & CLARK..	273	97	23	47	12	71	23
LIBERTY.....	4	1	1			2	1
LINCOLN.....	87	33	11	15	3	21	5
MADISON.....	18	5	1	2		10	1
MCCONE.....	3	1		1		1	1
MEACHER.....	2	1				1	
MINERAL.....	8	2	1	2		3	1
MISSOULA.....	285	99	14	51	7	78	36
MUSSELSHELL....	17	3	1	4	1	7	2
PARK.....	49	15	6	11	2	14	2
PETROLEUM.....	3	1	1	1		1	
PHILLIPS.....	8	2	1	1	1	4	
PONDERA.....	12	3	1	3	1	5	1
POWDER RIVER...	7		1			5	
POWELL.....	27	4	3	4	3	9	4
PRAIRIE.....	2	1				1	
RAVALLI.....	53	23	7	2	1	15	6
RICHLAND.....	55	9	6	1	3	30	6
ROOSEVELT.....	22	9	3	1	1	6	3
ROSEBUD.....	30	7	4	3	1	13	3

TABLE 13. STATUS OF OPEN REHABILITATION CASES - GENERAL PROGRAM
QUARTERLY AVERAGES IN EACH STATUS**
STATE FISCAL YEAR 1989

COUNTY	TOTAL CASES OPEN	APPLICANT STATUS	ELIGIBLE	EXTENDED EVALUATION	SERVICE INTERRUPTED	RECEIVING SERVICES	EMPLOYMENT STATUS
SANDERS.....	17	8	2	1		6	1
SHERIDAN.....	5	2		1		3	1
SILVER BOW.....	389	76	24	73	18	161	37
STILLWATER.....	23	3	5	1		10	4
SWEET GRASS....	4	2			1	1	1
TETON.....	15	2	2	2	1	7	1
TOOLE.....	20	1	2	2	1	13	1
TREASURE.....	3	1				2	
VALLEY.....	13	2	1	1	2	7	2
WHEATLAND.....	3	2	1				1
WIBAUX.....	2		1	1			
YELLOWSTONE....	848	159	68	144	41	356	80
OUT OF STATE...	1	1					
STATE TOTAL....	4,139	954	378	633	155	1,623	397

EXPLANATION OF STATUS

THIS TABLE GIVES THE QUARTERLY AVERAGES OF THE NUMBER OF CASES THAT WERE IN ONE OF THE FOLLOWING STATUS AT THE END OF EACH FISCAL QUARTER.

APPLICANT STATUS: STATUS OF INDIVIDUALS WHO HAVE APPLIED FOR OR WHO HAVE BEEN REFERRED FOR VOCATIONAL REHABILITATION. INFORMATION TO DETERMINE ELIGIBILITY FOR SERVICES IS GATHERED AT THIS TIME ON INDIVIDUALS WHO HAVE COMPLETED THE DEPARTMENT APPLICATION. SOME PEOPLE IN THIS STATUS HAVE NOT COMPLETED THE APPLICATION.

ELIGIBLE: STATUS OF INDIVIDUALS WHO HAVE BEEN ACCEPTED FOR VOCATIONAL REHABILITATION SERVICES AND WHO ARE EITHER HAVING IWRPS* DEVELOPED OR WHO HAVE HAD IWRPS DEVELOPED BUT FOR WHOM NO SERVICES HAVE BEGUN.

EXTENDED EVALUATION: STATUS OF INDIVIDUALS WHO HAVE BEEN CERTIFIED AS HAVING A PHYSICAL OR MENTAL DISABILITY WHICH IS A SUBSTANTIAL HANDICAP TO EMPLOYMENT AND FOR WHOM THE DEPARTMENT HAS NOT BEEN ABLE TO DETERMINE THAT VR SERVICES WOULD BE OF BENEFIT IN TERMS OF EMPLOYABILITY. A TIME FRAME FOR EVALUATING THE REHABILITATION POTENTIAL OF AN INDIVIDUAL IS ESTABLISHED PRIOR TO ASSIGNING THIS STATUS TO A CASE.

RECEIVING SERVICES: STATUS OF INDIVIDUALS WHO ARE RECEIVING COUNSELING AND GUIDANCE, PHYSICAL AND/OR MENTAL RESTORATION OR TRAINING.

EMPLOYMENT STATUS: STATUS OF INDIVIDUALS WHO ARE READY FOR EMPLOYMENT AND INDIVIDUALS WHO ARE SUITABLY EMPLOYED BUT HAVE NOT BEEN EMPLOYED FOR 60 DAYS.

*IWRP: A PLAN OF ACTION FOR THE PROVISION OF SERVICES TO CASES THAT HAVE BEEN ACCEPTED FOR SERVICES AND FOR CASES THAT HAVE BEEN PUT IN EXTENDED EVALUATION STATUS.

** BASED ON CASES THAT WERE OPEN ON THE LAST DAY OF THE QUARTER

TABLE 14. STATUS OF OPEN VISUAL CASES
QUARTERLY AVERAGES IN EACH STATUS*
STATE FISCAL YEAR 1989

COUNTY	TOTAL CASES OPEN	APPLICANT STATUS	ELIGIBLE	EXTENDED EVALUATION	SERVICE INTERRUPTED	RECEIVING SERVICES	EMPLOYMENT STATUS
BEAVERHEAD.....	7	1			1	5	1
BIG HORN.....	4	1	1			3	
BLAINE.....	3	3					
BROADWATER.....	5						
CARBON.....	11	2	2	1		4	
CARTER.....						6	1
CASCADE.....	34	22	2	1		7	2
CHOUTEAU.....	2	2					
CUSTER.....	7	1	3			3	1
DANIELS.....	1				1		
DAWSON.....	7		3			3	1
DEER LODGE.....	13	2		1		9	2
FALLON.....		4				3	2
FERGUS.....	14	4		1		8	2
FLATHEAD.....	18	2		2		13	2
GALLATIN.....	1	2				1	
GARFIELD.....	4		2			1	1
GLACIER.....	2					1	
GOLDEN VALLEY..		3	1	1		4	
GRANITE.....	4	1					
HILL.....	5	1					
JEFFERSON.....							
JUDITH BASIN...	2	1				1	1
LAKE.....	26	4		1		19	3
LEWIS & CLARK..		1				1	
LIBERTY.....	3	1		1		3	
LINCOLN.....	4	1					
MADISON.....							
MCCONE.....	1			1		1	1
MEAGHER.....	1						
MINERAL.....	36	11		3		1	
MISSOULA.....	1	1				16	6
MUSSELSHELL...	11	1				7	3
PARK.....	1					1	
PETROLEUM.....	2	1				1	
PHILLIPS.....	3	2				1	
PONDERA.....						1	
POWDER RIVER...	2						
POWELL.....	4	2	1			1	1
PRAIRIE.....	17	8		1		1	1
RAVALLI.....	4	1			1	7	1
RICHLAND.....	2	1				2	1
ROOSEVELT.....	5	1	2			2	1
ROSEBUD.....							1

TABLE 14. STATUS OF OPEN VISUAL CASES
QUARTERLY AVERAGES IN EACH STATUS*
STATE FISCAL YEAR 1989

COUNTY	TOTAL CASES OPEN	APPLICANT STATUS	ELIGIBLE	EXTENDED EVALUATION	SERVICE INTERRUPTED	RECEIVING SERVICES	EMPLOYMENT STATUS
SANDERS.....	2	1				1	
SHERIDAN.....	1	1					
SILVER BOW.....	36	4		1		26	5
STILLWATER.....	3					2	
SWEET GRASS.....							
TETON.....	3	2		1		1	
TOOLE.....	1					1	
TREASURE.....	1	1					
VALLEY.....	8	4	1			2	2
WHEATLAND.....	2					2	
WIBAUX.....	1					1	
YELLOWSTONE.....	89	25	12		3	45	5
ZOUT OF STATE..							
STATE TOTAL....	416	118	29	13	5	209	43

* BASED ON CASES THAT WERE OPEN ON THE LAST DAY OF THE QUARTER
REFER TO TABLE 13 FOR AN EXPLANATION OF STATUS

TABLE 15. REHABILITATION APPLICATIONS CLOSED AND CASES CLOSED - GENERAL PROGRAM

STATE FISCAL YEAR ENDING JUNE, 1989					
COUNTY	NOT ACCEPTED	CLOSED IWRP NOT INITIATED	CLOSED IWRP INITIATED	CLOSED REHABILITATED	COST/CASE REHABILITATED
BEAVERHEAD.....	8	1		4	\$1,787.03
BIG HORN.....	11				\$3,153.97
BLAINE.....	4	1	4	4	\$2,746.02
BROADWATER.....	7			1	\$635.93
CARBON.....	6	1	1	2	\$435.00
CARTER.....			2	1	\$2,067.90
CASCADE.....	146	14	52	93	\$2,841.29
CHOUTEAU.....			3	2	\$942.19
CUSTER.....	23		1	16	\$3,607.88
DANIELS.....					\$0.00
DAWSON.....	13		2	11	\$4,837.95
DEER LODGE.....	38		4	15	\$2,462.20
FALLON.....	3		1	4	\$5,326.23
FERGUS.....	10		2	15	\$2,622.65
FLATHEAD.....	110	13	24	48	\$2,578.38
GALLATIN.....	37	5	12	14	\$3,751.83
GARFIELD.....			1		\$0.00
GLACIER.....	10	1	2	7	\$4,266.47
GOLDEN VALLEY..				1	\$2,205.66
GRANITE.....	3	1		2	\$2,539.51
HILL.....	10	3	6	7	\$1,910.47
JEFFERSON.....	2			6	\$6,531.81
JUDITH BASIN...					\$0.00
LAKE.....	46	3	1	17	\$1,907.70
LEWIS & CLARK..	141	5	12	38	\$2,011.18
LIBERTY.....	1			1	\$65.00
LINCOLN.....	35	2	4	8	\$3,340.13
MADISON.....	4		2	1	\$1,834.40
MCCONE.....	1			1	\$8,236.80
MEAGHER.....	1			1	\$4,303.00
MINERAL.....	5		1	1	\$1,264.60
MISSOULA.....	171	6	27	52	\$2,566.06
MUSSELSHELL....	5			1	\$618.44
PARK.....	14	2	4	3	\$71.67
PETROLEUM.....	1				\$0.00
PHILLIPS.....	3				\$0.00
PONDERA.....	7		2	4	\$4,333.10
POWDER RIVER...	1			2	\$7,174.57
POWELL.....	8		1	8	\$2,462.95
PRAIRIE.....				1	\$1,160.31
RAVALLI.....	47	1	2	9	\$2,604.86
RICHLAND.....	10	2	1	8	\$2,769.27
ROOSEVELT.....	11	1	1		\$0.00
ROSEBUD.....	6		4	10	\$2,418.41

TABLE 15: REHABILITATION APPLICATIONS CLOSED AND CASES CLOSED - GENERAL PROGRAM

STATE FISCAL YEAR ENDING JUNE, 1989					
COUNTY	NOT ACCEPTED	CLOSED IWRP NOT INITIATED	CLOSED IWRP INITIATED	CLOSED REHABILITATED	COST/CASE REHABILITATED
SANDERS.....	8		2	1	\$5,003.89
SHERIDAN.....					\$.00
SILVER BOW.....	120	5	19	55	\$2,387.54
STILLWATER.....	1	1	1	4	\$3,104.00
SWEET GRASS.....	3				\$.00
TETON.....	2	1		5	\$741.18
TOOLE.....	5	1	5	1	\$485.00
TREASURE.....					\$.00
VALLEY.....	2		1	2	\$4,238.68
WHEATLAND.....	1	1	2		\$.00
WIBAUX.....					\$.00
YELLOWSTONE.....	245	22	62	137	\$3,028.31
ZOUT OF STATE..	1				\$.00
STATE TOTAL....	1,347	93	271	628	\$2,801.16

EXPLANATION OF CATEGORIES

NOT ACCEPTED: STATUS OF AN INDIVIDUAL WHO HAS NOT BEEN ACCEPTED FOR VOCATIONAL REHABILITATION SERVICES.

CLOSED, IWRP* NOT INITIATED: STATUS OF A CASE THAT DID NOT PROGRESS TO THE POINT OF PROVISION OF THE SERVICES OUTLINED IN ITS IWRP.

CLOSED, IWRP INITIATED: STATUS OF A CASE THAT HAS RECEIVED AT LEAST ONE OF THE SERVICES OUTLINED IN ITS IWRP, BUT DID NOT PROGRESS ANY FURTHER**

CLOSED REHABILITATED: STATUS OF CASE THAT HAS RECEIVED VOCATIONAL REHABILITATION SERVICES OUTLINED IN ITS IWRP AND HAS BEEN DETERMINED TO BE SUITABLY EMPLOYED FOR A MINIMUM OF 60 DAYS.

*IWRP: A PLAN OF ACTION FOR THE PROVISION OF SERVICES TO CASES THAT HAVE BEEN ACCEPTED FOR SERVICES AND FOR CASES THAT HAVE BEEN PUT IN EXTENDED EVALUATION STATUS.

**SOME OF THESE CASES WERE TRANSFERRED TO ANOTHER STATE REHABILITATION AGENCY, EITHER WITHIN THE STATE OR IN SOME OTHER STATE.

TABLE 16. VISUAL APPLICATIONS CLOSED AND CASES CLOSED
STATE FISCAL YEAR ENDING JUNE, 1989

COUNTY	NOT ACCEPTED	CLOSED IWRP NOT INITIATED	CLOSED IWRP INITIATED	CLOSED REHABILITATED	COST/CASE REHABILITATED
BEAVERHEAD.....	1		1		\$.00
BIG HORN.....	1				\$.00
BLAINE.....					\$.00
BROADWATER.....	3				\$.00
CARBON.....	1			2	\$2,749.57
CARTER.....					\$.00
CASCADE.....	53	1	2	3	\$1,350.97
CHOUTEAU.....	1				\$.00
CUSTER.....				1	\$244.00
DANIELS.....					\$.00
DAWSON.....				1	\$1,683.25
DEER LODGE.....	1				\$.00
FALLON.....					\$.00
FERGUS.....	9			6	\$1,608.07
FLATHEAD.....	9		2	5	\$4,691.07
GALLATIN.....	7				\$.00
GARFIELD.....					\$.00
GLACIER.....	4				\$.00
GOLDEN VALLEY..					\$.00
GRANITE.....	1				\$.00
HILL.....	7	1			\$.00
JEFFERSON.....	1				\$.00
JUDITH BASIN...					\$.00
LAKE.....	3		1		\$.00
LEWIS & CLARK..	25		1	1	\$124.00
LIBERTY.....					\$.00
LINCOLN.....	1				\$.00
MADISON.....	2				\$.00
MCCONE.....	1				\$.00
MEAGHER.....					\$.00
MINERAL.....					\$.00
MISSOULA.....	22		1	12	\$2,903.84
MUSSELSHELL...	1				\$.00
PARK.....	1			1	\$327.87
PETROLEUM.....					\$.00
PHILLIPS.....	2			2	\$22.50
PONDERA.....	4				\$.00
POWDER RIVER...					\$.00
POWELL.....					\$.00
PRAIRIE.....	2			1	\$112.00
RAVALLI.....	22			2	\$1,687.90
RICHLAND.....			1	1	\$759.93
ROOSEVELT.....	3			1	\$235.40
ROSEBUD.....	1			2	\$1,343.02

TABLE 16. VISUAL APPLICATIONS CLOSED AND CASES CLOSED
STATE FISCAL YEAR ENDING JUNE, 1989

COUNTY	NOT ACCEPTED	CLOSED IWRP NOT INITIATED	CLOSED IWRP INITIATED	CLOSED REHABILITATED	COST/CASE REHABILITATED
SANDERS.....	1		1	1	\$209.30
SHERIDAN.....					\$.00
SILVER BOW.....	8				\$1,664.87
STILLWATER.....				1	\$.00
SWEET GRASS.....					\$.00
TETON.....	2				\$.00
TOOLE.....	1			1	\$2,355.58
TREASURE.....	1				\$.00
VALLEY.....	4				\$.00
WHEATLAND.....	1			1	\$106.85
WIBAUX.....				1	\$489.00
YELLOWSTONE.....	28	2			\$.00
ZOUT OF STATE..				11	\$1,371.08
STATE TOTAL....	235	4	10	57	\$1,877.24

SEE TABLE 15 FOR AN EXPLANATION OF CATEGORIES

TABLE 10. LOW INCOME ENERGY ASSISTANCE, BY COUNTY

OCTOBER 1, 1988 THROUGH JUNE 30, 1989

COUNTY	HEAT ASSIST CASES	HEAT ASSIST RECIPIENTS	HANDICAPPED CASES	SENIOR CIT. CASES	HEAT ASSIST PAYMENTS	HEAT ASSIST OBLIGATIONS
BEAVERHEAD.....	207	512	38	48	\$74,986.00	\$75,120.00
BIG HORN.....	610	2,171	78	137	\$198,350.00	\$198,350.00
BLAINE.....	145	360	33	41	\$39,543.00	\$39,543.00
BROADWATER.....	133	345	21	37	\$56,587.00	\$59,333.00
CARBON.....	180	441	47	67	\$43,407.00	\$43,570.00
CARTER.....	29	63	4	14	\$8,709.00	\$8,709.00
CASCADE.....	1,576	3,868	346	313	\$342,222.00	\$352,900.00
CHOUTEAU.....	86	214	11	29	\$24,387.00	\$24,387.00
CUSTER.....	295	799	54	84	\$86,766.00	\$89,461.00
DANIELS.....	24	53	3	11	\$7,939.00	\$7,939.00
DAWSON.....	210	606	38	43	\$58,860.00	\$61,661.00
DEER LODGE.....	362	906	86	67	\$99,399.00	\$99,399.00
FALLON.....	52	138	8	17	\$15,089.00	\$15,089.00
FERGUS.....	252	625	59	91	\$60,352.00	\$60,468.00
FLATHEAD.....	1,633	4,453	445	333	\$522,129.00	\$523,152.00
GALLATIN.....	872	2,412	173	148	\$258,269.00	\$269,002.00
GARFIELD.....	17	42	5	8	\$5,272.00	\$5,533.00
GLACIER.....	130	322	25	43	\$35,608.00	\$35,608.00
GOLDEN VALLEY..	22	49	3	9	\$7,424.00	\$7,424.00
GRANITE.....	83	210	17	27	\$26,665.00	\$26,665.00
HILL.....	479	1,321	116	84	\$115,281.00	\$115,281.00
JEFFERSON.....	124	296	24	37	\$34,062.00	\$36,352.00
JUDITH BASIN...	43	106	5	12	\$16,453.00	\$16,453.00
LAKE.....	643	1,737	175	180	\$261,861.00	\$261,861.00
LEWIS & CLARK..	988	2,476	190	120	\$265,077.00	\$267,184.00
LIBERTY.....	15	43	2	5	\$3,982.00	\$3,982.00
LINCOLN.....	740	1,805	154	178	\$267,642.00	\$269,428.00
MADISON.....	126	272	38	55	\$51,263.00	\$51,263.00
MCCONE.....	37	87	10	18	\$14,333.00	\$14,632.00
MEAGHER.....	64	134	23	27	\$19,667.00	\$22,855.00
MINERAL.....	175	409	62	50	\$75,814.00	\$75,814.00
MISSOULA.....	3,171	8,361	503	394	\$988,655.00	\$992,457.00
MUSSELSHELL...	139	344	33	48	\$44,897.00	\$45,003.00
PARK.....	444	1,007	126	126	\$118,355.00	\$122,087.00
PETROLEUM.....	9	18	2	5	\$3,403.00	\$3,403.00
PHILLIPS.....	111	268	41	48	\$33,639.00	\$33,639.00
PONDERA.....	148	381	25	56	\$38,849.00	\$38,849.00
POWDER RIVER...	23	62	8	11	\$6,990.00	\$6,990.00
POWELL.....	154	367	45	38	\$43,366.00	\$43,366.00
PRAIRIE.....	46	81	6	32	\$12,049.00	\$12,052.00
RAVALLI.....	1,031	2,882	271	254	\$225,646.00	\$354,609.00
RICHLAND.....	213	588	29	62	\$62,242.00	\$64,189.00
ROOSEVELT.....	92	238	17	31	\$27,545.00	\$29,403.00
ROSEBUD.....	82	227	12	19	\$24,386.00	\$25,262.00

TABLE 10. LOW INCOME ENERGY ASSISTANCE, BY COUNTY

OCTOBER 1, 1988 THROUGH JUNE 30, 1989

COUNTY	HEAT ASSIST CASES	HEAT ASSIST RECIPIENTS	HANDICAPPED CASES	SENIOR CIT. CASES	HEAT ASSIST PAYMENTS	HEAT ASSIST OBLIGATIONS
SANDERS.....	329	812	68	105	\$134,759.00	\$134,909.00
SHERIDAN.....	85	177	11	30	\$30,465.00	\$30,465.00
SILVER BOW.....	1,781	4,172	283	326	\$435,398.00	\$435,641.00
STILLWATER.....	93	247	14	32	\$23,486.00	\$23,486.00
SWEET GRASS....	39	94	12	23	\$6,638.00	\$6,638.00
TETON.....	154	355	56	65	\$39,326.00	\$39,401.00
TOOLE.....	129	308	32	34	\$33,389.00	\$33,566.00
TREASURE.....	20	45	3	9	\$6,696.00	\$6,696.00
VALLEY.....	170	395	38	69	\$51,591.00	\$52,757.00
WHEATLAND.....	59	152	16	22	\$12,531.00	\$12,531.00
WIBAUX.....	26	65	10	14	\$6,734.00	\$6,734.00
YELLOWSTONE....	2,133	6,021	330	406	\$584,974.00	\$585,054.00
STATE TOTAL....	21,033	54,942	4,284	4,592	\$5,971,354.00*	\$6,277,605.00

HANDICAPPED CASES: THOSE CASES WITH AT LEAST ONE HANDICAPPED PERSON IN THE HOUSEHOLD.
 SENIOR CIT. CASES: THOSE CASES WITH AT LEAST ONE PERSON WHO IS OVER 59 YEARS OF AGE
 IN THE HOUSEHOLD.

HEAT ASSISTANCE PAYMENTS: HEAT ASSISTANCE DOLLARS SPENT DURING REPORT PERIOD.

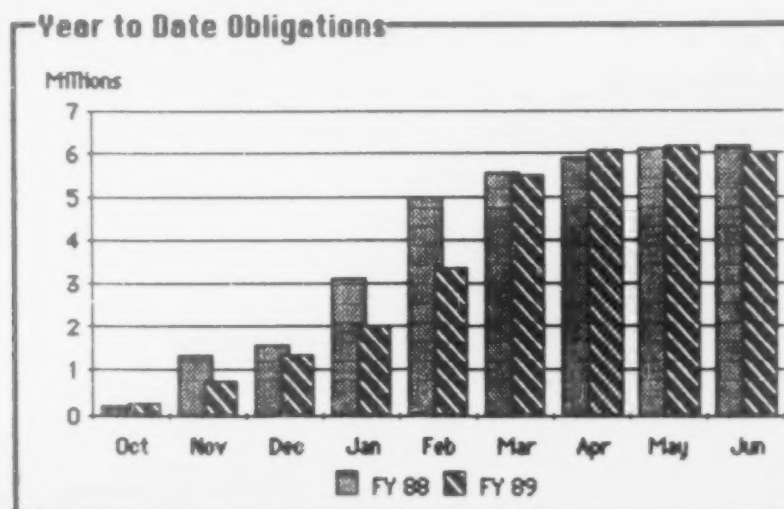
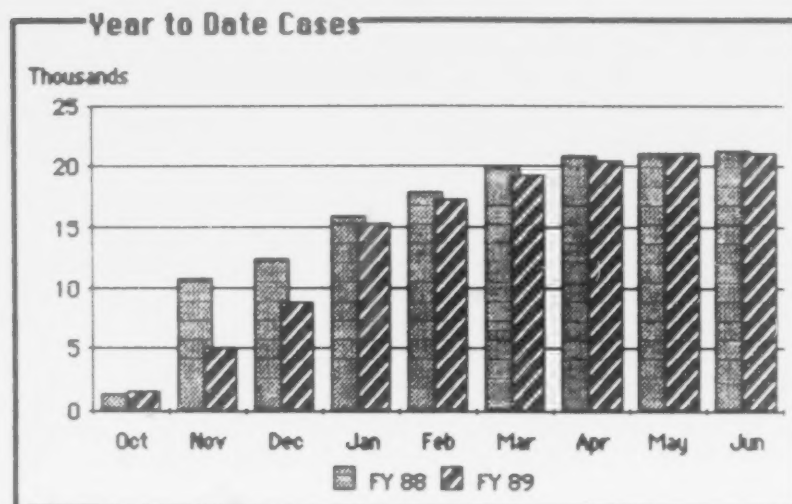
HEAT ASSISTANCE OBLIGATIONS: THE TOTAL HEAT ASSISTANCE DOLLARS OBLIGATED FOR CURRENT
 CASES.

* THE STATE TOTAL HEAT ASSISTANCE PAYMENTS FIGURE HAS BEEN ADJUSTED TO INCLUDE CHECK CANCELLATIONS, CURRENT HEATING
 SEASON VENDOR RETURNS, COLLECTIONS, AND SPECIAL CHECKS WRITTEN OUTSIDE THE COMPUTERIZED LIEAP PAYMENT SYSTEM. THE
 COUNTY LEVEL HEAT ASSISTANCE PAYMENTS ARE DERIVED SOLELY FROM CHECKS WRITTEN THROUGH THE COMPUTERIZED LIEAP SYSTEM.

LOW INCOME ENERGY ASSISTANCE

FIGURE 4

FISCAL YEAR END, 1989



STATE OF MONTANA
SOCIAL & REHABILITATION SERVICES
P O BOX 4210
HELENA, MT 59604

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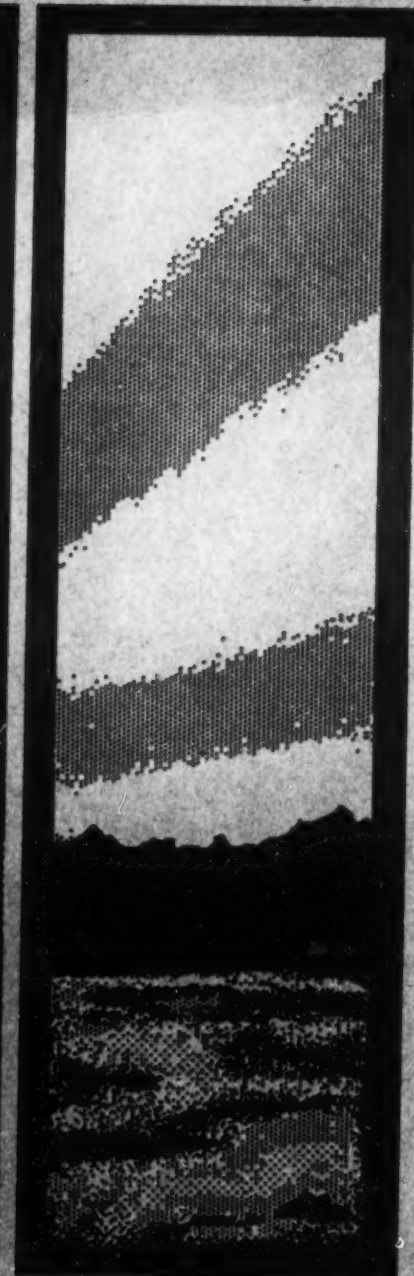
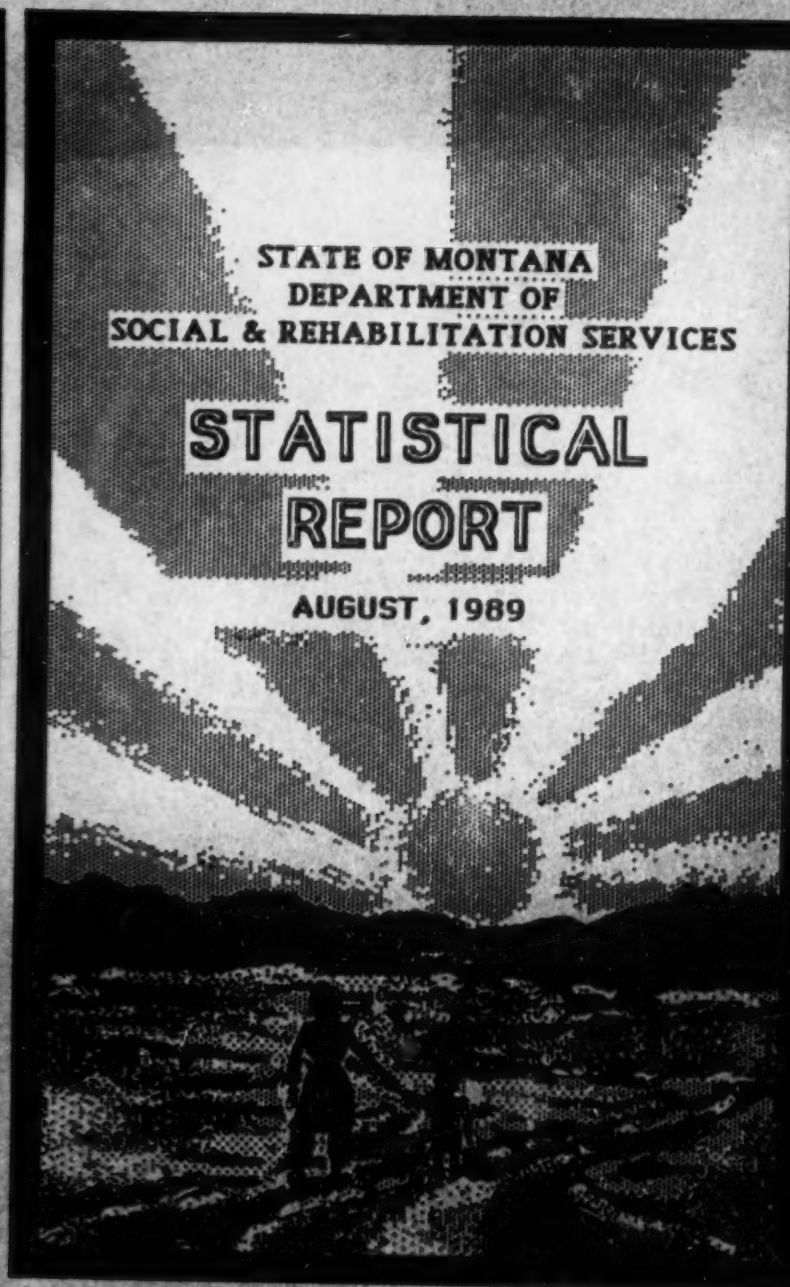
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AUGUST, 1989

STATE OF MONTANA
DEPARTMENT OF
SOCIAL & REHABILITATION SERVICES

STATISTICAL REPORT

AUGUST, 1989



DIRECTOR.....JULIA E. ROBINSON

DEPUTY DIRECTOR.....PETER S. BLOUKE

DIVISION ADMINISTRATORS

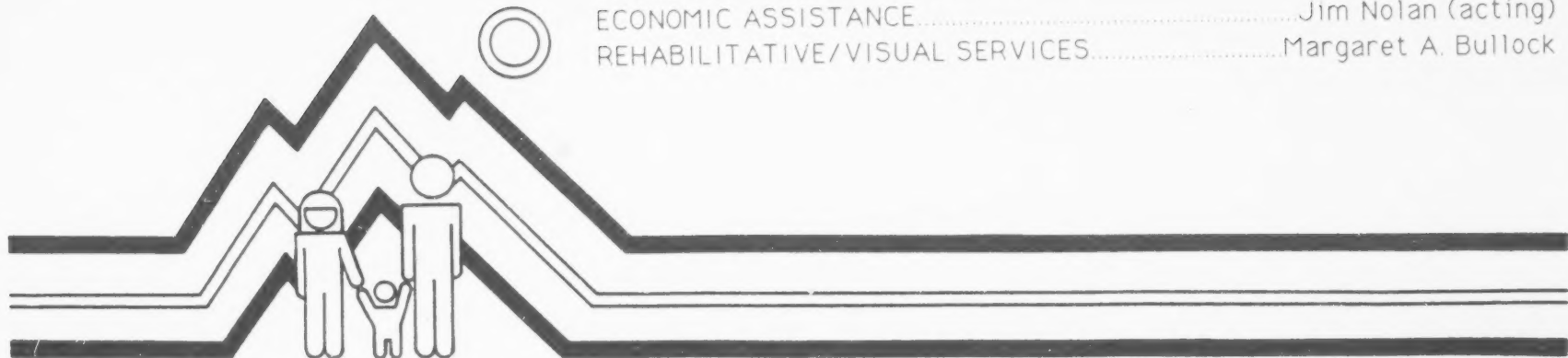
AUDIT & PROGRAM COMPLIANCE.....Erich Merdinger (acting)

CENTRALIZED SERVICES.....John Donwen

DEVELOPMENTAL DISABILITIES.....Dennis M. Taylor

ECONOMIC ASSISTANCE.....Jim Nolan (acting)

REHABILITATIVE/VISUAL SERVICES.....Margaret A. Bullock



EXPLANATION OF PROGRAMS

AID TO FAMILIES WITH DEPENDENT CHILDREN (AFDC)*: Monthly grants to provide day-to-day requirements of low income children in need because of the absence, incapacitation, or unemployment of a parent.

FOOD STAMPS CASES: This program supplements the food costs of low income households with food stamps that are redeemable for groceries. This data is reported by household (case), recipient, and amount. There are two kinds of assistance: Public Assistance--Food stamp households in which at least one member receives income from AFDC. Non-Assistance--Food stamp households in which no members receive income from AFDC.

GENERAL RELIEF*: Financial and medical assistance to those persons ineligible for all other programs including Federally assisted programs.

TEMPORARY RELIEF*: Provision of food and temporary lodging for individuals who are not residents of Montana and do not intend to become residents of Montana.

INTERSTATE TRANSIENT RELIEF*: Provision of medical treatment for accidental injuries and/or provision of transportation to state of origin or residence or to another point outside this state for individuals who are not residents of Montana and do not intend to become residents of Montana.

BURIALS*: Burial expenses for deceased indigents.

LOW INCOME ENERGY ASSISTANCE: Direct payment to fuel vendors for heating on behalf of low income families and senior citizens. The heating season spans from October 1 through April 30.

MEDICAL ASSISTANCE (MEDICAID)*: Payment of medical costs for AFDC and SSI individuals and families, and for others who qualify. This is a federally assisted program. Each person is counted as a case.

VISUAL SERVICES: Evaluation, counseling, training, medical treatment, orientation and mobility services, and special low-vision aides to assist the visually impaired become as independent as possible.

VOCATIONAL REHABILITATION: Evaluation, counseling, training, and medical treatment of people 16 years of age and older to assist entry or re-entry into the job market.

WEATHERIZATION: Services to insulate and make weather-tight the homes of low income families and individuals.

WIN: The WIN program is a bi-agency effort between the Department of Social and Rehabilitation Services and the Department of Labor and Industry to reduce welfare dependency by arranging for and providing supportive services that assist AFDC clients in employment.

*Cases, recipients, and payments are derived from agency payrolls.

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PREPARED BY:
MANAGEMENT OPERATIONS BUREAU
ECONOMIC ASSISTANCE DIVISION

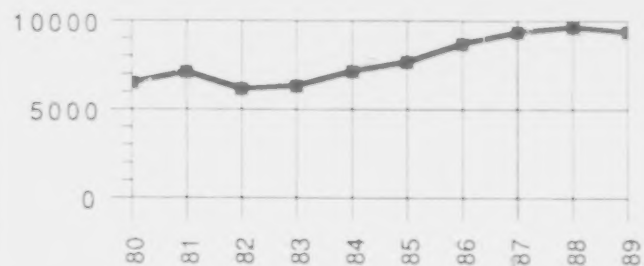
AID TO FAMILIES WITH DEPENDENT CHILDREN

Figure 1

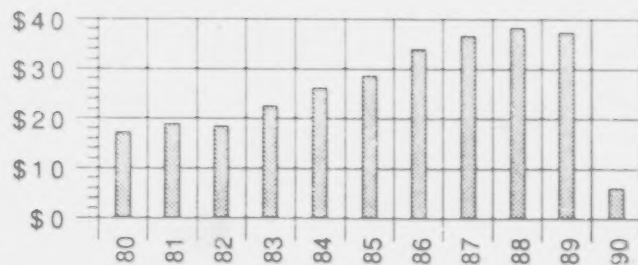
August, 1989

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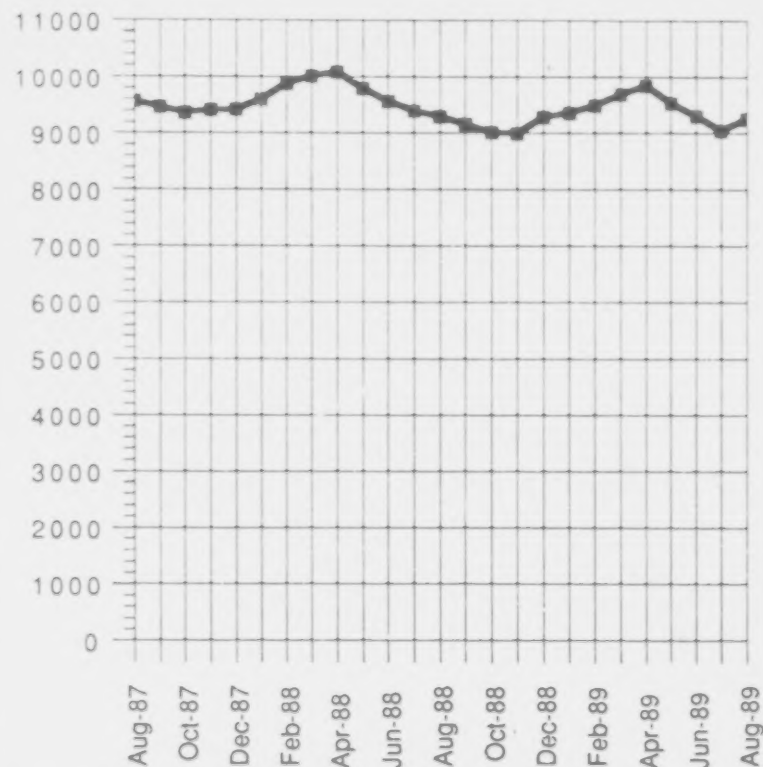
AFDC CASES - FISCAL YEAR AVERAGES



AFDC FISCAL YEAR PAYMENTS



AFDC MONTHLY CASES

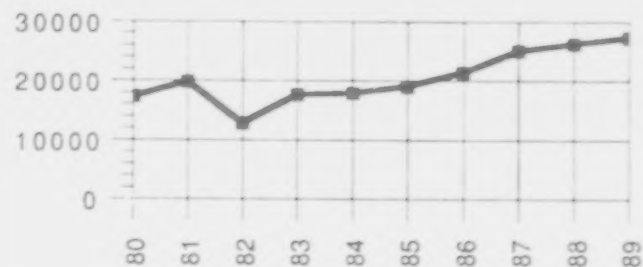


MEDICAL ASSISTANCE

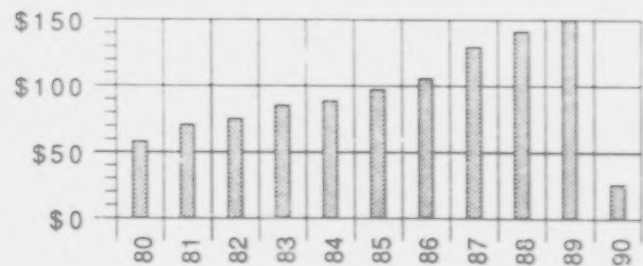
Figure 2

August, 1989

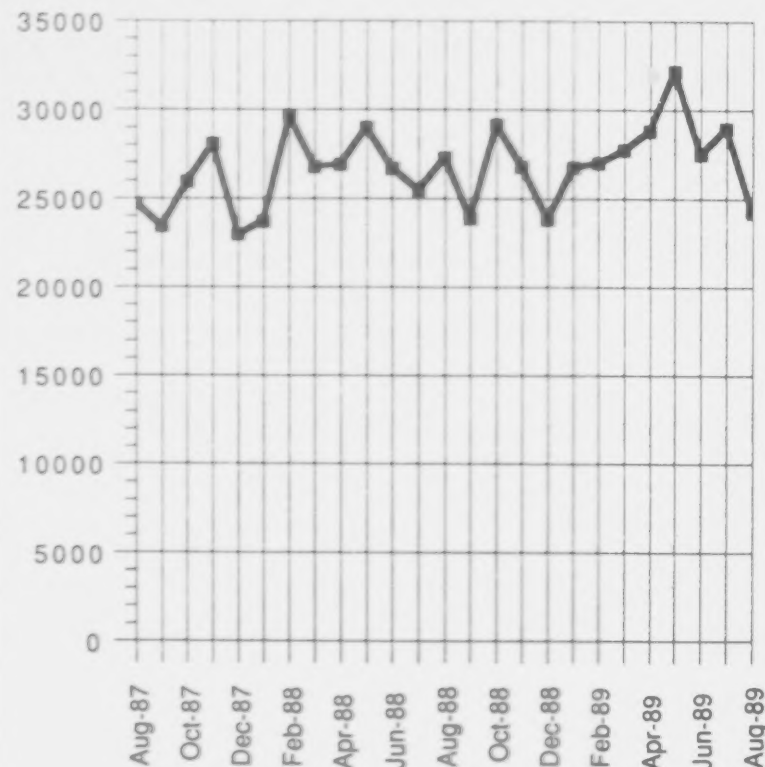
MA CASES - FISCAL YEAR AVERAGES



MA FISCAL YEAR PAYMENTS



MA MONTHLY CASES



Cases for 5/89 include 1,921 cases that were rerun to include adjustments.

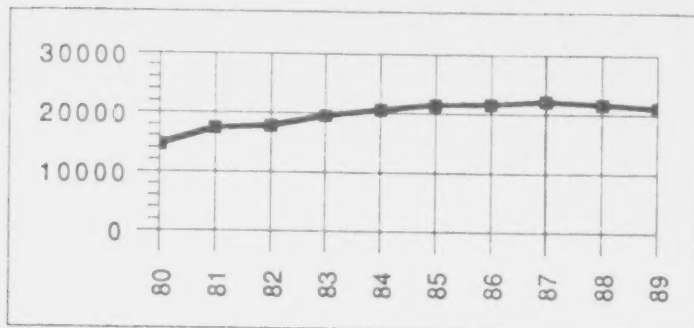
FOOD STAMPS

Figure 3

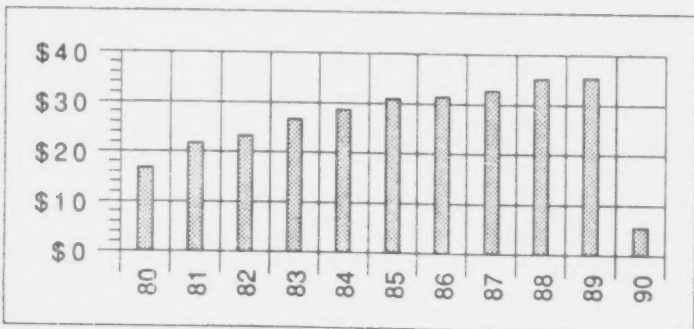
August, 1989

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FS CASES - FISCAL YEAR AVERAGES



FS FISCAL YEAR PAYMENTS



FS MONTHLY CASES

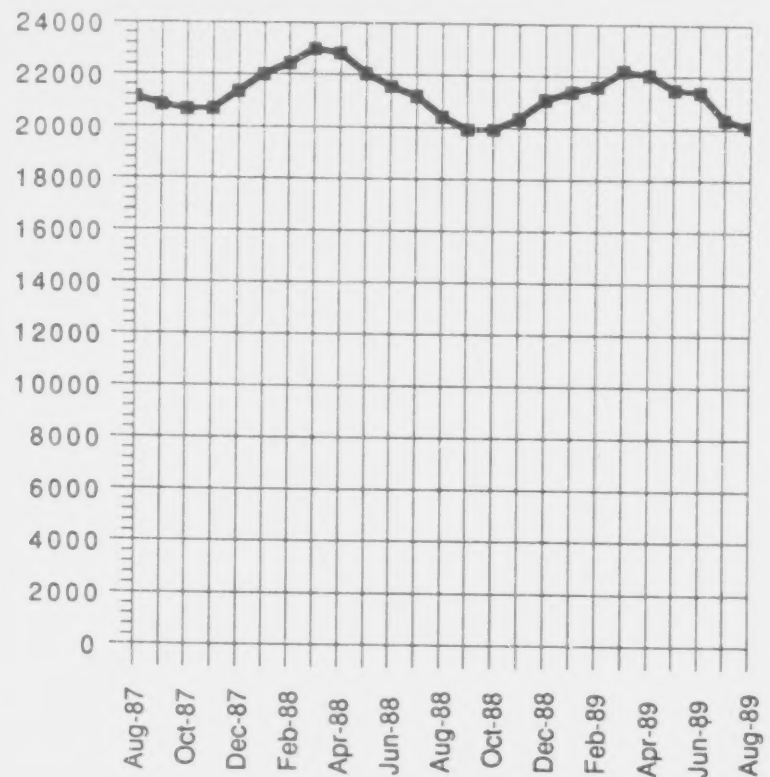


TABLE 1 Summary of Public Assistance and Medical Care
AUGUST, 1989

OBLIGATIONS INCURRED	AUGUST 1989	JULY 1989	AUGUST 1988	PERCENT OF CHANGE FROM 7/89 8/88	
All Public Assistance	\$19,336,508	\$20,066,036	\$19,977,394		
AFDC	\$3,080,239	\$2,976,514	\$3,094,892	-3.6%	-3.2%
Regular AFDC	\$2,709,518	\$2,599,348	\$2,685,261	3.5%	-0.5%
AFDC Unemployed Parent	\$370,721	\$377,166	\$409,631	4.2%	0.9%
Medicaid	\$12,777,248 **	\$13,454,657 **	\$13,310,370 **	-1.7%	-9.5%
Food Stamps	\$2,779,762	\$2,818,380	\$2,740,411	-5.0%	-4.0%
General Relief*				-1.4%	1.4%
Medical	\$369,496	\$478,925	\$431,290	-22.0%	-14.3%
Financial	\$321,991	\$332,780	\$368,739	-3.2%	-12.7%
Temporary Relief			\$11,972		
Burials	\$5,772	\$4,780	\$19,720	20.8%	-70.7%
NUMBER OF CASES					
AFDC Families	9,254	9,048	9,290	2.3%	-0.4%
Regular AFDC Families	8,389	8,137	8,322	3.1%	0.0%
AFDC Unemployed Parent Families	865	911	968	-5.0%	-10.6%
Medicaid	24,193	28,965	27,261	-16.5%	-11.3%
Food Stamp Households	20,053	20,346	20,412	-1.4%	-1.8%
General Relief-Financial*	1,562	1,606	1,751	-2.7%	-10.8%
AVERAGE PAYMENTS					
AFDC Families	\$332.85	\$328.97	\$333.14	1.2%	-0.1%
Regular AFDC Families	\$322.98	\$319.45	\$322.67	1.1%	0.1%
AFDC Unemployed Parent Families	\$428.58	\$414.01	\$423.17	3.5%	1.3%
Medicaid	\$528.22	\$464.51	\$488.26	13.7%	8.2%
Food Stamp Households	\$138.62	\$138.52	\$134.25	0.1%	3.3%
General Relief-Financial*	\$206.14	\$207.21	\$210.59	-0.5%	-2.1%
YEAR-TO-DATE PAYMENTS					
AFDC	\$6,056,753	\$2,976,514	\$6,196,644	103.5%	-2.3%
Regular AFDC	\$5,308,866	\$2,599,348	\$5,376,979	104.2%	-1.3%
AFDC Unemployed Parent	\$747,887	\$377,166	\$819,665	98.3%	-8.8%
Medicaid	\$26,233,905	\$13,454,657	\$23,783,422	95.0%	10.3%
Food Stamps	\$5,598,142	\$2,818,380	\$5,626,482	98.6%	-0.5%
General Relief*					
Medical	\$848,421	\$478,925	\$801,787	77.2%	5.8%
Financial	\$654,771	\$332,780	\$744,003	96.8%	-12.0%

*Burials, Temporary Relief, and General Relief figures are for State Administered counties only.
**July 1989 and August 1988 are based on 5 weekly payrolls. August 1989 is based on 4 weekly payrolls.

TABLE 2. AID TO FAMILIES WITH DEPENDENT CHILDREN, BY
UNEMPLOYED PARENT AND REGULAR CASES

AUGUST, 1989

COUNTY	TOTAL				REGULAR				UNEMPLOYED PARENT			
	CASES	ADULTS	KIDS	AMOUNT	CASES	ADULTS	KIDS	AMOUNT	CASES	ADULTS	KIDS	AMOUNT
BEAVERHEAD.....	76	87	148	\$26,082.00	66	67	123	\$21,645.00	10	20	25	\$4,437.00
BIG HORN.....	348	281	642	\$112,629.00	347	279	639	\$112,122.00	1	2	3	\$507.00
BLAINE.....	212	198	423	\$68,746.00	201	177	391	\$63,487.00	11	21	32	\$5,259.00
BROADWATER.....	26	26	50	\$7,115.00	25	24	48	\$6,682.00	1	2	2	\$433.00
CARBON.....	49	55	103	\$15,859.00	44	45	85	\$13,140.00	5	10	18	\$2,719.00
CARTER.....	3	3	7	\$1,151.00	3	3	7	\$1,151.00	0	0	0	\$0.00
CASCADE.....	919	971	1,752	\$302,501.00	826	793	1,493	\$263,131.00	93	178	259	\$39,370.00
CHOUTEAU.....	19	22	35	\$6,045.00	17	18	29	\$5,031.00	2	4	6	\$1,014.00
CUSTER.....	112	128	196	\$34,838.00	98	100	165	\$29,060.00	14	28	31	\$5,778.00
DANIELS.....	3	3	6	\$1,050.00	3	3	6	\$1,050.00	0	0	0	\$0.00
DAWSON.....	63	77	116	\$22,430.00	50	52	85	\$16,580.00	13	25	31	\$5,850.00
DEER LODGE.....	183	215	325	\$62,293.00	146	145	258	\$46,756.00	37	70	67	\$15,537.00
FALLON.....	15	18	25	\$4,632.00	13	14	22	\$3,846.00	2	4	3	\$786.00
FERGUS.....	59	58	102	\$17,513.00	56	52	96	\$16,246.00	3	6	6	\$1,267.00
FLATHEAD.....	597	622	1,107	\$188,758.08	537	508	967	\$164,694.08	60	114	140	\$24,064.00
GALLATIN.....	292	302	520	\$96,453.00	275	271	476	\$89,313.00	17	31	44	\$7,140.00
GARFIELD.....	5	5	10	\$1,625.00	5	5	10	\$1,625.00	0	0	0	\$0.00
GLACIER.....	494	447	985	\$153,787.00	478	418	938	\$146,371.00	16	29	47	\$7,416.00
GOLDEN VALLEY..	2	1	5	\$581.00	2	1	5	\$581.00	0	0	0	\$0.00
GRANITE.....	22	24	41	\$7,227.00	19	18	35	\$5,974.00	3	6	6	\$1,253.00
HILL.....	342	338	683	\$114,632.00	320	294	621	\$105,585.00	22	44	62	\$9,047.00
JEFFERSON.....	40	44	68	\$12,731.00	35	34	57	\$10,656.00	5	10	11	\$2,075.00
JUDITH BASIN...	4	5	11	\$1,397.00	3	3	8	\$890.00	1	2	3	\$507.00
LAKE.....	357	368	704	\$124,948.00	334	322	641	\$114,571.00	23	46	63	\$10,377.00
LEWIS & CLARK..	460	498	865	\$150,356.00	413	409	753	\$132,958.00	47	89	112	\$17,398.00
LIBERTY.....	2	2	4	\$495.00	2	2	4	\$495.00	0	0	0	\$0.00
LINCOLN.....	221	261	433	\$79,365.00	187	196	349	\$64,314.00	34	65	84	\$15,051.00
MADISON.....	22	25	48	\$6,945.00	19	19	39	\$5,933.00	3	6	9	\$1,012.00
MCCONE.....	13	15	28	\$3,360.00	11	11	21	\$2,602.00	2	4	7	\$758.00
MEAGHER.....	10	11	17	\$3,092.00	10	11	17	\$3,092.00	0	0	0	\$0.00
MINERAL.....	32	35	59	\$10,875.00	30	31	55	\$10,091.00	2	4	4	\$784.00
MISSOULA.....	1,009	1,090	1,906	\$354,820.00	919	913	1,688	\$313,682.00	90	177	218	\$41,138.00
MUSSELSHELL....	17	17	39	\$5,796.00	16	15	36	\$5,289.00	1	2	3	\$507.00
PARK.....	124	146	243	\$42,054.00	107	112	197	\$34,474.00	17	34	46	\$7,580.00
PHILLIPS.....	50	49	85	\$15,039.00	49	47	84	\$14,680.00	1	2	1	\$359.00
PONDERA.....	82	71	171	\$26,589.00	81	70	168	\$26,167.00	1	1	3	\$422.00
POWDER RIVER...	5	7	12	\$2,038.00	3	3	3	\$858.00	2	4	9	\$1,180.00
POWELL.....	49	51	101	\$16,318.00	45	44	88	\$14,291.00	4	7	13	\$2,027.00
RAVALLI.....	227	258	457	\$78,425.00	195	195	377	\$64,202.00	32	63	80	\$14,223.00
RICHLAND.....	101	112	199	\$33,964.00	91	93	172	\$28,810.00	10	19	27	\$5,154.00
ROOSEVELT.....	328	310	696	\$109,348.00	320	294	672	\$105,812.00	8	16	24	\$3,536.00
ROSEBUD.....	256	241	510	\$77,347.00	223	180	400	\$61,638.00	33	61	110	\$15,709.00

TABLE 2. AID TO FAMILIES WITH DEPENDENT CHILDREN, BY
UNEMPLOYED PARENT AND REGULAR CASES

AUGUST, 1989

COUNTY	TOTAL				REGULAR				UNEMPLOYED PARENT			
	CASES	ADULTS	KIDS	AMOUNT	CASES	ADULTS	KIDS	AMOUNT	CASES	ADULTS	KIDS	AMOUNT
SANDERS.....	88	107	177	\$30,881.00	69	69	112	\$21,054.00	19	38	45	\$7,827.00
SHERIDAN.....	15	15	25	\$1,624.00	13	13	22	\$1,324.00	1	2	3	\$507.00
SILVER BOW.....	326	619	1,024	\$180,379.00	422	418	782	\$117,684.00	104	201	242	\$62,695.00
STILLWATER.....	15	38	67	\$10,877.00	12	31	57	\$9,716.00	3	7	10	\$1,161.00
SWEET GRASS.....	12	14	24	\$4,029.00	10	10	16	\$3,123.00	2	4	8	\$906.00
TETON.....	18	18	30	\$9,282.00	18	18	30	\$9,282.00	0	0	0	\$0.00
TOOLE.....	27	31	48	\$8,252.00	23	23	35	\$6,845.00	4	8	12	\$1,357.00
TREASURE.....	3	3	4	\$931.00	3	3	4	\$931.00	0	0	0	\$0.00
VALLEY.....	96	97	186	\$11,010.00	87	80	164	\$27,188.00	9	17	22	\$3,822.00
WHEATLAND.....	12	12	16	\$2,813.00	11	10	15	\$2,454.00	1	2	1	\$359.00
WILBAUX.....	6	5	9	\$1,568.00	6	5	9	\$1,568.00	0	0	0	\$0.00
YELLOWSTONE.....	1,167	1,228	2,266	\$399,181.89	1,071	1,019	2,031	\$358,770.89	96	189	235	\$40,413.00
STATE TOTAL.....	9,254	9,684	17,813	\$3,080,238.97	8,389	8,012	15,626	\$2,709,517.97	865	1,672	2,187	\$370,721.00

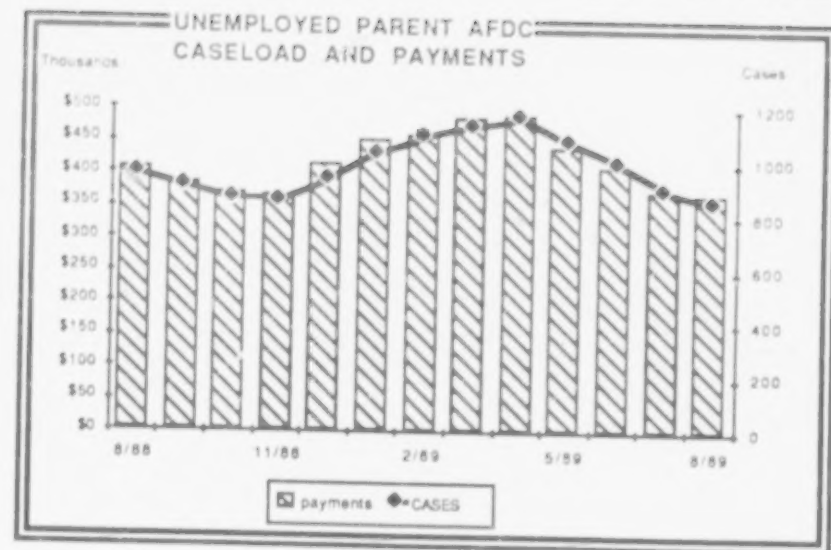
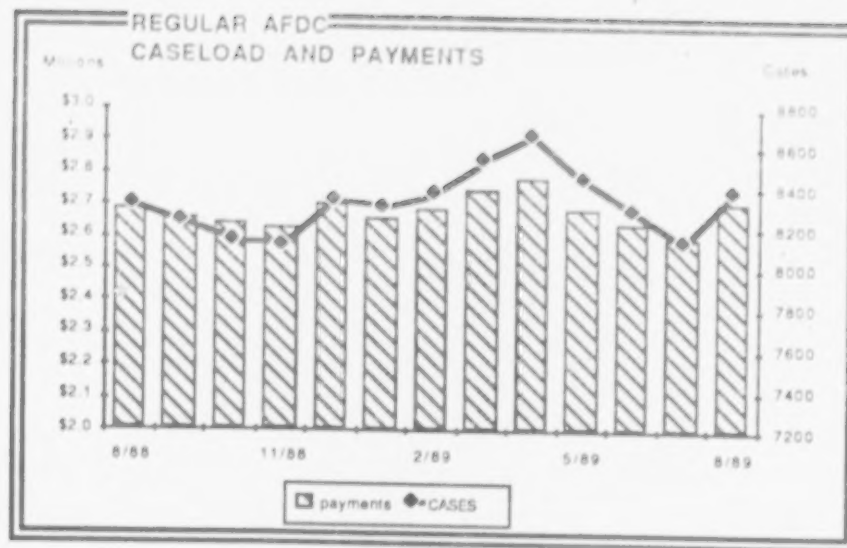


TABLE 3. AID TO FAMILIES WITH DEPENDENT CHILDREN, BY COUNTY
COMPARED WITH THE SAME MONTH LAST YEAR AND FIVE YEARS AGO

AUGUST, 1989

COUNTY	CURRENT CASES	CURRENT RECIPIENTS	CURRENT AMOUNT	CURRENT AVG/CASE	LAST YEAR CASES	LAST YEAR AVG/CASE	FIVE YEARS AGO CASES	FIVE YRS AGO AVG/CASE
BEAVERHEAD.....	76	235	26,012.00	343.18	73	328.73	73	299.49
BIG HORN.....	348	923	112,629.00	323.65	361	311.31	270	302.73
BLAINE.....	212	621	68,746.00	324.27	225	323.37	181	287.43
BROADWATER.....	26	76	7,115.00	273.65	28	296.61	19	354.63
CARBON.....	49	158	15,859.00	323.65	59	346.03	40	326.75
CARTER.....	3	10	1,151.00	383.67	7	235.00	3	183.00
CASCADE.....	919	2,723	302,501.00	329.16	966	311.14	788	315.38
CHOUTEAU.....	19	57	6,045.00	318.16	25	286.32	19	355.26
CUSTER.....	112	324	34,838.00	311.05	120	306.06	115	294.29
DANIELS.....	3	9	1,050.00	350.00	3	359.33	3	289.67
DAWSON.....	63	193	22,430.00	356.03	69	341.04	45	290.82
DEER LODGE.....	183	540	62,293.00	340.40	195	339.21	179	315.17
FALLON.....	15	43	4,632.00	308.80	15	309.20	7	267.57
FERGUS.....	59	160	17,513.00	296.83	54	324.52	55	298.07
FLATHEAD.....	597	1,729	188,758.08	316.18	540	330.21	481	322.73
GALLATIN.....	292	822	96,453.00	330.32	274	321.88	135	292.13
GARFIELD.....	5	15	1,625.00	325.00	5	310.00	2	312.00
GLACIER.....	494	1,432	153,787.00	311.31	441	310.53	370	262.06
GOLDEN VALLEY..	2	6	581.00	290.50	4	343.25	3	405.33
GRANITE.....	22	65	7,227.00	328.50	27	326.19	35	320.29
HILL.....	342	1,021	114,632.00	335.18	337	328.23	254	304.28
JEFFERSON.....	40	112	12,731.00	318.28	53	320.70	35	284.94
JUDITH BASIN...	4	16	1,397.00	349.25	6	281.50	4	315.50
LAKE.....	357	1,072	124,948.00	349.99	362	352.04	297	322.93
LEWIS & CLARK..	460	1,363	150,356.00	326.86	507	334.02	387	306.44
LIBERTY.....	2	6	495.00	247.50	4	276.00	3	279.00
LINCOLN.....	221	694	79,365.00	359.12	238	355.93	217	321.82
MADISON.....	22	73	6,945.00	315.68	24	358.75	16	288.00
MCCONE.....	13	43	3,360.00	258.46	7	268.29	2	161.00
MEAGHER.....	10	28	3,092.00	309.20	14	287.79	10	286.30
MINERAL.....	32	94	10,875.00	339.84	47	353.70	34	317.09
MISSOULA.....	1,009	2,996	354,820.00	351.66	964	341.46	685	311.76
MUSSELSHELL....	17	56	5,796.00	340.94	28	324.04	23	277.78
PARK.....	124	389	42,054.00	339.15	119	337.69	101	310.41
PHILLIPS.....	50	134	15,039.00	300.78	45	287.04	37	267.81
PONDERA.....	82	242	26,589.00	324.26	88	313.43	79	274.38
POWDER RIVER...	5	19	2,038.00	407.60	6	296.17	6	281.00
POWELL.....	49	152	16,318.00	333.02	66	341.80	72	326.50
PRAIRIE.....	0	0	0	0	4	297.75	2	386.00
RAVALLI.....	227	715	78,425.00	345.48	220	335.75	158	333.57
RICHLAND.....	101	311	33,964.00	336.28	122	331.31	64	304.22
ROOSEVELT.....	328	1,006	109,348.00	333.38	322	334.15	218	301.00
ROSEBUD.....	256	751	77,347.00	302.14	245	301.32	151	285.15

TABLE 3. AID TO FAMILIES WITH DEPENDENT CHILDREN, BY COUNTY
COMPARED WITH THE SAME MONTH LAST YEAR AND FIVE YEARS AGO

AUGUST, 1989

COUNTY	CURRENT CASES	CURRENT RECIPIENTS	CURRENT AMOUNT	CURRENT AVG/CASE	LAST YEAR CASES	LAST YEAR AVG/CASE	FIVE YEARS AGO CASES	FIVE YRS AGO AVG/CASE
SANDERS.....	88	284	30,881.00	350.92	94	361.78	76	330.61
SHERIDAN.....	14	40	3,834.00	273.86	22	367.23	18	270.11
SILVER BOW.....	526	1,643	180,379.00	342.93	608	349.44	513	314.13
STILLWATER.....	35	105	10,877.00	310.77	30	341.03	20	349.60
SWEET GRASS.....	12	38	4,029.00	335.75	11	317.64	11	312.73
TETON.....	18	48	5,282.00	293.44	20	303.45	25	289.44
TOOLE.....	27	79	8,202.00	303.78	30	293.00	31	351.68
TREASURE.....	3	7	931.00	310.33	3	208.00	5	294.60
VALLEY.....	96	283	31,010.00	323.02	101	339.68	72	302.11
WHEATLAND.....	12	28	2,813.00	234.42	15	278.13	11	272.55
WIBAUX.....	6	14	1,568.00	261.33	11	324.64	11	305.18
YELLOWSTONE.....	1,167	3,494	399,183.89	342.06	1,026	345.53	792	319.67
STATE TOTAL....	9,254	27,497	3,080,238.97	332.85	9,290	333.14	7,263	308.80

NO FIGURES WERE REPORTED FOR PETROLEUM OR PRAIRIE COUNTIES.

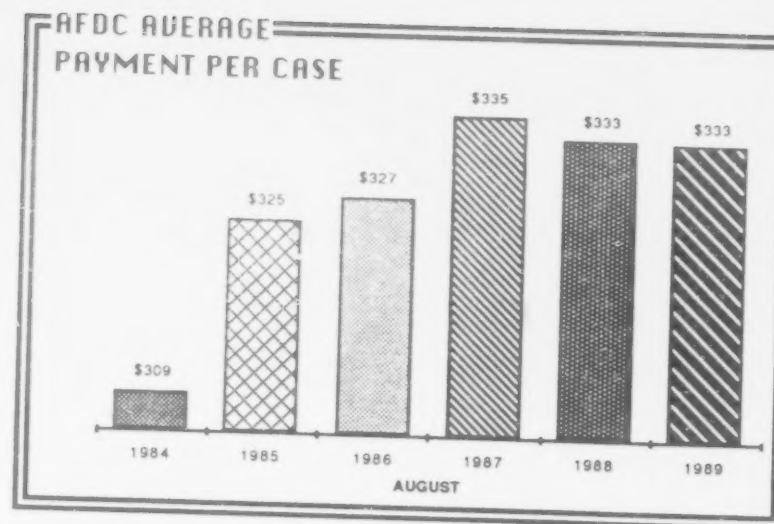
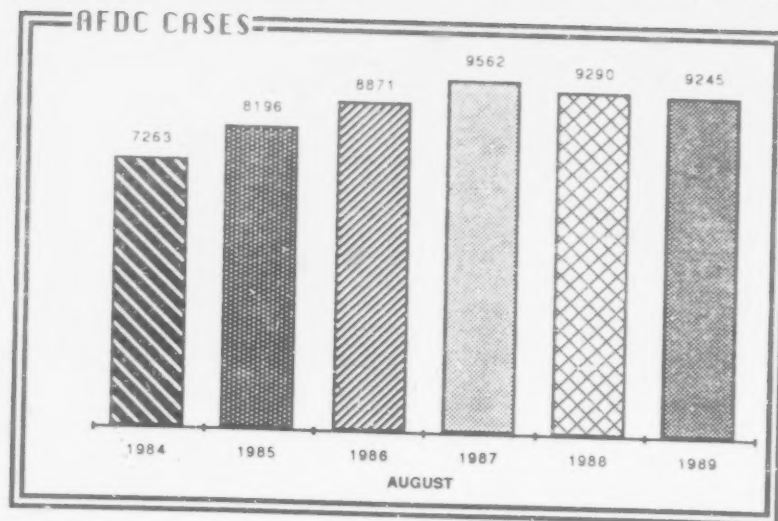


TABLE 4. MEDICAL ASSISTANCE BY COUNTY COMPARED WITH THE
SAME MONTH LAST YEAR AND FIVE YEARS AGO

AUGUST, 1989

COUNTY	CURRENT CASES	CURRENT AMOUNT	LAST YEAR CASES	LAST YEAR AMOUNT	FIVE YRS AGO CASES	FIVE YRS AGO AMOUNT
BEAVERHEAD.....	307	\$152,055.	339	\$154,123.38	232	\$90,997.09
BIG HORN.....	274	\$148,732.49	367	\$180,170.86	194	\$123,437.69
BLAINE.....	277	\$302,559.25	337	\$158,454.82	194	\$115,575.76
BROADWATER.....	86	\$64,425.92	121	\$59,326.48	61	\$20,188.94
CARBON.....	219	\$113,538.30	271	\$136,896.12	176	\$64,318.07
CARTER.....	19	\$12,502.21	32	\$18,684.75	25	\$10,946.55
CASCADE.....	2,623	\$1,112,116.73	3,081	\$1,359,855.16	2,219	\$849,200.28
CHOUTEAU.....	99	\$84,354.75	114	\$77,406.08	73	\$60,985.76
CUSTER.....	419	\$203,211.03	508	\$208,111.50	373	\$162,217.65
DANIELS.....	29	\$15,256.69	33	\$14,148.56	22	\$21,603.47
DAWSON.....	265	\$128,472.82	341	\$156,490.98	195	\$289,070.59
DEER LODGE.....	494	\$214,641.50	529	\$190,566.56	395	\$107,203.06
FALLON.....	58	\$46,379.99	80	\$79,413.70	48	\$35,229.88
FERGUS.....	414	\$203,915.21	384	\$217,361.60	410	\$237,490.33
FLATHEAD.....	1,617	\$648,899.64	1,818	\$830,369.18	1,311	\$554,554.60
GALLATIN.....	823	\$449,596.51	820	\$425,780.81	475	\$239,576.77
GARFIELD.....	22	\$13,881.05	18	\$10,534.04	21	\$10,235.77
GLACIER.....	323	\$226,843.22	351	\$237,616.75	246	\$276,644.72
GOLDEN VALLEY.....	6	\$4,541.03	11	\$1,534.83	12	\$2,645.70
GRANITE.....	72	\$37,063.84	91	\$49,956.20	73	\$35,414.48
HILL.....	690	\$350,847.35	738	\$345,609.42	476	\$189,930.12
JEFFERSON.....	133	\$69,793.93	166	\$70,274.60	139	\$71,227.19
JUDITH BASIN.....	21	\$11,397.04	38	\$9,041.09	18	\$1,458.72
LAKE.....	942	\$536,433.88	1,091	\$391,815.04	754	\$281,015.05
LEWIS & CLARK.....	1,488	\$635,946.24	1,664	\$675,379.94	1,005	\$337,768.22
LIBERTY.....	24	\$14,850.58	33	\$27,567.60	30	\$32,368.06
LINCOLN.....	575	\$289,682.06	689	\$286,675.20	514	\$133,494.92
MADISON.....	125	\$75,570.45	137	\$66,930.53	95	\$65,012.15
MCCONE.....	46	\$35,183.54	34	\$31,190.42	28	\$25,912.20
MEAGHER.....	50	\$32,371.41	40	\$33,966.81	51	\$48,796.82
MINERAL.....	85	\$46,792.14	95	\$56,545.27	73	\$31,295.33
MISSOULA.....	2,499	\$1,081,484.70	2,995	\$1,136,782.19	1,734	\$729,368.07
MUSSELSHELL.....	108	\$73,566.35	135	\$55,809.45	90	\$46,261.21
PARK.....	404	\$162,846.02	431	\$192,104.29	299	\$152,005.15
PETROLEUM.....	5	\$9,928.74	7	\$570.52	1	\$47.11
PHILLIPS.....	154	\$85,046.36	151	\$75,586.25	159	\$68,613.95
PONDERA.....	160	\$70,392.15	156	\$68,682.40	127	\$49,980.90
POWDER RIVER.....	37	\$29,424.21	30	\$38,648.47	33	\$25,383.57
POWELL.....	190	\$105,697.63	198	\$83,216.26	176	\$63,739.88
PRAIRIE.....	29	\$18,735.50	36	\$20,342.93	35	\$18,016.89
RAVALLI.....	752	\$357,961.06	814	\$295,295.15	517	\$175,369.13
RICHLAND.....	322	\$164,238.48	344	\$143,785.04	227	\$108,493.27
ROOSEVELT.....	421	\$209,838.98	458	\$293,077.11	249	\$198,521.60
ROSEBUD.....	194	\$159,104.62	231	\$204,321.50	128	\$54,047.88

TABLE 4. MEDICAL ASSISTANCE BY COUNTY COMPARED WITH THE SAME MONTH LAST YEAR AND FIVE YEARS AGO

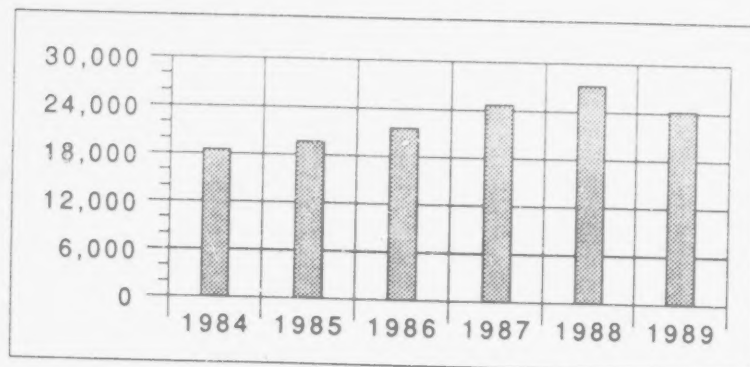
AUGUST, 1989

COUNTY	CURRENT CASES	CURRENT AMOUNT	LAST YEAR CASES	LAST YEAR AMOUNT	FIVE YRS AGO CASES	FIVE YRS AGO AMOUNT
SANDERS.....	284	\$150,844.38	312	\$170,203.13	228	\$108,092.19
SHERIDAN.....	107	\$48,917.24	107	\$62,768.86	88	\$43,632.78
SILVER BOW.....	1,631	\$724,209.38	1,988	\$876,116.02	1,376	\$522,161.47
STILLWATER.....	149	\$138,858.26	171	\$150,464.23	122	\$96,354.19
SWEET GRASS.....	50	\$23,472.04	67	\$77,675.08	55	\$20,198.79
TETON.....	127	\$66,773.58	130	\$74,403.05	110	\$45,801.72
TOOLE.....	125	\$56,355.20	184	\$81,061.82	147	\$84,774.75
TREASURE.....	16	\$3,969.03	6	\$5,059.94	10	\$799.70
VALLEY.....	249	\$108,668.08	281	\$132,614.97	222	\$86,052.86
WHEATLAND.....	46	\$37,290.08	51	\$40,563.66	48	\$24,601.93
WIBAUX.....	35	\$29,531.80	53	\$38,120.52	42	\$39,737.61
YELLOWSTONE.....	3,150	\$1,227,712.55	3,316	\$1,279,108.91	2,194	\$879,983.80
INSTITUTIONS....	392	\$1,054,014.40	405	\$1,037,840.80	210	\$244,139.95
NOCO BREAKDOWN..	503	\$298,511.36	463	\$113,329.31	160	\$279,586.10
STATE TOTAL....	24,193	\$12,779,248.08	27,261	\$13,310,370.14	18,505	\$8,691,582.39

THE SUM OF COUNTY CASE COUNTS MAY BE GREATER THAN THE TOTAL STATE CASE COUNT BECAUSE CASES ARE UNDUPLICATED BY COUNTY AND BY STATE. FOR EXAMPLE, IF AN INDIVIDUAL CASE MOVED BETWEEN COUNTIES, IT WOULD BE COUNTED IN BOTH COUNTIES, BUT ONLY ONCE IN THE STATE TOTAL.

AUGUST, 1989 MEDICAID IS BASED ON 4 WEEKLY PAYROLLS.

Monthly Cases for August



Average Payment per Case for August

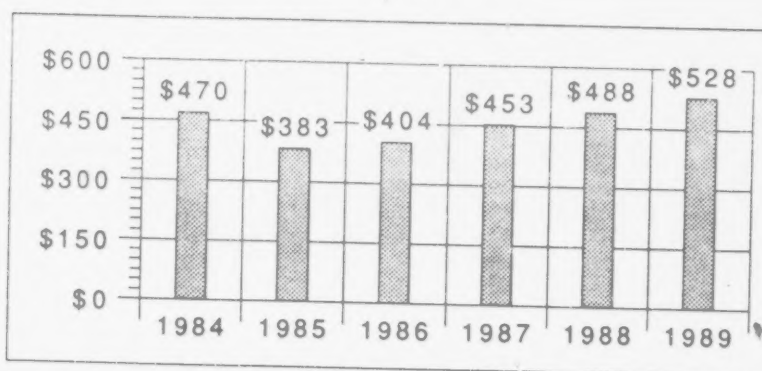


TABLE 5. MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND
AMOUNT OF PAYMENTS BY TYPE OF SERVICE AND BY COUNTY

AUGUST, 1989

COUNTY	TOTAL		RECIP	IN HOSPITAL		RECIP	OUT HOSPITAL		PHYSICIANS		DRUGS & SUPPLIES	
	RECIP	AMOUNT		AMOUNT	AMOUNT		RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT
BEAVERHEAD.....	307	152,055.09	15	30,164.22	49	6,063.79	160	13,899.65	188	10,543.76		
BIG HORN.....	274	148,732.49	18	50,874.00	60	5,724.97	154	12,509.28	90	3,844.09		
BLAINE.....	277	302,559.25	19	190,344.43	25	2,851.01	132	10,299.30	104	4,220.27		
BROADWATER.....	86	64,425.92	5	32,612.55	29	1,835.28	37	3,078.86	47	1,911.14		
CARBON.....	219	113,538.30	7	8,129.81	29	3,971.24	91	12,413.40	118	6,335.85		
CARTER.....	19	12,502.21		.00		.00	5	473.24	13	1,023.97		
CASCADE.....	2,623	1,112,116.73	121	267,256.60	471	71,295.78	1,263	98,077.39	1,541	72,308.71		
CHOUTEAU.....	99	84,354.75	5	11,434.32	20	580.57	49	2,473.75	66	3,365.66		
CUSTER.....	419	203,211.03	10	39,283.12	51	7,006.05	193	12,076.64	288	10,686.13		
DANIELS.....	29	15,256.69		.00		4	51.79	12	210.78	20	816.78	
DAWSON.....	265	128,472.82	8	18,703.06	58	9,278.65	142	10,872.50	71	3,263.39		
DEER LODGE.....	494	214,641.50	20	72,959.24	174	29,236.25	248	13,738.13	255	14,091.60		
FALLON.....	58	46,379.99	1	11,364.00	13	1,716.55	22	1,787.29	20	1,067.02		
FERGUS.....	414	203,915.21	13	17,634.84	64	8,018.70	146	8,189.86	274	12,531.02		
FLATHEAD.....	1,617	648,899.64	56	113,023.39	261	41,159.52	734	59,510.86	857	36,047.56		
GALLATIN.....	823	449,596.51	36	151,740.87	79	9,257.63	407	28,794.34	459	28,424.98		
GARFIELD.....	22	13,881.05		.00		1	1.66	11	804.60	3	84.91	
GLACIER.....	323	226,843.22	21	63,279.38	50	7,559.14	108	23,318.83	101	4,217.40		
GOLDEN VALLEY..	6	4,541.03		.00		2	1,040.57	2	60.04	5	254.41	
GRANITE.....	72	37,063.84	9	9,340.80	24	2,310.79	47	3,391.53	17	813.53		
HILL.....	690	350,847.35	69	167,710.47	148	21,396.04	349	41,045.62	321	15,153.09		
JEFFERSON.....	133	69,793.93	7	8,282.47	17	3,244.20	58	4,100.82	81	4,246.15		
JUDITH BASIN...	21	11,397.04	2	6,704.97		.00	10	1,972.76	15	560.80		
LAKE.....	942	536,433.88	50	228,143.84	204	24,863.16	490	39,835.63	551	24,623.06		
LEWIS & CLARK..	1,488	635,946.24	77	196,279.34	242	38,270.96	739	53,807.29	827	38,369.87		
LIBERTY.....	24	14,850.58		.00		5	1,732.61	10	191.08	18	1,404.15	
LINCOLN.....	575	289,682.06	33	94,397.16	98	19,445.85	274	30,162.96	354	16,143.57		
MADISON.....	125	75,570.45	6	6,470.60	6	875.71	39	1,831.16	93	8,240.10		
MCCONE.....	46	35,183.54		.00		11	2,171.87	16	3,503.13	26	661.15	
MEAGHER.....	50	32,371.41	3	5,760.56	13	1,272.22	34	1,991.20	28	1,391.40		
MINERAL.....	85	46,792.14	3	4,471.10	17	3,009.68	46	1,568.78	43	2,191.32		
MISSOULA.....	2,499	1,081,484.70	112	323,884.65	481	53,329.24	1,378	111,535.18	1,208	53,312.67		
MUSSELSHELL...	108	73,566.36	8	25,481.62	20	1,994.21	43	3,048.22	66	2,482.00		
PARK.....	404	162,846.02	13	22,899.31	58	6,895.52	183	11,501.71	223	9,466.30		
PETROLEUM.....	5	9,928.74	1	8,173.04		.00	2	1,407.19	2	116.66		
PHILLIPS.....	154	85,046.36	6	21,574.41	21	4,114.94	63	4,382.66	98	4,874.99		
PONDERA.....	160	70,392.15	11	17,744.02	29	2,393.64	67	4,030.03	97	4,763.82		
POWDER RIVER...	37	29,424.21		.00		1	56.60	11	957.44	30	1,164.16	
POWELL.....	190	105,697.63	12	21,481.14	21	2,622.62	87	5,481.17	132	6,302.93		
PRAIRIE.....	29	18,735.50	2	1,211.01	3	122.46	6	141.47	23	1,172.65		
RAVALLI.....	752	357,961.06	45	100,583.01	120	20,820.60	338	30,877.89	409	19,342.74		
RICHLAND.....	322	164,238.48	18	22,581.39	74	8,695.47	137	18,255.07	128	6,720.80		
ROOSEVELT.....	421	209,838.98	34	77,309.39	131	14,329.34	223	13,015.04	73	2,578.86		
ROSEBUD.....	194	159,104.62	19	63,441.89	30	9,884.88	100	15,560.23	66	3,087.69		

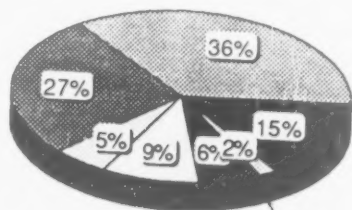
TABLE 5 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND
AMOUNT OF PAYMENTS BY TYPE OF SERVICE AND BY COUNTY

AUGUST , 1989

COUNTY	TOTAL RECIP	AMOUNT	RECIP	IN HOSPITAL AMOUNT	RECIP	OUT HOSPITAL AMOUNT	RECIP	PHYSICIANS AMOUNT	RECIP	DRUGS & SUPPLIES RECIP	AMOUNT
SANDERS.....	284	150,844.38	13	34,919.70	36	11,194.05	141	10,348.97	122	6,868.48	
SHERIDAN.....	107	48,917.24	2	1,850.69	5	443.91	37	3,045.15	76	3,128.86	
SILVER BOW.....	1,631	724,209.38	71	207,397.05	308	38,517.48	834	78,533.58	809	43,005.92	
STILLWATER.....	149	138,858.26	6	7,981.59	11	1,729.26	54	9,619.61	59	2,745.82	
SWEET GRASS.....	50	23,472.04	2	1,661.68	6	631.34	17	1,553.39	29	1,009.98	
TETON.....	127	66,773.58	5	2,683.23	16	2,072.87	45	2,331.78	80	3,861.40	
TOOLE.....	125	56,355.20	12	19,780.39	24	1,211.39	41	5,340.97	79	3,466.95	
TREASURE.....	16	13,969.03	1	1,686.08	3	64.51	11	534.67	5	300.33	
VALLEY.....	249	108,668.08	14	15,868.96	52	9,498.87	104	5,290.34	140	5,710.16	
WHEATLAND.....	46	37,290.08	1	11,517.89	21	1,364.18	24	1,035.07	26	1,263.86	
WIBAUX.....	35	49,531.80	127	249,861.15	521	741.47	18	636.53	22	1,297.47	
YELLOWSTONE.....	3,150	1,227,712.55	56	184,437.69	66	13,867.45	314	48,459.94	248	14,116.58	
INSTITUTIONS.....	392	1,054,014.40									
NOCO BREAKDOWN.....	503	298,511.36									
STATE TOTAL....	24,193	12,779,248.08	1,198	3,252,376.12	4,276	594,409.37	11,823	1,014,299.83	12,755	600,108.07	

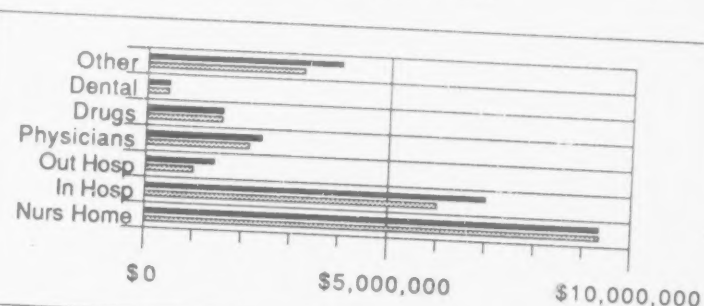
THE TOTAL NUMBER OF CASES DOES NOT EQUAL THE SUM OF THE NUMBER OF CASES RECEIVING INDIVIDUAL SERVICES. ONE CASE MAY RECEIVE MORE THAN ONE SERVICE. CASES ARE UNDUPLICATED BY COUNTY AND BY STATE.
TOTAL SHOWN INCLUDES \$39,358.61 FOR HISTORY ADJUSTMENTS.

Fiscal Year to Date Costs through August, 1989



- ☒ Nursing Home
- ☒ In Hospital
- ☐ Out Hospital
- ☐ Physicians
- ☒ Drugs
- ☐ Dental
- ☒ Other

Costs for August, 1988 and August, 1989



☒ FY89 ☒ FY90

TABLE 5 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND
AMOUNT OF PAYMENTS BY TYPE OF SERVICE AND BY COUNTY
(PART TWO)

AUGUST, 1989

COUNTY	NURSING HOME		OTHER PRVT.		LAB, X-RAY, RAD.		DENTAL		MISCELLANEOUS	
	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT
BEAVERHEAD.....	65	75,521.31	9	714.97	1	22.45	39	2,648.55	28	12,476.39
BIG HORN.....	38	56,111.02	12	987.55	2	31.78	14	926.40	49	17,723.40
BLAINE.....	45	49,546.46	27	2,318.24	3	51.31	27	1,489.18	42	41,439.05
BROADWATER.....	15	22,372.91	3	267.48		.00	8	723.01	16	1,624.69
CARBON.....	55	70,976.47	10	657.32	2	153.05	19	1,474.50	35	9,426.66
CARTER.....	7	10,147.83	1	44.13		.00	3	522.64	1	290.40
CASCADE.....	368	423,435.39	215	18,620.41	15	479.40	264	19,724.74	449	140,918.31
CHOUTEAU.....	45	64,310.06	14	1,451.36		.00	6	365.97	3	373.06
CUSTER.....	94	108,124.30	23	1,247.36	2	29.55	42	4,266.38	56	20,491.50
DANIELS.....	13	13,878.91	2	281.43		.00	1	17.00		.00
DAWSON.....	59	80,421.47	12	493.19	19	1,438.63	27	2,067.20	28	1,934.73
DEER LODGE.....	57	66,655.51	31	3,864.50	13	421.28	39	3,036.55	37	10,638.49
FALLON.....	21	25,152.82	1	80.59	2	323.23	4	179.23	9	4,709.26
FERGUS.....	89	145,745.26	29	1,851.86	1	11.76	27	1,836.01	42	8,095.90
FLATHEAD.....	245	288,859.67	160	10,944.03	38	879.99	229	20,486.28	207	77,988.34
GALLATIN.....	130	149,355.37	117	13,848.00	37	1,137.63	87	9,296.73	104	57,740.96
GARFIELD.....	10	12,258.30		.00		.00		.00	5	731.58
GLACIER.....	51	70,306.89	44	3,939.68	5	44.29	17	1,091.37	76	53,086.24
GOLDEN VALLEY..	2	2,925.02	1	234.04		.00	1	10.01	1	16.94
GRANITE.....	11	20,136.54	1	67.90	5	54.18	7	297.11	5	651.46
HILL.....	54	65,948.03	63	4,494.79	10	290.53	76	5,391.33	80	29,417.45
JEFFERSON.....	36	43,469.19	12	1,189.83	5	226.60	12	1,481.31	19	3,553.36
JUDITH BASIN...	1	1,608.70		.00		.00	2	164.70	2	385.11
LAKE.....	121	164,142.30	51	3,944.77	8	371.97	69	4,510.92	116	45,998.23
LEWIS & CLARK..	146	193,420.99	214	20,845.75	13	512.01	175	11,657.17	216	82,782.86
LIBERTY.....	9	11,339.75	3	130.44	2	52.55		.00		.00
LINCOLN.....	79	106,165.49	49	2,920.33	11	338.78	49	4,554.25	58	15,553.67
MADISON.....	43	55,493.31	2	121.57		.00	29	1,080.46	11	1,457.54
MCCONE.....	18	23,428.01	3	83.94		.00	3	103.55	2	5,231.89
MEAGHER.....	14	20,484.93	2	142.74		.00	2	36.00	5	1,292.36
MINERAL.....	13	31,116.40	4	357.28	2	102.50	11	1,781.89	8	2,193.19
MISSOULA.....	192	231,598.19	224	23,484.27	169	4,153.43	292	26,214.70	409	253,972.37
MUSSELSHELL...	18	32,995.28	1	66.60		.00	16	695.79	14	6,802.64
PARK.....	70	81,929.42	49	5,433.09	2	30.22	46	4,876.12	60	19,814.33
PETROLEUM.....		.00		.00		.00	1	180.01	1	51.84
PHILLIPS.....	32	42,823.57	13	1,127.11	1	18.00	26	3,373.36	6	2,757.32
PONDERA.....	34	35,042.50	14	1,378.22		.00	9	660.21	19	4,379.71
POWDER RIVER...	20	25,314.86		.00	1	16.48		.00	4	1,914.67
POWELL.....	53	59,081.30	15	1,176.42	1	7.75	25	1,665.20	8	7,879.10
PRAIRIE.....	11	15,357.82	1	48.30		.00	1	21.96	3	659.83
RAVALLI.....	87	122,895.34	33	4,253.95	14	428.09	120	7,931.11	131	50,826.33
RICHLAND.....	59	82,709.99	35	2,335.65		.00	38	2,913.96	40	20,026.15
ROOSEVELT.....	53	71,320.29	50	2,627.17	4	122.53	49	2,684.09	35	25,852.27
ROSEBUD.....	34	40,352.62	14	786.83	4	82.89	18	2,099.90	58	23,807.69

TABLE 5 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND
AMOUNT OF PAYMENTS BY TYPE OF SERVICE AND BY COUNTY
(PART TWO)

AUGUST ,1989

COUNTY	NURSING HOME		OTHER PRACT.		LAB,X-RAY,RAD.		DENTAL		MISCELLANEOUS	
	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT
SANDERS.....	56	75,294.75	13	722.07	7	161.12	30	1,819.24	30	9,516.00
SHERIDAN.....	31	39,463.95	8	352.29		.00	7	413.06	4	219.33
SILVER BOW.....	216	245,599.57	151	13,180.50	80	2,377.96	175	14,689.52	222	80,907.80
STILLWATER.....	59	83,279.94	15	1,092.92		.00	16	968.98	27	31,440.14
SWEET GRASS.....	16	17,112.26	3	130.74	1	8.40	3	91.48	3	1,272.77
TETON.....	36	46,282.47	11	665.77		.00	15	948.98	35	7,927.08
TOOLE.....	18	23,855.29	5	201.42		.00	11	575.07	17	1,923.72
TREASURE.....	1	1,091.62	1	63.19		.00	2	125.17	1	103.46
VALLEY.....	62	69,679.20	7	352.81		.00	15	1,051.37	8	1,216.37
WHEATLAND.....	15	18,515.52	5	474.03	1	42.44	4	986.11	5	2,090.98
WIBAUX.....	20	26,696.62		.00	1	9.09		.00	4	150.62
YELLOWSTONE....	371	464,177.45	290	21,650.49	50	1,491.35	371	28,867.74	513	198,598.56
INSTITUTIONS...	392	1,054,014.40		.00		.00		.00		.00
NOCO BREAKDOWN.	1	5,836.37	78	4,989.61	62	3,609.00	47	2,629.81	51	21,054.91
STATE TOTAL....	3,910	5,484,679.20	2,146	182,738.93	592	19,532.17	2,621	207,703.38	3,385	1,423,401.01

THIS TABLE EXCLUDES CERTAIN FIGURES SUCH AS MEDICARE BUY-IN AND INDIAN HEALTH CONTRACT. THESE EXCLUSIONS AFFECT THE NET DOLLARS LESS THAN 2%.

PRIOR TO MARCH 1985 MEDICARE COPAY AND DEDUCTIBLES WERE REPORTED IN THE MISCELLANEOUS CATEGORY OF SERVICE. THIS DATA IS NOW BEING REPORTED IN THE APPROPRIATE CATEGORY OF SERVICE.

ALL EARLY PERIODIC SCREENING SERVICES FOR INDIVIDUALS UNDER 21 (EPSDT SCREENING) AND MOST FAMILY PLANNING SERVICES ARE REPORTED IN THE PROVIDER TYPE OF SERVICE. FOR EXAMPLE, EPSDT SCREENING SERVICES THAT WERE PROVIDED BY A DENTIST ARE REPORTED IN DENTAL SERVICES.

THE SUM OF COUNTY CASE COUNTS MAY BE GREATER THAN THE STATE TOTAL CASE COUNT BECAUSE CASES ARE UNDUPLICATED BY COUNTY AND BY STATE. FOR EXAMPLE, IF AN INDIVIDUAL CASE MOVES BETWEEN COUNTIES, IT WOULD BE COUNTED IN BOTH COUNTIES, BUT ONLY ONCE IN THE STATE TOTAL.

TABLE 6 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND
AMOUNT OF PAYMENTS BY BASIS OF ELIGIBILITY AND BY COUNTY

AUGUST , 1989

COUNTY	RECIP	AGED		RECIP	AFDC ADULTS		RECIP	BLIND		RECIP	CHILD*		RECIP	DISABLED	
		AMOUNT			AMOUNT			AMOUNT			AMOUNT			AMOUNT	
BEAVERHEAD.....	72	74,075.46		74	19,421.84			.00		111	29,088.08		50	29,469.71	
BIG HORN.....	63	62,637.79		52	30,776.40			.00		94	25,277.70		65	30,040.60	
BLAINE.....	70	41,560.09		70	27,063.44			.00		77	41,890.18		60	192,045.54	
BROADWATER.....	23	21,688.81		20	6,835.62			.00		21	30,124.84		22	5,776.65	
CARBON.....	67	60,613.09		40	13,058.37		2	1,600.22		51	7,788.29		59	30,478.33	
CARTER.....	10	11,295.33		1	14.07			.00		5	655.25		3	537.56	
CASCADE.....	474	422,284.85		612	170,380.00		7	2,964.35		791	146,603.79		739	369,883.74	
CHOUTEAU.....	37	45,251.06		12	2,804.58			.00		22	11,875.36		28	24,423.75	
CUSTER.....	103	89,000.95		92	23,244.44		1	1,365.54		98	28,052.98		125	61,547.12	
DANIELS.....	19	14,748.81		3	49.69			.00		5	190.77		2	267.42	
DAWSON.....	69	70,676.45		65	20,271.45			.00		62	8,786.39		69	28,738.53	
DEER LODGE.....	78	69,327.05		147	32,595.91		1	1,697.47		166	58,562.09		102	52,458.98	
FALLON.....	27	27,766.15		10	1,404.33			.00		13	13,377.42		8	3,832.09	
FERGUS.....	220	157,294.02		46	13,757.47			.00		63	5,475.19		85	27,388.53	
FLATHEAD.....	333	295,135.58		424	99,234.44		2	1,393.77		488	107,268.93		370	145,866.92	
GALLATIN.....	150	141,327.54		229	71,639.98			.00		254	81,714.26		190	154,894.26	
GARFIELD.....	12	11,302.59		5	718.80			.00		3	243.25		2	1,616.41	
GLACIER.....	78	88,102.35		74	29,621.02		3	5,536.56		7	39,478.43		89	64,104.86	
GOLDEN VALLEY.....	1	1,588.27			.00			.00		2	945.04		3	2,007.72	
GRANITE.....	19	18,397.77		21	6,210.89			.00		21	5,560.54		11	6,894.64	
HILL.....	91	76,047.82		208	92,982.68		5	2,774.83		261	104,875.94		125	74,166.08	
JEFFERSON.....	46	44,391.96		26	6,009.59			.00		30	2,916.41		31	16,475.97	
JUDITH BASIN.....	8	3,736.90		3	5,665.06		1	69.66		3	186.01		6	1,739.41	
LAKE.....	147	121,831.18		247	82,331.88		2	1,610.59		332	52,882.40		214	277,777.83	
LEWIS & CLARK.....	203	198,748.78		386	99,270.32		1	1,292.27		511	185,570.25		387	151,064.62	
LIBERTY.....	8	8,939.22		5	661.49			.00		5	195.56		6	5,054.31	
LINCOLN.....	104	95,988.37		165	103,714.24		1	730.04		167	15,841.90		138	73,407.51	
MADISON.....	59	57,539.24		19	2,720.41		1	13.46		26	2,624.48		20	12,672.86	
MCCONE.....	15	15,646.01		9	3,733.89		1	1,114.51		11	7,146.93		10	7,542.20	
MEAGHER.....	13	16,105.45		11	1,855.89		1	44.09		15	3,608.87		10	10,757.11	
MINERAL.....	15	28,522.39		29	8,116.05			.00		25	1,956.46		16	8,197.24	
MISSOULA.....	296	258,138.91		727	173,371.99		1	4.99		883	252,170.66		592	397,798.15	
MUSSELSHELL.....	35	32,984.97		14	7,741.74			.00		27	16,747.31		32	16,092.34	
PARK.....	97	71,447.21		83	11,497.65			.00		105	20,198.63		119	59,703.04	
PETROLEUM.....		.00			.00			.00		2	219.55		3	9,709.19	
PHILLIPS.....	43	37,074.54		28	5,360.16		1	17,852.12		34	5,755.29		48	19,004.25	
PONDERA.....	64	41,341.43		29	9,162.51		1	19.22		42	9,042.93		24	10,826.06	
POWDER RIVER.....	20	22,457.56		5	363.90			.00		6	337.58		6	6,265.17	
POWELL.....	64	59,561.09		39	9,465.86			.00		51	21,180.04		36	15,490.64	
PRAIRIE.....	19	16,211.22		1	11.33			.00		2	775.30		7	1,737.65	
RAVALLI.....	146	131,885.91		188	50,364.40		1	28.14		259	67,029.51		158	108,653.10	
RICHLAND.....	87	101,259.47		85	23,371.69			.00		99	23,640.30		51	15,967.02	
ROOSEVELT.....	55	65,945.49		115	30,178.64			.00		184	48,652.31		67	65,062.54	
ROSEBUD.....	56	56,088.69		48	26,199.27			.00		59	51,428.92		31	25,387.74	

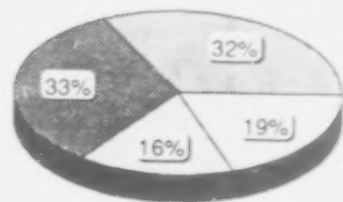
TABLE 6 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND
AMOUNT OF PAYMENTS BY BASIS OF ELIGIBILITY AND BY COUNTY

AUGUST, 1989

COUNTY	AGED		AFDC ADULTS		BLIND		CHILD*		DISABLED	
	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT
SANDERS.....	64	60,662.43	65	17,293.06	2	167.34	76	10,664.22	77	62,057.33
SHERIDAN.....	36	35,649.59	15	2,582.79		.00	20	893.37	36	9,792.09
SILVER BOW.....	260	237,716.50	447	125,577.77	7	2,401.44	577	176,669.46	340	181,844.21
STILLWATER.....	56	58,973.90	29	9,200.76		.00	34	4,247.23	30	66,436.37
SWEET GRASS.....	18	16,373.09	10	1,580.08	1	27.55	9	1,913.07	12	3,578.25
TETON.....	54	45,768.73	11	1,819.25	1	49.14	20	2,037.32	41	17,099.14
TOOLE.....	39	24,215.03	21	7,816.86		.00	31	5,355.40	34	18,967.91
TREASURE.....	3	1,241.91	5	193.17		.00	4	229.04	4	2,304.91
VALLEY.....	85	70,356.36	55	14,300.91		.00	66	8,724.40	43	15,286.41
WHEATLAND.....	18	14,999.52	4	353.41		.00	10	12,668.30	14	9,268.85
WIBAUX.....	20	26,718.10	3	280.26		.00	5	627.30	7	1,906.14
YELLOWSTONE.....	488	458,116.98	751	167,700.27	8	1,227.89	1,175	237,907.30	728	362,760.11
INSTITUTIONS....	114	146,040.67		.00	2	6,242.70		.00	276	901,731.03
NOCO BREAKDOWN..	59	10,156.37	59	47,156.97	1	67.67	114	98,244.22	270	135,273.06
STATE TOTAL....	4,792	4,492,957.00	5,886	1,719,108.94	53	50,295.56	7,655	2,098,122.95	5,807	4,411,131.20

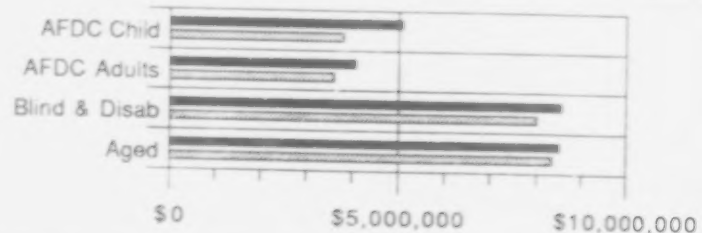
* THE CHILD CATEGORY IS COMPRISED OF AFDC, FOSTER CARE, RIBICOFF, AND SUBSIDIZED ADOPTION CHILDREN. CASES COUNTS ARE UNDUPLICATED BY COUNTY AND BY STATE. FOR EXAMPLE, IF AN INDIVIDUAL CASE MOVES BETWEEN COUNTIES, IT WOULD BE COUNTED IN BOTH COUNTIES, BUT ONLY ONCE IN THE STATE TOTAL. GROSS ADJUSTMENTS INCLUDING \$7,632.43 ARE NOT INCLUDED ON THIS TABLE.

Fiscal Year to Date Costs through August, 1989



☐ Aged
☒ Blind & Disab
☐ AFDC Adults
☐ AFDC Child

Costs for August, 1988 and August, 1989



☐ FY89
☒ FY90

TABLE 7 ANALYSIS OF GENERAL RELIEF ASSISTANCE BY FAMILY AND ONE PERSON CASES, BY COUNTY

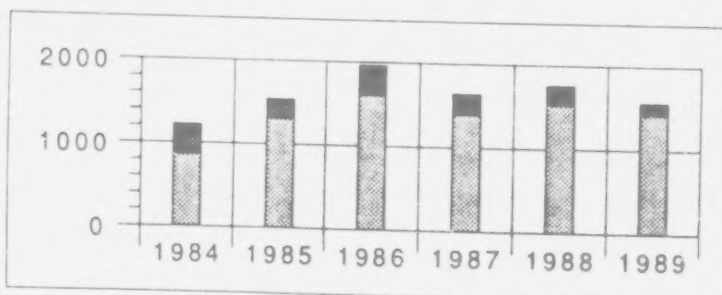
AUGUST, 1989

PAGE 17

COUNTY	TOTAL CASES			ONE PERSON CASES		FAMILY CASES		
	CASES	AMOUNT	AVERAGE	CASES	AMOUNT	CASES	PERSONS	AMOUNT
CASCADE	267	\$56,003 44	\$209 75	228	\$46,482 94	39	125	\$9,520 50
DEER LODGE	33	\$6,289 00	\$190 58	31	\$5,951 00	2	3	\$338 00
FLATHEAD	74	\$14,337 43	\$193 75	69	\$13,195 43	5	12	\$1,142 00
LAKE	12	\$3,095 00	\$257 92	11	\$2,640 00	1	2	\$455 00
LEWIS & CLARK	190	\$40,135 31	\$211 24	183	\$38,540 82	7	24	\$1,594 49
LINCOLN	59	\$12,056 90	\$204 35	47	\$8,799 00	12	30	\$3,257 90
MINERAL	5	\$1,120 00	\$224 00	5	\$1,120 00	0	0	\$0 00
MISSOULA	352	\$71,389 43	\$202 81	333	\$64,943 31	19	75	\$6,446 12
PARK	28	\$5,561 00	\$198 61	27	\$5,499 00	1	2	\$312 00
POWELL	15	\$3,675 00	\$245 00	12	\$2,508 00	3	10	\$1,167 00
RAVALLI	55	\$11,474 00	\$208 62	50	\$10,010 00	5	11	\$1,464 00
SILVER BOW	472	\$96,854 00	\$205 20	425	\$84,740 00	47	111	\$12,114 00
STATE TOTAL*	1,562	\$321,990 51	\$206 14	1,421	\$284,179 50	141	405	\$37,811 01

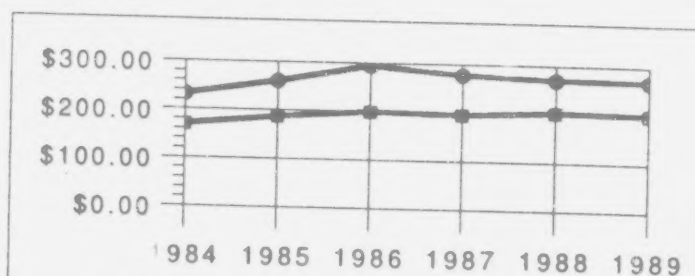
ONLY STATE ADMINISTERED COUNTIES ARE BEING REPORTED

GR Cases for August



One Person Cases Family Cases

Average Payment per Case



One Person Avg Family Avg

TABLE 8 EXPENDITURES FOR GENERAL RELIEF ASSISTANCE BY COUNTY FOR
MEDICAL GENERAL RELIEF, BURIALS, TEMPORARY RELIEF, AND INTERSTATE TRANSIENT RELIEF

AUGUST, 1989

COUNTY	TOTAL *	GENERAL RELIEF ASSISTANCE	MEDICAL GENERAL RELIEF	BURIAL	TEMPORARY RELIEF	INTERSTATE TRANSIENT RELIEF
CASCADE	\$108,502 58	\$56,003 44	\$52,004 14	\$495 00		\$20 00
DEER LODGE	\$33,823 93	\$6,289 00	\$27,534 93			
FLATHEAD	\$27,820 74	\$14,337 43	\$13,483 31			
LAKE	\$5,491 42	\$3,095 00	\$2,396 42			
LEWIS & CLARK	\$86,678 93	\$40,135 31	\$45,668 62	\$875 00		\$170 00
LINCOLN	\$34,750 35	\$12,056 90	\$21,732 45	\$961 00		
MINERAL	\$7,241 04	\$1,120 00	\$5,625 01	\$496 03		
MISSOULA	\$163,333 15	\$71,389 43	\$90,199 03	\$1,744 69		\$44 68
PARK	\$8,025 70	\$5,561 00	\$2,464 70			
POWELL	\$8,036 44	\$3,675 00	\$4,361 44			
RAVALLI	\$21,767 35	\$11,474 00	\$10,293 35			\$40 00
SILVER BOW	\$187,035 54	\$96,854 00	\$88,981 54	\$1,200 00		\$551 25
NO CO BREAKDOWN	\$4,751 15		\$4,751 15			
STATE ADMINISTERED TOTAL	\$697,258 32	\$321,990 51	\$369,496 09	\$5,771 72	\$0 00	\$825 93
YELLOWSTONE						\$288 47
COUNTY ADMINISTERED TOTAL						\$288 47
STATE TOTAL	\$697,258 32	\$321,990 51	\$369,496 09	\$5,771 72	\$0 00	\$1,114 40

*State total does not include interstate transient relief amounts

General relief assistance, Medical general relief, Temporary relief, and burials are reported and available only for the 12 state administered counties. Interstate transient relief is reported for all Montana counties providing Interstate relief paid through the Department of Social and Rehabilitation Services Payment System. All amounts are derived from SRS payrolls. This means that the date of payment may not coincide with the date of service for burials, interstate transient relief, temporary relief and medical general relief. The expenditures for general relief assistance should closely approximate payments made to clients who received services in the report month.

GENERAL RELIEF ASSISTANCE - Financial assistance for basic necessities to persons ineligible for all other programs including Federally assisted programs.

MEDICAL GENERAL RELIEF - Medical assistance to persons ineligible for all other programs including federally assisted programs.

INTERSTATE TRANSIENT RELIEF - Provision of medical treatment for accidental injuries and/or provision of transportation to state of origin or residence or to another point outside the state for individuals who are not residents of Montana and do not intend to become residents of Montana.

TABLE 2 NUMBER OF HOUSEHOLDS RECEIVING FOOD STAMPS AND VALUE OF FOOD STAMPS ISSUED, BY COUNTY

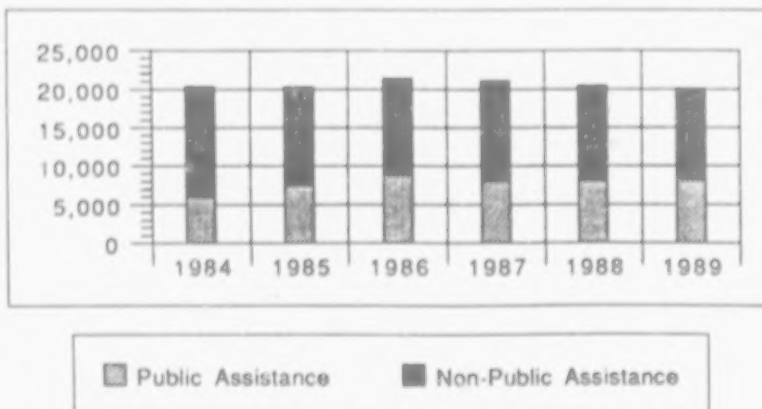
COUNTY			AUGUST, 1989		VALUE OF FOOD STAMPS	AVG PER CASE	AVG PER RECIPIENT
			PUB ASSIST	NON ASSIST			
Beaverhead	222	527	68	154	\$27,741	\$124 96	\$52 64
Big Horn	629	2,394	254	375	\$113,963	\$181 18	\$47 60
Blaine	392	1,073	224	168	\$47,808	\$121 96	\$44 56
Broadwater	63	165	20	43	\$8,337	\$132 33	\$50 53
Carbon	163	459	50	113	\$21,339	\$130 91	\$46 49
Carter	20	46	3	17	\$2,514	\$125 70	\$54 65
Cascade	2,048	4,915	791	1,257	\$249,969	\$122 06	\$50 86
Choteau	64	172	16	48	\$9,342	\$145 97	\$48 66
Custer	323	761	100	223	\$34,631	\$107 22	\$45 51
Daniels	19	44	3	16	\$2,109	\$111 00	\$47 93
Dawson	151	412	51	100	\$20,734	\$137 31	\$50 33
Deer Lodge	428	987	180	248	\$52,678	\$123 55	\$53 57
Fallon	45	124	15	30	\$7,243	\$160 96	\$58 41
Fergus	158	385	46	112	\$18,575	\$117 56	\$48 25
Flathead	1,315	3,471	489	826	\$182,734	\$138 96	\$52 65
Gallatin	665	1,719	237	428	\$87,361	\$131 37	\$50 82
Garfield	15	30	4	9	\$1,675	\$128 85	\$55 83
Glacier	787	2,819	361	426	\$144,215	\$183 25	\$51 16
Golden Valley	5	18	1	4	\$939	\$187 80	\$52 17
Granite	69	183	20	49	\$7,883	\$114 25	\$43 08
Hill	549	1,620	279	270	\$77,836	\$141 78	\$48 05
Jefferson	88	206	31	57	\$11,584	\$131 64	\$56 23
Judith Basin	27	73	5	22	\$3,448	\$127 70	\$47 23
Lake	519	1,556	284	235	\$89,341	\$172 14	\$57 42
Lewis & Clark	1,190	2,634	424	766	\$141,519	\$118 92	\$53 73
Liberty	13	41	4	9	\$1,339	\$103 00	\$32 66
Lincoln	517	1,322	207	310	\$75,278	\$145 61	\$56 94
Madison	64	175	20	44	\$8,711	\$136 11	\$49 73
McCone	20	63	10	10	\$2,957	\$147 85	\$46 94
Meagher	33	89	10	23	\$4,705	\$142 58	\$52 87
Mineral	85	216	39	46	\$11,582	\$136 26	\$53 62
Missoula	2,228	5,190	943	1,285	\$317,676	\$142 58	\$61 21
Musselshell	77	188	14	63	\$9,311	\$120 92	\$49 53
Park	364	311	223	141	\$41,014	\$112 68	\$50 57
Petroleum	1	1	0	1	\$90	\$90 00	\$90 00
Phillips	134	330	39	95	\$16,466	\$122 88	\$49 90
Pondera	172	555	59	113	\$27,919	\$162 32	\$50 30
Powder River	14	36	3	11	\$2,266	\$161 86	\$62 94
Powell	122	326	45	77	\$14,812	\$121 41	\$45 44
Prairie	17	31	0	17	\$1,372	\$80 71	\$44 26
Ravalli	535	1,476	193	342	\$84,633	\$158 19	\$57 34
Richland	284	762	89	195	\$35,894	\$126 39	\$47 10
Roosevelt	410	1,431	230	180	\$74,666	\$182 11	\$52 18
Rosebud	389	1,470	184	205	\$71,613	\$134 10	\$48 72

TABLE 2 NUMBER OF HOUSEHOLDS RECEIVING FOOD STAMPS AND VALUE OF FOOD STAMPS ISSUED, BY COUNTY

COUNTY	CASES	RECIPIENTS	PUB ASSIST	AUGUST, 1989		VALUE OF FOOD STAMPS	AVG PER CASE	AVG PER RECIPIENT
				NON ASSIST				
Sanders	216	570	85	131		\$30,742	\$142.32	\$53.23
Sheridan	70	138	13	57		\$6,722	\$96.03	\$48.71
Silverbow	1,415	3,150	524	891		\$172,330	\$121.77	\$54.71
Stillwater	108	284	35	73		\$14,428	\$133.59	\$50.80
Sweet Grass	31	94	19	12		\$4,606	\$155.03	\$51.12
Teton	56	162	15	71		\$7,638	\$88.81	\$47.15
Toule	92	203	26	66		\$9,058	\$98.46	\$44.62
Treasure	12	36	2	10		\$1,366	\$155.50	\$71.77
Valley	234	659	74	160		\$31,392	\$134.15	\$47.64
Wheatland	37	92	8	22		\$4,812	\$130.08	\$52.32
Wibaux	26	61	3	23		\$2,787	\$107.12	\$45.62
Yellowstone	2,295	4,048	1,051	1,244		\$325,158	\$141.68	\$53.76
STATE TOTAL	20,053	52,813	8,123	11,930		\$2,779,762	\$138.62	\$52.63

The definition of public assistance households has changed from cases in which all members are receiving income from AFDC, SSI, or general relief assistance to any case in which at least one member is receiving income from AFDC. The transition will be gradual, as categories for each case will be changed when the case is worked.

Households for August



Average Payment for August

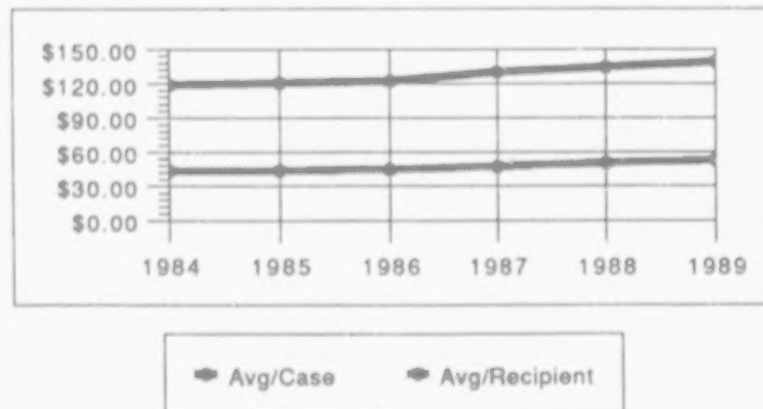


TABLE 10. LOW INCOME ENERGY ASSISTANCE, BY COUNTY
OCTOBER 1, 1988 THROUGH JUNE 30, 1989

COUNTY	HEAT ASSIST CASES	HEAT ASSIST RECIPIENTS	HANDICAPPED CASES	SENIOR CIT. CASES	HEAT ASSIST PAYMENTS	HEAT ASSIST OBLIGATIONS
BEAVERHEAD.....	207	512	38	48	\$74,986.00	\$75,120.00
BIG HORN.....	610	2,171	78	137	\$198,350.00	\$198,350.00
BLAINE.....	145	360	33	41	\$39,543.00	\$39,543.00
BROADWATER.....	133	345	21	37	\$56,587.00	\$59,333.00
CARBON.....	180	441	47	67	\$43,407.00	\$43,570.00
CARTER.....	29	63	4	14	\$8,709.00	\$8,709.00
CASCADE.....	1,576	3,868	346	313	\$342,222.00	\$352,900.00
CHOUTEAU.....	86	214	11	29	\$24,387.00	\$24,387.00
CUSTER.....	295	799	54	84	\$86,766.00	\$89,461.00
DANIELS.....	24	53	3	11	\$7,939.00	\$7,939.00
DAWSON.....	210	606	38	43	\$58,860.00	\$61,661.00
DEER LODGE.....	362	906	86	67	\$99,399.00	\$99,399.00
FALLON.....	52	138	8	17	\$15,089.00	\$15,089.00
FERGUS.....	252	625	59	91	\$60,352.00	\$60,468.00
FLATHEAD.....	1,631	4,453	445	333	\$522,129.00	\$523,152.00
GALLATIN.....	872	2,412	173	148	\$258,269.00	\$269,002.00
GARFIELD.....	17	42	5	8	\$5,272.00	\$5,533.00
GLACIER.....	130	322	25	43	\$35,608.00	\$35,608.00
GOLDEN VALLEY..	22	49	3	9	\$7,424.00	\$7,424.00
GRANITE.....	83	210	17	27	\$26,665.00	\$26,665.00
HILL.....	479	1,321	116	84	\$115,281.00	\$115,281.00
JEFFERSON.....	124	296	24	37	\$34,062.00	\$36,352.00
JUDITH BASIN...	43	106	5	12	\$16,453.00	\$16,453.00
LAKE.....	643	1,737	175	180	\$261,861.00	\$261,861.00
LEWIS & CLARK..	988	2,476	190	120	\$265,077.00	\$267,184.00
LIBERTY.....	15	43	2	5	\$3,982.00	\$3,982.00
LINCOLN.....	740	1,805	154	178	\$267,642.00	\$269,428.00
MADISON.....	126	272	38	55	\$51,263.00	\$51,263.00
MCCONE.....	37	87	10	18	\$14,333.00	\$14,632.00
MEAGHER.....	64	134	23	27	\$19,667.00	\$22,855.00
MINERAL.....	175	409	62	50	\$75,814.00	\$75,814.00
MISSOULA.....	3,171	8,361	503	394	\$988,655.00	\$992,457.00
MUSSELSHELL...	139	344	33	48	\$44,897.00	\$45,003.00
PARK.....	444	1,007	126	126	\$118,355.00	\$122,087.00
PETROLEUM.....	9	18	2	5	\$3,403.00	\$3,403.00
PHILLIPS.....	111	268	41	48	\$33,639.00	\$33,639.00
PONDERA.....	148	381	25	56	\$38,849.00	\$38,849.00
POWDER RIVER...	23	62	8	11	\$6,990.00	\$6,990.00
POWELL.....	154	367	45	38	\$43,366.00	\$43,366.00
PRAIRIE.....	46	81	6	32	\$12,049.00	\$12,052.00
RAVALLI.....	1,031	2,882	271	254	\$225,646.00	\$354,609.00
RICHLAND.....	213	588	29	62	\$62,242.00	\$64,189.00
ROOSEVELT.....	92	238	17	31	\$27,545.00	\$29,403.00
ROSEBUD.....	82	227	12	19	\$24,386.00	\$25,262.00

TABLE 10. LOW INCOME ENERGY ASSISTANCE, BY COUNTY

OCTOBER 1, 1988 THROUGH JUNE 30, 1989

COUNTY	HEAT ASSIST CASES	HEAT ASSIST RECIPIENTS	HANDICAPPED CASES	SENIOR CIT. CASES	HEAT ASSIST PAYMENTS	HEAT ASSIST OBLIGATIONS
SANDERS.....	329	812	68	105	\$134,759.00	\$134,909.00
SHERIDAN.....	85	177	11	30	\$30,465.00	\$30,465.00
SILVER BOW.....	1,781	4,172	283	326	\$435,398.00	\$435,641.00
STILLWATER.....	93	247	14	32	\$23,486.00	\$23,486.00
SWEET GRASS.....	39	94	12	23	\$6,638.00	\$6,638.00
TETON.....	154	355	56	65	\$39,326.00	\$39,401.00
TOOLE.....	129	308	32	34	\$33,389.00	\$33,566.00
TREASURE.....	20	45	3	9	\$6,696.00	\$6,696.00
VALLEY.....	170	395	38	69	\$51,591.00	\$52,757.00
WHEATLAND.....	59	152	16	22	\$12,531.00	\$12,531.00
WIBAUX.....	26	65	10	14	\$6,734.00	\$6,734.00
YELLOWSTONE.....	2,133	6,021	330	406	\$584,974.00	\$585,054.00
STATE TOTAL.....	21,033	54,942	4,284	4,592	\$5,971,354.00*	\$6,277,605.00

HANDICAPPED CASES: THOSE CASES WITH AT LEAST ONE HANDICAPPED PERSON IN THE HOUSEHOLD.
 SENIOR CIT. CASES: THOSE CASES WITH AT LEAST ONE PERSON WHO IS OVER 59 YEARS OF AGE
 IN THE HOUSEHOLD.

HEAT ASSISTANCE PAYMENTS: HEAT ASSISTANCE DOLLARS SPENT DURING REPORT PERIOD.

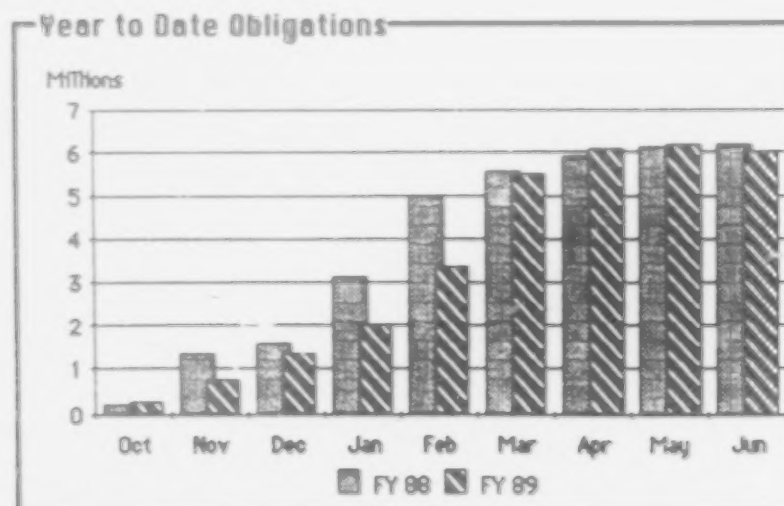
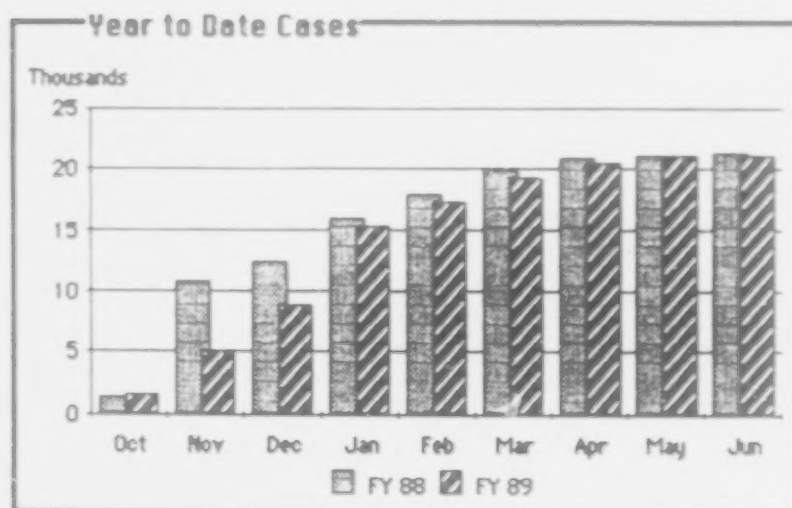
HEAT ASSISTANCE OBLIGATIONS: THE TOTAL HEAT ASSISTANCE DOLLARS OBLIGATED FOR CURRENT
 CASES.

* THE STATE TOTAL HEAT ASSISTANCE PAYMENTS FIGURE HAS BEEN ADJUSTED TO INCLUDE CHECK CANCELLATIONS. CURRENT HEATING
 SEASON VENDOR RETURNS, COLLECTIONS, AND SPECIAL CHECKS WRITTEN OUTSIDE THE COMPUTERIZED LIAP PAYMENT SYSTEM. THE
 COUNTY LEVEL HEAT ASSISTANCE PAYMENTS ARE DERIVED SOLELY FROM CHECKS WRITTEN THROUGH THE COMPUTERIZED LIAP SYSTEM.

LOW INCOME ENERGY ASSISTANCE

FIGURE 4

FISCAL YEAR END, 1989



STATE OF MONTANA
SOCIAL & REHABILITATION SERVICES
P O BOX 4210
HELENA, MT 59604

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